

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

January 18, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128,

Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

January 18, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for December 14, 2022 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated October Monthly Financial Report
 - 4.2 Discuss November Monthly Financial Report
 - 4.3 Discuss December Monthly Financial Report
 - 4.4 Discuss/Approve List of Warrants for November, 2022
 - 4.5 Discuss/Approve List of Warrants for December, 2022
 - 4.6 Discuss/Approve 2022-2023 2nd Quarter Budget Revision
- 5.0 Revegetation Program Presentation by Annie Barbeau
- 6.0 Projects Report
- 7.0 NRCS Report
- 8.0 Trinity Collaborative Report
- 9.0 Review of Reordering of Section 4000 of Policy Handbook
- 10.0 Discuss/Take Action on Policy Revisions
 - Policy 4100 Duties of Board Chair
 - Policy 4105 Duties of Board Secretary
 - Policy 4120 Committees of the Board of Directors
- 11.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Little Browns section of Trinity County Hazardous Fuels Reduction Project Phase 2 under Section 15304 Class 4: Minor Alternations to Land
 - 11.1 Notice of Exemption
 - 11.2 Environmental Review Report

TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

- 12.0 Discuss Increased Auditor's Fees
 - 12.1 Original Ricciardi Fee Proposal
 - 12.2 Ricciardi Engagement Letter
 - 12.3 FY 2021 Final Auditor Invoice
 - 12.4 Updated Ricciardi Fee Proposal
- 13.0 Public Comment
- 14.0 Board Reports/Correspondence
- 15.0 District Manager's Report
- 16.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 17.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

December 14, 2022 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Mary Ellen Grigsby, Kent Collard, and John Ritz

(Zoom/Call-in): Josh Brown

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Chris Cole, Dave Johnson, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Jessica Tye

Other Agency Staff: (Attended through Zoom) Erin Taylor

Guests: None

1.0 Call to Order: Meeting called to order at 5:32 PM, by Mike Rourke.

2.0 Swear in new Board Members Mary Ellen Grigsby and John Ritz

New Directors John Ritz and Mary Ellen Grigsby took their Oaths of Office.

3.0 Discuss and Approve Agenda

MSC –Collard/Grigsby to approve the Agenda.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for November 16, 2022 Regular Meeting

MSC -Collard/Rourke to approve Minutes from November 16, 2022 Regular Meeting.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

5.0 Forest Health Program Presentation by Chris Cole

Chris Cole Program Manager of the Forest Health department gave a presentation about his department. He provided maps of all the projects his department had worked on throughout the year and described each project in detail.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

6.0 Projects Report

Director Grigsby requested a copy of the Annual Operating Plan for the Weaverville Community Forest. She commented that Science on Tap is overcrowded at the brewery. Sheen said as it gets closer to summer they will be able to expand outside. It is best to show up early to make sure you get a good seat. Director Ritz suggested putting a map in the Journal at the end of the year so the community can see how much work is done. Sheen liked the idea and Grigsby suggested they could also submit Conservation Almanac articles to the Journal on a monthly basis.

7.0 NRCS Report

Erin Taylor reported Friday would be her last day on detail. On Monday Jason Linderman will be replacing her. His detail will last 120 days or until filled. The Joint Chief's Projects have not been announced. She is hoping for an announcement sometime in January. The MOU for office space and vehicle use is still in draft. Sheen will let Grigsby and Brown know when that is available.

8.0 Trinity Collaborative Report

Sheen reported that Erik Knap presented at the November meeting. He presented on the different types of fire and treatments. The next field tour is on Browns Phase I and III. If there is too much snow they will look at Big Ranch instead. The next meeting will be on January 20th. Pat Frost will no longer be the facilitator. Sheen is actively searching for a new one but has not had confirmation yet. He will post the video of Erik Knapp's presentation on YouTube and put it on the Collaborative web page.

9.0 Review and Adoption of Policy 4220 Minutes of Board Meetings

Sheen wanted to clean up the language and to clarify the roles of the clerk and secretary of the board.

MSC -Grigsby/Collard to Adopt changes to Policy 4220 Minutes of Board Meetings.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Review and Take Adoption of Policy 4235 Types of Board Meetings

Sheen stated he wanted to clean up the language and clarify the roles of the Clerk and Secretary.

MSC – Brown/Harris to Approve the payment of \$8186 for Regular Membership of the CSDA for the 2023 year.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

11.0 Discuss and Take Action on the Election of Board Officers

MSC – Grigsby/Ritz for the election of Rourke as Board Chair; Collard as Vice Chair; and Brown as Secretary for the year 2023 until the next December Organizational Meeting.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

12.0 Discuss and Take Action on the District Financial and Personnel Committees

They proposed a Policy change/revision to only form these committees as needed. Sheen will revise the policy and bring it back to the next meeting for approval. There was no vote or election at this time.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

Director Collard attended the CARCD Conference. It was great, he went with Annyssa and Miles. The CARCD is a 501(c)(3) they have a range of organizations that promote conservation and will help support funding. He represented the District at the Business Meeting.

Director Brown attended the RCD Christmas Party. It was a lot of fun.

15.0 District Manager's Report

Sheen said he is working on an MOU with the Watershed Center. It will define roles in land management. He will draft it and bring it to the board for review.

The 2nd Quarter Budget Revision will be presented at the January Meeting. He had a meeting with Jill Cox and Letty Garza from the County. He is still hopeful they will receive some of the ARPA funding.

The DOC has a request for proposals due in January. He will apply for funding through the capacity-building funding they are offering. Awards will be in March. This fits the timeline for the Strategic Plan Update that is planned.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

16.0 Closed Session: Government Code § 54957(b): District Manager Report

No closed session.

17.0 Adjourn

Adjourned at 9:02 PM

Approved and adopted the day of January 18, 2023, I, the undersigned, hereby certify that the Minutes December 14, 2022 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2022 Through 10/31/2022

		<u>Initial Report</u>	<u>Updated Report</u>	<u>Updated Report Actual</u>
Revenues				
Grant & contract revenue	4000	305,101.81	452,759.25	1,868,324.18
Fee for service revenue	4100	0.00	2,000.00	2,000.00
Contributions revenue	4200	0.00	0.00	3,000.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	300.00	300.00	1,200.00
Sales revenue - taxable	4500	407.33	407.33	2,040.33
Other revenue	4800	105.00	105.00	120.34
Vehicle & equipment use fee revenue	4900	<u>16,970.68</u>	<u>16,970.68</u>	<u>44,618.54</u>
Total Revenues		<u>322,884.82</u>	<u>472,542.26</u>	<u>1,921,503.39</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	150,596.58	150,596.58	586,025.24
Pay in lieu of health insurance	5020	1,196.40	1,196.40	5,577.76
Wireless phone stipend	5030	<u>1,075.00</u>	<u>1,075.00</u>	<u>3,800.00</u>
Total Salaries		<u>152,867.98</u>	<u>152,867.98</u>	<u>595,403.00</u>
Benefits				
Payroll tax expense	5100	13,679.07	13,679.07	52,085.00
Paid time off expense	5200	12,608.71	12,608.71	55,979.03
Covid sick leave expense	5205	2,698.00	2,698.00	7,981.64
Deferred compensation expense	5300	1,600.00	1,600.00	6,100.00
Health insurance expense	5400	21,351.33	21,351.33	80,853.09
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,953.92	1,953.92	7,914.64
Vision insurance expense	5550	297.60	297.60	1,181.10
Workers' compensation expense	5600	<u>6,440.67</u>	<u>6,440.67</u>	<u>31,827.24</u>
Total Benefits		<u>60,629.30</u>	<u>60,629.30</u>	<u>244,071.74</u>
Total Salaries & benefits		<u>213,497.28</u>	<u>213,497.28</u>	<u>839,474.74</u>
Travel expenses				
Conferences/training/professional development	5800	452.40	225.00	3,035.00
Meals expense	5820	0.00	0.00	1,607.75
Mileage expense	5860	7,135.68	7,135.68	24,242.12
Travel expense	5880	<u>5,777.34</u>	<u>6,282.57</u>	<u>16,242.60</u>
Total Travel expenses		<u>13,365.42</u>	<u>13,643.25</u>	<u>45,127.47</u>
Contract expenses				
Contract services - field	7150	167,289.56	167,289.56	542,964.45
Contract services - professional	7180	<u>1,284.38</u>	<u>2,867.51</u>	<u>70,576.69</u>
Total Contract expenses		<u>168,573.94</u>	<u>170,157.07</u>	<u>613,541.14</u>
Operating expenses				
Accounting & auditing fees	7000	7,100.00	7,100.00	16,835.00
Advertising	7030	1,908.90	2,028.90	8,210.59
Bank fees/services charges	7060	108.25	33.25	109.92
Board expense	7090	26.74	26.74	169.66
Capital outlay	7100	35,940.62	35,940.62	80,703.62
Computer expense	7120	91.34	91.34	5,435.97
Computer software/licensing	7130	736.80	736.80	887.07
Dues/subscriptions/publications	7240	0.00	8,687.00	8,807.00
Equipment rent or usage expense	7270	21,520.00	21,520.00	96,454.27
Field equipment expense	7300	1,038.21	1,284.87	32,758.62

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2022 Through 10/31/2022

Field materials expense	7310	10,195.17	10,195.17	35,933.00
Field small tool expense	7320	32.86	32.86	217.30
Finance charges	7330	24.17	24.17	81.17
Insurance - liability, property, D&O	7390	2,177.67	2,177.67	46,150.73
Interest expense	7420	1,783.88	1,783.88	4,601.31
Internet service expense	7430	249.99	249.99	999.96
Janitorial expense	7450	704.40	704.40	2,912.14
Licenses/permits/taxes/fees	7510	0.00	0.00	381.84
Office supplies	7540	173.19	173.19	3,338.21
Other outside services	7570	179.00	306.00	1,822.00
Postage & shipping	7630	75.84	75.84	1,019.38
Printing & publishing	7660	0.00	0.00	11,090.97
Public education	7690	103.18	103.18	9,805.89
Rent expense	7720	3,660.00	3,660.00	12,660.00
Repairs & maintenance	7750	42.35	42.35	572.64
Telephone expense	7780	407.59	407.59	1,705.15
Utilities	7870	1,062.06	1,077.06	4,346.80
Vehicle fuel	7900	2,415.23	2,415.23	11,477.21
Vehicle maintenance & fees	7930	204.42	234.41	3,812.75
Vehicle rent or usage expense	7940	<u>650.00</u>	<u>650.00</u>	<u>9,340.00</u>
Total Operating expenses		<u>92,611.86</u>	<u>101,762.51</u>	<u>412,640.17</u>
Total direct expenditures		<u>488,048.50</u>	<u>499,060.11</u>	<u>1,910,783.52</u>
Total expenditures		<u>488,048.50</u>	<u>499,060.11</u>	<u>1,910,783.52</u>
Net income		<u>(165,163.68)</u>	<u>(26,517.85)</u>	<u>10,719.87</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2022

		Initial Balance Report	Updated Balance
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	(15,276.19)	(15,755.67)
Petty cash	1050	250.00	250.00
Total Cash & Cash Equivalents		(15,026.19)	(15,505.67)
Accounts Receivable			
Accounts Receivable	1425	753,369.91	1,047,519.19
Employee receivable	1455	(410.00)	(410.00)
Total Accounts Receivable		752,959.91	1,047,109.19
Total Current Assets		737,933.72	1,031,603.52
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	415,597.57	415,597.57
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		255,923.96	255,923.96
Total Long-term Assets		255,923.96	255,923.96
Total Assets		993,857.68	1,287,527.48
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	531,478.30	622,380.15
Accrued allowance for audit	2100	9,100.00	8,300.00
Accrued payroll	2150	64,807.88	64,807.88
Federal W/H payable	2200	7,297.14	7,297.14
Social security payable	2210	10,659.52	10,659.52
SS Deposits Deferred-COVID-19	2211	21,012.53	21,012.53
Medicare payable	2220	2,493.06	2,493.06
State W/H payable	2230	2,635.70	2,635.70
SDI W/H payable	2240	945.59	945.59
State unemployment payable	2250	591.43	591.43
Deferred compensation deductions	2300	4,350.00	4,350.00
Health insurance premiums deductions	2310	(78.44)	(82.69)
Dental insurance premiums deductions	2320	66.42	66.42
Vision insurance premiums deductions	2325	7.45	7.45
Garnishments/levies deductions	2340	2,456.23	2,456.23
TCRCD scholarship fund P/R deduction	2350	1,824.48	1,824.48
Friends of TCRCD P/R deduction	2351	1,025.73	1,025.73
Young Family Ranch P/R deduction	2352	434.04	434.04
Accrued paid time off payable	2400	66,482.75	66,482.75
Accrued deferred compensation match	2450	1,600.00	1,600.00
Accrued health insurance payable	2460	353.49	84.15
Accrued dental insurance payable	2470	4.35	4.35
Accrued workers' comp premiums payable	2480	(27,283.51)	(27,283.51)
Sales tax payable	2500	147.92	147.92
Total Accounts Payable		702,412.06	792,240.32
Deferred Revenue			

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2022

Deferred revenue - refundable advances	2700	<u>126,690.01</u>	<u>76,353.00</u>
Total Deferred Revenue		<u>126,690.01</u>	<u>76,353.00</u>
Total Short-term Liabilities		829,102.07	868,593.32
Long-term Liabilities			
Notes Payable			
Note payable - TCB Line of credit	2600	174,726.62	174,726.62
Note - Ford Credit 6283	2610	1.97	1.97
Note - Ford Credit 8746	2611	43,616.01	43,616.01
Note - Ford Credit 7811	2612	30,940.62	30,940.62
Note - Ally Auto 6167	2620	9,484.57	9,484.57
Note - Ally Auto 4916	2621	16,036.73	16,036.73
Note - Ally Auto 0890	2622	<u>21,656.76</u>	<u>21,656.76</u>
Total Notes Payable		<u>296,463.28</u>	<u>296,463.28</u>
Total Long-term Liabilities		<u>296,463.28</u>	<u>296,463.28</u>
Total Liabilities		<u>1,125,565.35</u>	<u>1,165,056.60</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(459,566.80)	(454,144.76)
Net assets - unrestricted	3100	310,363.50	309,971.81
Investments in capital assets	3200	<u>255,923.96</u>	<u>255,923.96</u>
Total Beginning net assets		106,720.66	111,751.01
Current YTD net income		(238,428.33)	<u>10,719.87</u>
Total Current YTD net income		(238,428.33)	<u>10,719.87</u>
Total Net Assets		(131,707.67)	<u>122,470.88</u>
Total Liabilities and Net Assets		<u>993,857.68</u>	<u>1,287,527.48</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 11/1/2022 Through 11/30/2022

		<u>Current Period Actual</u>	<u>Current Year Actual</u>
Revenues			
Grant & contract revenue	4000	440,295.44	2,308,619.62
Fee for service revenue	4100	0.00	2,000.00
Contributions revenue	4200	0.00	3,000.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	300.00	1,500.00
Sales revenue - taxable	4500	0.00	2,040.33
Other revenue	4800	0.00	120.34
Vehicle & equipment use fee revenue	4900	<u>16,445.66</u>	<u>61,064.20</u>
Total Revenues		<u>457,041.10</u>	<u>2,378,544.49</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	173,176.50	759,201.74
Pay in lieu of health insurance	5020	1,196.40	6,774.16
Wireless phone stipend	5030	<u>1,100.00</u>	<u>4,900.00</u>
Total Salaries		175,472.90	770,875.90
Benefits			
Payroll tax expense	5100	15,463.96	67,548.96
Paid time off expense	5200	13,704.00	69,683.03
Covid sick leave expense	5205	2,344.90	10,326.54
Deferred compensation expense	5300	1,600.00	7,700.00
Health insurance expense	5400	22,890.88	103,743.97
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,445.50	9,360.14
Vision insurance expense	5550	266.70	1,447.80
Workers' compensation expense	5600	<u>7,730.00</u>	<u>39,557.24</u>
Total Benefits		<u>65,445.94</u>	<u>309,517.68</u>
Total Salaries & benefits		<u>240,918.84</u>	<u>1,080,393.58</u>
Travel expenses			
Conferences/training/professional development	5800	1,821.52	4,856.52
Meals expense	5820	0.00	1,607.75
Mileage expense	5860	6,551.67	30,793.79
Travel expense	5880	<u>6,586.18</u>	<u>22,828.78</u>
Total Travel expenses		<u>14,959.37</u>	<u>60,086.84</u>
Contract expenses			
Contract services - field	7150	153,916.00	696,880.45
Contract services - professional	7180	<u>8,849.87</u>	<u>79,426.56</u>
Total Contract expenses		<u>162,765.87</u>	<u>776,307.01</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	16,835.00
Advertising	7030	1,035.69	9,246.28
Bank fees/services charges	7060	39.00	148.92
Board expense	7090	22.18	191.84
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	163.18	5,599.15

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 11/1/2022 Through 11/30/2022

Computer software/licensing	7130	1,262.69	2,149.76
Dues/subscriptions/publications	7240	0.00	8,807.00
Equipment rent or usage expense	7270	10,830.00	107,284.27
Field equipment expense	7300	9,880.04	42,638.66
Field materials expense	7310	5,046.06	40,979.06
Field small tool expense	7320	0.00	217.30
Finance charges	7330	23.23	104.40
Insurance - liability, property, D&O	7390	0.00	46,150.73
Interest expense	7420	1,727.23	6,328.54
Internet service expense	7430	127.98	1,127.94
Janitorial expense	7450	390.00	3,302.14
Licenses/permits/taxes/fees	7510	1,725.00	2,106.84
Office supplies	7540	1,501.75	4,839.96
Other outside services	7570	1,171.60	2,993.60
Postage & shipping	7630	0.00	1,019.38
Printing & publishing	7660	4,020.00	15,110.97
Public education	7690	250.00	10,055.89
Rent expense	7720	4,100.00	16,760.00
Repairs & maintenance	7750	51.61	624.25
Telephone expense	7780	533.42	2,238.57
Utilities	7870	1,007.50	5,354.30
Vehicle fuel	7900	1,439.06	12,916.27
Vehicle maintenance & fees	7930	151.10	3,963.85
Vehicle rent or usage expense	7940	<u>3,260.00</u>	<u>12,600.00</u>
Total Operating expenses		<u>49,758.32</u>	<u>462,398.49</u>
 Total direct expenditures		 <u>468,402.40</u>	 <u>2,379,185.92</u>
 Total expenditures		 <u>468,402.40</u>	 <u>2,379,185.92</u>
 Net income		 <u>(11,361.30)</u>	 <u>(641.43)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 11/30/2022

		<u>Current Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	108,522.98
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		108,772.98
Accounts Receivable		
Accounts Receivable	1425	952,019.32
Employee receivable	1455	(410.00)
Total Accounts Receivable		<u>951,609.32</u>
Total Current Assets		1,060,382.30
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		<u>1,316,306.26</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	237,927.40
Accrued allowance for audit	2100	8,300.00
Accrued payroll	2150	71,192.81
Federal W/H payable	2200	8,274.80
Social security payable	2210	11,733.00
SS Deposits Deferred-COVID-19	2211	21,012.53
Medicare payable	2220	2,744.04
State W/H payable	2230	2,997.24
SDI W/H payable	2240	1,040.87
State unemployment payable	2250	617.70
Deferred compensation deductions	2300	2,175.00
Health insurance premiums deductions	2310	28.73
Dental insurance premiums deductions	2320	536.04
Vision insurance premiums deductions	2325	75.25
Garnishments/levies deductions	2340	1,621.98
TCRCD scholarship fund P/R deduction	2350	1,926.16
Friends of TCRCD P/R deduction	2351	1,067.41
Young Family Ranch P/R deduction	2352	450.68
Accrued paid time off payable	2400	69,534.54
Accrued deferred compensation match	2450	800.00
Accrued health insurance payable	2460	(27.11)
Accrued dental insurance payable	2470	1,449.85
Accrued vision insurance payable	2475	266.70
Accrued workers' comp premiums payable	2480	(19,553.51)
Sales tax payable	2500	<u>147.92</u>
Total Accounts Payable		426,340.03

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 11/30/2022

Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>660,312.32</u>
Total Deferred Revenue		<u>660,312.32</u>
Total Short-term Liabilities		1,086,652.35
Long-term Liabilities		
Notes Payable		
Note payable - TCB Line of credit	2600	(192.68)
Note - Ford Credit 6283	2610	1.97
Note - Ford Credit 8746	2611	42,983.19
Note - Ford Credit 7811	2612	30,586.00
Note - Ally Auto 6167	2620	8,822.24
Note - Ally Auto 4916	2621	15,461.89
Note - Ally Auto 0890	2622	<u>20,881.72</u>
Total Notes Payable		<u>118,544.33</u>
Total Long-term Liabilities		<u>118,544.33</u>
Total Liabilities		<u>1,205,196.68</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(454,144.76)
Net assets - unrestricted	3100	309,971.81
Investments in capital assets	3200	<u>255,923.96</u>
Total Beginning net assets		111,751.01
Current YTD net income		
		(641.43)
Total Current YTD net income		(641.43)
Total Net Assets		<u>111,109.58</u>
Total Liabilities and Net Assets		<u>1,316,306.26</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 12/1/2022 Through 12/31/2022

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	118,776.05	2,427,395.67
Fee for service revenue	4100	599.45	2,599.45
Contributions revenue	4200	2,648.00	5,648.00
Dues revenue	4300	200.00	200.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	0.00	1,500.00
Sales revenue - taxable	4500	13.99	2,054.32
Other revenue	4800	0.00	120.34
Vehicle & equipment use fee revenue	4900	<u>3,809.40</u>	<u>64,873.60</u>
Total Revenues		<u>126,046.89</u>	<u>2,504,591.38</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	111,870.92	871,072.66
Pay in lieu of health insurance	5020	600.00	7,374.16
Wireless phone stipend	5030	<u>950.00</u>	<u>5,850.00</u>
Total Salaries		113,420.92	884,296.82
Benefits			
Payroll tax expense	5100	13,928.95	81,477.91
Paid time off expense	5200	9,787.73	79,470.76
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,350.00	9,050.00
Health insurance expense	5400	23,397.33	127,141.30
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,404.20	10,764.34
Vision insurance expense	5550	259.08	1,706.88
Workers' compensation expense	5600	<u>4,297.32</u>	<u>43,854.56</u>
Total Benefits		<u>54,424.61</u>	<u>363,942.29</u>
Total Salaries & benefits		<u>167,845.53</u>	<u>1,248,239.11</u>
Travel expenses			
Conferences/training/professional development	5800	586.76	5,443.28
Meals expense	5820	164.21	1,771.96
Mileage expense	5860	2,249.40	33,043.19
Travel expense	5880	<u>2,835.38</u>	<u>25,664.16</u>
Total Travel expenses		<u>5,835.75</u>	<u>65,922.59</u>
Contract expenses			
Contract services - field	7150	0.00	696,880.45
Contract services - professional	7180	<u>3,964.31</u>	<u>83,390.87</u>
Total Contract expenses		<u>3,964.31</u>	<u>780,271.32</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	16,835.00
Advertising	7030	531.86	9,778.14
Bank fees/services charges	7060	33.25	182.17
Board expense	7090	256.85	448.69
Capital outlay	7100	0.00	80,703.62

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 12/1/2022 Through 12/31/2022

Computer expense	7120	198.16	5,797.31
Computer software/licensing	7130	373.32	2,523.08
Dues/subscriptions/publications	7240	400.00	9,207.00
Equipment rent or usage expense	7270	470.00	107,754.27
Field equipment expense	7300	5,392.30	48,030.96
Field materials expense	7310	4,900.12	45,879.18
Field small tool expense	7320	0.00	217.30
Finance charges	7330	0.00	104.40
Insurance - liability, property, D&O	7390	0.00	46,150.73
Interest expense	7420	221.22	6,549.76
Internet service expense	7430	290.98	1,418.92
Janitorial expense	7450	0.00	3,302.14
Licenses/permits/taxes/fees	7510	40.00	2,146.84
Office supplies	7540	308.82	5,148.78
Other outside services	7570	0.00	2,993.60
Postage & shipping	7630	814.85	1,834.23
Printing & publishing	7660	211.58	15,322.55
Public education	7690	0.00	10,055.89
Rent expense	7720	3,090.00	19,850.00
Repairs & maintenance	7750	0.00	624.25
Telephone expense	7780	553.98	2,792.55
Utilities	7870	1,318.94	6,673.24
Vehicle fuel	7900	388.87	13,305.14
Vehicle maintenance & fees	7930	875.73	4,839.58
Vehicle rent or usage expense	7940	<u>1,375.00</u>	<u>13,975.00</u>
Total Operating expenses		<u>22,045.83</u>	<u>484,444.32</u>
Total direct expenditures		<u>199,691.42</u>	<u>2,578,877.34</u>
Total expenditures		<u>199,691.42</u>	<u>2,578,877.34</u>
Net income		<u>(73,644.53)</u>	<u>(74,285.96)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 12/31/2022

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	195,999.01
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		196,249.01
Accounts Receivable		
Accounts Receivable	1425	583,466.28
Employee receivable	1455	(410.00)
Total Accounts Receivable		<u>583,056.28</u>
Total Current Assets		779,305.29
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		<u>1,035,229.25</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	65,331.62
Accrued allowance for audit	2100	8,300.00
Accrued payroll	2150	37,777.57
Federal W/H payable	2200	4,658.51
Social security payable	2210	6,247.22
Medicare payable	2220	1,461.04
State W/H payable	2230	1,632.38
SDI W/H payable	2240	453.42
State unemployment payable	2250	3,082.38
Deferred compensation deductions	2300	1,925.00
Health insurance premiums deductions	2310	43.17
Dental insurance premiums deductions	2320	1,005.66
Vision insurance premiums deductions	2325	150.27
TCRCD scholarship fund P/R deduction	2350	2,027.84
Friends of TCRCD P/R deduction	2351	1,109.09
Young Family Ranch P/R deduction	2352	467.32
Accrued paid time off payable	2400	52,247.33
Accrued deferred compensation match	2450	600.00
Accrued health insurance payable	2460	479.50
Accrued dental insurance payable	2470	2,854.05
Accrued vision insurance payable	2475	525.78
Accrued workers' comp premiums payable	2480	(15,256.19)
Sales tax payable	2500	<u>148.93</u>
Total Accounts Payable		177,271.89
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>703,977.76</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 12/31/2022

Total Deferred Revenue		<u>703,977.76</u>
Total Short-term Liabilities		881,249.65
Long-term Liabilities		
Notes Payable		
Note payable - TCB Line of credit	2600	(192.68)
Note - Ford Credit 6283	2610	1.97
Note - Ford Credit 8746	2611	42,983.19
Note - Ford Credit 7811	2612	30,586.00
Note - Ally Auto 6167	2620	8,155.09
Note - Ally Auto 4916	2621	14,881.67
Note - Ally Auto 0890	2622	<u>20,099.31</u>
Total Notes Payable		<u>116,514.55</u>
Total Long-term Liabilities		<u>116,514.55</u>
Total Liabilities		<u>997,764.20</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(454,144.76)
Net assets - unrestricted	3100	309,971.81
Investments in capital assets	3200	<u>255,923.96</u>
Total Beginning net assets		111,751.01
Current YTD net income		
		(74,285.96)
Total Current YTD net income		(74,285.96)
Total Net Assets		<u>37,465.05</u>
Total Liabilities and Net Assets		<u>1,035,229.25</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1589	11/4/2022	Ann M. Barbeau	1,859.30	Employee: 107; Pay Date: 11/5/2022
1590	11/4/2022	Joan Elizabeth Caldwell	2,844.64	Employee: 094; Pay Date: 11/5/2022
1591	11/4/2022	Garett F. Chapman	1,876.19	Employee: 078; Pay Date: 11/5/2022
1592	11/4/2022	Chris H. Cole	2,401.80	Employee: 098; Pay Date: 11/5/2022
1593	11/4/2022	Michael J. Dunlap	1,481.63	Employee: 009; Pay Date: 11/5/2022
1594	11/4/2022	Jeffrey M. Eads	1,829.08	Employee: 080; Pay Date: 11/5/2022
1595	11/4/2022	Amelia M. Fleitz	1,867.38	Employee: 086; Pay Date: 11/5/2022
1596	11/4/2022	Erik M. Flickwir	1,852.13	Employee: 008; Pay Date: 11/5/2022
1597	11/4/2022	Jeffery Francis Heinig	925.69	Employee: 131; Pay Date: 11/5/2022
1598	11/4/2022	Katherine J. Howard	2,145.98	Employee: 070; Pay Date: 11/5/2022
1599	11/4/2022	Annyssa Marie Interrante	1,980.65	Employee: 133; Pay Date: 11/5/2022
1600	11/4/2022	Larry Cortez Jimenez Jr	1,460.89	Employee: 129; Pay Date: 11/5/2022
1601	11/4/2022	Jacob W. Johnson	2,032.86	Employee: 137; Pay Date: 11/5/2022
1602	11/4/2022	David W. Johnson II	2,035.20	Employee: 059; Pay Date: 11/5/2022
1603	11/4/2022	Joshua D. Lee	1,472.62	Employee: 136; Pay Date: 11/5/2022
1604	11/4/2022	Bethany R. Llewellyn	1,702.01	Employee: 132; Pay Date: 11/5/2022
1605	11/4/2022	James M. Marzolla	1,436.92	Employee: 079; Pay Date: 11/5/2022
1606	11/4/2022	Jeff J. McGrew	2,242.99	Employee: 024; Pay Date: 11/5/2022
1607	11/4/2022	Duncan Lloyd McIntosh	1,425.90	Employee: 134; Pay Date: 11/5/2022
1608	11/4/2022	Joseph Michael Moore	1,241.20	Employee: 121; Pay Date: 11/5/2022
1609	11/4/2022	Maryann K. Perdue	1,552.11	Employee: 100; Pay Date: 11/5/2022
1610	11/4/2022	Arvel Jett Reeves	1,678.01	Employee: 118; Pay Date: 11/5/2022
1611	11/4/2022	Joshua A. Scott	1,514.24	Employee: 104; Pay Date: 11/5/2022
1612	11/4/2022	Kelly D. Sheen	3,237.78	Employee: 005; Pay Date: 11/5/2022
1613	11/4/2022	Cynthia L. Tarwater	3,413.15	Employee: 002; Pay Date: 11/5/2022
1614	11/4/2022	Jessica Elizabeth Tye	1,651.70	Employee: 135; Pay Date: 11/5/2022
1615	11/4/2022	Marla D. Walters	2,265.24	Employee: 108; Pay Date: 11/5/2022
1616	11/4/2022	Daniel C. Wells	1,804.75	Employee: 081; Pay Date: 11/5/2022
1617	11/4/2022	Denise W. Wesley	2,093.36	Employee: 096; Pay Date: 11/5/2022
1618	11/4/2022	Maya Williams	1,721.45	Employee: 106; Pay Date: 11/5/2022
1619	11/4/2022	Kirk Anthony Wolfenbarger	1,596.22	Employee: 112; Pay Date: 11/5/2022
1620	11/4/2022	Rebekah R. Wolfenbarger	1,898.91	Employee: 103; Pay Date: 11/5/2022
1621	11/4/2022	Roman Terence Woods-Ponce II	1,340.58	Employee: 122; Pay Date: 11/5/2022
1622	11/4/2022	Roman Terence Woods-Ponce II	268.51	Employee: 122; Pay Date: 11/5/2022
1623	11/4/2022	Stuart Gregory Beylik	23.90	Employee: 119; Pay Date: 11/4/2022
1624	11/21/2022	Ann M. Barbeau	2,232.70	Employee: 107; Pay Date: 11/20/2022
1625	11/21/2022	Jesse A. Barone	1,224.85	Employee: 128; Pay Date: 11/20/2022
1626	11/21/2022	Jonathan David Whitney Bostrom	1,426.77	Employee: 138; Pay Date: 11/20/2022
1627	11/21/2022	Joan Elizabeth Caldwell	3,233.23	Employee: 094; Pay Date: 11/20/2022
1628	11/21/2022	Garett F. Chapman	1,889.25	Employee: 078; Pay Date: 11/20/2022
1629	11/21/2022	Chris H. Cole	2,627.25	Employee: 098; Pay Date: 11/20/2022
1630	11/21/2022	Michael J. Dunlap	1,524.02	Employee: 009; Pay Date: 11/20/2022
1631	11/21/2022	Jeffrey M. Eads	2,018.95	Employee: 080; Pay Date: 11/20/2022
1632	11/21/2022	Amelia M. Fleitz	2,125.39	Employee: 086; Pay Date: 11/20/2022
1633	11/21/2022	Erik M. Flickwir	2,085.62	Employee: 008; Pay Date: 11/20/2022
1634	11/21/2022	Jeffery Francis Heinig	1,064.92	Employee: 131; Pay Date: 11/20/2022
1635	11/21/2022	Katherine J. Howard	2,281.89	Employee: 070; Pay Date: 11/20/2022
1636	11/21/2022	Annyssa Marie Interrante	1,815.62	Employee: 133; Pay Date: 11/20/2022
1637	11/21/2022	Larry Cortez Jimenez Jr	1,287.52	Employee: 129; Pay Date: 11/20/2022
1638	11/21/2022	Jacob W. Johnson	2,189.19	Employee: 137; Pay Date: 11/20/2022
1639	11/21/2022	David W. Johnson II	2,196.11	Employee: 059; Pay Date: 11/20/2022
1640	11/21/2022	Joshua D. Lee	1,571.29	Employee: 136; Pay Date: 11/20/2022
1641	11/21/2022	Bethany R. Llewellyn	1,702.02	Employee: 132; Pay Date: 11/20/2022
1642	11/21/2022	James M. Marzolla	1,214.56	Employee: 079; Pay Date: 11/20/2022
1643	11/21/2022	Jeff J. McGrew	2,415.27	Employee: 024; Pay Date: 11/20/2022
1644	11/21/2022	Duncan Lloyd McIntosh	1,249.60	Employee: 134; Pay Date: 11/20/2022
1645	11/21/2022	Joseph Michael Moore	1,396.21	Employee: 121; Pay Date: 11/20/2022
1646	11/21/2022	Maryann K. Perdue	1,520.15	Employee: 100; Pay Date: 11/20/2022
1647	11/21/2022	Arvel Jett Reeves	1,608.28	Employee: 118; Pay Date: 11/20/2022
1648	11/21/2022	Joshua A. Scott	1,549.84	Employee: 104; Pay Date: 11/20/2022
1649	11/21/2022	Kelly D. Sheen	3,251.65	Employee: 005; Pay Date: 11/20/2022
1650	11/21/2022	Cynthia L. Tarwater	2,725.05	Employee: 002; Pay Date: 11/20/2022

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

1651	11/21/2022 Jessica Elizabeth Tye	1,710.21	Employee: 135; Pay Date: 11/20/2022
1652	11/21/2022 Marla D. Walters	2,272.94	Employee: 108; Pay Date: 11/20/2022
1653	11/21/2022 Jeremiah D. Weiss	1,239.85	Employee: 123; Pay Date: 11/20/2022
1654	11/21/2022 Daniel C. Wells	1,865.37	Employee: 081; Pay Date: 11/20/2022
1655	11/21/2022 Denise W. Wesley	2,416.84	Employee: 096; Pay Date: 11/20/2022
1656	11/21/2022 Maya Williams	1,641.43	Employee: 106; Pay Date: 11/20/2022
1657	11/21/2022 Kirk Anthony Wolfinbarger	1,814.64	Employee: 112; Pay Date: 11/20/2022
1658	11/21/2022 Rebekah R. Wolfinbarger	1,906.91	Employee: 103; Pay Date: 11/20/2022
1659	11/21/2022 Roman Terence Woods-Ponce II	1,438.50	Employee: 122; Pay Date: 11/20/2022
27880	11/3/2022 A-A Language Services, LLC	5,765.00	Hmong translation of Cannabis BMP Guide
27881	11/3/2022 Amerigas Propane LP	69.69	Propane
27882	11/3/2022 Baugh Construction	11,700.00	Contract services 09-01-22 to 09-09-22
	11/3/2022 Baugh Construction	7,725.00	Contract services 09-12-22 to 09-16-22
	11/3/2022 Baugh Construction	10,061.00	Roller and excavator rental
27883	11/3/2022 Jack A Branham	750.00	Rent 11-06-22 to 11-30-22
27884	11/3/2022 Joan Caldwell	100.93	Reim Laptop for Fiscal Manager
	11/3/2022 Joan Caldwell	718.19	Reim Laptop for PT Ed & Outreach Coord
27885	11/3/2022 Crafco Inc.	7,652.43	Field materials
27886	11/3/2022 Cross Petroleum	2,120.23	Chain bar oil
27887	11/3/2022 Department of Motor Vehicles	10.00	Perm. trailer renewal-2018 Dump trailer
27888	11/3/2022 Herrett Excavating	5,592.56	Contract services 08-16-22 to 08-31-22
	11/3/2022 Herrett Excavating	16,802.00	Contract services 09-01-22 to 09-15-22
27889	11/3/2022 International Assoc. of Wildland Fire	150.00	Virtual training registration
27890	11/3/2022 Janc Construction Company, Inc.	3,607.50	Contract services 09-08-22 to 09-09-22
	11/3/2022 Janc Construction Company, Inc.	7,755.00	Contract services 09-12-22 to 09-15-22
	11/3/2022 Janc Construction Company, Inc.	10,350.00	Contract services 09-21-22 to 09-30-22
	11/3/2022 Janc Construction Company, Inc.	2,160.00	Rental
	11/3/2022 Janc Construction Company, Inc.	5,600.00	Water truck rental
27891	11/3/2022 J&J Portable Toilets	335.00	Portable toilets for Salmon Festival
27892	11/3/2022 James Marzolla	192.50	Per diem 446-1803400
27893	11/3/2022 Ila F. McWilliams Trust	2,000.00	November 2022 Rent
	11/3/2022 Ila F. McWilliams Trust	2,000.00	October 2022 Rent
	11/3/2022 Ila F. McWilliams Trust	2,000.00	September 2022 Rent
27894	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-Bostrom
	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-J Johnson
	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-Tye
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Bostrom
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Franks
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Lee
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-McIntosh
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Tye
27895	11/3/2022 Northwest California RC&D Council	600.00	Nov 2022 Rent
27896	11/3/2022 O'Reilly Auto Parts	25.14	Sensor for Dodge #6428
27897	11/3/2022 Void	0.00	
27898/27899	11/3/2022 Ruth Store	70.25	Chipper fuel
	11/3/2022 Ruth Store	112.80	Equip fuel
	11/3/2022 Ruth Store	82.15	Fuel #0381
	11/3/2022 Ruth Store	274.00	Fuel #0381 and Equip Fuel
	11/3/2022 Ruth Store	176.50	Fuel #4282
	11/3/2022 Ruth Store	660.05	Fuel #4689
	11/3/2022 Ruth Store	543.08	Fuel #4690
	11/3/2022 Ruth Store	70.50	Fuel #6167
	11/3/2022 Ruth Store	103.40	Fuel #8746
	11/3/2022 Ruth Store	225.22	Fuel truck #0381
	11/3/2022 Ruth Store	124.26	Fuel truck #4282
	11/3/2022 Ruth Store	266.00	Fuel truck #4689
	11/3/2022 Ruth Store	412.53	Fuel truck #4690
	11/3/2022 Ruth Store	77.58	Ice
27900	11/3/2022 Special District Risk Management Authority (SDRMA)	2,177.67	22 Ford F250 #8746 Liab Ins to 06-30-23
	11/3/2022 Special District Risk Management Authority (SDRMA)	21,973.06	2022/23 SDRMA Prop/Liab
	11/3/2022 Special District Risk Management Authority (SDRMA)	27,739.33	2022/23 SDRMA Work Comp
	11/3/2022 Special District Risk Management Authority (SDRMA)	113.41	Aug 22 interest on Prop/Liab invoice
	11/3/2022 Special District Risk Management Authority (SDRMA)	143.17	Aug 22 interest on W/C invoice
	11/3/2022 Special District Risk Management Authority (SDRMA)	223.07	Oct 22 interest on Prop/Liab invoice

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/3/2022	Special District Risk Management Authority (SDRMA)	346.28	Oct 22 interest on W/C invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	220.86	Sept 22 interest on Prop/Liab invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	278.83	Sept 22 interest on W/C invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	6,467.28	Work Comp Audit Invoice for FY 21/22
27901	11/3/2022	Stroup's Power Equipment	15,663.74	(6) Chainsaws and part/chain
	11/3/2022	Stroup's Power Equipment	45.20	Chainsaw parts and (18) apron chaps
27902	11/3/2022	Tarwater, Cynthia	1,020.00	Per diem and Reim.
27903	11/3/2022	Trinity County Department of Transportation	2,975.76	Fuel for trucks and equipment July 2022
27904	11/3/2022	Trinity County Solid Waste Division	10.00	2 extra cans at YFR
	11/3/2022	Trinity County Solid Waste Division	131.66	Dump fee
	11/3/2022	Trinity County Solid Waste Division	153.38	Oct 2022
27905	11/3/2022	Trinity Journal, The	450.00	Downriver Community Chipping Ad
	11/3/2022	Trinity Journal, The	1,386.00	Fire Wise Community Meetings Ad
	11/3/2022	Trinity Journal, The	406.50	Nov Calendar
27906	11/3/2022	Trinity PUD	414.66	09-10-22 to 10-10-22
	11/3/2022	Trinity PUD	70.43	09-10-22 to 10-10-22 YFR
27907	11/3/2022	Velocity Communications, Inc.	114.99	Internet 11-01-22 to 12-01-22
27908	11/3/2022	Verizon Wireless	91.34	09-13-22 to 10-12-22
27909	11/3/2022	Watershed Research & Training Center	24,426.99	Contract services 07-10-22 to 08-31-22
27910	11/3/2022	Weaverville Auto Parts	67.38	Fuel filter chipper
	11/3/2022	Weaverville Auto Parts	38.60	Oil filter chipper
27911	11/3/2022	Weaverville CSD	194.24	YFR water 09-01-22 to 10-03-22
27912	11/3/2022	Weaverville Fire Protection District	60.00	Rental 12-13-2022
27913	11/4/2022	Jesse A. Barone	520.50	Employee: 128; Pay Date: 11/5/2022
27914	11/4/2022	John Robert Dickerson III	816.60	Employee: 127; Pay Date: 11/5/2022
27915	11/4/2022	Jeremiah D. Weiss	1,295.81	Employee: 123; Pay Date: 11/5/2022
27916	11/10/2022	Dave's Small Engine Repair	257.29	(2) Kombi trimmer blade attachments
27917	11/10/2022	Shannon Davis	610.00	TCRCD cleaning Oct 2022
27918	11/10/2022	Frontier Communications	407.59	Telephone 11-01-22 to 11-30-22
27919	11/10/2022	Frontier Fuel & Propane	413.37	Fuel #4282
	11/10/2022	Frontier Fuel & Propane	76.25	Fuel #6167
	11/10/2022	Frontier Fuel & Propane	16.10	Propane
27920	11/10/2022	Annyssa Interrante	75.00	Reim Nat. Watershed Coalition Membership
27921	11/10/2022	Trinity Lumber	16.22	(2) 2x6x8 Doug fir
	11/10/2022	Trinity Lumber	78.00	Blacktop patch/fittings
	11/10/2022	Trinity Lumber	9.11	Drive socket
	11/10/2022	Trinity Lumber	252.55	PVC pipe/fittings
27922	11/10/2022	Trinity Center Volunteer Fire Dept.	200.00	(4) Big Red Truck Visits
27923	11/10/2022	Weaverville Auto Parts	245.55	Torque wrench for chipper
27924	11/10/2022	Weaverville CSD	130.72	YFR water 10-03-22 to 11-01-22
27925	11/10/2022	Weaverville Sanitary District	28.00	YFR Sewer 10-01-22 to 10-31-22
27926	11/5/2022	Court-Ordered Debt Collections	181.51	Daniel Wells Act. #JK-328-5398 CD-9212-59726
27927	11/10/2022	Court-Ordered Debt Collections	40.53	Roman Woods #JK-332-0026 CD-9213-63956
27928	11/10/2022	Court-Ordered Debt Collections	214.19	Joshua Scott #JK-334-2805 CD-9217-57331
27929	11/10/2022	Trinity Journal, The	46.40	Cons Tech II Ad
	11/10/2022	Trinity Journal, The	5.00	Late fee
27930	11/16/2022	U.S. Department of Homeland Security	1,210.00	Visa Application-Daniel Rooplal
27931	11/16/2022	Adams Construction	1,550.00	Contract services
	11/16/2022	Adams Construction	3,255.00	Contract services 10-05-22 to 10-06-22
27932	11/16/2022	Baugh Construction	11,475.00	Contract services 09-20-22 to 09-30-22
27933	11/16/2022	Eagle Rock, Inc.	1,591.59	Crushed shale
27934	11/16/2022	Frontier Fuel & Propane	39.60	Fuel #4282
27935	11/16/2022	Herrett Excavating	12,156.00	Contract services 09-20-22 to 09-30-22
27936	11/16/2022	Janc Construction Company, Inc.	9,555.00	Contract services 10-03-22 to 10-07-22
27937	11/16/2022	Plotzke Ace Hardware	22.49	(3) Ziplocs
	11/16/2022	Plotzke Ace Hardware	45.02	40:1 Fuel and lube spray
	11/16/2022	Plotzke Ace Hardware	6.01	Fasteners
	11/16/2022	Plotzke Ace Hardware	4.10	Fasteners for pop up tents
	11/16/2022	Plotzke Ace Hardware	5.56	Hardware
	11/16/2022	Plotzke Ace Hardware	10.71	LED bulb-office
	11/16/2022	Plotzke Ace Hardware	32.86	Loppers and fasteners
	11/16/2022	Plotzke Ace Hardware	43.29	Trash bags/towelsWindex
27938	11/16/2022	Void	0.00	
27939	11/16/2022	Ruth Store	140.00	Equip fuel
	11/16/2022	Ruth Store	234.95	Fuel #0381

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/16/2022 Ruth Store	88.85	Fuel #4282
	11/16/2022 Ruth Store	821.48	Fuel #4689
	11/16/2022 Ruth Store	624.00	Fuel #4690
	11/16/2022 Ruth Store	34.48	Ice
	11/16/2022 Ruth Store	56.61	Propane
27940	11/16/2022 Steve Snow	3,918.75	Deliver Rock 10-17 and 10-18-22 (from Eagle Rock)
27941	11/16/2022 Jessica Tye	23.51	Reim. for gas/Van #3699
27942	11/16/2022 Rebakah Wolfinbarger	489.75	Mileage Reim. for CSDA Board Sec Conference
27943	11/21/2022 John Robert Dickerson III	932.56	Employee: 127; Pay Date: 11/20/2022
27944	11/29/2022 Abila	1,249.25	Annual Maintenance/Support Plan 07-03-22 to 07-02-23
27945	11/29/2022 Adams Construction	9,842.50	Contract services 10-14-22 to 10-24-22 Water Truck
27946	11/29/2022 Amerigas Propane LP	112.07	Propane
27947	11/29/2022 Baugh Construction	6,000.00	Compactor rental-Monument
	11/29/2022 Baugh Construction	16,045.00	Contract services 10-03-22 to 10-14-22
	11/29/2022 Baugh Construction	18,115.00	Contract services 10-17-22 to 10-31-22
	11/29/2022 Baugh Construction	12,200.00	Rental Sept 2022
27948	11/29/2022 Bayley Lumber & Hardware Inc	77.99	Pvc pipe (returned 187154)
	11/29/2022 Bayley Lumber & Hardware Inc	7.59	Sewer pipe, pvc coupling, return pvc pipe
	11/29/2022 Bayley Lumber & Hardware Inc	75.34	Trash bags/freshener/regulator/scrubber/ratchet
27949	11/29/2022 Gay Berrien	150.00	(1) Comics
	11/29/2022 Gay Berrien	300.00	(2) Comics
	11/29/2022 Gay Berrien	1,050.00	(7) Comics
27950	11/29/2022 Jack A Branham	250.00	Rent 11-06-22 to 11-30-22
27951	11/29/2022 Herrett Excavating	24,335.00	Contract services 10-03-22 to 10-14-22
	11/29/2022 Herrett Excavating	22,649.56	Contract services 10-17-22 to 10-31-22 and rock
27952	11/29/2022 Janc Construction Company, Inc.	8,017.50	Contract services 10-10-22 to 10-14-22
	11/29/2022 Janc Construction Company, Inc.	7,897.50	Contract services 10-17-22 to 10-21-22
	11/29/2022 Janc Construction Company, Inc.	11,637.50	Contract services 10-24-22 to 10-28-22
	11/29/2022 Janc Construction Company, Inc.	6,000.00	Water truck rental 10-17-22 to 11-10-22
27953	11/29/2022 Ila F. McWilliams Trust	2,200.00	December 2022 Rent
27954	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-Franks
	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-Lee
	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-McIntosh
	11/29/2022 Mountain Community Healthcare	75.00	EE Physical-Johnson
27955	11/29/2022 National Association of Conservation Districts	501.00	Conservation Investment FY 23
27956	11/29/2022 Northwest California RC&D Council	600.00	December 2022 Rent
27957	11/29/2022 O'Reilly Auto Parts	55.33	Ball joint/pliers for Polaris
	11/29/2022 O'Reilly Auto Parts	133.13	Battery for Bandit Chipper
	11/29/2022 O'Reilly Auto Parts	153.28	Battery for Polaris
	11/29/2022 O'Reilly Auto Parts	(22.00)	Core return Bandit Chipper
	11/29/2022 O'Reilly Auto Parts	(13.04)	Credit oil changes for #4689/#4690
	11/29/2022 O'Reilly Auto Parts	191.46	Oil changes #4689/#4690
	11/29/2022 O'Reilly Auto Parts	47.36	Polaris front wheel bearing
	11/29/2022 O'Reilly Auto Parts	138.68	Wipers/fluid
27958/27959	11/29/2022 Plotzke Ace Hardware	31.92	(2) thermal latex gloves, fittings
	11/29/2022 Plotzke Ace Hardware	29.54	(3) valves/hose connector/pvc cement
	11/29/2022 Plotzke Ace Hardware	10.01	Bandit Chipper trailer brake cable
	11/29/2022 Plotzke Ace Hardware	148.94	Bucket/gloves/rope/twine/cloths/sprayers/loppers/pruner/oil
	11/29/2022 Plotzke Ace Hardware	9.64	Duct tape
	11/29/2022 Plotzke Ace Hardware	8.73	Epoxy/fasteners
	11/29/2022 Plotzke Ace Hardware	0.43	Fasteners
	11/29/2022 Plotzke Ace Hardware	87.61	Iron/fertilizer/cinder clocks/towels
	11/29/2022 Plotzke Ace Hardware	10.70	Mats
	11/29/2022 Plotzke Ace Hardware	8.14	Play sand
	11/29/2022 Plotzke Ace Hardware	36.44	Poly rope
	11/29/2022 Plotzke Ace Hardware	4.04	Rubber bands, misc. tools
	11/29/2022 Plotzke Ace Hardware	13.05	Swivel/hook/screweye
	11/29/2022 Plotzke Ace Hardware	55.99	Vinegar, blades, files, socket tools
27960	11/29/2022 Rush Creek Designs	171.60	Hats for years of service
27961	11/29/2022 Salmonid Restoration Federation	1,000.00	2023 Salmonid Rest Conf Co-Sponsorship
27962	11/29/2022 SHN Consulting Engineers & Geologists	2,030.00	Contract services-Report Development
27963	11/29/2022 Steven Berry Trucking & Logging	15,000.00	Contract services
27964	11/29/2022 Stillwater Sciences	14,509.21	Contract services 07-01-22 to 07-31-22
27965	11/29/2022 Tarwater, Cynthia	347.00	Per diem 487-2-1702102/Fairgrounds camping
	11/29/2022 Tarwater, Cynthia	1,479.00	Per diem and Reim
27966	11/29/2022 Timberland Resource Consultants	4,405.00	Contract services 07-05-22 to 07-21-22

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/29/2022	Timberland Resource Consultants	700.00	Contract services 08-29-22 to 08-29-22
27967	11/29/2022	Trinity County Fair Association	350.00	Trailer storage-7 months
27968	11/29/2022	Trinity County Solid Waste Division	15.00	(3) extra cans YFR
	11/29/2022	Trinity County Solid Waste Division	30.72	Dump fee
	11/29/2022	Trinity County Solid Waste Division	153.38	Nov 2022
27969	11/29/2022	Trinity Journal, The	120.00	Fire Wise Community Meetings Ad
	11/29/2022	Trinity Journal, The	81.84	Request for Proposals Ad
27970	11/29/2022	Trinity Lumber	16.07	(2) Gripping gloves
	11/29/2022	Trinity Lumber	23.57	Pink & orange stake flags
	11/29/2022	Trinity Lumber	134.05	Utility fencing
27971	11/29/2022	Trinity PUD	477.98	10-10-22 to 11-09-22
	11/29/2022	Trinity PUD	94.05	10-10-22 to 11-09-22 YFR
27972	11/29/2022	UC Regents	20,000.00	Cost share match-Watershed/Fire Safe Council (2)
27973	11/29/2022	Verizon Wireless	91.34	10-13-22 to 11-12-22
27974	11/29/2022	Watershed Research & Training Center	73,267.76	Contract services 07-01-22 to 07-31-22
27975	11/29/2022	Weaverville Auto Parts	1.59	Late fee
27976	11/29/2022	Weaverville Fire Protection District	150.00	TCRCD Christmas Party 2022
27977	11/29/2022	Stillwater Sciences	464.50	Contract services 08-01-22 to 08-28-22
	11/29/2022	Stillwater Sciences	2,739.50	Contract services 08-29-22 to 10-02-22
27978	11/29/2022	Timberland Resource Consultants	18,075.00	Contract services 09-01-22 to 09-27-22
27979	11/29/2022	U.S. Department of Homeland Security	500.00	Visa Application-Daniel Rooplal
27980	11/29/2022	Truck Tops USA	8,705.93	Multi Quip Water Trailer
27981	11/29/2022	Court-Ordered Debt Collections	138.45	Roman Woods-Ponce #JK-332-0026-CD-9213-63956
27982	11/29/2022	Court-Ordered Debt Collections	242.13	Daniel Wells #JK-328-5398 CD-9212-59726
27983	11/29/2022	Court-Ordered Debt Collections	249.80	Joshua Scott #JK-334-2805 CD-9217-57331
27984	11/29/2022	Court-Ordered Debt Collections	96.16	Joseph Moore #JK-286-8449 CD-9208-016191
27985	11/1/2022	Rebekah Wolfinbarger-Cash	15.00	Notary for McConnell Grant Application
	11/17/2022	Rebekah Wolfinbarger-Cash	70.03	Fuel truck #6283
23843597 Debit Pmt	11/2/2022	4Imprint, Inc.	217.13	Pay 4 Imprint Inv. # 23843597
ATR-00678766	11/2/2022	Tri Counties Bank	175,901.03	From Ckg to LOC
34410	11/3/2022	Ebay	125.83	Wireless phone for Office Clerk's desk
3821019	11/3/2022	Amazon	86.82	Carburetor for Honda Power Carrier
41784186	11/3/2022	Expert Pay	627.50	Garnishment for Dickerson 10-15-22 PR
41784187	11/3/2022	Expert Pay	204.50	Garnishment for Barone 10-15-22 PR
41784188	11/3/2022	Expert Pay	178.00	Garnishment for Marzolla 10-15-22 PR
4422663	11/3/2022	Amazon	341.04	Polaris seat
5096216	11/3/2022	Amazon	71.84	(3)webcams/(3)headsets
	11/3/2022	Amazon	2,509.75	(5)Samsung tablets/(6)shoulder straps
78306411	11/3/2022	Empower Retirement	2,975.00	Deferred Comp 10-31-22 PR
66830225	11/4/2022	Walmart	45.02	Green mini lights
5074847519	11/4/2022	Eventbrite	160.76	Calif Climate & Agriculture Summit-Raymond (Grizzly Corps)
	11/4/2022	Eventbrite	160.76	Calif Climate & Agriculture Summit-Tye
7974538	11/4/2022	At-A-Glance	86.49	(1) Planner
	11/4/2022	At-A-Glance	259.56	(3) Planners
	11/4/2022	At-A-Glance	173.04	(4) Planners
597652Y	11/5/2022	Facebook	16.85	Advertising
188-295-485-17	11/6/2022	Priceline	290.10	Hotel - CA Climate & Agri Summit-Randolph (Grizzly Coprs)
	11/6/2022	Priceline	290.10	Hotel - CA Climate & Agri Summit-Tye
41804068	11/6/2022	Expert Pay	204.50	Garnishment for Barone 10-31-22 PR
41804069	11/6/2022	Expert Pay	627.50	Garnishment for Dickerson 10-31-22 PR
41804070	11/6/2022	Expert Pay	178.00	Garnishment for Marzolla 10-31-22 PR
50911709	11/7/2022	EFTPS	20,449.72	Federal tax deposit
0-702-576-864	11/7/2022	Employment Development Department	4,172.72	State tax deposit
277145810	11/8/2022	Office Depot	213.24	HP 72 Ink/Screen wipes/Correction tape
277179794	11/8/2022	Office Depot	60.32	HP wide format paper
277179797	11/8/2022	Office Depot	292.80	HP 72 ink
11-09-22 Ally	11/9/2022	Ally	80.36	Interest
	11/9/2022	Ally	574.84	Nov 2022 Prin Pmt #4916
N5517402	11/10/2022	Wild and Scenic Film Festival	255.00	Pay Wild and Scenic OT22024
11-12-22 Ally	11/12/2022	Ally	110.18	Interest
	11/12/2022	Ally	775.04	Nov 2022 Prin Pmt #0890
85058088	11/14/2022	Empower Retirement	2,975.00	Deferred Comp 10-31-22 PR
856363	11/15/2022	Trinity Journal, The	297.00	Pay Trinity Journal 00069355
11-15-22 China Creek	11/15/2022	China Creek Cottages	934.08	Pay China Creek

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

947881	11/16/2022 Holiday Market	22.18	Snacks for Board Meeting
11-16-22 Ally	11/16/2022 Ally	48.25	Interest
	11/16/2022 Ally	662.33	Nov 2022 Prin Pmt #6167
11-16-22 DD Fee	11/16/2022 Tri Counties Bank	34.00	Direct Deposit Fee-TCB
11673434	11/16/2022 1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
7468824	11/17/2022 Facebook	50.00	Advertising
UK4U1G	11/17/2022 California Association of Resource Conservation Distr	1,500.00	CARCD Annual Conference/4 Attendees
ACH-00692366	11/18/2022 Kirk Wolfinbarger	247.50	Pay Per Diem
ACH-00692366 #2	11/18/2022 James Marzolla	192.50	Pay Per Diem
ACH-00692366 #3	11/18/2022 Roman Woods	192.50	Pay Per Diem
ACH-00692366 #4	11/18/2022 Jeff Eads	247.50	Pay Per Diem
ACH-00692366 #5	11/18/2022 Josh Scott	247.50	Pay Per Diem
ACH-00692366 #6	11/18/2022 Jonathan Bostrom	353.76	Pay Per Diem
ACH-00692366 #7	11/18/2022 Mike Dunlap	192.50	Pay Per Diem
ACH-00692366 #8	11/18/2022 Joshua Lee	247.50	Pay Per Diem
ACH-00692366 #9	11/18/2022 Jeremiah Weiss	192.50	Pay Per Diem
279916814	11/21/2022 Office Depot	97.60	Gray HP toner
279918777	11/21/2022 Office Depot	83.20	Ink for Fiscal Mgr printer
P9192276	11/22/2022 RDO Equipment Co.	521.54	Vermeer Chipper parts
1586204	11/22/2022 Facebook	15.00	Advertising
0877858	11/22/2022 Amazon	63.26	Coffee grinder, wall calendar
4585020	11/22/2022 Amazon	10.74	Desk calendar/Office Mgr
04583740	11/25/2022 EFTPS	22,060.41	Federal tax deposit
1-165-632-736	11/25/2022 Employment Development Department	4,536.29	State tax deposit
11-25-22 Ford Credit	11/25/2022 Ford Credit	251.52	Interest
	11/25/2022 Ford Credit	632.82	Nov 2022 Prin Pmt #8746
11-27-22 Ford Credit	11/27/2022 Ford Credit	255.19	Interest
	11/27/2022 Ford Credit	354.62	Nov 2022 Prin Pmt #7811
65466	11/28/2022 China Creek Cottages	956.48	Accommodations or FH Crew 11-28-22 to 12-01-22
96203736	11/29/2022 Empower Retirement	2,975.00	Deferred Comp 11-15-22 PR
223330023001	11/30/2022 Blue Shield of California	20,966.38	Pay Blue Shield
275695597	11/30/2022 Office Depot	33.77	File folders
42059483	11/30/2022 Expert Pay	204.50	Garnishment for Barone 11-15-22 PR
42059484	11/30/2022 Expert Pay	627.50	Garnishment for Dickerson 11-15-22 PR
42059485	11/30/2022 Expert Pay	178.00	Garnishment for Marzolla 11-15-22 PR
68410	11/30/2022 Farm Plastic Supply	1,499.99	Heavy Duty Plastic
W175955	11/30/2022 Precision Roller	289.52	Xerox Drum Unit
WP53484305	11/30/2022 Home Depot	<u>85.71</u>	(4) Mechanical timers
Report Total		<u>995,880.98</u>	

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1660	12/5/2022	Ann M. Barbeau	2,273.60	Employee: 107; Pay Date: 12/5/2022
1661	12/5/2022	Jesse A. Barone	880.25	Employee: 128; Pay Date: 12/5/2022
1662	12/5/2022	Jonathan David Whitney Bostrom	1,930.20	Employee: 138; Pay Date: 12/5/2022
1663	12/5/2022	Joan Elizabeth Caldwell	3,007.38	Employee: 094; Pay Date: 12/5/2022
1664	12/5/2022	Garett F. Chapman	1,841.32	Employee: 078; Pay Date: 12/5/2022
1665	12/5/2022	Chris H. Cole	3,004.07	Employee: 098; Pay Date: 12/5/2022
1666	12/5/2022	Michael J. Dunlap	1,829.52	Employee: 009; Pay Date: 12/5/2022
1667	12/5/2022	Jeffrey M. Eads	2,526.84	Employee: 080; Pay Date: 12/5/2022
1668	12/5/2022	Amelia M. Fleitz	1,944.11	Employee: 086; Pay Date: 12/5/2022
1669	12/5/2022	Erik M. Flickwir	2,073.57	Employee: 008; Pay Date: 12/5/2022
1670	12/5/2022	Jeffery Francis Heinig	1,394.07	Employee: 131; Pay Date: 12/5/2022
1671	12/5/2022	Katherine J. Howard	2,182.46	Employee: 070; Pay Date: 12/5/2022
1672	12/5/2022	Annyssa Marie Interrante	1,815.63	Employee: 133; Pay Date: 12/5/2022
1673	12/5/2022	Larry Cortez Jimenez Jr	1,476.89	Employee: 129; Pay Date: 12/5/2022
1674	12/5/2022	Jacob W. Johnson	2,070.65	Employee: 137; Pay Date: 12/5/2022
1675	12/5/2022	David W. Johnson II	2,276.03	Employee: 059; Pay Date: 12/5/2022
1676	12/5/2022	Joshua D. Lee	1,897.84	Employee: 136; Pay Date: 12/5/2022
1677	12/5/2022	Bethany R. Llewellyn	1,960.17	Employee: 132; Pay Date: 12/5/2022
1678	12/5/2022	James M. Marzolla	1,107.58	Employee: 079; Pay Date: 12/5/2022
1679	12/5/2022	John W. McGlynn	1,600.63	Employee: 004; Pay Date: 12/5/2022
1680	12/5/2022	Jeff J. McGrew	2,372.88	Employee: 024; Pay Date: 12/5/2022
1681	12/5/2022	Duncan Lloyd McIntosh	1,270.96	Employee: 134; Pay Date: 12/5/2022
1682	12/5/2022	Joseph Michael Moore	1,354.80	Employee: 121; Pay Date: 12/5/2022
1683	12/5/2022	Maryann K. Perdue	1,552.12	Employee: 100; Pay Date: 12/5/2022
1684	12/5/2022	Arvel Jett Reeves	1,547.24	Employee: 118; Pay Date: 12/5/2022
1685	12/5/2022	Joshua A. Scott	1,706.23	Employee: 104; Pay Date: 12/5/2022
1686	12/5/2022	Kelly D. Sheen	3,251.65	Employee: 005; Pay Date: 12/5/2022
1687	12/5/2022	Cynthia L. Tarwater	1,986.27	Employee: 002; Pay Date: 12/5/2022
1688	12/5/2022	Jessica Elizabeth Tye	1,730.51	Employee: 135; Pay Date: 12/5/2022
1689	12/5/2022	Marla D. Walters	2,331.89	Employee: 108; Pay Date: 12/5/2022
1690	12/5/2022	Jeremiah D. Weiss	1,258.50	Employee: 123; Pay Date: 12/5/2022
1691	12/5/2022	Daniel C. Wells	1,774.28	Employee: 081; Pay Date: 12/5/2022
1692	12/5/2022	Denise W. Wesley	2,463.05	Employee: 096; Pay Date: 12/5/2022
1693	12/5/2022	Maya Williams	1,504.76	Employee: 106; Pay Date: 12/5/2022
1694	12/5/2022	Kirk Anthony Wolfinbarger	2,326.50	Employee: 112; Pay Date: 12/5/2022
1695	12/5/2022	Rebekah R. Wolfinbarger	1,906.92	Employee: 103; Pay Date: 12/5/2022
1696	12/5/2022	Roman Terence Woods-Ponce II	527.92	Employee: 122; Pay Date: 12/5/2022
1697	12/5/2022	Larry Cortez Jimenez Jr	125.46	Employee: 129; Pay Date: 12/5/2022
1698	12/5/2022	Daniel C. Wells	245.12	Employee: 081; Pay Date: 12/5/2022
1699	12/5/2022	Roman Terence Woods-Ponce II	104.30	Employee: 122; Pay Date: 12/5/2022
1700	12/20/2022	Ann M. Barbeau	1,901.19	Employee: 107; Pay Date: 12/20/2022
1701	12/20/2022	Jesse A. Barone	943.69	Employee: 128; Pay Date: 12/20/2022
1702	12/20/2022	Jonathan David Whitney Bostrom	1,385.35	Employee: 138; Pay Date: 12/20/2022
1703	12/20/2022	Joan Elizabeth Caldwell	2,917.20	Employee: 094; Pay Date: 12/20/2022
1704	12/20/2022	Garett F. Chapman	1,349.33	Employee: 078; Pay Date: 12/20/2022
1705	12/20/2022	Chris H. Cole	2,401.80	Employee: 098; Pay Date: 12/20/2022
1706	12/20/2022	Michael J. Dunlap	1,412.54	Employee: 009; Pay Date: 12/20/2022
1707	12/20/2022	Jeffrey M. Eads	1,647.66	Employee: 080; Pay Date: 12/20/2022
1708	12/20/2022	Amelia M. Fleitz	1,921.04	Employee: 086; Pay Date: 12/20/2022
1709	12/20/2022	Erik M. Flickwir	1,852.12	Employee: 008; Pay Date: 12/20/2022
1710	12/20/2022	Jeffery Francis Heinig	883.70	Employee: 131; Pay Date: 12/20/2022
1711	12/20/2022	Katherine J. Howard	2,303.11	Employee: 070; Pay Date: 12/20/2022
1712	12/20/2022	Annyssa Marie Interrante	1,815.63	Employee: 133; Pay Date: 12/20/2022
1713	12/20/2022	Jacob W. Johnson	1,957.73	Employee: 137; Pay Date: 12/20/2022
1714	12/20/2022	David W. Johnson II	2,035.19	Employee: 059; Pay Date: 12/20/2022

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

1715	12/20/2022	Joshua D. Lee	1,309.47	Employee: 136; Pay Date: 12/20/2022
1716	12/20/2022	Bethany R. Llewellyn	1,702.01	Employee: 132; Pay Date: 12/20/2022
1717	12/20/2022	James M. Marzolla	1,150.79	Employee: 079; Pay Date: 12/20/2022
1718	12/20/2022	John W. McGlynn	1,801.74	Employee: 004; Pay Date: 12/20/2022
1719	12/20/2022	Jeff J. McGrew	2,111.98	Employee: 024; Pay Date: 12/20/2022
1720	12/20/2022	Duncan Lloyd McIntosh	1,634.28	Employee: 134; Pay Date: 12/20/2022
1721	12/20/2022	Joseph Michael Moore	952.92	Employee: 121; Pay Date: 12/20/2022
1722	12/20/2022	Maryann K. Perdue	1,545.27	Employee: 100; Pay Date: 12/20/2022
1723	12/20/2022	Arvel Jett Reeves	1,364.79	Employee: 118; Pay Date: 12/20/2022
1724	12/20/2022	Joshua A. Scott	1,469.74	Employee: 104; Pay Date: 12/20/2022
1725	12/20/2022	Kelly D. Sheen	3,281.35	Employee: 005; Pay Date: 12/20/2022
1726	12/20/2022	Cynthia L. Tarwater	1,585.59	Employee: 002; Pay Date: 12/20/2022
1727	12/20/2022	Jessica Elizabeth Tye	1,505.08	Employee: 135; Pay Date: 12/20/2022
1728	12/20/2022	Marla D. Walters	2,272.96	Employee: 108; Pay Date: 12/20/2022
1729	12/20/2022	Jeremiah D. Weiss	931.60	Employee: 123; Pay Date: 12/20/2022
1730	12/20/2022	Denise W. Wesley	2,304.62	Employee: 096; Pay Date: 12/20/2022
1731	12/20/2022	Maya Williams	1,395.41	Employee: 106; Pay Date: 12/20/2022
1732	12/20/2022	Kirk Anthony Wolfinbarger	1,546.95	Employee: 112; Pay Date: 12/20/2022
1733	12/20/2022	Rebekah R. Wolfinbarger	1,906.91	Employee: 103; Pay Date: 12/20/2022
1734	12/20/2022	Jesse A. Barone	99.40	Employee: 128; Pay Date: 12/20/2022
1735	12/20/2022	Jonathan David Whitney Bostrom	188.80	Employee: 138; Pay Date: 12/20/2022
1736	12/20/2022	Garett F. Chapman	378.65	Employee: 078; Pay Date: 12/20/2022
1737	12/20/2022	Michael J. Dunlap	810.90	Employee: 009; Pay Date: 12/20/2022
1738	12/20/2022	Jeffrey M. Eads	659.75	Employee: 080; Pay Date: 12/20/2022
1739	12/20/2022	Jeffery Francis Heinig	114.94	Employee: 131; Pay Date: 12/20/2022
1740	12/20/2022	Trevor Payton Jones	23.89	Employee: 125; Pay Date: 12/20/2022
1741	12/20/2022	Joshua D. Lee	306.87	Employee: 136; Pay Date: 12/20/2022
1742	12/20/2022	James M. Marzolla	240.93	Employee: 079; Pay Date: 12/20/2022
1743	12/20/2022	John W. McGlynn	335.14	Employee: 004; Pay Date: 12/20/2022
1744	12/20/2022	Jeff J. McGrew	3,050.74	Employee: 024; Pay Date: 12/20/2022
1745	12/20/2022	Joseph Michael Moore	117.72	Employee: 121; Pay Date: 12/20/2022
1746	12/20/2022	Maryann K. Perdue	846.47	Employee: 100; Pay Date: 12/20/2022
1747	12/20/2022	Arvel Jett Reeves	587.96	Employee: 118; Pay Date: 12/20/2022
1748	12/20/2022	Carolyn Christine Rourke	531.41	Employee: 115; Pay Date: 12/20/2022
1749	12/20/2022	Joshua A. Scott	303.95	Employee: 104; Pay Date: 12/20/2022
1750	12/20/2022	Jeremiah D. Weiss	106.68	Employee: 123; Pay Date: 12/20/2022
1751	12/20/2022	Kirk Anthony Wolfinbarger	501.98	Employee: 112; Pay Date: 12/20/2022
27986	12/5/2022	John Robert Dickerson III	758.64	Employee: 127; Pay Date: 12/5/2022
27987	12/1/2022	Court-Ordered Debt Collections	54.75	Joseph Moore #JK-286-8449 CD-9208-06191
27988	12/1/2022	Court-Ordered Debt Collections	Void	
27989	12/1/2022	Court-Ordered Debt Collections	406.19	Joshua Scott #JK-334-2805 CD-9217-57331
27990	12/1/2022	Court-Ordered Debt Collections	151.04	Daniel Wells #JK-328-5398 CD-9212-59726
27991	12/1/2022	John Dickerson	192.50	Per diem 446-1803400
27992	12/1/2022	Gonzalez Forestry, Inc.	95,732.00	Contract services thru Nov 2022
27993	12/1/2022	Velocity Communications, Inc.	114.99	Internet 12-01-22 to 01-1-23
27994	12/8/2022	Shannon Davis	390.00	Pay Shannon Davis Nov 2022
27995	12/20/2022	John Robert Dickerson III	520.22	Employee: 127; Pay Date: 12/20/2022
27996	12/20/2022	John Robert Dickerson III	121.24	Employee: 127; Pay Date: 12/20/2022
27997	12/23/2022	4Imprint, Inc.	(277.69)	Credit for polo printing error
	12/23/2022	4Imprint, Inc.	277.69	Re-print polo shirts
27998	12/23/2022	Kenneth Baldwin	1,568.75	Contract services 08-03-22 to 08-24-22
	12/23/2022	Kenneth Baldwin	1,134.38	Contract services 09-01-22 to 09-30-22
27999	12/23/2022	California Dept. of Fish and Wildlife	400.00	2023 CNDBB Renewal
28000	12/23/2022	Chris Cole	110.00	Reim. Equip fuel
28001	12/23/2022	California Special Districts Association	8,186.00	2023 CSDA Membership Renewal
28002	12/23/2022	Frontier Communications	506.83	Telephone 12-01-22 to 12-31-22

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

28003	12/23/2022	North Trinity Lake Improvement Assoc	40.00	IOOF Hall Rental for 01-09-23
28004	12/23/2022	Ruth Store	758.60	Fuel #4689
	12/23/2022	Ruth Store	879.32	Fuel #4690
28005	12/23/2022	Six Rivers Rafting	430.00	Deposit 2023 SDC Rafting Trips
28006	12/23/2022	Trinity County Solid Waste Division	153.38	Dec 2022
	12/23/2022	Trinity County Solid Waste Division	142.96	Dump fee
28007	12/23/2022	Trinity Journal, The	405.00	Wildfire Hazard Mitigation Ad
28008	12/23/2022	Verizon Wireless	96.34	11-13-22 to 12-12-22
28009	12/23/2022	Weaverville CSD	28.00	YFR water 11-01-22 to 12-01-22
28010	12/23/2022	Weaverville Sanitary District	28.00	YFR Sewer 11-01-22 to 11-30-22
28011	12/26/2022	Baugh Construction	4,900.00	Contract services 11-09-22 to 11-14-22
	12/26/2022	Baugh Construction	5,400.00	Contract services-11-01-22 to 11-04-22
	12/26/2022	Baugh Construction	3,600.00	Contract services-rental
28012	12/26/2022	Herrett Excavating	4,179.00	Contract services 11-01-22 to 11-04-22
28013	12/26/2022	Janc Construction Company, Inc.	8,505.00	Contract services 11-01-22 to 11-06-22
28014	12/26/2022	R.J. Ricciardi, Inc. CPAs	800.00	2021/2022 Audit
28015	12/26/2022	Sheen, Kelly	449.21	Mileage and Meal Reim/CARCD Conference
28016	12/26/2022	US Bank	2,492.40	Pacific Coast Seed
28017	12/26/2022	WRTC	9,000.00	Upper Trinity Watershed Analysis-April and May 2022
28018	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #0890
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #4689
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #4690
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #6283
28019	12/30/2022	Court-Ordered Debt Collections	169.70	Joshua Scott #JK-34-2805 CD-9217-57331
28020	12/30/2022	Patrick M Frost	1,170.00	Contract services Aug/Sept 2022
28021/28022	12/30/2022	Quentin Mark Arnold	17.50	10% Contract services 10-27-20 to 10-29-20
	12/30/2022	Quentin Mark Arnold	30.00	10% Contract services 11-18-20 to 11-30-20
	12/30/2022	Quentin Mark Arnold	335.90	10% Contract services 12-2-20 to 12-28-20
	12/30/2022	Quentin Mark Arnold	20.00	10% Contract services 2-9-20 to 2-19-20
	12/30/2022	Quentin Mark Arnold	10.00	10% Contract services 7-9-20 to 7-10-20
	12/30/2022	Quentin Mark Arnold	10.00	10% Contract services 8-10-20 to 8-29-20
	12/30/2022	Quentin Mark Arnold	42.50	10% Contract services 9-11-20 to 9-29-20
	12/30/2022	Quentin Mark Arnold	67.10	10% Contract services April 2020
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services Dec 2019
	12/30/2022	Quentin Mark Arnold	148.34	10% Contract services Feb 2021
	12/30/2022	Quentin Mark Arnold	212.50	10% Contract services Jan 2021
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services March 2020
	12/30/2022	Quentin Mark Arnold	102.10	10% Contract services May 2020
	12/30/2022	Quentin Mark Arnold	27.50	10% Contract services Nov 2019
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services October 2019
28023	12/30/2022	Steven Berry Trucking & Logging	22,500.00	Contract services Nov 2022
28024	12/30/2022	T & T Construction	8,500.00	Contract services Nov 2022
28025	12/30/2022	WRTC	310.50	10% Weaver Creek salaries
	12/30/2022	WRTC	123.10	10% Weaver Creek salaries, mileage, supplies
	12/30/2022	WRTC	208.71	10% Weaver Creek Salaries/mileage
	12/30/2022	WRTC	72.58	10% Weaver Creek Salaries/wages/mileage
	12/30/2022	WRTC	1.45	Weaver Creek Flow Enhancement Project
35931571	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Annyssa Interrante
29554557	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Kelly Sheen
29651785	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Miles Raymond
49464417	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Kent Collard
4585020 Credit	12/3/2022	Amazon	(10.74)	Credit for desk calendar never received

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

482531X	12/5/2022	Facebook	42.71	Advertising
ACH-00706126	12/5/2022	Kirk Wolfinbarger	206.25	Pay Per Diem
ACH-00706126 #2	12/5/2022	Josh Scott	206.25	Pay Per Diem
ACH-00706126 #3	12/5/2022	Joshua Lee	137.50	Pay Per Diem
ACH-00706126 #4	12/5/2022	Jeff Eads	206.25	Pay Per Diem
ACH-00706126 #5	12/5/2022	Jonathan Bostrom	206.25	Pay Per Diem
7253859	12/6/2022	Amazon	101.82	USB C Hub/USB C to HDMI adaptor
278684546	12/6/2022	Office Depot	211.58	Copy paper, labels, envelopes
00317	12/6/2022	Ebay	92.18	Taillight #6428
04306732	12/6/2022	Cal-Line Equipment Inc	69.69	Freight charge
5348575429	12/6/2022	Eventbrite	586.76	(2) Registrations/FVMC Conference
65466 #2	12/7/2022	China Creek Cottages	956.48	Accomodations FH Crew 12-05-22 to 12-08-22
0-309-515-488	12/9/2022	EDD	4,655.81	State tax deposit
12-09-22 Ally	12/9/2022	Ally	580.22	Dec 2022 Prin Pmt #4916
	12/9/2022	Ally	74.98	Interest
42094825	12/9/2022	Expert Pay	204.50	Garnishment for Barone 11-30-22 PR
42094829	12/9/2022	Expert Pay	627.50	Garnishment for Dickerson 11-30-22 PR
42104447	12/9/2022	Expert Pay	178.00	Garnishment for Marzolla 11-30-22 PR
ACH-00706127	12/9/2022	Kirk Wolfinbarger	192.50	Pay Per Diem
ACH-00706127 #2	12/9/2022	Jeremiah Weiss	192.50	Pay Per Diem
ACH-00706127 #3	12/9/2022	Joey Moore	192.50	Pay Per Diem
ACH-00706127 #4	12/9/2022	Joshua Lee	192.50	Pay Per Diem
ACH-00706127 #5	12/9/2022	Jeff Eads	192.50	Pay Per Diem
ACH-00706127 #6	12/9/2022	Mike Dunlap	192.50	Pay Per Diem
ACH-00706127 #7	12/9/2022	Jonathan Bostrom	192.50	Pay Per Diem
ACH-00706127 #8	12/9/2022	Jesse Barone	192.50	Pay Per Diem
90900137	12/9/2022	EFTPS	22,751.84	Federal tax deposit
12-12-22 Ally	12/12/2022	Ally	782.41	Dec 2022 Prin Pmt #0890
	12/12/2022	Ally	102.81	Interest
12-13-22 DD Fee	12/13/2022	Tri Counties Bank	33.25	Direct Deposit Fee-TCB
G43025	12/13/2022	No Coast Unified Air Qual Mgmt Dist	40.00	2023 YFR Burn Permit
223	12/13/2022	United States Postal Service	804.00	Postage
04306804	12/14/2022	Cal-Line Equipment Inc	654.57	Bandit chipper parts
104114940	12/14/2022	Empower Retirement	2,975.00	Deferred Comp 11-30-22 PR
7536001	12/14/2022	Holiday Market	43.05	BOD Meeting Snacks
537943	12/15/2022	1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
247	12/16/2022	United States Postal Service	10.85	Postage
12-16-22 Ally	12/16/2022	Ally	667.15	Dec 2022 Prin Pmt #6167
	12/16/2022	Ally	43.43	Interest
679384U	12/22/2022	Facebook	14.15	Advertising
8773065	12/22/2022	Amazon	319.56	Xerox toner
628614	12/23/2022	Forestry Suppliers Inc	2,064.87	Forestry supplies
15075824	12/23/2022	EFTPS	19,808.95	Federal tax deposit
04306916	12/23/2022	Cal-Line Equipment Inc	66.62	Bandit chipper parts
04306917	12/23/2022	Cal-Line Equipment Inc	39.67	Bandit chipper parts
0-515-251-424	12/23/2022	EDD	3,449.03	State tax deposit
2340501484	12/23/2022	Adobe Inc.	359.88	Adobe Creative Cloud - 1 year
ACH-00727134	12/23/2022	Kirk Wolfinbarger	137.50	Pay Wolfinbarger Per Diem
ACH-00727134 #2	12/23/2022	Jeremiah Weiss	137.50	Pay Weiss Per Diem
ACH-00727134 #3	12/23/2022	Jonathan Bostrom	137.50	Pay Bostrom Per Diem
ACH-00727134 #4	12/23/2022	Mike Dunlap	137.50	Pay Dunlap Per Diem
ACH-00727134 #5	12/23/2022	Jeff Eads	137.50	Pay Eads Per Diem
ACH-00727134 #6	12/23/2022	Joshua Lee	137.50	Pay Lee Per Diem
ACH-00727134 #7	12/23/2022	Joey Moore	137.50	Pay Moore Per Diem
ACH-00727134 #8	12/23/2022	Josh Scott	137.50	Pay Scott Per Diem
ACH-00727134 #9	12/23/2022	Jesse Barone	137.50	Pay Barone Per Diem
12-24-22 Constant Co	12/24/2022	Constant Contact	70.00	Advertising

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

428412262022	12/26/2022 Chevron	41.11	Pay Chevron Dec 2022 Bill
112288827	12/27/2022 Empower Retirement	2,875.00	Deferred Comp 12-15-22 PR
42445941	12/28/2022 Expert Pay	204.50	Garnishment for Barone 12-15-22 PR
42445946	12/28/2022 Expert Pay	520.23	Garnishment for Dickerson 12-15-22 PR
42445947	12/28/2022 Expert Pay	178.00	Garnishment for Marzolla 12-15-22 PR
223620022423	12/28/2022 Blue Shield of California	26,758.41	Pay Blue Shield Dec 2022
W181945571	12/28/2022 Cabela's	965.23	(2) Garmin inReach
W181945571 #2	12/28/2022 Cabela's	965.23	(2) Garmin inReach
305TIPNOV	12/29/2022 Armor-X	161.56	Samsung Tablet Case
15456	12/29/2022 BAP Equipment Ltd.	257.62	(2) Forester Vests
33097313	12/30/2022 EFTPS	7,774.43	Final 50% Deferred SS Q3/2020
42634402	12/30/2022 EFTPS	4,020.53	Final 50% Deferred SS Q2/2020
94901017	12/30/2022 EFTPS	9,217.57	Final 50% Deferred S Q4/2020
Report Total		<u>446,980.95</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 6.0

PROJECTS REPORT

January 18, 2023

6.1 Grass Valley Creek

No updates at this time

6.2 Weaverville Community Forest – Amelia Fleitz/Chris Cole

- To celebrate the Holiday Season, the Trinity County Resource Conservation District (TCRCD) dressed up four white firs harvested from the Weaverville Community Forest (WCF). The trees feature ornaments decorated by Trinity County residents from the December Art Walk event held at Trinity Arts and Crafts Supply. The trees celebrate the history, community management, and continued stewardship of the Weaverville Community Forest for over 20 years. Stop by and feel the holiday cheer! The trees are hosted by the Highland Arts Center (in the Meadow), The Watershed Research and Training Center (Weaverville) office, and the TCRCD office. The trees are one of the many ways that the community can utilize and enjoy the resources of the WCF. If you are interested in obtaining a permit for your small business or other projects, events, or opportunities utilizing the resources in the WFC, contact the TCRCD.



6.3 Watershed Coordination – Amelia Fleitz

- General Update: Winter was a quite month. We are having delays with Daniel Rooplal's visa application, it looks like we need to go through a March 2023 registration period. We will proceed with that next step, but in the meantime, we will work to hire another conservation planner. Jacob and Jessica have both received their lincpass access and Jacob has received his computer from NRCS. Jacob submitted a proposal to the CARCD Block Grant for Sustainable Cannabis Pilot Studies, we will look to study both landscape health through pollinator diversity and water use on local certified farms.

- Trinity Lake Headwaters Assessment and Watershed Council Coordination (464 – 3300300):
DOC: Amelia reviewed the drafted Beaver Dam Analogue Report compiled by Annyssa from Nicole’s Work, and Annyssa is finalizing the edits.
- NACD Technical Assistance Funding: Jacob and Jessica continue to work with NRCS on their trainings and access certificates. Kenneth Baldwin has worked on a few post fire EQIP projects recently, and will be working to get additional landowners prepared with fire management plans.
- Travis Ranch Riparian Element – Annyssa developed a blackberry management plan and is beginning the species descriptions for the riparian elements.
- Tehama County RCD NRCS Funding: We have contracted the remaining funds \$2,500 to Mark Lancaster for Coffee Creek post-fire project planning.

6.4 Weaver Basin Wetlands

- No report.

6.5 Project Coordinator’s Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
 - ◇ Shasta-Trinity N.F. - Waiting to hear back on several agreements, status unknown.
 - ◇ Six Rivers N.F. - We have been requested to assist with a road maintenance/hazard tree removal project, this is in the very early stages of discussion; we are also waiting to hear back on a modification to add the Lightning BAER road rehab work to another BAER agreement already in house.
 - ◇ BLM - This agreement for Grass Valley Creek projects expires on December 31 and we will start working towards final reporting.
 - ◇ Marla and I participated in a Zoom administrative meeting with our G22 Ca OHV grant manager, Jessica Terry, in early December, that grant funding is active as of 1/1/23 for the decommission of 2 roads. I also will be participating with the online Ca OHV Division Workshop on January 9th and 10th for the G23 Grant season in case we decide to apply.
 - ◇ End-of-the-season reports, budget amendments, and invoicing with the help of the dedicated office staff.

6.6 Grants Report – Marla Walters

New Grants:

- The McConnell Foundation
Project Name: Trinity Hazard Mitigation Phase I
Amount: \$351,915.00 (C. Cole)
- The McConnell Foundation
Project Name: Trinity Hazard Mitigation Ph II
Amount: \$2,703,500.00 (Manager: C. Cole)
- OHV
Project Name: Ground Operations - Roads Restoration 2022
Amount: \$148,479.00 (C. Tarwater)
- US Forest Service - STNF
Project Name: RAC Weaverville Community Forest Stewardship
Amount: \$62,685.92 (Manager: A. Fleitz)
- Humboldt Area Foundation (via FOTCRCD)
Project Name: Title III Community Wildfire Mitigation & Education
Program Manager: Amelia Fleitz
Amount: \$2,648.00 (Manager: A. Fleitz)

6.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- **Caltrans Slate Creek:** This project expired on 12/31/2022. Vigor monitoring completed within the last year of the project indicated a combined 97% (99% for riparian and 94% for upland) success rate across both sites of the project. These percentages exceeded the minimum requirements of 70% success for riparian plantings and 50% success for upland plantings. A progress report and invoice for November were assembled and submitted to agency contacts. The final annual report was submitted in the last week of December. The final invoice will be sent in January, concluding all work on this project.
- **Caltrans Collins Bar:** A progress report and invoice for November were assembled and submitted to agency contacts. Nothing else to report during this period.
- **Caltrans Hayfork Grade Culverts:** During the winter, this agreement supports native plant propagation efforts. Off-site work includes the collection and propagation of several woody species by dormant hardwood cuttings. For December, species included *Populus trichocarpa* (black cottonwood), *Paxistima myrsinites* (Oregon boxwood), and *Physocarpus capitatus* (Pacific ninebark). The cuttings are placed in a sterile media in our greenhouse and are then cared for over winter for several months while roots establish. Additionally, several species of seeds were put into cold, moist stratification conditions and will be monitored for germination over the next several months. These species include *Alnus rhombifolia* (white alder), *Cercocarpus betuloides* (mountain mahogany), *Solidago elongata* (western goldenrod), *Ericameria nauseosa* (rubber rabbitbrush), and *Monardella odoratissima* (coyote mint). A progress report and invoice for November were submitted.
- **Caltrans Swift Creek Bridge Replacement:** The propagation activities described under the Caltrans Hayfork Grade Culverts project were also funded with this agreement. A progress report and invoice for November were submitted.
- **Watershed Research and Training Center (WRTC) Riparian Restoration:** Nothing new to report during this period.
- **Grass Valley Creek Bureau of Land Management Carr Fire Emergency Stabilization & Rehabilitation (BLM):** This agreement expired on 12/31/2022. A progress report was submitted for the month of August-November. Data processing occurred during December. The final report will be completed within 90 days of the expiration date.
- **Weaver Basin Trail System Maintenance & Mapping (USFS):** Revegetation Conservation Technicians continued implementing trail work within the Weaver Basin Trail System. District Manager Kelly Sheen manages this project.
- **Other:**
 - ◇ A 525-gallon water trailer was purchased and picked up from the vendor in Santa Rosa, CA. This expense was spread across three of our Caltrans projects. The purchase will allow us to water plantings in multiple locations within a day; this will help expand our crew and grow our Program.
 - ◇ Conservation Technicians were laid off for the season on December 15th.

6.8 Fuels Projects - Chris Cole & Dave Johnson

- **Forest Health (FH) Staff News:** December 15th was the last day of the season for the crew. All crew members were laid off. We plan on bringing one crew back on in January to assist with prescribed fire with our federal partners and implement fuels reduction when possible. Management: 3 Crew: 0
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period.

- Six Rivers National Forest Agreement: The crew continued clearing fire-damaged roads in the Kettenpom area. Only one week was spent on this project as we became snowed out of our work area. A contract was written and executed to allow the WRTC to also work on this project in an attempt to use all funding prior to grant expiration. We were approved by our grantor to purchase truck tires under this grant and did so.
- Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant: Work continued to finalize a contract to implement work on Browns Mountain. We plan to put this out to bid. Crews spent some time continuing the work in the Junction City Park area. It was one of the few project areas we had not under snow.
- Browns Phase III: Reporting and invoicing occurred this period.
- Training and continuing education: Two staff members were registered to attend the Forest Vegetation Management Conference. This is a large conference pulling in land managers from throughout the state. Conference will occur in January.
- Cal Fire Forest Health: Communications continue with FH and our partner organizations. We continued planning in the four major project areas. A modification occurred to our unfinished contract. Due to snow contractors will not be able to complete the work on time. We modified the contract to add additional acres and also extended the contract. FH continues to communicate with our BLM and Forest Service partners to plan for the winter season which will include significant amounts of pile burning and broadcast burning depending on the weather. District Crews continued implementation on one unit of BLM land off of Little Browns Creek Road.
- Westside Timber Sale Prep: Invoicing and Reporting occurred.
- Fee for Service: Communications occurred with FH staff and managers at the Gonpa in Junction City. Potential exist for the RCD to implement work on Gonpa grounds but nothing is final.
- The McConnell Foundation (TMF) – Public meetings for this project have been scheduled and will occur:
 - 6:30 pm January 9th at the IOOF hall in Trinity Center
 - 6:00 pm January 19th at the Weaverville VFD
 - 6:00 pm January 23rd on Zoom: <https://us02web.zoom.us/j/89258542845>
 Right of entry agreements were developed and mailed to over 400 landowners. A contract was put in place with VESTRA consulting to implement environmental compliance portions of this project.

6.9 Trinity County Fire Safe Council – Amelia Fleitz

- 479-2 CALFIRE Fire Prevention
 - ◇ Continuing to collect data for the annual CWPP reports.
 - ◇ As of January 1, 2023 we are beginning the Hazard Mitigation Plan planning.
- 480 – California Fire Safe Council – County Coordinator Grant
 - ◇ Meetings completed:
 - (1) Dec 13 – 6:00 PM Firewise Community Meeting at Weaverville VFD
 - (2) Dec 15 – 6:00 PM Firewise Community Meeting at Mad River Community Hall
 - (3) Dec 17 – 5:00 PM Firewise Community Meeting at Hyampom Community Hall
 - ◇ Firewise Youth Education: Staff continue teaching the Fire Education Curriculum students at Junction City Elementary School in January. The curriculum consists of four 1-hour lessons covering the natural history of fire in Trinity County, Fire Management, Emergency Preparedness, and Fire Ecology.
 - ◇ UCCE Forest Stewardship Workshop – Amelia and Chris are supporting UCCE to bring their Forest Stewardship workshop to Trinity County starting in March. Registration is open

now. This program will be followed up with a Post-Fire recovery workshop later this year or early next year.

- 485 – Title III Community Wildfire Mitigation
 - ◇ Rebekah has purchased the new materials for the first aid kits that Jessica inventoried and the fire extinguishers were recertified.
- 489 – Humboldt County Willow Creek Storm Recovery
 - ◇ No new reporting.

6.10 Young Family Ranch – Amelia Fleitz and Kaety Howard

- Winter maintenance activities included two snow and ice removal on all sidewalks on days in early December while revegetation crews were still available. Technicians also cleaned and locked the playground area, removed leaves from the lawn, burned pruned and dead tree limbs collected over summer, and made at least one trip to the solid waste transfer station to clean up the property before winter. Conservation technician Maryann Perdue took on total cleaning and organization of the shared UCCE/ Young Family Ranch shed nearest the house. This shed houses only materials and tools for property maintenance, and had been left completely untouched for at least 5 years. There is now a usable workspace and bench inside.
- The Moon Lee Ditch sign is slated to be placed once board members give approval of location.

6.11 Geographic Information Systems (GIS) Manager’s Report- Denise Wesley

- Trinity County GIS Services:

Lot line adjustments and parcel modifications were performed for multiple parcels. Land records were updated in December and disseminated to county partners (DOT, Planning & Environmental Health).
- Weaver Basin Trail System (WBTS)

The Weaver Basin Trail System segments were updated last month with elevation, and length for both the geodatabase & maps. The cartographic layout for the kiosk maps will be updated next and then the online WBTS application will be updated afterwards. I am seeking alternative vendor quotes currently for bandanas due to sizing limitations from our current vendor.
- Fire Safe Council FSC (Community Wildfire Protection Plan CWPP/ Evacuations):

All of the CWPP community input data received has been mapped in our GIS, but has not yet been ranked. Several community partners contributed proposed and completed projects data which has been incorporated into the CWPP online viewer. I am working with the Office of Emergency Services (OES) to define primary and secondary routes and have begun an analysis of ingress/ egress roads in the county.
- The McConnell Foundation (TMF) FEMA Hazard Mitigation

Maps were created for Phase I of this project to identify potential site limitations, and analysis was used to identify highly erodible soils. I created a series of maps for community meetings. Next I am working on building an online Project Participation Mapping Application for tracking Right of Entry Permits and project status, which will function similarly to the [Shasta County Hazard Mitigation Projects Public Viewer](#).

6.12 Education and Outreach – Amelia Fleitz

- 477 - Bureau of Reclamation TRRP Outreach & Education:
 - ◇ Trinity River Events: The Trinity River Photo Contest and Survey are now receiving submissions. The TRRP will host an open house on February 4th at the Hub and the first Science on Tap presentation is “Rekindling Fire Wisdom” by David Jaramillo.
 - The Trinity County Resource Conservation District (TCRCD) seeks input from Trinity County citizens and visitors to evaluate understanding and opinion of the

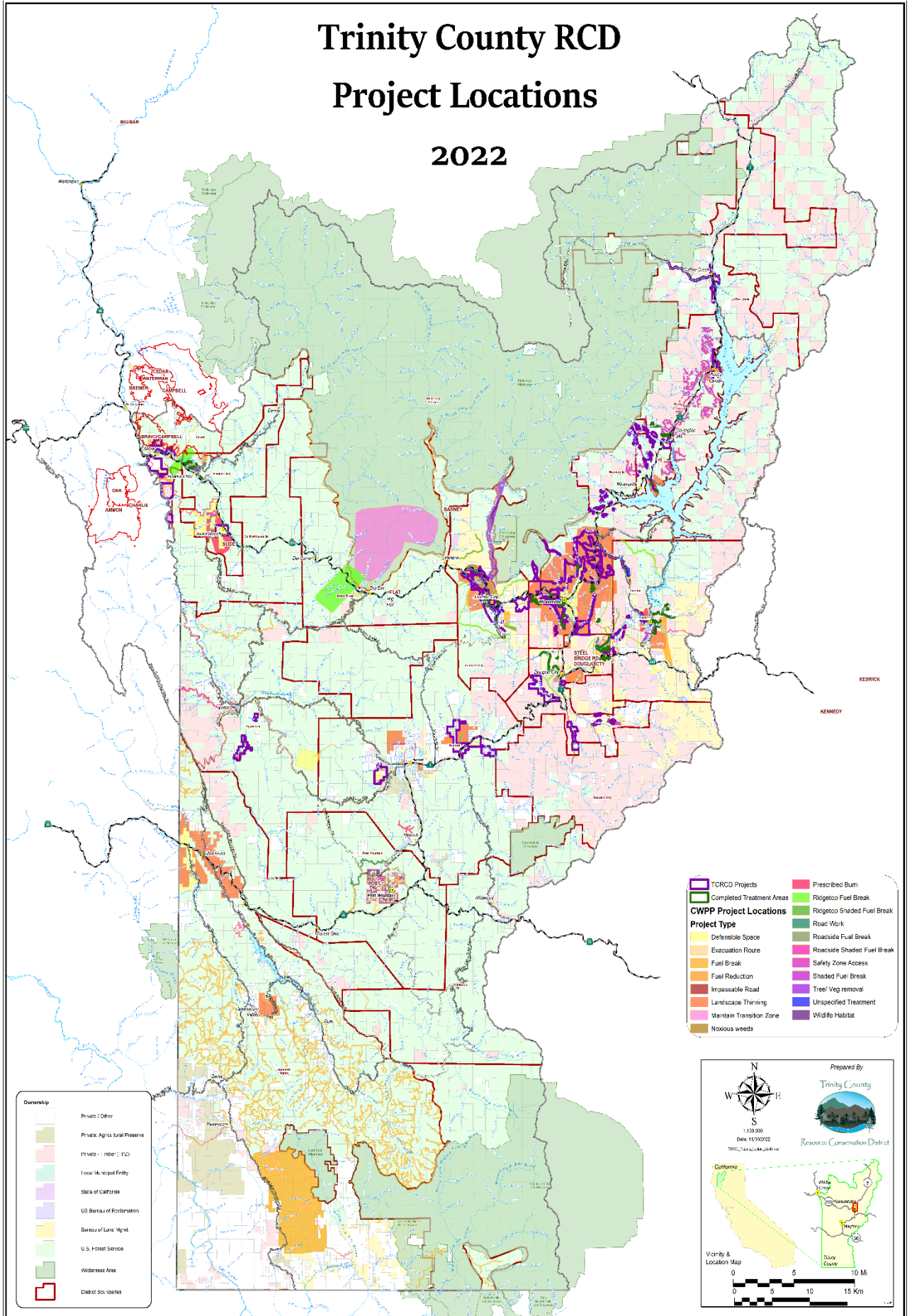
Trinity River history, ecology, and restoration efforts. Offer your perspective on the Trinity River by January 31st! All respondents will be entered into a chance to win a limited-edition Trinity River hat designed and hand-printed locally by Amy McComb of Lewiston Stamps. Your feedback is greatly appreciated. To complete the survey, navigate to: <https://forms.gle/UarU3uQL7K3FEoKc9> or ask for a paper copy.

- The Trinity River Restoration Project (TRRP) will be holding an Open House on February 4th at The Hub (493 Main St.) in Weaverville during the Art Walk from 5:00-8:00 pm. The TRRP Open house will feature the Trinity River Photo Contest, drone footage of salmon spawning in restoration sites, and maps displaying recent restoration projects. TRRP staff will be present to answer questions and discuss the scientific foundations of the restoration of the Trinity River. Stop in to cast your vote for the favorite photo entered into the Trinity River Photo Contest. The 12 photos with the most votes will be featured in a 2024 Trinity River Calendar and people's choice photograph will receive a gift certificate to Trinity Arts & Crafts Supply Co. This contest is made possible with the collaboration of TRRP, Trinity County Resource Conservation District (TCRCD), and the Trinity Arts & Crafts Supply Co.
- **District Outreach:** The Fall Almanac is now available.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.

- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrcd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrcd.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. **Weaverville Community Forest:** www.weavervillecommunityforest.org

Trinity County RCD Project Locations

2022





SECTION 4000

BOARD

Section 4100

Policy 4100

Policy 4105

Policy 4110

Policy 4115

Policy 4120

Policy 4125

Board of Directors

Attendance of Meetings

Committees of the Board of Directors

Duties of Board President

Ethics Training

Members of the Board of Directors

Training, Education and Conferences

Section 4200

Policy 4200

Policy 4205

Policy 4210

Policy 4215

Policy 4220

Policy 4225

Policy 4230

Policy 4235

Board Meetings

Board Actions and Decisions

Board Meeting Agenda

Board Meeting Conduct

Brown Act Compliance - Open Meeting Requirements

Minutes of Board Meetings

Review of Administrative Decisions

Rules of Order for Conduct of Board and Committee Meetings

Types of Board Meetings



SECTION 4000

BOARD

Section 4100

Policy 4100

Policy 4105

Policy 4110

Policy 4115

Policy 4120

Policy 4125

Policy 4130

Board of Directors

Duties of Board **Chair**

Duties of Board Secretary

Attendance of Meetings

Members of the Board of Directors

Committees of the Board of Directors

Ethics Training

Training, Education, and Conferences

Section 4200

Policy 4200

Policy 4205

Policy 4210

Policy 4215

Policy 4220

Policy 4225

Policy 4230

Policy 4235

Board Meetings

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Board Meeting Conduct

Board Meeting Agenda

Board Actions and Decisions

Minutes of Board Meetings

Review of Administrative Decisions



POLICY TITLE: Duties of the Board Chair

POLICY NUMBER: 4110

4110.1 Presiding Officer: The Chair of the Board of Directors shall serve as the presiding officer at all Board meetings.

In the absence or disability of the Chair, the Vice Chair of the Board of Directors shall serve as the presiding officer over all meetings of the Board. If the Chair and Vice Chair of the Board are both absent or disabled, the remaining members present shall select one of themselves to act as temporary presiding officer of the meeting.

The presiding officer shall have the same rights as the other members of the Board in voting, introducing motions, resolutions and ordinances, and any discussion of questions that follow said actions. The presiding officer may move, second, debate, and vote from the chair.

4110.2 Duties Regarding Meetings: The Chair shall preside over and conduct all meetings of the Board of Directors, shall carry out the resolution and orders of the Board of Directors, and shall exercise such other powers and perform such other duties as the Board of Directors shall prescribe including, but not limited to, the following:

- a) Call the meeting to order at the appointed time;
- b) Announce the business to come before the Board in its proper order;
- c) Enforce the Board's policies in relation to the order of business and the conduct of meetings;
- d) Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;
- e) Explain what the effect of a motion would be if it is not clear to every member;
- f) Restrict discussion to the question when a motion is before the Board;
- g) Rule on parliamentary procedure;
- h) Put motions to a vote, and state clearly the results of the vote; and
- i) Preserve order and decorum.

4110.3 Responsibilities: Responsibilities of the Chair include, but are not limited to, the following:

- a) Sign all instruments, act, and carry out stated requirements and the will of the Board;
- b) Sign the minutes of the Board meeting following their approval;
- c) Appoint and disband all committees, subject to Board ratification;
- d) Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;
- e) Coordinate the preparation of meeting agendas with the District Manager;



- f) Confer with the District Manager or designee on crucial matters which may occur between Board of Directors meetings;
- g) Be responsible for the orderly conduct of all Board meetings
- h) Be the spokesperson for the Board; and
- i) Perform other duties as authorized by the Board.



POLICY TITLE: Duties of the Board Chair

POLICY NUMBER: 4100

4100.1 Presiding Officer: The Chair of the Board of Directors shall serve as the presiding officer at all Board meetings.

In the absence or disability of the Chair, the Vice Chair of the Board of Directors shall serve as the presiding officer over all meetings of the Board. If the Chair and Vice Chair of the Board are both absent or disabled, **the Secretary shall serve as temporary presiding officer of the meeting.**

The presiding officer shall have the same rights as the other members of the Board in voting, introducing motions, resolutions and ordinances, and any discussion of questions that follow said actions. The presiding officer may move, second, debate, and vote from the chair.

4100.2 Duties Regarding Meetings: The Chair shall preside over and conduct all meetings of the Board of Directors, shall carry out the resolution and orders of the Board of Directors, and shall exercise such other powers and perform such other duties as the Board of Directors shall prescribe including, but not limited to, the following:

- a) Call the meeting to order at the appointed time;
- b) Announce the business to come before the Board in its proper order;
- c) Enforce the Board's policies in relation to the order of business and the conduct of meetings;
- d) Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;
- e) Explain what the effect of a motion would be if it is not clear to every member;
- f) Restrict discussion to the question when a motion is before the Board;
- g) Rule on parliamentary procedure;
- h) Put motions to a vote, and state clearly the results of the vote; and
- i) Preserve order and decorum.

4100.3 Responsibilities: Responsibilities of the Chair include, but are not limited to, the following:

- a) **Sign all instruments, act, and carry out stated requirements and the will of the Board;**
- b) **Appoint and disband all committees, subject to Board ratification;**
- c) Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;
- d) Coordinate the preparation of meeting agendas with the District Manager;
- e) Confer with the District Manager or designee on crucial matters which may occur between Board of Directors meetings;



- f) Be responsible for the orderly conduct of all Board meetings
- g) Be the spokesperson for the Board; and
- h) Perform other duties as authorized by the Board.

DRAFT



POLICY TITLE: Board Secretary

POLICY NUMBER: 1015

- 1015.1 The position of Secretary of the Board of Directors is required by state law. The Secretary, with assistance from the Board Clerk and District Manager, performs duties including recording of minutes and actions of the Board of Directors and certifying all actions and resolutions of the Board.
- 1015.2 If for any reason the Chairperson and Vice-Chairperson resign or are absent or disabled, the Secretary shall perform the Chairperson's duties until the position of Chairperson is filled.
- 1015.3 If for any reason the Chairperson and Vice-Chairperson disqualify themselves from participating in an agenda item or become partisan in the debate on any such item, the Secretary shall perform the duties of the presiding officer.
- 1015.4 Duties of the Secretary:
The Secretary of the Governing Board shall have the following duties:
- a) Certify or attest to actions taken by the Board when required;
 - b) Sign the minutes of the Board meeting following their approval;
 - c) Sign the documents as directed by the Board on behalf of the Authority, and sign all other items which require the signature of the Secretary;
 - d) Perform any other duties assigned by the Board and the District Manager; and
 - e) Perform any other duties required under law.
- 1015.5 Responsibilities of the Board Clerk:
The duties of the Board Clerk, with assistance of the District Manager, are:
- a) Respond to routine correspondence;
 - b) Prepare for Board meetings, including preparing the agenda with the advice of the District Manager and providing public notice of Board meetings in accordance with state law;
 - c) Attend all Board meetings and ensure minutes of the Board of Directors meetings are recorded. These recordings are for use by the Secretary only for the purpose of preparing minutes for adoption at the next regularly scheduled meeting of the Board. Upon adoption of these minutes the recording media will be reused;
 - d) Ensure accurate Minutes of each Board meeting are prepared and maintained;
 - e) Maintain Board records and other documents and reports as required by law; and
 - f) Disseminate correspondence to Board officers addressed to them.



POLICY TITLE: Duties of the Board Secretary

POLICY NUMBER: 4105

- 4105.1 The position of Secretary of the Board of Directors is required by state law. The Secretary, with assistance from the Board Clerk and District Manager, performs duties including recording of minutes and actions of the Board of Directors and certifying all actions and resolutions of the Board.
- 4105.2 If for any reason the Chair of the Board and Vice-Chair resign, are absent, or are disabled, the Secretary shall perform the Chair's duties until the position of Chair is filled.
- 4105.3 If for any reason the Chair and Vice-Chair disqualify themselves from participating in an agenda item or become partisan in the debate on any such item, the Secretary shall perform the duties of the presiding officer.
- 4105.4 Duties of the Secretary:
The Secretary of the Board of Directors shall have the following duties:
- a) Certify or attest to actions taken by the Board when required;
 - b) Sign the minutes of the Board meeting following their approval;
 - c) Sign the documents as directed by the Board on behalf of the Authority, and sign all other items which require the signature of the Secretary;
 - d) Perform any other duties assigned by the Board and the District Manager; and
 - e) Perform any other duties required under law.
- 4105.5 Responsibilities of the Board Clerk:
The District Office Manager or their designee serve as Clerk of the Board of Directors. The responsibilities of the Board Clerk, with assistance of the District Manager, are:
- a) Respond to routine correspondence;
 - b) Prepare for Board meetings, including preparing the agenda with the advice of the District Manager and providing public notice of Board meetings in accordance with state law;
 - c) Attend all Board meetings and ensure minutes of the Board of Directors meetings are recorded. These recordings are for use by the Secretary only for the purpose of preparing minutes for adoption at the next regularly scheduled meeting of the Board. Upon adoption of these minutes the recording media will be reused;
 - d) Ensure accurate Minutes of each Board meeting are prepared and maintained;
 - e) Maintain Board records and other documents and reports as required by law; and
 - f) Disseminate correspondence to Board officers addressed to them.



POLICY TITLE: Committees of the Board of Directors

POLICY NUMBER: 4105

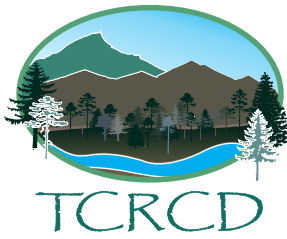
- 4105.1 Temporary Advisory Committees: The Chair of the Board shall appoint any such temporary advisory committees as may be deemed necessary or advisable by the Chair. The purpose of a temporary advisory committee and the time allowed to accomplish that purpose shall be outlined at the time of appointment. A temporary advisory committee shall be considered dissolved when its purpose has been accomplished or when the timeframe for its existence has expired, whichever occurs first.
- 4105.1.1 A temporary advisory committee shall be comprised solely of members of the Board, and shall consist of less than a majority of Board Members.
 - 4105.1.2 A temporary advisory committee may make recommendations to the Board. The Board may not delegate any decision-making power to a temporary advisory committee.
 - 4105.1.3 A temporary advisory committee shall meet on an as needed basis and shall not have a meeting schedule fixed by charter, ordinance, resolution, or formal action of the Board.
- 4105.2 Standing Committees: The following shall be standing committees of the Board: Planning Committee; Policy Committee; Personnel Committee; Finance Committee; and Public Relations Committee. The Chair shall appoint and publicly announce the members of the standing committees for the ensuing year no later than the Board's regular meeting in January. Standing committees may be assigned to review District functions, activities, and operations pertaining to their designated concerns, as specified below. Said assignment may be made by the Chair, a majority vote of the Board, or on their own initiative. Any recommendations from standing committees shall be submitted to the Board via a written or oral report. All meetings of standing committees are subject to the requirements of all applicable open meeting laws, including but not limited to the Brown Act.
- 4105.2.1 The Planning Committee shall be concerned with the formulation of plans for arranging, realizing, and/or achieving District goals.
 - 4105.2.2 The Policy Committee shall be concerned with proposed ordinances, resolutions, and District policies, except those pertaining specifically to personnel.
 - 4105.2.3 The Personnel Committee shall be concerned with the functions, activities, operations, compensation, and welfare of District staff.
 - 4105.2.4 The Finance Committee shall be concerned with the financial management of the District, including the preparation of an annual budget and major expenditures.
 - 4105.2.5 The Public Relations Committee shall be concerned with assuring that information regarding the affairs of the District is adequately and appropriately communicated to its constituents and the public at large.



POLICY TITLE: Committees of the Board of Directors

POLICY NUMBER: 4120

- 4120.1** Temporary Advisory Committees: The Chair of the Board shall appoint any such temporary advisory committees as may be deemed necessary or advisable by the Chair. The purpose of a temporary advisory committee and the time allowed to accomplish that purpose shall be outlined at the time of appointment. A temporary advisory committee shall be considered dissolved when its purpose has been accomplished or when the timeframe for its existence has expired, whichever occurs first.
- 4120.1.1** A temporary advisory committee shall be comprised solely of members of the Board, and shall consist of less than a majority of Board Members.
 - 4120.1.2** A temporary advisory committee may make recommendations to the Board. The Board may not delegate any decision-making power to a temporary advisory committee.
 - 4120.1.3** A temporary advisory committee shall meet on an as needed basis and shall not have a meeting schedule fixed by charter, ordinance, resolution, or formal action of the Board.
- 4120.2** Standing Committees: The following shall be standing committees of the Board: Planning Committee; Policy Committee; Personnel Committee; Finance Committee; and Public Relations Committee. The Chair shall appoint and publicly announce the members of the standing committees **on an as needed basis**. Standing committees may be assigned to review District functions, activities, and operations pertaining to their designated concerns, as specified below. Said assignment may be made by the Chair, a majority vote of the Board, or on their own initiative. Any recommendations from standing committees shall be submitted to the Board via a written or oral report. All meetings of standing committees are subject to the requirements of all applicable open meeting laws, including but not limited to the Brown Act.
- 4120.2.1** The Planning Committee shall be concerned with the formulation of plans for arranging, realizing, and/or achieving District goals.
 - 4120.2.2** The Policy Committee shall be concerned with proposed ordinances, resolutions, and District policies, except those pertaining specifically to personnel.
 - 4120.2.3** The Personnel Committee shall be concerned with the functions, activities, operations, compensation, and welfare of District staff.
 - 4120.2.4** The Finance Committee shall be concerned with the financial management of the District, including the preparation of an annual budget and major expenditures.
 - 4120.2.5** The Public Relations Committee shall be concerned with assuring that information regarding the affairs of the District is adequately and appropriately communicated to its constituents and the public at large.



Notice of Exemption

Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

PROJECT TITLE	Trinity County Hazardous Fuels Reduction Project - Phase 2, Little Browns Area (3100701)		
PROJECT LOCATION	Weaverville, Trinity County, California. T33N, R9W, portions of sections 4, 9-10, 15-17, 19-21, 29-31, Mount Diablo Base and Meridian).	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Bethany Llewellyn, Project Coordinator, bllewellyn@tcrd.net	PHONE	530-623-6004
ADDRESS	P.O Box 1450, Weaverville, CA 96093		

PROJECT DESCRIPTION

Trinity County Resource Conservation District (The District) plans to implement fuels reduction activities in the form of hand thinning, hand piling, and roadside chipping on approximately 400 acres within a 1838-acre footprint associated with this project along Little Browns Creek Road and Tye Lane near the community of Weaverville in Trinity County, CA. Fuel Reduction treatments will be strategically implemented along roadsides and ridgetops and adjacent to habitable structures and critical infrastructure to protect the life and property of residents of Weaverville and Lewiston as well as to provide safe evacuation routes and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, as well as private timberlands and small portions of Bureau of Land Management land. Our objective is to treat approximately 400 acres over a 3-5 year period. Topography is moderate to steep (20%-70%) throughout much of the project area and elevations range from approximately 2200'-3600'.

The prescription includes hand thinning of small diameter (less than 10" DBH) conifers and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Cut materials will be bucked and carried to the chipper whenever feasible and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered or piled on site.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304 Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

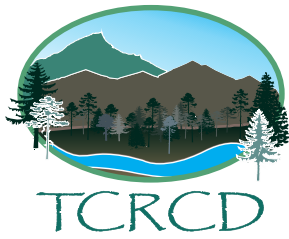
REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING:

X

Kelly Sheen
District Manager



Notice of Exemption

Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

·Your *Local* Conservation District·

Telephone (530) 623-6004 · Fax (530) 623-6006 · www.tcrd.net

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Bethany Llewellyn
Title:	Forest Health Program Coordinator
Address:	Trinity County Resource Conservation District, 30 Horseshoe Ln, Weaverville, CA 96093
Phone:	530-623-6004 x. 220
Email:	bllewellyn@tcrd.net

Project Name:	Trinity County Hazardous Fuels Reduction Project - Phase 2, Browns Mountain Area
Project Number:	3100701
Program Type:	Fuels Reduction
County:	Trinity
Acres:	1838
Legal Location:	The project is located along Little Browns Creek Road, Tye Lane, Elderberry Lane, Browns Mountain ridgetop, and surrounding areas near Weaverville, Trinity County, California. T33N, R9W, portions of sections 4, 9-10, 15-17, 19-21, 29-31, Mount Diablo Base and Meridian).
Name of USGS 7.5' Quad Map(s):	Weaverville
<input checked="" type="checkbox"/> Project Vicinity Map Attached <input checked="" type="checkbox"/> Project Location Map Attached <input type="checkbox"/> Photos Attached	

Other Public Agency Review or Permit Required:		
Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other: A Smoke Management Plan will be developed and submitted to the North Coast Unified Air Quality Management District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Discuss any above-listed topic item checked Yes and consultation with agencies:		

<p>Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):</p> <p>This Environmental Review is for a fuel reduction project that is associated with the Trinity County Hazardous Fuels Reduction Project - Phase 2. Funding for this project is provided by the California Department of Forestry and Fire Protection (CAL FIRE) as part of the California Climate Investments (CCI) program.</p> <p>The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities Little Browns Creek Road, Tye Road, Browns Mountain ridgetop, and surrounding areas near Weaverville, CA. This approximately 1800-acre area comprises of multiple private ownerships as well as small areas of Bureau of Land Management land. This area is an integral part of the District's landscape fuel reduction strategy, aimed at protecting the communities of Weaverville and Lewiston from catastrophic wildfire events. The area is characterized by a mosaic of mixed conifer, oak woodland, chaparral, grassland, and riparian areas in a variety of conditions. These conditions range from nearly pure stands of oak and conifer to mixed stands of conifer, oak, shrubs, and grasses. Grassland areas consists of a combination of native and non-native grasses and forbs, including but not limited to; Wild rye (<i>Elymus glaucus</i>), Yellow star thistle (<i>Centaurea solstitialis</i>) and Medusahead (<i>Taeniatherum caput-medusae</i>). Invasive Himalayan blackberry (<i>Rubus armeniacus</i>) and Native California Blackberry (<i>Rubus ursinus</i>) is also found along portions of riparian zones. The forest is primarily oak woodland and conifer consisting of Oregon white oak (<i>Quercus garryana</i>), California black oak (<i>Quercus kelloggii</i>), Canyon live oak (<i>Quercus chrysolepis</i>), Pacific madrone (<i>Arbutus menziesii</i>), Douglas-fir (<i>Pseudotsuga menziesii</i>), Incense cedar (<i>Calocedrus decurrens</i>), Ponderosa pine (<i>Pinus ponderosa</i>), Sugar pine (<i>Pinus lambertiana</i>), and Gray pine (<i>Pinus sabiniana</i>). Chaparral ecosystem type and/or associated species also occurs throughout portions of the project area. The chaparral species mainly include, but are not limited to, Wedgeleaf ceanothus (<i>buckbrush</i>) (<i>Ceanothus cuneatus</i>), Greenleaf manzanita (<i>Arctostaphylos patula</i>), and Whiteleaf manzanita (<i>Arctostaphylos viscida</i>). The chaparral ecosystem occurs, up to several acres or more and as small patches intermixed</p>

Project - Environmental Review Report Form Supporting an Exempt Project

with oak woodland or mixed conifer forests. Riparian species such as Big leaf Maple (*Acer macrophyllum*), Red alder (*Alnus rubra*), and Pacific Yew (*Taxus brevifolia*) are present along perennial streams in the project area. Ephemeral and intermittent streams within these watersheds are also within the project area that could potentially have the riparian species listed above.

Using CAL FIRE Fire Prevention Grant funds, the District plans to implement manual thinning, hand piling, and chipping treatments on approximately 400 acres within the 1800-acre footprint (see figure 1). The primary goal of this project is to return overstocked forests to a healthier and less hazardous state along strategic roadsides and ridgetops in this WUI area. Our objectives include; reducing the risk of catastrophic wildfire, stimulating the growth of woody shrubs, oaks, and conifers, increasing water yields, encouraging the return of native grasses by reducing non-native invasive plants, and reducing conifer encroachment into the oak woodland and grassland areas. This will be accomplished using hand thinning and either chipping or piling as the primary fuels reduction methods. The prescription includes hand thinning of small diameter (less than 10" DBH) conifers and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. No trees greater than 10" DBH will be removed unless they pose a hazard to operations. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. In accessible areas, cut materials will be bucked and carried to the chipper then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site. In other areas, cut materials will be piled. This project will help actively manage the land with no negative impacts, creating a landscape that is more resilient and resistant to high intensity wildfires.

Environmental Impact Analysis

Aesthetics

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Impacts to visual resources would be particularly small in comparison to impacts that are associated with wildland fire and accompanying suppression impacts. The project is visible mainly to the nearby residential areas where treatments occur. Some treatments may be visible to the traveling public due to the location, topography, and the type of treatment, which entails hazardous fuel reduction and chipping. Overall, the aesthetic appeal of the areas should be improved through fuel reduction treatments and will result in negligible impacts to scenic quality and visual resources as it is a small area on the landscape.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
 Yes No Would the project convert any prime or unique farmland?
 Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
 This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches in DBH will not be removed unless they pose a threat to operations. Thinning shall not be conducted in the overstory stands.
 Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled. No healthy, mature, scenic trees will be removed by this project pursuant to section 15304 of CEQA.
 No impacts to agriculture and forest reserves are expected.

Air Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
 This topic could apply to this project, and results of the assessment are provided below:

No long-term impact to air quality is expected.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Will the project potentially effect biological resources?
- Yes No Was a current California Natural Diversity Database review completed? Results discussed below:
- Yes No Was a biological survey of the project area completed? Results discussed below:
- This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity Data Base (CNDDDB) were conducted in November 2022. The Weaverville 7.5’ quad as well as the surrounding 8 quads were queried to determine the potential occurrence of threatened, endangered or rare species and species of special concern. The 9-quad search, centered on the Weaverville quad, generated a list of animal and plant species known or believed to exist within the search area. These species include; Northern Spotted Owl (*Strix occidentalis caurina*), Chinook Salmon (upper Klamath and Trinity rivers ESU, *Oncorhynchus tshawytscha* pop. 30), Indian Valley brodiaea (*Brodiaea rosea*), and bald eagle (*Haliaeetus leucocephalus*). All of these species are listed as threatened, endangered, or rare in California.

The 9 quad CNDDDB query indicates the presence of ten California Rare Plant Rank (CRPR) 1B plant species: Oregon fireweed (*Epilobium oreganum*), serpentine rockcress (*Boechera sepenticola*), Shasta chaenactis (*Chaenactis suffrutescens*), Siskiyou fireweed (*Epilobium siskiyouense*), blushing wild buckwheat (*Erigonum ursinum var. erubescens*), Niles’ harmonia (*Harmonia doris-nilesiae*), Heckner’s lewisia (*Lesisia cotyledon var. heckneri*), Tracy’s beardtongue (*Penstemon tracyi*), Canyon Creek stonecrop (*Sedum paradisum ssp. Paradisum*), and Klamath Mountain catchfly (*Silene salmonacea*). The microhabitat for all of these species includes rocky outcrops and serpentine soils. These will not be treated in project activities so no effect to these species are anticipated. Oregon fireweed additionally grows in bogs, which will not be treated in project activities, so no effect to this species is anticipated. There are no known occurrences of any of these species within two miles of the project area.

For each species above, habitat attributes were identified and analyzed to determine the likelihood of their actual presence within the project area. Consideration was also given to the proposed project activities and the likelihood of any significant adverse impacts to any listed or non-listed species as a result of those activities. Bald eagles have not been observed within two miles of the project area and rely on large dominant trees for nesting, which will not be impacted by proposed fuels reduction activities. The proposed understory thinning will not remove potential nesting structure associated with nesting bird species.

Habitat for the species listed below are not present in areas that will receive treatment. Therefore, this project will have no significant adverse impacts to these species, and they were not considered further.

Oregon fireweed	Serpentine rockcress	Shasta chaenactis
Niles’ harmonia	Blushing wild buckwheat	Siskiyou fireweed
Heckner’s lewisia	Tracy’s beardtongue	Canyon Creek stonecrop
Indian Valley Brodiaea	Bald Eagle	Klamath Mountain catchfly

According to the CNDDDB review, the following species have element occurrences within 1 mile of the project area and were evaluated further, these species include;

- **Northern Spotted Owl** (*Strix occidentalis caurina*)
- **Chinook Salmon, upper Klamath and Trinity rivers ESU** (*Oncorhynchus tshawytscha* pop. 30)

Northern Spotted Owl (*Strix occidentalis caurina*) *Threatened in CA

According to the CNDDDB Spotted owl viewer, the nearest NSO activity center is located 0.29 miles to the southeast of the project area on private land, and it was last known to be active in 2000. An additional activity center is located 0.6 miles east of the project area on BLM land and was last known to be active in 2020. An activity center located 0.5 miles south of the project area on Sierra Pacific Industries land was last known to be active in 1998. There are no additional activity centers within one mile of the proposed project area. No suitable nesting and roosting or foraging habitat is found within the treatment areas. Treatments associated with this project focus only on small diameter trees and shrubs and will not reduce suitable habitat.

Project activities include noise from chainsaws and chippers. Protocol surveys for NSO have not been conducted in the project area, so this analysis assumes NSO may be present in any suitable habitats adjacent to the project areas. A limited operating period (LOP) of February 1 through July 31 will be applied in areas 0.25 miles from the known activity center, which will not

Project - Environmental Review Report Form Supporting an Exempt Project

impact the proposed project area. This measure applies to all activities that would result in loud and continuous noise (e.g., mechanized equipment use). This LOP meets the “no effect” standard for disturbance that has been established by the Yreka (CA) Office of the US Fish and Wildlife Office and supported by US Forest Service biologists.

Since proposed activities are limited to thinning of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout the project area.

This project will occur entirely on private lands which are excluded from designation as Critical Habitat for this species. Therefore, no NSO Critical Habitat will be affected.

No significant adverse impacts are expected for the Northern Spotted Owl as a result of project activities.

Chinook Salmon, upper Klamath and Trinity rivers ESU (*Oncorhynchus tshawytscha* pop. 30) *Endangered in CA

- General Habitat: the Trinity River from the Klamath to Lewiston Dam
- Major limiting factor is water temperature for juveniles

According to the CNDDDB query spring-run Chinook Salmon have been observed in the Trinity River as close as 0.8 miles from the project area. This river will be completely avoided through the use of established roads and standard riparian exclusions. No treatments will occur in habitat associated with Chinook Salmon. No significant adverse impacts are expected for the Chinook Salmon as a result of project activities.

No impacts to Biological resources are expected.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

Fuel reduction will be in the form of hand thinning small diameter trees and chipping the residual woody material. Material will be broadcasted back into the treated area. The chipper will be staged along roadways and the cut material will be bucked and carried to the chipper to avoid any type of ground disturbance. Fuel reduction activities associated with this project do not have the potential to affect cultural resources.

The proposed fuel reduction activities qualify as an exempt practice under CALFIRE ARP practice exemption #17 (pp.8-12). “Fire-Safe Projects: Treatment of vegetation surrounding communities to reduce the risk of catastrophic wildfires through thinning and/or removal of vegetation by crews using hand tools. To be exempt such projects must involve the chipping and removal of woody material or the chipping and scattering of woody material.”

No impacts to cultural or tribal cultural resources are expected to result from the project.

Energy

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

Project - Environmental Review Report Form Supporting an Exempt Project

The proposed project should not result in significant adverse impacts to slope stability or soil productivity due to the following conditions and project parameters:

- The project area does not contain any known unstable areas.
- Only hand crews will be used for this project. Additionally, the entire overstory stand, and most of the understory stand will be retained.
- Heavy equipment shall not be utilized for this project.
- Project activities will occur outside of the wet winter period.

No impacts related to geology and soils is anticipated

Greenhouse Gas Emissions

This topic does not apply to this project and was not evaluated further.

Yes No Would the project generate significant greenhouse gas (GHG) emissions?

Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:

Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses? Discuss below:

The project area is approximately 1838 acres, but because treatments will occur on a small scale (≤ 400 acres) over a 3-5 years period, treatments are not likely to produce significant Greenhouse gas (GHG) emissions which could result in adverse impacts on the environment. Also, project activities will be limited to a short time frame and will not result in a long-term increase in GHG emissions. GHG emissions will result from exhaust associated with the use of chainsaws and project vehicles. Removing understory vegetation will result in an initial reduction of carbon sequestration, however, scientific principles of the carbon cycle explain that, though CO₂ is released initially through decay, it is then re-sequestered from the atmosphere as the project will enhance plants capacity to photosynthesize at a greater rate due to removal of surrounding competing vegetation. The improved growing conditions as a result of the proposed treatments should improve the residual stands' photosynthetic capacity, increase vigor in residual trees due to a reduction in competition, and result in an overall increase in carbon sequestration rate.

Furthermore, this project aims to restore the landscape to be fire resilient. This reduces the probability of catastrophic wildfire, protects habitable structures within the state responsibility area, and can increase the survival of overstory trees allowing them to continue to sequester carbon. The project also has the potential to reduce the substantial increase in short term emissions from wildfire and spread the emissions over a longer period of time while allowing sequestration to occur in the remaining vegetation; therefore, the proposed project should not create significant adverse impacts associated with increased GHG emissions.

Hazards and Hazardous Materials

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of chainsaws and chippers. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.

No impacts due to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

This topic does not apply to this project and was not evaluated further.

Yes No Will the project potentially affect any watercourse or body of water?

This topic could apply to this project, and results of the assessment are provided below:

Several class I perennial streams run through or adjacent to the project area: Last Chance Gulch, Little Browns Creek, Union Gulch, and Weaver Creek. In addition, there are many intermittent and ephemeral class II and III streams that run throughout portions of the project area. There are project design measures in place to protect these watercourses within the project area.

Project - Environmental Review Report Form Supporting an Exempt Project

Watercourses will be excluded from specific treatments including chipping, piling, and pile burning within established watercourse buffers. Manual treatment of ladder fuels and broadcast burning may take place within watercourse buffers, but no ignitions shall occur within watercourse buffers. Additionally, no operations shall occur within a 100-year floodplain.

For Class I watercourses, watercourse buffers will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater.

No impacts to hydrology and water quality is expected.

Land Use and Planning

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

The use of mechanized equipment (chainsaws or chipper) will generate noise during fuel reduction activities. To reduce potential impacts created by noise, use of mechanized equipment shall only be conducted between ½ hour before sunrise and ½ hour after sunset. No impacts related to noise are anticipated

Population and Housing

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/chipping) are not related to population and housing. There will be no effect.

Public Services

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

This topic does not apply to this project and was not evaluated further.

Project - Environmental Review Report Form Supporting an Exempt Project

This topic could apply to this project, and results of the assessment are provided below:

This majority of this project is occurring on private land with no public access easements. Public recreational use is not allowed on any private properties associated with this project. The small portions of the project on public land are on difficult-to-access ridgetops that are not used for recreation. No impact to recreation is anticipated.

Transportation and Traffic

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This project will generate an insignificant amount of road traffic from work crews and project management. This project will not generate road blockages or impede ingress or egress to or from the treatment areas.

Utilities and Service Systems

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no utility lines or service systems within the treatment areas, no effect is anticipated

Wildfire

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

The project area is in the Wildland Urban Interface (WUI) of the community of Weaverville and is at high risk for wildfire. This area has hazardous fuel loading due to fire suppression and departure from the historical fire regime. Fire behavior could be extreme and threaten the lives and property of residents along Little Browns Creek and Tye Roads. The Browns Mountain ridgetop is also a strategic feature for fire suppression protecting the entire community of Weaverville. These types of fuel reduction projects will improve and maintain the lands resistance and resilience to wildfire disturbances. Hopefully through the reduction of surface and ladder fuels in the project area wildfire impacts will be reduced.

Changes Made to Avoid Environmental Impacts:

The implementation LOP for noise impacts to NSO will effectively avoid potential negative impacts associated with fuels reduction.

Watercourse buffers will be implemented to protect habitat values associated with creeks, springs, and other wet areas within the project area. For Class I watercourses, buffer widths will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater. This will also avoid any impacts to foothill yellow-legged frog.

Further, outside of LOP's associated with NSO, the use of mechanized equipment (chain saws and chippers) will only be conducted during the hours of 0800 – 1700 Monday – Friday, as a means to avoid impacts to the community resulting from noise.

Mandatory Findings of Significance:

	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project - Environmental Review Report Form Supporting an Exempt Project

(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?

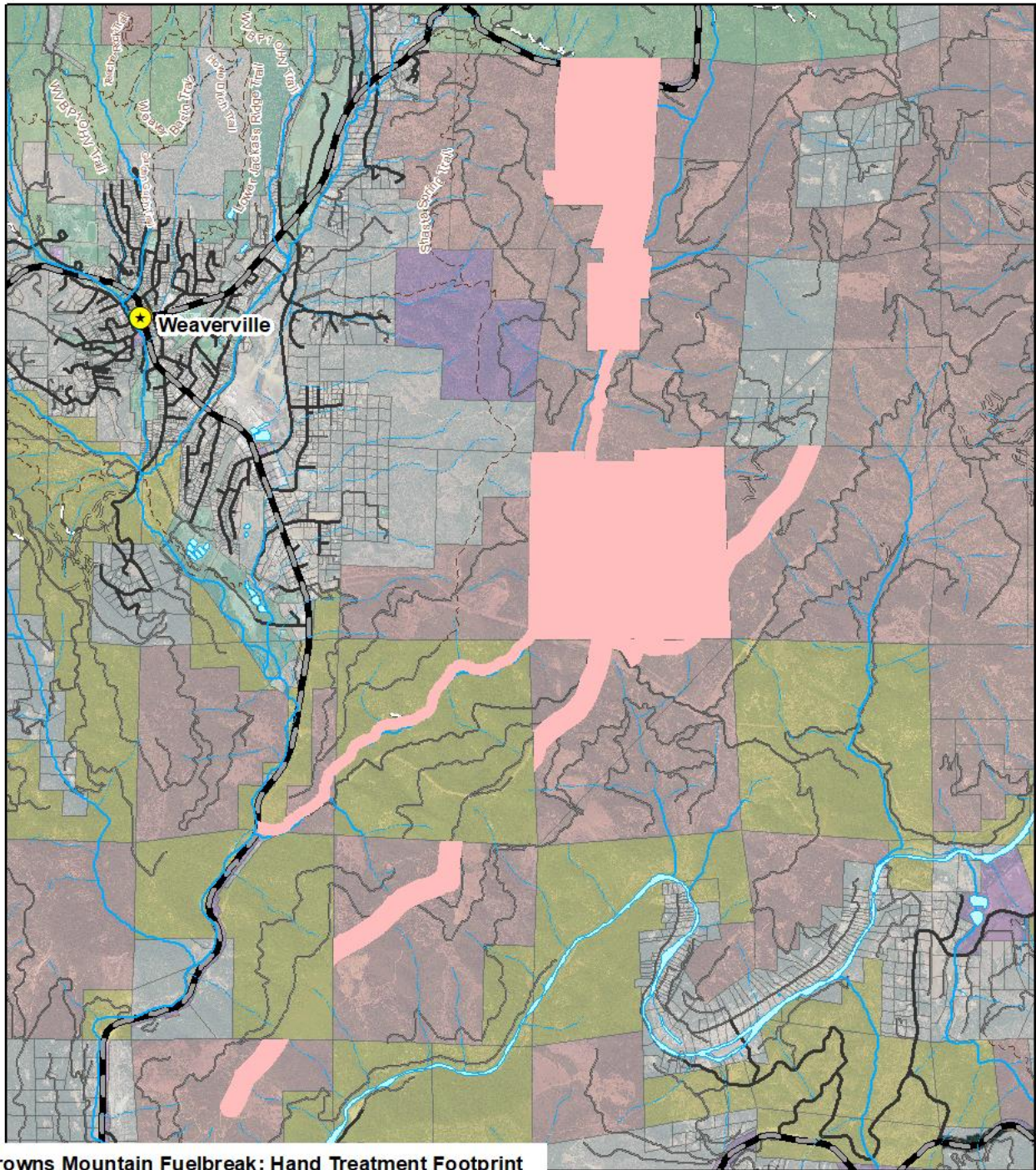
Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees. The project involves removal of small diameter understory trees and brush species to reduce the vertical and horizontal continuity of forest fuels. The trees being removed are in a suppressed state and are not considered healthy.

Field review by District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation in the form of hand thinning and understory broadcast burning via hand crews. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.



Browns Mountain Fuelbreak: Hand Treatment Footprint

**Communities
Population (2020)**

- ★ 2500 - 4500
- ★ Browns_CEQA_coverage_hand_tx

Ownership

- Private / Other
- Private: Timber Production
- Municipal Services
- State of California
- US Bureau of Land Management
- US Forest Service



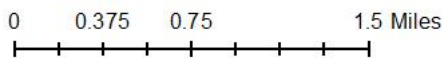
Trinity County



Resource Conservation District

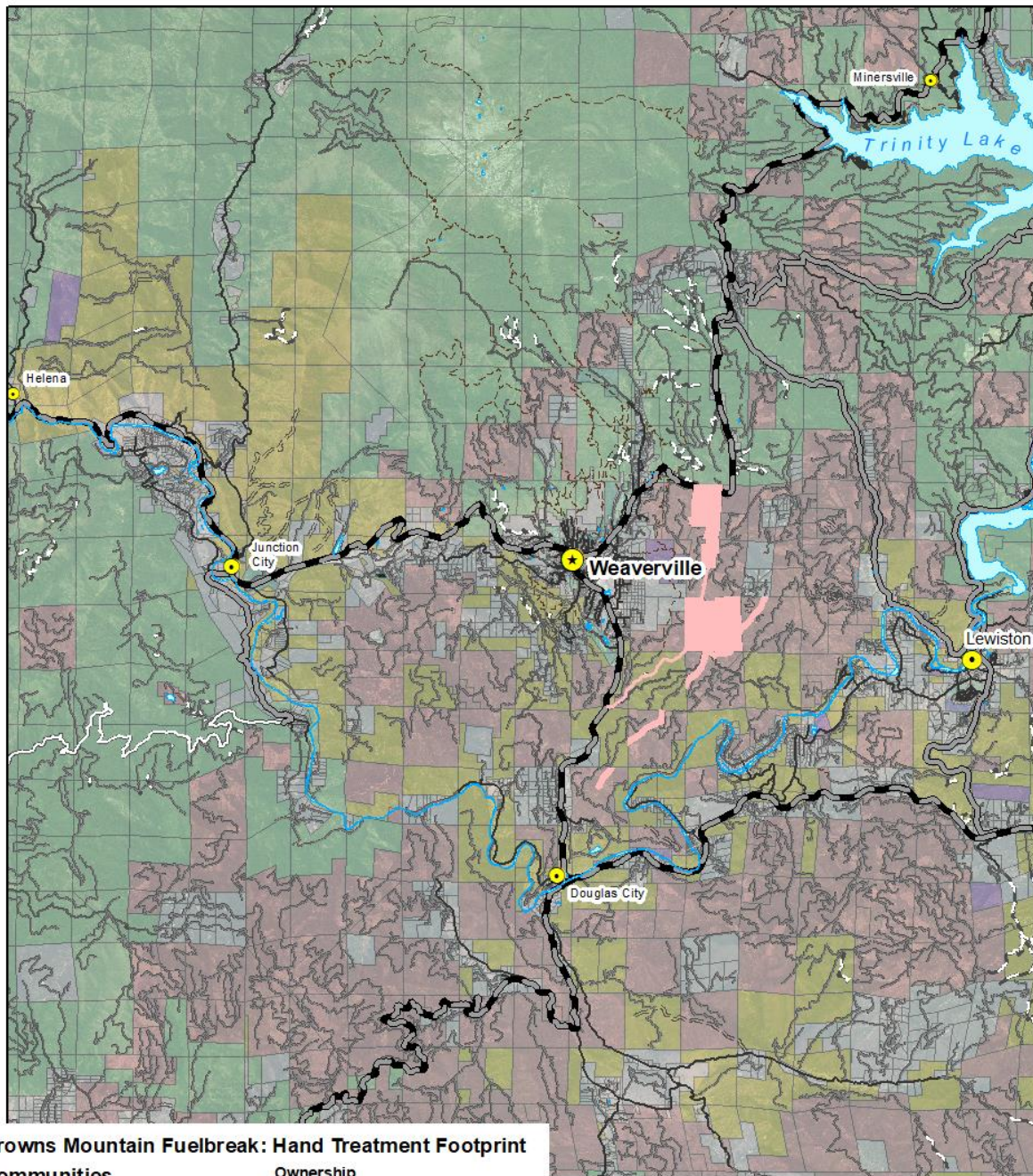


Vicinity & Location Map



12/22/2022
1:43,100.35

Figure 1: Project Location



Browns Mountain Fuelbreak: Hand Treatment Footprint

Communities

Population (2020)

- 1 - 499
- 500 - 1249
- 1250 - 2499
- ★ 2500 - 4500

● Browns_CEQA_coverage_hand_tx

Ownership

- Private / Other
- Private: Timber Production
- Municipal Services
- State of California
- US Bureau of Reclamation
- US Bureau of Land Management
- US Forest Service



0 1.25 2.5 5 Miles

12/22/2022
1:150,000

Figure 2. Vicinity Map

November 1, 2021

Ms. Joan Caldwell
Fiscal Manager
Trinity County Resource Conservation District
P.O. Box 1450
Weaverville, CA 96093

Dear Ms. Caldwell:

We understand the importance of price in the decision you are now making, and have based our fee on our best estimates of time and out-of-pocket expenses. Our estimate assumes that Trinity County Resource Conservation District's personnel will provide us with all information we request in our Client Participation List, in the format requested, and send it to us 30 days prior to scheduling the audit field work. If you have insufficient personnel or time to prepare these items, we can assist you in this area and we will discuss with you the additional time required and estimated fee for these services.

We believe that our proposal fee of \$17,000 is both reasonable and fair. We are prepared to discuss it further with you should you have any concern in this area. As our client, the District would have reasonable access to the Auditors for technical questions related to the audit process that may come up during the year, and these occasional services are included in the proposed fee structure. If the questions are outside the scope of the audit, and they require a significant amount of time, the time would be billed at our standard hourly billing rates (after client approval of the additional work).

Sincerely,



R. J. Ricciardi, Inc.
Certified Public Accountants

Attachments (1):

- Attachment A: Fees and Expenses for the Years Ending June 30, 2021, 2022 and 2023, plus additional Years 2024, 2025 and 2026, and Standard Hourly Billing Rates

ATTACHMENT A

Cost Proposal

	<i>Estimated Hours</i>	<i>Hourly Rates</i>	<i>Estimated Amount</i>
· Director	25	\$180	\$ 4,500
· Senior Staff	17	110	1,870
· Staff	59	75	4,425
· Admin	10	60	600
SUBTOTAL:	111*		\$11,395
Expenses including travel copies, shipping, etc.:			605
Single Audit Fee, \$5,000 per Major Program/year to be audited:			5,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2021:			\$17,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2022:			\$17,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2023:			\$17,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2024:			\$17,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2025:			\$17,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2026:			\$17,000

**Estimated hours do not include
time for the Single Audit.*

Standard Hourly Billing Rates Table

· CEO Director	\$200	· Senior Accountant	\$100–125
· Director	\$180	· Staff Accountant	\$70–95
· Manager/Reviewer	\$130–150	· Administrative	\$60

December 8, 2021

Ms. Joan Caldwell
Fiscal Manager
Trinity County Resource Conservation District
P.O. Box 1450
Weaverville, CA 96093

Dear Ms. Caldwell:

We are pleased to confirm our understanding of the services we are to provide Trinity County Resource Conservation District for the year ended June 30, 2021. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, including the notes to the financial statements, which collectively comprise the basic financial statements, of the Trinity County Resource Conservation District as of and for the year ended June 30, 2021. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), and the statement of revenues, expenditures and changes in fund balance – budget and actual – for the General Fund, to supplement Trinity County Resource Conservation District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Trinity County Resource Conservation District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis.
2. Statements of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual – for the General and Major Special Revenue Funds.
3. Proportionate Share of Net Pension Liability (Asset).
4. Schedule of Contributions.

We have also been engaged to report on supplementary information other than RSI that accompanies the Trinity County Resource Conservation District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements:

1. Schedule of Expenditures of Federal Awards.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on—

- Internal control over financial reporting and compliance with the provisions of applicable laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Board of Directors of Trinity County Resource Conservation District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, an unavoidable risk exists that some material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for the Single Audit. Our responsibility as auditors, is limited to the period covered by our audit and does not extend to later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements, schedule of expenditures of federal awards, federal award programs, compliance with laws, regulations, contracts, and grant agreements, and other responsibilities required by generally accepted auditing standards.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Trinity County Resource Conservation District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of Trinity County Resource Conservation District's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Trinity County Resource Conservation District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Trinity County Resource Conservation District in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under

Government Auditing Standards and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services as previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, , including identification of all related parties and all related-party relationships and transactions, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review 30 days prior to the start of fieldwork.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of

expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon or make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, and other confirmations we request and will locate any documents selected by us for testing. Further, we understand that your employees will prepare all information we request in our Client Participation List in the format requested and send it to us 30 days prior to scheduling the audit field work. If you have insufficient personnel or time to prepare these items, we can assist you in this area and we will discuss with you the additional time required and estimated fee for these services.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse.

We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the Trinity County Resource Conservation District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of R. J. Ricciardi, Inc. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purpose of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of R. J. Ricciardi, Inc. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. The parties may intend or decide to distribute the copies or information contained therein to others, including other government agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Michael O'Connor is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them.

Our fee for these services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our estimated fee, including expenses, will be \$17,000 for the audit, including the single audit of one major program. If there is more than one major program related to the single audit, there is a \$5,000 fee for each additional major program to be audited. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes thirty days or more overdue and may not be resumed until your account is paid in full.

If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit.

If additional time is needed for us to assist the Trinity County Resource Conservation District in the resolution or investigation of accounting errors, discrepancies, or reconciliation issues, assistance in the preparation of schedules, or to reflect in our workpapers corrections to the Trinity County Resource Conservation District's accounting records made after the start of the engagement, we will perform such additional work at our standard hourly rates indicated below:

CEO Director \$200	Director \$180
Manager/Reviewer \$130-150	Senior accountant \$100-125
Staff accountant \$70-95	Administrative \$60

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

In addition to the estimated fees noted above, we reserve the right to invoice Trinity County Resource Conservation District at our standard hourly rates time incurred providing information to successor auditors in compliance with AU Sec. 315 Our invoices and related fees for this service will be payable upon presentation.

We reserve the right to suspend or terminate our work if you have failed to fulfill your responsibilities set forth in this engagement letter, and such failure materially interferes with our work. If our work is suspended or terminated because of your failure to fulfill your responsibilities set forth in this engagement letter, you agree that we will not be responsible for your failure to meet government and other deadlines, for any penalties or interest that may be assessed against you resulting from your failure to meet such deadlines, and for any damages (including consequential damages) incurred as a result of the suspension or termination of our work.

We appreciate the opportunity to be of service to Trinity County Resource Conservation District, and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

R. J. Ricciardi, Inc.

R.J. Ricciardi, Inc.
Certified Public Accountants

RESPONSE:

This letter correctly sets forth the understanding of Trinity County Resource Conservation District:

Officer signature: _____

Title: _____

Date: _____



R.J. Ricciardi, Inc. CPAs

1101 Fifth Avenue, Suite 360
San Rafael, CA 94901
Tel: (415) 457-1215
rachel@rjrcpa.com

Invoice

Invoice Date: Aug 31, 2022
Invoice Num: 13244
Billing Through: Aug 31, 2022

Kelly Sheen
Trinity County Resource Conservation District
30 Horseshoe Lane
Weaverville, CA 96093

Trinity County Resource Conservation District (A21-Trinity County RCD-3105:) - Managed by (MO)

Contract Amount: \$17,000.00 | **Amount Billed:** \$26,691.25 | **Amount Remaining:** (\$9,691.25)

For professional services rendered on the above referenced project for the period ending: August 31, 2022
Billing through completion of the audit.

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>
Director	35.00	\$7,000.00
Administrator	5.00	\$350.00

Total Service Amount: \$7,350.00

Amount Due This Invoice: \$7,350.00

This invoice is due upon receipt

December 27, 2022

Ms. Joan Caldwell
Fiscal Manager
Trinity County Resource Conservation District
P.O. Box 1450
Weaverville, CA 96093

Dear Ms. Caldwell:

We understand the importance of price in the decision you are now making, and have based our fee on our best estimates of time and out-of-pocket expenses. Our estimate assumes that Trinity County Resource Conservation District's personnel will provide us with all information we request in our Client Participation List, in the format requested, and send it to us 30 days prior to scheduling the audit field work. If you have insufficient personnel or time to prepare these items, we can assist you in this area and we will discuss with you the additional time required and estimated fee for these services.

We believe that our proposal fee of \$28,965 is both reasonable and fair. We are prepared to discuss it further with you should you have any concern in this area. As our client, the District would have reasonable access to the Auditors for technical questions related to the audit process that may come up during the year, and these occasional services are included in the proposed fee structure. If the questions are outside the scope of the audit, and they require a significant amount of time, the time would be billed at our standard hourly billing rates (after client approval of the additional work).

Sincerely,



O'Connor & Company

Attachments (1):

- Attachment A: Fees and Expenses for the Years Ending June 30, 2022, 2023 and 2024, 2025 and 2026, and Standard Hourly Billing Rates

ATTACHMENT A

Cost Proposal

	<i>Estimated Hours</i>	<i>Hourly Rates</i>	<i>Estimated Amount</i>
· Director	37	\$200	\$ 7,400
· Senior Staff	18	120	2,160
· Staff	59	95	5,605
· Admin	10	80	800
SUBTOTAL:	124*		\$15,965
Expenses including travel copies, shipping, etc.:			1,000
Single Audit Fee, \$10,000 - \$12,000 estimated per Major Program/year to be audited:			12,000
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2022:			\$28,965
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2023:			\$28,965
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2024:			\$28,965
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2025:			\$28,965
TOTAL ALL-INCLUSIVE MAXIMUM PRICE, JUNE 30, 2026:			\$28,965

**Estimated hours do not include
time for the Single Audit.*

Standard Hourly Billing Rates Table

· Director	\$200	· Senior Accountant	\$120
· Manager/Reviewer	\$150	· Staff Accountant	\$95
		· Administrative	\$80

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1589	11/4/2022	Ann M. Barbeau	1,859.30	Employee: 107; Pay Date: 11/5/2022
1590	11/4/2022	Joan Elizabeth Caldwell	2,844.64	Employee: 094; Pay Date: 11/5/2022
1591	11/4/2022	Garett F. Chapman	1,876.19	Employee: 078; Pay Date: 11/5/2022
1592	11/4/2022	Chris H. Cole	2,401.80	Employee: 098; Pay Date: 11/5/2022
1593	11/4/2022	Michael J. Dunlap	1,481.63	Employee: 009; Pay Date: 11/5/2022
1594	11/4/2022	Jeffrey M. Eads	1,829.08	Employee: 080; Pay Date: 11/5/2022
1595	11/4/2022	Amelia M. Fleitz	1,867.38	Employee: 086; Pay Date: 11/5/2022
1596	11/4/2022	Erik M. Flickwir	1,852.13	Employee: 008; Pay Date: 11/5/2022
1597	11/4/2022	Jeffery Francis Heinig	925.69	Employee: 131; Pay Date: 11/5/2022
1598	11/4/2022	Katherine J. Howard	2,145.98	Employee: 070; Pay Date: 11/5/2022
1599	11/4/2022	Annyssa Marie Interrante	1,980.65	Employee: 133; Pay Date: 11/5/2022
1600	11/4/2022	Larry Cortez Jimenez Jr	1,460.89	Employee: 129; Pay Date: 11/5/2022
1601	11/4/2022	Jacob W. Johnson	2,032.86	Employee: 137; Pay Date: 11/5/2022
1602	11/4/2022	David W. Johnson II	2,035.20	Employee: 059; Pay Date: 11/5/2022
1603	11/4/2022	Joshua D. Lee	1,472.62	Employee: 136; Pay Date: 11/5/2022
1604	11/4/2022	Bethany R. Llewellyn	1,702.01	Employee: 132; Pay Date: 11/5/2022
1605	11/4/2022	James M. Marzolla	1,436.92	Employee: 079; Pay Date: 11/5/2022
1606	11/4/2022	Jeff J. McGrew	2,242.99	Employee: 024; Pay Date: 11/5/2022
1607	11/4/2022	Duncan Lloyd McIntosh	1,425.90	Employee: 134; Pay Date: 11/5/2022
1608	11/4/2022	Joseph Michael Moore	1,241.20	Employee: 121; Pay Date: 11/5/2022
1609	11/4/2022	Maryann K. Perdue	1,552.11	Employee: 100; Pay Date: 11/5/2022
1610	11/4/2022	Arvel Jett Reeves	1,678.01	Employee: 118; Pay Date: 11/5/2022
1611	11/4/2022	Joshua A. Scott	1,514.24	Employee: 104; Pay Date: 11/5/2022
1612	11/4/2022	Kelly D. Sheen	3,237.78	Employee: 005; Pay Date: 11/5/2022
1613	11/4/2022	Cynthia L. Tarwater	3,413.15	Employee: 002; Pay Date: 11/5/2022
1614	11/4/2022	Jessica Elizabeth Tye	1,651.70	Employee: 135; Pay Date: 11/5/2022
1615	11/4/2022	Marla D. Walters	2,265.24	Employee: 108; Pay Date: 11/5/2022
1616	11/4/2022	Daniel C. Wells	1,804.75	Employee: 081; Pay Date: 11/5/2022
1617	11/4/2022	Denise W. Wesley	2,093.36	Employee: 096; Pay Date: 11/5/2022
1618	11/4/2022	Maya Williams	1,721.45	Employee: 106; Pay Date: 11/5/2022
1619	11/4/2022	Kirk Anthony Wolfinbarger	1,596.22	Employee: 112; Pay Date: 11/5/2022
1620	11/4/2022	Rebekah R. Wolfinbarger	1,898.91	Employee: 103; Pay Date: 11/5/2022
1621	11/4/2022	Roman Terence Woods-Ponce II	1,340.58	Employee: 122; Pay Date: 11/5/2022
1622	11/4/2022	Roman Terence Woods-Ponce II	268.51	Employee: 122; Pay Date: 11/5/2022
1623	11/4/2022	Stuart Gregory Beylik	23.90	Employee: 119; Pay Date: 11/4/2022
1624	11/21/2022	Ann M. Barbeau	2,232.70	Employee: 107; Pay Date: 11/20/2022
1625	11/21/2022	Jesse A. Barone	1,224.85	Employee: 128; Pay Date: 11/20/2022
1626	11/21/2022	Jonathan David Whitney Bostrom	1,426.77	Employee: 138; Pay Date: 11/20/2022
1627	11/21/2022	Joan Elizabeth Caldwell	3,233.23	Employee: 094; Pay Date: 11/20/2022
1628	11/21/2022	Garett F. Chapman	1,889.25	Employee: 078; Pay Date: 11/20/2022
1629	11/21/2022	Chris H. Cole	2,627.25	Employee: 098; Pay Date: 11/20/2022
1630	11/21/2022	Michael J. Dunlap	1,524.02	Employee: 009; Pay Date: 11/20/2022
1631	11/21/2022	Jeffrey M. Eads	2,018.95	Employee: 080; Pay Date: 11/20/2022
1632	11/21/2022	Amelia M. Fleitz	2,125.39	Employee: 086; Pay Date: 11/20/2022
1633	11/21/2022	Erik M. Flickwir	2,085.62	Employee: 008; Pay Date: 11/20/2022
1634	11/21/2022	Jeffery Francis Heinig	1,064.92	Employee: 131; Pay Date: 11/20/2022
1635	11/21/2022	Katherine J. Howard	2,281.89	Employee: 070; Pay Date: 11/20/2022
1636	11/21/2022	Annyssa Marie Interrante	1,815.62	Employee: 133; Pay Date: 11/20/2022
1637	11/21/2022	Larry Cortez Jimenez Jr	1,287.52	Employee: 129; Pay Date: 11/20/2022
1638	11/21/2022	Jacob W. Johnson	2,189.19	Employee: 137; Pay Date: 11/20/2022
1639	11/21/2022	David W. Johnson II	2,196.11	Employee: 059; Pay Date: 11/20/2022
1640	11/21/2022	Joshua D. Lee	1,571.29	Employee: 136; Pay Date: 11/20/2022
1641	11/21/2022	Bethany R. Llewellyn	1,702.02	Employee: 132; Pay Date: 11/20/2022
1642	11/21/2022	James M. Marzolla	1,214.56	Employee: 079; Pay Date: 11/20/2022
1643	11/21/2022	Jeff J. McGrew	2,415.27	Employee: 024; Pay Date: 11/20/2022
1644	11/21/2022	Duncan Lloyd McIntosh	1,249.60	Employee: 134; Pay Date: 11/20/2022
1645	11/21/2022	Joseph Michael Moore	1,396.21	Employee: 121; Pay Date: 11/20/2022
1646	11/21/2022	Maryann K. Perdue	1,520.15	Employee: 100; Pay Date: 11/20/2022
1647	11/21/2022	Arvel Jett Reeves	1,608.28	Employee: 118; Pay Date: 11/20/2022
1648	11/21/2022	Joshua A. Scott	1,549.84	Employee: 104; Pay Date: 11/20/2022
1649	11/21/2022	Kelly D. Sheen	3,251.65	Employee: 005; Pay Date: 11/20/2022
1650	11/21/2022	Cynthia L. Tarwater	2,725.05	Employee: 002; Pay Date: 11/20/2022

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

1651	11/21/2022 Jessica Elizabeth Tye	1,710.21	Employee: 135; Pay Date: 11/20/2022
1652	11/21/2022 Marla D. Walters	2,272.94	Employee: 108; Pay Date: 11/20/2022
1653	11/21/2022 Jeremiah D. Weiss	1,239.85	Employee: 123; Pay Date: 11/20/2022
1654	11/21/2022 Daniel C. Wells	1,865.37	Employee: 081; Pay Date: 11/20/2022
1655	11/21/2022 Denise W. Wesley	2,416.84	Employee: 096; Pay Date: 11/20/2022
1656	11/21/2022 Maya Williams	1,641.43	Employee: 106; Pay Date: 11/20/2022
1657	11/21/2022 Kirk Anthony Wolfinbarger	1,814.64	Employee: 112; Pay Date: 11/20/2022
1658	11/21/2022 Rebekah R. Wolfinbarger	1,906.91	Employee: 103; Pay Date: 11/20/2022
1659	11/21/2022 Roman Terence Woods-Ponce II	1,438.50	Employee: 122; Pay Date: 11/20/2022
27880	11/3/2022 A-A Language Services, LLC	5,765.00	Hmong translation of Cannabis BMP Guide
27881	11/3/2022 Amerigas Propane LP	69.69	Propane
27882	11/3/2022 Baugh Construction	11,700.00	Contract services 09-01-22 to 09-09-22
	11/3/2022 Baugh Construction	7,725.00	Contract services 09-12-22 to 09-16-22
	11/3/2022 Baugh Construction	10,061.00	Roller and excavator rental
27883	11/3/2022 Jack A Branham	750.00	Rent 11-06-22 to 11-30-22
27884	11/3/2022 Joan Caldwell	100.93	Reim Laptop for Fiscal Manager
	11/3/2022 Joan Caldwell	718.19	Reim Laptop for PT Ed & Outreach Coord
27885	11/3/2022 Crafco Inc.	7,652.43	Field materials
27886	11/3/2022 Cross Petroleum	2,120.23	Chain bar oil
27887	11/3/2022 Department of Motor Vehicles	10.00	Perm. trailer renewal-2018 Dump trailer
27888	11/3/2022 Herrett Excavating	5,592.56	Contract services 08-16-22 to 08-31-22
	11/3/2022 Herrett Excavating	16,802.00	Contract services 09-01-22 to 09-15-22
27889	11/3/2022 International Assoc. of Wildland Fire	150.00	Virtual training registration
27890	11/3/2022 Janc Construction Company, Inc.	3,607.50	Contract services 09-08-22 to 09-09-22
	11/3/2022 Janc Construction Company, Inc.	7,755.00	Contract services 09-12-22 to 09-15-22
	11/3/2022 Janc Construction Company, Inc.	10,350.00	Contract services 09-21-22 to 09-30-22
	11/3/2022 Janc Construction Company, Inc.	2,160.00	Rental
	11/3/2022 Janc Construction Company, Inc.	5,600.00	Water truck rental
27891	11/3/2022 J&J Portable Toilets	335.00	Portable toilets for Salmon Festival
27892	11/3/2022 James Marzolla	192.50	Per diem 446-1803400
27893	11/3/2022 Ila F. McWilliams Trust	2,000.00	November 2022 Rent
	11/3/2022 Ila F. McWilliams Trust	2,000.00	October 2022 Rent
	11/3/2022 Ila F. McWilliams Trust	2,000.00	September 2022 Rent
27894	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-Bostrom
	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-J Johnson
	11/3/2022 Mountain Community Healthcare	52.00	EE Drug Test-Tye
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Bostrom
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Franks
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Lee
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-McIntosh
	11/3/2022 Mountain Community Healthcare	75.00	EE Physical-Tye
27895	11/3/2022 Northwest California RC&D Council	600.00	Nov 2022 Rent
27896	11/3/2022 O'Reilly Auto Parts	25.14	Sensor for Dodge #6428
27897	11/3/2022 Void	0.00	
27898/27899	11/3/2022 Ruth Store	70.25	Chipper fuel
	11/3/2022 Ruth Store	112.80	Equip fuel
	11/3/2022 Ruth Store	82.15	Fuel #0381
	11/3/2022 Ruth Store	274.00	Fuel #0381 and Equip Fuel
	11/3/2022 Ruth Store	176.50	Fuel #4282
	11/3/2022 Ruth Store	660.05	Fuel #4689
	11/3/2022 Ruth Store	543.08	Fuel #4690
	11/3/2022 Ruth Store	70.50	Fuel #6167
	11/3/2022 Ruth Store	103.40	Fuel #8746
	11/3/2022 Ruth Store	225.22	Fuel truck #0381
	11/3/2022 Ruth Store	124.26	Fuel truck #4282
	11/3/2022 Ruth Store	266.00	Fuel truck #4689
	11/3/2022 Ruth Store	412.53	Fuel truck #4690
	11/3/2022 Ruth Store	77.58	Ice
27900	11/3/2022 Special District Risk Management Authority (SDRMA)	2,177.67	22 Ford F250 #8746 Liab Ins to 06-30-23
	11/3/2022 Special District Risk Management Authority (SDRMA)	21,973.06	2022/23 SDRMA Prop/Liab
	11/3/2022 Special District Risk Management Authority (SDRMA)	27,739.33	2022/23 SDRMA Work Comp
	11/3/2022 Special District Risk Management Authority (SDRMA)	113.41	Aug 22 interest on Prop/Liab invoice
	11/3/2022 Special District Risk Management Authority (SDRMA)	143.17	Aug 22 interest on W/C invoice
	11/3/2022 Special District Risk Management Authority (SDRMA)	223.07	Oct 22 interest on Prop/Liab invoice

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/3/2022	Special District Risk Management Authority (SDRMA)	346.28	Oct 22 interest on W/C invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	220.86	Sept 22 interest on Prop/Liab invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	278.83	Sept 22 interest on W/C invoice
	11/3/2022	Special District Risk Management Authority (SDRMA)	6,467.28	Work Comp Audit Invoice for FY 21/22
27901	11/3/2022	Stroup's Power Equipment	15,663.74	(6) Chainsaws and part/chain
	11/3/2022	Stroup's Power Equipment	45.20	Chainsaw parts and (18) apron chaps
27902	11/3/2022	Tarwater, Cynthia	1,020.00	Per diem and Reim.
27903	11/3/2022	Trinity County Department of Transportation	2,975.76	Fuel for trucks and equipment July 2022
27904	11/3/2022	Trinity County Solid Waste Division	10.00	2 extra cans at YFR
	11/3/2022	Trinity County Solid Waste Division	131.66	Dump fee
	11/3/2022	Trinity County Solid Waste Division	153.38	Oct 2022
27905	11/3/2022	Trinity Journal, The	450.00	Downriver Community Chipping Ad
	11/3/2022	Trinity Journal, The	1,386.00	Fire Wise Community Meetings Ad
	11/3/2022	Trinity Journal, The	406.50	Nov Calendar
27906	11/3/2022	Trinity PUD	414.66	09-10-22 to 10-10-22
	11/3/2022	Trinity PUD	70.43	09-10-22 to 10-10-22 YFR
27907	11/3/2022	Velocity Communications, Inc.	114.99	Internet 11-01-22 to 12-01-22
27908	11/3/2022	Verizon Wireless	91.34	09-13-22 to 10-12-22
27909	11/3/2022	Watershed Research & Training Center	24,426.99	Contract services 07-10-22 to 08-31-22
27910	11/3/2022	Weaverville Auto Parts	67.38	Fuel filter chipper
	11/3/2022	Weaverville Auto Parts	38.60	Oil filter chipper
27911	11/3/2022	Weaverville CSD	194.24	YFR water 09-01-22 to 10-03-22
27912	11/3/2022	Weaverville Fire Protection District	60.00	Rental 12-13-2022
27913	11/4/2022	Jesse A. Barone	520.50	Employee: 128; Pay Date: 11/5/2022
27914	11/4/2022	John Robert Dickerson III	816.60	Employee: 127; Pay Date: 11/5/2022
27915	11/4/2022	Jeremiah D. Weiss	1,295.81	Employee: 123; Pay Date: 11/5/2022
27916	11/10/2022	Dave's Small Engine Repair	257.29	(2) Kombi trimmer blade attachments
27917	11/10/2022	Shannon Davis	610.00	TCRCD cleaning Oct 2022
27918	11/10/2022	Frontier Communications	407.59	Telephone 11-01-22 to 11-30-22
27919	11/10/2022	Frontier Fuel & Propane	413.37	Fuel #4282
	11/10/2022	Frontier Fuel & Propane	76.25	Fuel #6167
	11/10/2022	Frontier Fuel & Propane	16.10	Propane
27920	11/10/2022	Annyssa Interrante	75.00	Reim Nat. Watershed Coalition Membership
27921	11/10/2022	Trinity Lumber	16.22	(2) 2x6x8 Doug fir
	11/10/2022	Trinity Lumber	78.00	Blacktop patch/fittings
	11/10/2022	Trinity Lumber	9.11	Drive socket
	11/10/2022	Trinity Lumber	252.55	PVC pipe/fittings
27922	11/10/2022	Trinity Center Volunteer Fire Dept.	200.00	(4) Big Red Truck Visits
27923	11/10/2022	Weaverville Auto Parts	245.55	Torque wrench for chipper
27924	11/10/2022	Weaverville CSD	130.72	YFR water 10-03-22 to 11-01-22
27925	11/10/2022	Weaverville Sanitary District	28.00	YFR Sewer 10-01-22 to 10-31-22
27926	11/5/2022	Court-Ordered Debt Collections	181.51	Daniel Wells Act. #JK-328-5398 CD-9212-59726
27927	11/10/2022	Court-Ordered Debt Collections	40.53	Roman Woods #JK-332-0026 CD-9213-63956
27928	11/10/2022	Court-Ordered Debt Collections	214.19	Joshua Scott #JK-334-2805 CD-9217-57331
27929	11/10/2022	Trinity Journal, The	46.40	Cons Tech II Ad
	11/10/2022	Trinity Journal, The	5.00	Late fee
27930	11/16/2022	U.S. Department of Homeland Security	1,210.00	Visa Application-Daniel Rooplal
27931	11/16/2022	Adams Construction	1,550.00	Contract services
	11/16/2022	Adams Construction	3,255.00	Contract services 10-05-22 to 10-06-22
27932	11/16/2022	Baugh Construction	11,475.00	Contract services 09-20-22 to 09-30-22
27933	11/16/2022	Eagle Rock, Inc.	1,591.59	Crushed shale
27934	11/16/2022	Frontier Fuel & Propane	39.60	Fuel #4282
27935	11/16/2022	Herrett Excavating	12,156.00	Contract services 09-20-22 to 09-30-22
27936	11/16/2022	Janc Construction Company, Inc.	9,555.00	Contract services 10-03-22 to 10-07-22
27937	11/16/2022	Plotzke Ace Hardware	22.49	(3) Ziplocs
	11/16/2022	Plotzke Ace Hardware	45.02	40:1 Fuel and lube spray
	11/16/2022	Plotzke Ace Hardware	6.01	Fasteners
	11/16/2022	Plotzke Ace Hardware	4.10	Fasteners for pop up tents
	11/16/2022	Plotzke Ace Hardware	5.56	Hardware
	11/16/2022	Plotzke Ace Hardware	10.71	LED bulb-office
	11/16/2022	Plotzke Ace Hardware	32.86	Loppers and fasteners
	11/16/2022	Plotzke Ace Hardware	43.29	Trash bags/towelsWindex
27938	11/16/2022	Void	0.00	
27939	11/16/2022	Ruth Store	140.00	Equip fuel
	11/16/2022	Ruth Store	234.95	Fuel #0381

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/16/2022 Ruth Store	88.85	Fuel #4282
	11/16/2022 Ruth Store	821.48	Fuel #4689
	11/16/2022 Ruth Store	624.00	Fuel #4690
	11/16/2022 Ruth Store	34.48	Ice
	11/16/2022 Ruth Store	56.61	Propane
27940	11/16/2022 Steve Snow	3,918.75	Deliver Rock 10-17 and 10-18-22 (from Eagle Rock)
27941	11/16/2022 Jessica Tye	23.51	Reim. for gas/Van #3699
27942	11/16/2022 Rebakah Wolfbarger	489.75	Mileage Reim. for CSDA Board Sec Conference
27943	11/21/2022 John Robert Dickerson III	932.56	Employee: 127; Pay Date: 11/20/2022
27944	11/29/2022 Abila	1,249.25	Annual Maintenance/Support Plan 07-03-22 to 07-02-23
27945	11/29/2022 Adams Construction	9,842.50	Contract services 10-14-22 to 10-24-22 Water Truck
27946	11/29/2022 Amerigas Propane LP	112.07	Propane
27947	11/29/2022 Baugh Construction	6,000.00	Compactor rental-Monument
	11/29/2022 Baugh Construction	16,045.00	Contract services 10-03-22 to 10-14-22
	11/29/2022 Baugh Construction	18,115.00	Contract services 10-17-22 to 10-31-22
	11/29/2022 Baugh Construction	12,200.00	Rental Sept 2022
27948	11/29/2022 Bayley Lumber & Hardware Inc	77.99	Pvc pipe (returned 187154)
	11/29/2022 Bayley Lumber & Hardware Inc	7.59	Sewer pipe, pvc coupling, return pvc pipe
	11/29/2022 Bayley Lumber & Hardware Inc	75.34	Trash bags/freshener/regulator/scrubber/ratchet
27949	11/29/2022 Gay Berrien	150.00	(1) Comics
	11/29/2022 Gay Berrien	300.00	(2) Comics
	11/29/2022 Gay Berrien	1,050.00	(7) Comics
27950	11/29/2022 Jack A Branham	250.00	Rent 11-06-22 to 11-30-22
27951	11/29/2022 Herrett Excavating	24,335.00	Contract services 10-03-22 to 10-14-22
	11/29/2022 Herrett Excavating	22,649.56	Contract services 10-17-22 to 10-31-22 and rock
27952	11/29/2022 Janc Construction Company, Inc.	8,017.50	Contract services 10-10-22 to 10-14-22
	11/29/2022 Janc Construction Company, Inc.	7,897.50	Contract services 10-17-22 to 10-21-22
	11/29/2022 Janc Construction Company, Inc.	11,637.50	Contract services 10-24-22 to 10-28-22
	11/29/2022 Janc Construction Company, Inc.	6,000.00	Water truck rental 10-17-22 to 11-10-22
27953	11/29/2022 Ila F. McWilliams Trust	2,200.00	December 2022 Rent
27954	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-Franks
	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-Lee
	11/29/2022 Mountain Community Healthcare	52.00	EE Drug Test-McIntosh
	11/29/2022 Mountain Community Healthcare	75.00	EE Physical-Johnson
27955	11/29/2022 National Association of Conservation Districts	501.00	Conservation Investment FY 23
27956	11/29/2022 Northwest California RC&D Council	600.00	December 2022 Rent
27957	11/29/2022 O'Reilly Auto Parts	55.33	Ball joint/pliers for Polaris
	11/29/2022 O'Reilly Auto Parts	133.13	Battery for Bandit Chipper
	11/29/2022 O'Reilly Auto Parts	153.28	Battery for Polaris
	11/29/2022 O'Reilly Auto Parts	(22.00)	Core return Bandit Chipper
	11/29/2022 O'Reilly Auto Parts	(13.04)	Credit oil changes for #4689/#4690
	11/29/2022 O'Reilly Auto Parts	191.46	Oil changes #4689/#4690
	11/29/2022 O'Reilly Auto Parts	47.36	Polaris front wheel bearing
	11/29/2022 O'Reilly Auto Parts	138.68	Wipers/fluid
27958/27959	11/29/2022 Plotzke Ace Hardware	31.92	(2) thermal latex gloves, fittings
	11/29/2022 Plotzke Ace Hardware	29.54	(3) valves/hose connector/pvc cement
	11/29/2022 Plotzke Ace Hardware	10.01	Bandit Chipper trailer brake cable
	11/29/2022 Plotzke Ace Hardware	148.94	Bucket/gloves/rope/twine/cloths/sprayers/loppers/pruner/oil
	11/29/2022 Plotzke Ace Hardware	9.64	Duct tape
	11/29/2022 Plotzke Ace Hardware	8.73	Epoxy/fasteners
	11/29/2022 Plotzke Ace Hardware	0.43	Fasteners
	11/29/2022 Plotzke Ace Hardware	87.61	Iron/fertilizer/cinder clocks/towels
	11/29/2022 Plotzke Ace Hardware	10.70	Mats
	11/29/2022 Plotzke Ace Hardware	8.14	Play sand
	11/29/2022 Plotzke Ace Hardware	36.44	Poly rope
	11/29/2022 Plotzke Ace Hardware	4.04	Rubber bands, misc. tools
	11/29/2022 Plotzke Ace Hardware	13.05	Swivel/hook/screweye
	11/29/2022 Plotzke Ace Hardware	55.99	Vinegar, blades, files, socket tools
27960	11/29/2022 Rush Creek Designs	171.60	Hats for years of service
27961	11/29/2022 Salmonid Restoration Federation	1,000.00	2023 Salmonid Rest Conf Co-Sponsorship
27962	11/29/2022 SHN Consulting Engineers & Geologists	2,030.00	Contract services-Report Development
27963	11/29/2022 Steven Berry Trucking & Logging	15,000.00	Contract services
27964	11/29/2022 Stillwater Sciences	14,509.21	Contract services 07-01-22 to 07-31-22
27965	11/29/2022 Tarwater, Cynthia	347.00	Per diem 487-2-1702102/Fairgrounds camping
	11/29/2022 Tarwater, Cynthia	1,479.00	Per diem and Reim
27966	11/29/2022 Timberland Resource Consultants	4,405.00	Contract services 07-05-22 to 07-21-22

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

	11/29/2022	Timberland Resource Consultants	700.00	Contract services 08-29-22 to 08-29-22
27967	11/29/2022	Trinity County Fair Association	350.00	Trailer storage-7 months
27968	11/29/2022	Trinity County Solid Waste Division	15.00	(3) extra cans YFR
	11/29/2022	Trinity County Solid Waste Division	30.72	Dump fee
	11/29/2022	Trinity County Solid Waste Division	153.38	Nov 2022
27969	11/29/2022	Trinity Journal, The	120.00	Fire Wise Community Meetings Ad
	11/29/2022	Trinity Journal, The	81.84	Request for Proposals Ad
27970	11/29/2022	Trinity Lumber	16.07	(2) Gripping gloves
	11/29/2022	Trinity Lumber	23.57	Pink & orange stake flags
	11/29/2022	Trinity Lumber	134.05	Utility fencing
27971	11/29/2022	Trinity PUD	477.98	10-10-22 to 11-09-22
	11/29/2022	Trinity PUD	94.05	10-10-22 to 11-09-22 YFR
27972	11/29/2022	UC Regents	20,000.00	Cost share match-Watershed/Fire Safe Council (2)
27973	11/29/2022	Verizon Wireless	91.34	10-13-22 to 11-12-22
27974	11/29/2022	Watershed Research & Training Center	73,267.76	Contract services 07-01-22 to 07-31-22
27975	11/29/2022	Weaverville Auto Parts	1.59	Late fee
27976	11/29/2022	Weaverville Fire Protection District	150.00	TCRCD Christmas Party 2022
27977	11/29/2022	Stillwater Sciences	464.50	Contract services 08-01-22 to 08-28-22
	11/29/2022	Stillwater Sciences	2,739.50	Contract services 08-29-22 to 10-02-22
27978	11/29/2022	Timberland Resource Consultants	18,075.00	Contract services 09-01-22 to 09-27-22
27979	11/29/2022	U.S. Department of Homeland Security	500.00	Visa Application-Daniel Rooplal
27980	11/29/2022	Truck Tops USA	8,705.93	Multi Quip Water Trailer
27981	11/29/2022	Court-Ordered Debt Collections	138.45	Roman Woods-Ponce #JK-332-0026-CD-9213-63956
27982	11/29/2022	Court-Ordered Debt Collections	242.13	Daniel Wells #JK-328-5398 CD-9212-59726
27983	11/29/2022	Court-Ordered Debt Collections	249.80	Joshua Scott #JK-334-2805 CD-9217-57331
27984	11/29/2022	Court-Ordered Debt Collections	96.16	Joseph Moore #JK-286-8449 CD-9208-016191
27985	11/1/2022	Rebekah Wolfinbarger-Cash	15.00	Notary for McConnell Grant Application
	11/17/2022	Rebekah Wolfinbarger-Cash	70.03	Fuel truck #6283
23843597 Debit Pmt	11/2/2022	4Imprint, Inc.	217.13	Pay 4 Imprint Inv. # 23843597
ATR-00678766	11/2/2022	Tri Counties Bank	175,901.03	From Ckg to LOC
34410	11/3/2022	Ebay	125.83	Wireless phone for Office Clerk's desk
3821019	11/3/2022	Amazon	86.82	Carburetor for Honda Power Carrier
41784186	11/3/2022	Expert Pay	627.50	Garnishment for Dickerson 10-15-22 PR
41784187	11/3/2022	Expert Pay	204.50	Garnishment for Barone 10-15-22 PR
41784188	11/3/2022	Expert Pay	178.00	Garnishment for Marzolla 10-15-22 PR
4422663	11/3/2022	Amazon	341.04	Polaris seat
5096216	11/3/2022	Amazon	71.84	(3)webcams/(3)headsets
	11/3/2022	Amazon	2,509.75	(5)Samsung tablets/(6)shoulder straps
78306411	11/3/2022	Empower Retirement	2,975.00	Deferred Comp 10-31-22 PR
66830225	11/4/2022	Walmart	45.02	Green mini lights
5074847519	11/4/2022	Eventbrite	160.76	Calif Climate & Agriculture Summit-Raymond (Grizzly Corps)
	11/4/2022	Eventbrite	160.76	Calif Climate & Agriculture Summit-Tye
7974538	11/4/2022	At-A-Glance	86.49	(1) Planner
	11/4/2022	At-A-Glance	259.56	(3) Planners
	11/4/2022	At-A-Glance	173.04	(4) Planners
597652Y	11/5/2022	Facebook	16.85	Advertising
188-295-485-17	11/6/2022	Priceline	290.10	Hotel - CA Climate & Agri Summit-Randolph (Grizzly Coprs)
	11/6/2022	Priceline	290.10	Hotel - CA Climate & Agri Summit-Tye
41804068	11/6/2022	Expert Pay	204.50	Garnishment for Barone 10-31-22 PR
41804069	11/6/2022	Expert Pay	627.50	Garnishment for Dickerson 10-31-22 PR
41804070	11/6/2022	Expert Pay	178.00	Garnishment for Marzolla 10-31-22 PR
50911709	11/7/2022	EFTPS	20,449.72	Federal tax deposit
0-702-576-864	11/7/2022	Employment Development Department	4,172.72	State tax deposit
277145810	11/8/2022	Office Depot	213.24	HP 72 Ink/Screen wipes/Correction tape
277179794	11/8/2022	Office Depot	60.32	HP wide format paper
277179797	11/8/2022	Office Depot	292.80	HP 72 ink
11-09-22 Ally	11/9/2022	Ally	80.36	Interest
	11/9/2022	Ally	574.84	Nov 2022 Prin Pmt #4916
N5517402	11/10/2022	Wild and Scenic Film Festival	255.00	Pay Wild and Scenic OT22024
11-12-22 Ally	11/12/2022	Ally	110.18	Interest
	11/12/2022	Ally	775.04	Nov 2022 Prin Pmt #0890
85058088	11/14/2022	Empower Retirement	2,975.00	Deferred Comp 10-31-22 PR
856363	11/15/2022	Trinity Journal, The	297.00	Pay Trinity Journal 00069355
11-15-22 China Creek	11/15/2022	China Creek Cottages	934.08	Pay China Creek

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2022 Through 11/30/2022

947881	11/16/2022 Holiday Market	22.18	Snacks for Board Meeting
11-16-22 Ally	11/16/2022 Ally	48.25	Interest
	11/16/2022 Ally	662.33	Nov 2022 Prin Pmt #6167
11-16-22 DD Fee	11/16/2022 Tri Counties Bank	34.00	Direct Deposit Fee-TCB
11673434	11/16/2022 1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
7468824	11/17/2022 Facebook	50.00	Advertising
UK4U1G	11/17/2022 California Association of Resource Conservation Distr	1,500.00	CARCD Annual Conference/4 Attendees
ACH-00692366	11/18/2022 Kirk Wolfinbarger	247.50	Pay Per Diem
ACH-00692366 #2	11/18/2022 James Marzolla	192.50	Pay Per Diem
ACH-00692366 #3	11/18/2022 Roman Woods	192.50	Pay Per Diem
ACH-00692366 #4	11/18/2022 Jeff Eads	247.50	Pay Per Diem
ACH-00692366 #5	11/18/2022 Josh Scott	247.50	Pay Per Diem
ACH-00692366 #6	11/18/2022 Jonathan Bostrom	353.76	Pay Per Diem
ACH-00692366 #7	11/18/2022 Mike Dunlap	192.50	Pay Per Diem
ACH-00692366 #8	11/18/2022 Joshua Lee	247.50	Pay Per Diem
ACH-00692366 #9	11/18/2022 Jeremiah Weiss	192.50	Pay Per Diem
279916814	11/21/2022 Office Depot	97.60	Gray HP toner
279918777	11/21/2022 Office Depot	83.20	Ink for Fiscal Mgr printer
P9192276	11/22/2022 RDO Equipment Co.	521.54	Vermeer Chipper parts
1586204	11/22/2022 Facebook	15.00	Advertising
0877858	11/22/2022 Amazon	63.26	Coffee grinder, wall calendar
4585020	11/22/2022 Amazon	10.74	Desk calendar/Office Mgr
04583740	11/25/2022 EFTPS	22,060.41	Federal tax deposit
1-165-632-736	11/25/2022 Employment Development Department	4,536.29	State tax deposit
11-25-22 Ford Credit	11/25/2022 Ford Credit	251.52	Interest
	11/25/2022 Ford Credit	632.82	Nov 2022 Prin Pmt #8746
11-27-22 Ford Credit	11/27/2022 Ford Credit	255.19	Interest
	11/27/2022 Ford Credit	354.62	Nov 2022 Prin Pmt #7811
65466	11/28/2022 China Creek Cottages	956.48	Accommodations or FH Crew 11-28-22 to 12-01-22
96203736	11/29/2022 Empower Retirement	2,975.00	Deferred Comp 11-15-22 PR
223330023001	11/30/2022 Blue Shield of California	20,966.38	Pay Blue Shield
275695597	11/30/2022 Office Depot	33.77	File folders
42059483	11/30/2022 Expert Pay	204.50	Garnishment for Barone 11-15-22 PR
42059484	11/30/2022 Expert Pay	627.50	Garnishment for Dickerson 11-15-22 PR
42059485	11/30/2022 Expert Pay	178.00	Garnishment for Marzolla 11-15-22 PR
68410	11/30/2022 Farm Plastic Supply	1,499.99	Heavy Duty Plastic
W175955	11/30/2022 Precision Roller	289.52	Xerox Drum Unit
WP53484305	11/30/2022 Home Depot	<u>85.71</u>	(4) Mechanical timers
Report Total		<u>995,880.98</u>	

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1660	12/5/2022	Ann M. Barbeau	2,273.60	Employee: 107; Pay Date: 12/5/2022
1661	12/5/2022	Jesse A. Barone	880.25	Employee: 128; Pay Date: 12/5/2022
1662	12/5/2022	Jonathan David Whitney Bostrom	1,930.20	Employee: 138; Pay Date: 12/5/2022
1663	12/5/2022	Joan Elizabeth Caldwell	3,007.38	Employee: 094; Pay Date: 12/5/2022
1664	12/5/2022	Garett F. Chapman	1,841.32	Employee: 078; Pay Date: 12/5/2022
1665	12/5/2022	Chris H. Cole	3,004.07	Employee: 098; Pay Date: 12/5/2022
1666	12/5/2022	Michael J. Dunlap	1,829.52	Employee: 009; Pay Date: 12/5/2022
1667	12/5/2022	Jeffrey M. Eads	2,526.84	Employee: 080; Pay Date: 12/5/2022
1668	12/5/2022	Amelia M. Fleitz	1,944.11	Employee: 086; Pay Date: 12/5/2022
1669	12/5/2022	Erik M. Flickwir	2,073.57	Employee: 008; Pay Date: 12/5/2022
1670	12/5/2022	Jeffery Francis Heinig	1,394.07	Employee: 131; Pay Date: 12/5/2022
1671	12/5/2022	Katherine J. Howard	2,182.46	Employee: 070; Pay Date: 12/5/2022
1672	12/5/2022	Annyssa Marie Interrante	1,815.63	Employee: 133; Pay Date: 12/5/2022
1673	12/5/2022	Larry Cortez Jimenez Jr	1,476.89	Employee: 129; Pay Date: 12/5/2022
1674	12/5/2022	Jacob W. Johnson	2,070.65	Employee: 137; Pay Date: 12/5/2022
1675	12/5/2022	David W. Johnson II	2,276.03	Employee: 059; Pay Date: 12/5/2022
1676	12/5/2022	Joshua D. Lee	1,897.84	Employee: 136; Pay Date: 12/5/2022
1677	12/5/2022	Bethany R. Llewellyn	1,960.17	Employee: 132; Pay Date: 12/5/2022
1678	12/5/2022	James M. Marzolla	1,107.58	Employee: 079; Pay Date: 12/5/2022
1679	12/5/2022	John W. McGlynn	1,600.63	Employee: 004; Pay Date: 12/5/2022
1680	12/5/2022	Jeff J. McGrew	2,372.88	Employee: 024; Pay Date: 12/5/2022
1681	12/5/2022	Duncan Lloyd McIntosh	1,270.96	Employee: 134; Pay Date: 12/5/2022
1682	12/5/2022	Joseph Michael Moore	1,354.80	Employee: 121; Pay Date: 12/5/2022
1683	12/5/2022	Maryann K. Perdue	1,552.12	Employee: 100; Pay Date: 12/5/2022
1684	12/5/2022	Arvel Jett Reeves	1,547.24	Employee: 118; Pay Date: 12/5/2022
1685	12/5/2022	Joshua A. Scott	1,706.23	Employee: 104; Pay Date: 12/5/2022
1686	12/5/2022	Kelly D. Sheen	3,251.65	Employee: 005; Pay Date: 12/5/2022
1687	12/5/2022	Cynthia L. Tarwater	1,986.27	Employee: 002; Pay Date: 12/5/2022
1688	12/5/2022	Jessica Elizabeth Tye	1,730.51	Employee: 135; Pay Date: 12/5/2022
1689	12/5/2022	Marla D. Walters	2,331.89	Employee: 108; Pay Date: 12/5/2022
1690	12/5/2022	Jeremiah D. Weiss	1,258.50	Employee: 123; Pay Date: 12/5/2022
1691	12/5/2022	Daniel C. Wells	1,774.28	Employee: 081; Pay Date: 12/5/2022
1692	12/5/2022	Denise W. Wesley	2,463.05	Employee: 096; Pay Date: 12/5/2022
1693	12/5/2022	Maya Williams	1,504.76	Employee: 106; Pay Date: 12/5/2022
1694	12/5/2022	Kirk Anthony Wolfinbarger	2,326.50	Employee: 112; Pay Date: 12/5/2022
1695	12/5/2022	Rebekah R. Wolfinbarger	1,906.92	Employee: 103; Pay Date: 12/5/2022
1696	12/5/2022	Roman Terence Woods-Ponce II	527.92	Employee: 122; Pay Date: 12/5/2022
1697	12/5/2022	Larry Cortez Jimenez Jr	125.46	Employee: 129; Pay Date: 12/5/2022
1698	12/5/2022	Daniel C. Wells	245.12	Employee: 081; Pay Date: 12/5/2022
1699	12/5/2022	Roman Terence Woods-Ponce II	104.30	Employee: 122; Pay Date: 12/5/2022
1700	12/20/2022	Ann M. Barbeau	1,901.19	Employee: 107; Pay Date: 12/20/2022
1701	12/20/2022	Jesse A. Barone	943.69	Employee: 128; Pay Date: 12/20/2022
1702	12/20/2022	Jonathan David Whitney Bostrom	1,385.35	Employee: 138; Pay Date: 12/20/2022
1703	12/20/2022	Joan Elizabeth Caldwell	2,917.20	Employee: 094; Pay Date: 12/20/2022
1704	12/20/2022	Garett F. Chapman	1,349.33	Employee: 078; Pay Date: 12/20/2022
1705	12/20/2022	Chris H. Cole	2,401.80	Employee: 098; Pay Date: 12/20/2022
1706	12/20/2022	Michael J. Dunlap	1,412.54	Employee: 009; Pay Date: 12/20/2022
1707	12/20/2022	Jeffrey M. Eads	1,647.66	Employee: 080; Pay Date: 12/20/2022
1708	12/20/2022	Amelia M. Fleitz	1,921.04	Employee: 086; Pay Date: 12/20/2022
1709	12/20/2022	Erik M. Flickwir	1,852.12	Employee: 008; Pay Date: 12/20/2022
1710	12/20/2022	Jeffery Francis Heinig	883.70	Employee: 131; Pay Date: 12/20/2022
1711	12/20/2022	Katherine J. Howard	2,303.11	Employee: 070; Pay Date: 12/20/2022
1712	12/20/2022	Annyssa Marie Interrante	1,815.63	Employee: 133; Pay Date: 12/20/2022
1713	12/20/2022	Jacob W. Johnson	1,957.73	Employee: 137; Pay Date: 12/20/2022
1714	12/20/2022	David W. Johnson II	2,035.19	Employee: 059; Pay Date: 12/20/2022

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

1715	12/20/2022	Joshua D. Lee	1,309.47	Employee: 136; Pay Date: 12/20/2022
1716	12/20/2022	Bethany R. Lewellyn	1,702.01	Employee: 132; Pay Date: 12/20/2022
1717	12/20/2022	James M. Marzolla	1,150.79	Employee: 079; Pay Date: 12/20/2022
1718	12/20/2022	John W. McGlynn	1,801.74	Employee: 004; Pay Date: 12/20/2022
1719	12/20/2022	Jeff J. McGrew	2,111.98	Employee: 024; Pay Date: 12/20/2022
1720	12/20/2022	Duncan Lloyd McIntosh	1,634.28	Employee: 134; Pay Date: 12/20/2022
1721	12/20/2022	Joseph Michael Moore	952.92	Employee: 121; Pay Date: 12/20/2022
1722	12/20/2022	Maryann K. Perdue	1,545.27	Employee: 100; Pay Date: 12/20/2022
1723	12/20/2022	Arvel Jett Reeves	1,364.79	Employee: 118; Pay Date: 12/20/2022
1724	12/20/2022	Joshua A. Scott	1,469.74	Employee: 104; Pay Date: 12/20/2022
1725	12/20/2022	Kelly D. Sheen	3,281.35	Employee: 005; Pay Date: 12/20/2022
1726	12/20/2022	Cynthia L. Tarwater	1,585.59	Employee: 002; Pay Date: 12/20/2022
1727	12/20/2022	Jessica Elizabeth Tye	1,505.08	Employee: 135; Pay Date: 12/20/2022
1728	12/20/2022	Marla D. Walters	2,272.96	Employee: 108; Pay Date: 12/20/2022
1729	12/20/2022	Jeremiah D. Weiss	931.60	Employee: 123; Pay Date: 12/20/2022
1730	12/20/2022	Denise W. Wesley	2,304.62	Employee: 096; Pay Date: 12/20/2022
1731	12/20/2022	Maya Williams	1,395.41	Employee: 106; Pay Date: 12/20/2022
1732	12/20/2022	Kirk Anthony Wolfinbarger	1,546.95	Employee: 112; Pay Date: 12/20/2022
1733	12/20/2022	Rebekah R. Wolfinbarger	1,906.91	Employee: 103; Pay Date: 12/20/2022
1734	12/20/2022	Jesse A. Barone	99.40	Employee: 128; Pay Date: 12/20/2022
1735	12/20/2022	Jonathan David Whitney Bostrom	188.80	Employee: 138; Pay Date: 12/20/2022
1736	12/20/2022	Garett F. Chapman	378.65	Employee: 078; Pay Date: 12/20/2022
1737	12/20/2022	Michael J. Dunlap	810.90	Employee: 009; Pay Date: 12/20/2022
1738	12/20/2022	Jeffrey M. Eads	659.75	Employee: 080; Pay Date: 12/20/2022
1739	12/20/2022	Jeffery Francis Heinig	114.94	Employee: 131; Pay Date: 12/20/2022
1740	12/20/2022	Trevor Payton Jones	23.89	Employee: 125; Pay Date: 12/20/2022
1741	12/20/2022	Joshua D. Lee	306.87	Employee: 136; Pay Date: 12/20/2022
1742	12/20/2022	James M. Marzolla	240.93	Employee: 079; Pay Date: 12/20/2022
1743	12/20/2022	John W. McGlynn	335.14	Employee: 004; Pay Date: 12/20/2022
1744	12/20/2022	Jeff J. McGrew	3,050.74	Employee: 024; Pay Date: 12/20/2022
1745	12/20/2022	Joseph Michael Moore	117.72	Employee: 121; Pay Date: 12/20/2022
1746	12/20/2022	Maryann K. Perdue	846.47	Employee: 100; Pay Date: 12/20/2022
1747	12/20/2022	Arvel Jett Reeves	587.96	Employee: 118; Pay Date: 12/20/2022
1748	12/20/2022	Carolyn Christine Rourke	531.41	Employee: 115; Pay Date: 12/20/2022
1749	12/20/2022	Joshua A. Scott	303.95	Employee: 104; Pay Date: 12/20/2022
1750	12/20/2022	Jeremiah D. Weiss	106.68	Employee: 123; Pay Date: 12/20/2022
1751	12/20/2022	Kirk Anthony Wolfinbarger	501.98	Employee: 112; Pay Date: 12/20/2022
27986	12/5/2022	John Robert Dickerson III	758.64	Employee: 127; Pay Date: 12/5/2022
27987	12/1/2022	Court-Ordered Debt Collections	54.75	Joseph Moore #JK-286-8449 CD-9208-06191
27988	12/1/2022	Court-Ordered Debt Collections	Void	
27989	12/1/2022	Court-Ordered Debt Collections	406.19	Joshua Scott #JK-334-2805 CD-9217-57331
27990	12/1/2022	Court-Ordered Debt Collections	151.04	Daniel Wells #JK-328-5398 CD-9212-59726
27991	12/1/2022	John Dickerson	192.50	Per diem 446-1803400
27992	12/1/2022	Gonzalez Forestry, Inc.	95,732.00	Contract services thru Nov 2022
27993	12/1/2022	Velocity Communications, Inc.	114.99	Internet 12-01-22 to 01-1-23
27994	12/8/2022	Shannon Davis	390.00	Pay Shannon Davis Nov 2022
27995	12/20/2022	John Robert Dickerson III	520.22	Employee: 127; Pay Date: 12/20/2022
27996	12/20/2022	John Robert Dickerson III	121.24	Employee: 127; Pay Date: 12/20/2022
27997	12/23/2022	4Imprint, Inc.	(277.69)	Credit for polo printing error
	12/23/2022	4Imprint, Inc.	277.69	Re-print polo shirts
27998	12/23/2022	Kenneth Baldwin	1,568.75	Contract services 08-03-22 to 08-24-22
	12/23/2022	Kenneth Baldwin	1,134.38	Contract services 09-01-22 to 09-30-22
27999	12/23/2022	California Dept. of Fish and Wildlife	400.00	2023 CNDBB Renewal
28000	12/23/2022	Chris Cole	110.00	Reim. Equip fuel
28001	12/23/2022	California Special Districts Association	8,186.00	2023 CSDA Membership Renewal
28002	12/23/2022	Frontier Communications	506.83	Telephone 12-01-22 to 12-31-22

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

28003	12/23/2022	North Trinity Lake Improvement Assoc	40.00	IOOF Hall Rental for 01-09-23
28004	12/23/2022	Ruth Store	758.60	Fuel #4689
	12/23/2022	Ruth Store	879.32	Fuel #4690
28005	12/23/2022	Six Rivers Rafting	430.00	Deposit 2023 SDC Rafting Trips
28006	12/23/2022	Trinity County Solid Waste Division	153.38	Dec 2022
	12/23/2022	Trinity County Solid Waste Division	142.96	Dump fee
28007	12/23/2022	Trinity Journal, The	405.00	Wildfire Hazard Mitigation Ad
28008	12/23/2022	Verizon Wireless	96.34	11-13-22 to 12-12-22
28009	12/23/2022	Weaverville CSD	28.00	YFR water 11-01-22 to 12-01-22
28010	12/23/2022	Weaverville Sanitary District	28.00	YFR Sewer 11-01-22 to 11-30-22
28011	12/26/2022	Baugh Construction	4,900.00	Contract services 11-09-22 to 11-14-22
	12/26/2022	Baugh Construction	5,400.00	Contract services-11-01-22 to 11-04-22
	12/26/2022	Baugh Construction	3,600.00	Contract services-rental
28012	12/26/2022	Herrett Excavating	4,179.00	Contract services 11-01-22 to 11-04-22
28013	12/26/2022	Janc Construction Company, Inc.	8,505.00	Contract services 11-01-22 to 11-06-22
28014	12/26/2022	R.J. Ricciardi, Inc. CPAs	800.00	2021/2022 Audit
28015	12/26/2022	Sheen, Kelly	449.21	Mileage and Meal Reim/CARCD Conference
28016	12/26/2022	US Bank	2,492.40	Pacific Coast Seed
28017	12/26/2022	WRTC	9,000.00	Upper Trinity Watershed Analysis-April and May 2022
28018	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #0890
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #4689
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #4690
	12/15/2022	Rebekah Wolfinbarger-Cash	15.00	Truck Cleaning #6283
28019	12/30/2022	Court-Ordered Debt Collections	169.70	Joshua Scott #JK-34-2805 CD-9217-57331
28020	12/30/2022	Patrick M Frost	1,170.00	Contract services Aug/Sept 2022
28021/28022	12/30/2022	Quentin Mark Arnold	17.50	10% Contract services 10-27-20 to 10-29-20
	12/30/2022	Quentin Mark Arnold	30.00	10% Contract services 11-18-20 to 11-30-20
	12/30/2022	Quentin Mark Arnold	335.90	10% Contract services 12-2-20 to 12-28-20
	12/30/2022	Quentin Mark Arnold	20.00	10% Contract services 2-9-20 to 2-19-20
	12/30/2022	Quentin Mark Arnold	10.00	10% Contract services 7-9-20 to 7-10-20
	12/30/2022	Quentin Mark Arnold	10.00	10% Contract services 8-10-20 to 8-29-20
	12/30/2022	Quentin Mark Arnold	42.50	10% Contract services 9-11-20 to 9-29-20
	12/30/2022	Quentin Mark Arnold	67.10	10% Contract services April 2020
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services Dec 2019
	12/30/2022	Quentin Mark Arnold	148.34	10% Contract services Feb 2021
	12/30/2022	Quentin Mark Arnold	212.50	10% Contract services Jan 2021
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services March 2020
	12/30/2022	Quentin Mark Arnold	102.10	10% Contract services May 2020
	12/30/2022	Quentin Mark Arnold	27.50	10% Contract services Nov 2019
	12/30/2022	Quentin Mark Arnold	15.00	10% Contract services October 2019
28023	12/30/2022	Steven Berry Trucking & Logging	22,500.00	Contract services Nov 2022
28024	12/30/2022	T & T Construction	8,500.00	Contract services Nov 2022
28025	12/30/2022	WRTC	310.50	10% Weaver Creek salaries
	12/30/2022	WRTC	123.10	10% Weaver Creek salaries, mileage, supplies
	12/30/2022	WRTC	208.71	10% Weaver Creek Salaries/mileage
	12/30/2022	WRTC	72.58	10% Weaver Creek Salaries/wages/mileage
	12/30/2022	WRTC	1.45	Weaver Creek Flow Enhancement Project
35931571	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Annyssa Interrante
29554557	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Kelly Sheen
29651785	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Miles Raymond
49464417	12/2/2022	Lake Natoma Inn	213.80	CARCD Annual Conference Hotel-Kent Collard
4585020 Credit	12/3/2022	Amazon	(10.74)	Credit for desk calendar never received

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

482531X	12/5/2022	Facebook	42.71	Advertising
ACH-00706126	12/5/2022	Kirk Wolfinbarger	206.25	Pay Per Diem
ACH-00706126 #2	12/5/2022	Josh Scott	206.25	Pay Per Diem
ACH-00706126 #3	12/5/2022	Joshua Lee	137.50	Pay Per Diem
ACH-00706126 #4	12/5/2022	Jeff Eads	206.25	Pay Per Diem
ACH-00706126 #5	12/5/2022	Jonathan Bostrom	206.25	Pay Per Diem
7253859	12/6/2022	Amazon	101.82	USB C Hub/USB C to HDMI adaptor
278684546	12/6/2022	Office Depot	211.58	Copy paper, labels, envelopes
00317	12/6/2022	Ebay	92.18	Taillight #6428
04306732	12/6/2022	Cal-Line Equipment Inc	69.69	Freight charge
5348575429	12/6/2022	Eventbrite	586.76	(2) Registrations/FVMC Conference
65466 #2	12/7/2022	China Creek Cottages	956.48	Accomodations FH Crew 12-05-22 to 12-08-22
0-309-515-488	12/9/2022	EDD	4,655.81	State tax deposit
12-09-22 Ally	12/9/2022	Ally	580.22	Dec 2022 Prin Pmt #4916
	12/9/2022	Ally	74.98	Interest
42094825	12/9/2022	Expert Pay	204.50	Garnishment for Barone 11-30-22 PR
42094829	12/9/2022	Expert Pay	627.50	Garnishment for Dickerson 11-30-22 PR
42104447	12/9/2022	Expert Pay	178.00	Garnishment for Marzolla 11-30-22 PR
ACH-00706127	12/9/2022	Kirk Wolfinbarger	192.50	Pay Per Diem
ACH-00706127 #2	12/9/2022	Jeremiah Weiss	192.50	Pay Per Diem
ACH-00706127 #3	12/9/2022	Joey Moore	192.50	Pay Per Diem
ACH-00706127 #4	12/9/2022	Joshua Lee	192.50	Pay Per Diem
ACH-00706127 #5	12/9/2022	Jeff Eads	192.50	Pay Per Diem
ACH-00706127 #6	12/9/2022	Mike Dunlap	192.50	Pay Per Diem
ACH-00706127 #7	12/9/2022	Jonathan Bostrom	192.50	Pay Per Diem
ACH-00706127 #8	12/9/2022	Jesse Barone	192.50	Pay Per Diem
90900137	12/9/2022	EFTPS	22,751.84	Federal tax deposit
12-12-22 Ally	12/12/2022	Ally	782.41	Dec 2022 Prin Pmt #0890
	12/12/2022	Ally	102.81	Interest
12-13-22 DD Fee	12/13/2022	Tri Counties Bank	33.25	Direct Deposit Fee-TCB
G43025	12/13/2022	No Coast Unified Air Qual Mgmt Dist	40.00	2023 YFR Burn Permit
223	12/13/2022	United States Postal Service	804.00	Postage
04306804	12/14/2022	Cal-Line Equipment Inc	654.57	Bandit chipper parts
104114940	12/14/2022	Empower Retirement	2,975.00	Deferred Comp 11-30-22 PR
7536001	12/14/2022	Holiday Market	43.05	BOD Meeting Snacks
537943	12/15/2022	1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
247	12/16/2022	United States Postal Service	10.85	Postage
12-16-22 Ally	12/16/2022	Ally	667.15	Dec 2022 Prin Pmt #6167
	12/16/2022	Ally	43.43	Interest
679384U	12/22/2022	Facebook	14.15	Advertising
8773065	12/22/2022	Amazon	319.56	Xerox toner
628614	12/23/2022	Forestry Suppliers Inc	2,064.87	Forestry supplies
15075824	12/23/2022	EFTPS	19,808.95	Federal tax deposit
04306916	12/23/2022	Cal-Line Equipment Inc	66.62	Bandit chipper parts
04306917	12/23/2022	Cal-Line Equipment Inc	39.67	Bandit chipper parts
0-515-251-424	12/23/2022	EDD	3,449.03	State tax deposit
2340501484	12/23/2022	Adobe Inc.	359.88	Adobe Creative Cloud - 1 year
ACH-00727134	12/23/2022	Kirk Wolfinbarger	137.50	Pay Wolfinbarger Per Diem
ACH-00727134 #2	12/23/2022	Jeremiah Weiss	137.50	Pay Weiss Per Diem
ACH-00727134 #3	12/23/2022	Jonathan Bostrom	137.50	Pay Bostrom Per Diem
ACH-00727134 #4	12/23/2022	Mike Dunlap	137.50	Pay Dunlap Per Diem
ACH-00727134 #5	12/23/2022	Jeff Eads	137.50	Pay Eads Per Diem
ACH-00727134 #6	12/23/2022	Joshua Lee	137.50	Pay Lee Per Diem
ACH-00727134 #7	12/23/2022	Joey Moore	137.50	Pay Moore Per Diem
ACH-00727134 #8	12/23/2022	Josh Scott	137.50	Pay Scott Per Diem
ACH-00727134 #9	12/23/2022	Jesse Barone	137.50	Pay Barone Per Diem
12-24-22 Constant Co	12/24/2022	Constant Contact	70.00	Advertising

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 12/1/2022 Through 12/31/2022

428412262022	12/26/2022 Chevron	41.11	Pay Chevron Dec 2022 Bill
112288827	12/27/2022 Empower Retirement	2,875.00	Deferred Comp 12-15-22 PR
42445941	12/28/2022 Expert Pay	204.50	Garnishment for Barone 12-15-22 PR
42445946	12/28/2022 Expert Pay	520.23	Garnishment for Dickerson 12-15-22 PR
42445947	12/28/2022 Expert Pay	178.00	Garnishment for Marzolla 12-15-22 PR
223620022423	12/28/2022 Blue Shield of California	26,758.41	Pay Blue Shield Dec 2022
W181945571	12/28/2022 Cabela's	965.23	(2) Garmin inReach
W181945571 #2	12/28/2022 Cabela's	965.23	(2) Garmin inReach
305TIPNOV	12/29/2022 Armor-X	161.56	Samsung Tablet Case
15456	12/29/2022 BAP Equipment Ltd.	257.62	(2) Forester Vests
33097313	12/30/2022 EFTPS	7,774.43	Final 50% Deferred SS Q3/2020
42634402	12/30/2022 EFTPS	4,020.53	Final 50% Deferred SS Q2/2020
94901017	12/30/2022 EFTPS	9,217.57	Final 50% Deferred S Q4/2020
Report Total		<u>446,980.95</u>	

2022-23Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/22

Overhead Rate							10.00%	21.05%	18.34%	21.05%
Expiration Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/13/22	12/31/23	8/31/25
Grant Amount	N/A	N/A	N/A	N/A	N/A	N/A	\$ 28,500	\$ 64,147	\$ 212,269	\$ 30,000
Remaining Amount							\$ 28,500	\$ 3,436	\$ 37,990	\$ 15,175

Description	Program	Last Year	Current Year	Proposed	001	001	001	001	116	218	325-1	386	387-5
		Final Revision	Initial Adopted	2nd Qtr Rev	8000000	8000100	8000200	8000300	8500100	6100100	1000301	3600600	1000405
		2021-22	2022-23	2022-23	Overhead	Auto Pool	Unrestricted	Equipment	Nursery	Young Family	BLM GVC	CalTrans	BLM WCF
		Budget	Budget	Budget	Costs	Pool	General Fund	Pool	Management	Ranch	Stewardship -	Collins Bar	Stewardship -
			Misc	Misc	Misc	Misc	Misc	Revegetation	Misc	Misc	Revegetation	Forestry	
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530						25,000	3,436	34,990	15,175
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633	1,000				7,593	5,400			
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100						100			
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000			100,000						
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998					63,833	32,165			
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	1,000	63,833	100,000	32,165	7,593	30,500	3,436	34,990	15,175
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	300,000	4,500		2,000		14,900	1,818	16,653	5,352
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	100,000	1,500		1,000		5,557	871	10,989	2,500
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164	4,000								
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	500	8,000		15		100	150	1,375	350
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383									
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828	17,000								
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134	1,000					250			
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205	1,000								
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351	7,500					30			
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128									3,000
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143									
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000	14,000								
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975									
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573				3,500		200			
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643	400				7,593	1,000		550	1,334
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411				100		50			
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000	48,000								
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450	2,000	6,450							
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235						2,100			
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708	2,500	118				40			
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167	2,000					100			
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500	2,500								
7630 - Postage		\$ 416	\$ 806	\$ 3,026	400								
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458									
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987	31,600								
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500	500			1,000		1,500			
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695	4,560								
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573	9,500					3,500			
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046		28,000							
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873		8,000							
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630		12,630							
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737						1,173	598	5,423	2,639
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)	(904,737)								
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	(344,877)	69,198	0	7,615	7,593	30,500	3,436	34,990	15,175
		\$ 267,579	\$ 372,677	\$ 465,067	345,877	(5,365)	100,000	24,550	0	0	0	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date: Overhead Rate 21.05% 18.34% 21.05% FFS 21.05% 21.05% 21.05% 21.05% 20.00%
 Expiration Date 8/31/25 12/31/22 12/31/23 6/30/23 3/31/23 12/31/22 12/31/22 12/31/22 11/30/22
 Total Amount of Grant Grant Amount \$ 69,000 \$ 330,000 \$ 53,000 \$ 75,000 \$ 430,555 \$ 115,000 \$ 63,000 \$ 45,000 \$ 305,627
 Funds remaining as of 6/30/22 Remaining Amount \$ 56,141 \$ 59,445 \$ 3,455 \$ 75,000 \$ 297,021 \$ 13,964 \$ 8,812 \$ 7,897 \$ 64,197

Description	Program	Last Year	Current Year	Proposed	387-6	425	429	435	446	450	450-1	450-2	452
		Final Revision	Initial Adopted	2nd Qtr Rev	1000406	3601000	1802800-1	5008000	1803400	1000500	1000501	1000502	6700800
		2021-22	2022-23	2022-23	BLM WCF	CalTrans Slate	USFS Browns	TC DOT GIS	USFS SRNF	BLM GVC	BLM GVC	BLM GVC	NFWF-
		Budget	Budget	Budget	Stewardship -	Creek Reveg	Roads	Services	Ruth Fuels	Carr Fire ESR	Carr Fire ESR	Carr Fire ESR	Stormproofing
			NEPA	Revegetation	Roads	GIS	Forest Health	Roads	Roads	Revegetation	Roads		
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	37,769	58,640	3,455	75,000	290,968	17,889	5,380	4,973	47,783
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	37,769	58,640	3,455	75,000	290,968	17,889	5,380	4,973	47,783
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	4,000	28,260	500	38,200	85,000	4,958	280	2,830	3,364
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	2,000	13,888	250	20,000	43,000	2,366	85	1,137	2,125
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164				1,500					
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	20	1,147			2,500	68	175	58	
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383					12,000				207
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134									
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351				2,300					
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128	23,669		2,104		75,000	5,386	3,405		23,063
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143	1,512								
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975					6,371				3,000
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573		4,053			15,000				
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643		739			1,500	2,000	500	18	8,060
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167				500					
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458									
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987									
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573		24						65	
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630		1,440							
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	6,568	9,088	601	12,500	50,598	3,111	936	865	7,964
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	37,769	58,640	3,455	75,000	290,968	17,889	5,380	4,973	47,783
		\$ 267,579	\$ 372,677	\$ 465,067	0	0	0	0	(0)	0	(0)	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date: Overhead Rate 21.05% 21.05% 21.05% 21.05% 21.05% 21.05% 21.05% 20.00% 21.05% 20.00%
 Expiration Date 3/31/23 3/31/23 3/31/23 12/31/22 12/31/24 12/31/23 2/2/24 9/30/25 1/21/23
 Total Amount of Grant Grant Amount \$ 150,000 \$ 128,533 \$ 94,242 \$ 181,500 \$ 44,952 \$ 100,000 \$ 230,999 \$ 299,947 \$ 100,000
 Funds remaining as of 6/30/22 Remaining Amount \$ 125,309 \$ 119,694 \$ 94,206 \$ 123,208 \$ 5,966 \$ 1,969 \$ 213,979 \$ 17,798 \$ 26,619

Description	Program	Last Year	Current Year	Proposed	456-1	456-2	456-3	458	459	460	461	463	464
		Final Revision	Initial Adopted	2nd Qtr Rev	1803501	1803502	1803503	1701800	1200700	6601100	6400200	1000600	3300300
		2021-22	2022-23	2022-23	USFS SRNF	USFS SRNF	USFS SRNF	USFS STNF	BOR	WRTC Tucker	NFWF	BLM Lewiston	DOC
		Budget	Budget	Budget	TC CWPP	Ruth Fire	Ruth Fuels	Browns Ph III	Mainstem & SF	Hill Fuels	Headwaters	Fuels	Watershed
				Roads	Roads	Roads	Forest Health	Roads	Forest Health	Roads	Forest Health	Watershed	
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	122,307	109,737	92,624	123,208	5,966	1,969	210,947	17,798	26,619
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	122,307	109,737	92,624	123,208	5,966	1,969	210,947	17,798	26,619
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	6,081	9,597	10,207	57,860	1,000	900	23,043	7,413	6,500
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	2,247	3,794	3,645	34,923	500	500	8,545	4,000	3,250
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164									2,664
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	987	900	990	1,500	200	101	1,742	300	2,107
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383	937	413	1,092				2,522		
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828			1,000						
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134									1,000
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128	77,404	57,039	44,073		2,729		109,633	2,000	
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143									
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									1,000
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975	11,700	17,222	8,260				28,535		
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573			85	5,000		80	90	290	
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643	1,548	1,204	7,030	2,500	500		1,483	700	3,218
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411							61		
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040	135	135	135				135		
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									50
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167									500
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458									1,724
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987		350							170
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	21,269	19,083	16,107	21,425	1,037	388	35,158	3,095	4,437
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	122,307	109,737	92,624	123,208	5,966	1,969	210,947	17,798	26,619
		\$ 267,579	\$ 372,677	\$ 465,067	(0)	0	0	0	0	0	0	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23 Budget

Expiration Date:	Overhead Rate	24.55%	21.05%	10.00%	21.05%	12.00%	21.05%	21.05%	12.00%	12.00%
Total Amount of Grant	Expiration Date	3/31/23	5/30/26	12/31/22	1/28/26	3/31/25	7/30/26	7/30/26	3/15/25	3/15/25
Funds remaining as of 6/30/22	Grant Amount	\$ 15,000	\$ 400,000	\$ 85,000	\$ 200,000	\$ 3,940,444	\$ 102,859	\$ 104,666	\$ 1,794,220	\$ 325,268
	Remaining Amount	\$ 1,163	\$ 20,318	\$ 45,581	\$ 174,334	\$ 3,440,902	\$ 16,391	\$ 104,666	\$ 1,464,356	\$ 275,310

Description	Program	Last Year	Current Year	Proposed	469	470	474	475	476 to 476-3	477-11 to 477-14	477-20	479-1	479-2
		Final Revision	Initial Adopted	2nd Qtr Rev	6601400	1803600	6300200	1803700	3100600-603	1200811-814	1200820	3100701	3100702
		2021-22	2022-23	2022-23	WRTC Hayfork	USFS SRNF	NACD Technical	USFS STNF	CAL FIRE North	BOR TRRP Ed	BOR TRRP Ed	CAL FIRE TC	CAL FIRE TC
		Budget	Budget	Budget	Crk Riparian Rest	August Comp.	Assistance 2021	Westside Timber	TC Forest	& Out FY 21-	& Out FY 22-	Hazardous Fuels	FSC
			Ph II	BAER Roads		Sale Prep	Resilience	22	23	Ph II	Coordination		
			Revegetation	Roads	Watershed	Forest Health	Forest Health	Education	Education	Forest Health	Watershed		
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	1,163	20,318	43,757	90,361	1,000,989	16,391	100,000	949,760	137,655
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	1,163	20,318	43,757	90,361	1,000,989	16,391	100,000	949,760	137,655
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	531	4,285	23,000	42,098	280,000	3,623	44,000	300,000	41,560
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	303	2,000	11,790	23,200	163,000	1,349	15,320	174,000	20,417
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164							1,000		
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	82	500	1,484	1,750	2,000	371	900	2,000	1,509
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383			1,970	5,600					
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828						2,000	2,000		
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134						630	2,000		5,679
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205							5		
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351						27	74		
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128		10,000			400,000			359,000	
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143			1,200			1,700	9,000		48,500
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975							185		
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573					19,000		92		
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643	17		335	2,000	17,000	1,835	1,590	10,000	1,056
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167									694
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458						2,000	5,725		205
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987							700		3,287
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573						6	20		
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873					6,740				
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630					6,000			3,000	
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	229	3,533	3,978	15,713	107,249	2,850	17,390	101,760	14,749
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	1,163	20,318	43,757	90,361	1,000,989	16,391	100,000	949,760	137,655
		\$ 267,579	\$ 372,677	\$ 465,067	0	(0)	(0)	0	0	0	(0)	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date: Overhead Rate 20.00% 20.00% 15.00% 10.00% 10.00% 24.55% 21.05% 20.00% 24.55%
 Total Amount of Grant Expiration Date 5/15/23 5/15/23 12/31/22 9/30/22 9/30/23 3/31/24 3/8/27 9/20/23 5/31/24
 Funds remaining as of 6/30/22 Grant Amount \$ 175,000 \$ 2,648 \$ 42,952 \$ 30,000 \$ 30,000 \$ 30,000 \$ 25,000 \$ 40,000 \$ 552,593
 Remaining Amount \$ 107,622 \$ 2,648 \$ 41,986 \$ 19,943 \$ 30,000 \$ 30,000 \$ 23,457 \$ 37,834 \$ 491,764

Description	Program	Last Year	Current Year	Proposed	480	480-1	481	482-22	482-23	483	484	485	486
		Final Revision	Initial Adopted	2nd Qtr Rev	1600800	1600801	3401500	7800322	7800323	6601700	1702000	5001700	3300400
		2021-22	2022-23	2022-23	CFSC County	CFSC County	OHV SFTR	Weaverville	Weaverville	WRTC Weaver	USFS Trinity	TC Title III	DOC Travis
		Budget	Budget	Budget	Coordinator	Coordinator -	Headwaters	Summer Day	Summer Day	Basin Fuels Ph III	County RAC	Community	Ranch Riparian
				Watershed	Watershed	Roads	Camp 2022	Camp 2023	Forest Health	Misc	Watershed	Watershed	
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	107,622	2,648	27,163			30,515	13,110	37,834	415,859
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633				2,200	11,440				
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	107,622	2,648	27,163	2,200	11,440	30,515	13,110	37,834	415,859
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	40,350		4,836		5,000	12,000	6,000	16,666	22,184
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	20,250		2,011		700	8,700	2,500	8,369	11,247
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164									
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	1,505		65			300	50	630	458
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383	3,462							1,343	
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134							600	480	
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205					200				
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128			16,151						300,000
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143	5,835								
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975						1,500		3,080	
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573		2,648				1,000			
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643	16,000		557	2,000	2,000	1,000	360	800	
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167	2,000								
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500					2,000				
7630 - Postage		\$ 416	\$ 806	\$ 3,026									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458	283							160	
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987							1,200		
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500					500				
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	17,937		3,543	200	1,040	6,015	2,280	6,306	81,970
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	107,622	2,648	27,163	2,200	11,440	30,515	13,110	37,834	415,859
		\$ 267,579	\$ 372,677	\$ 465,067	0	0	0	0	0	0	0	(0)	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date:	Overhead Rate	21.05%	10.00%	21.05%	21.05%	21.05%	21.05%	21.05%	21.05%	10.00%	21.05%
Total Amount of Grant	Expiration Date	5/5/27	9/30/22	2/15/25	6/30/27	6/30/27	6/14/27	10/31/23	12/31/23	6/1/25	
Funds remaining as of 6/30/22	Grant Amount	\$ 450,000	\$ 25,000	\$ 150,000	\$ 70,000	\$ 34,000	\$ 54,453	\$ 20,000	\$ 45,000	\$ 70,328	
	Remaining Amount	\$ 257,943	\$ 24,896	\$ 149,754	\$ 70,000	\$ 34,000	\$ 50,902	\$ 18,728	\$ 45,000	\$ 70,328	

Description	Program	Last Year	Current Year	Proposed	487-1, 487-2	488	489	490-1	490-2	491	492	493	494
		Final Revision	Initial Adopted	2nd Qtr Rev	1702101-2102	7901103	5200100	1702201	1702202	1702300	1702400	1702500	1702600
		2021-22 Budget	2022-23 Budget	2022-23 Budget	USFS STNF BAER Roads Imp. Roads	WCW NCRP Technical Assistance Misc	HC Willow Creek Storm Recovery Watershed	USFS Disaster Recovery Roads	USFS Fisheries Support Watershed	USFS TC Collaborative Facilitation Misc	USFS RAC Trinity River Clean-Up Watershed	USFS RAC Summer Day Camp Education	USFS RAC Guy Covington Fuels Forest Health
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	198,120	5,000	150,000	1,979		41,702	18,727	24,622	70,328
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	198,120	5,000	150,000	1,979	0	41,702	18,727	24,622	70,328
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	14,630	500	18,225	1,000		18,000	9,070	15,000	32,000
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	8,655	250	9,940	500		8,000	3,385	4,500	16,000
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164									
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	1,122		1,076			500	456	358	
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383	1,217		12,120						
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828	5,600						378		
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134							465		
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351						300			
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128	111,473		75,000						
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143		3,796				6,600			
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975	19,093		6,950				665		5,198
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573	50								2,600
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643	703					450	376	300	2,300
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235								135	
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167			128				120		
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026			406						
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458			70				100		
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987					600				
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695				135					
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573						456		2	
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046								46	
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873	1,125								
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	34,452	455	26,084	344		7,252	3,257	4,282	12,230
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	198,120	5,000	150,000	1,979	0	41,702	18,727	24,622	70,328
		\$ 267,579	\$ 372,677	\$ 465,067	(0)	(0)	0	(0)	0	0	(0)	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date:	Overhead Rate	21.05%	21.05%	21.05%	21.05%	18.00%	21.05%	20.00%	24.50%	22.65%
Total Amount of Grant	Expiration Date	5/1/27	12/31/26	8/18/27	12/31/22	12/31/23	6/30/24	6/30/24	12/31/25	10/31/28
Funds remaining as of 6/30/22	Grant Amount	\$ 90,000	\$ 50,000	\$ 115,000	\$ 25,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000	\$ 250,000
	Remaining Amount	\$ 90,000	\$ 50,000	\$ 115,000	\$ 25,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000	\$ 250,000

Description	Program	Last Year	Current Year	Proposed	495	496	497	498	499	500	501	502	503
		Final Revision	Initial Adopted	2nd Qtr Rev	1702700	1702800	1803800	6701000	6300300	1702900	5001800	3601100	3601200
		2021-22	2022-23	2022-23	USFS RAC	USFS RAC	USFS SRNF	PG&E Down	NACD Technical	USFS RAC	TC Evacuation	CalTrans Hayfork	CalTrans
		Budget	Budget	Budget	Fire Safe	Community	BAER Roads	River Fuels	Assistance 2022	Weaver Basin	Routes Mapping	Grade Culverts	Swift Creek
			Council	Chipping	Imp.			Trails	Misc	Watershed	Revegetation	Revegetation	
			Watershed	Forest Health	Roads		Forest Health	Watershed					
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	48,114	10,000	38,494	25,000	151,960	70,000	117,600	44,774	59,584
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	48,114	10,000	38,494	25,000	151,960	70,000	117,600	44,774	59,584
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	4,260	4,000	5,000	10,000	65,520	32,000	40,000	21,292	26,549
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	1,997	1,500	1,800	5,000	32,760	15,000	20,000	10,220	15,045
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164					3,000				
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	2,240	150		600	1,500	127	2,000	768	852
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383					1,500				
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828	850								
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134	625								
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128			25,000						
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143	27,000				20,000		30,000		
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975	2,150	1,611		3,000		1,000			
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573		500		1,500		500		2,432	2,953
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643		500		553	3,000	5,000		492	1,742
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411						200			
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167	625								
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026					500		1,000		
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458					1,000	4,000	3,000		
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987							2,000		
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873								8	
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630								750	1,440
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	8,367	1,739	6,694	4,347	23,180	12,173	19,600	8,811	11,003
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	48,114	10,000	38,494	25,000	151,960	70,000	117,600	44,774	59,584
		\$ 267,579	\$ 372,677	\$ 465,067	0	0	0	(0)	0	0	0	0	0

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/22

Overhead Rate	20.00%	FFS	15.00%	21.05%	15.00%	FFS	20.00%	10.00%	FFS
Expiration Date	1/31/28	5/18/23	12/31/25	11/28/27	1/1/28	6/30/23	8/31/22	3/1/23	3/15/23
Grant Amount	\$ 80,000	\$ 351,915	\$ 148,479	\$ 62,686	\$ 48,399	\$ 1,200	\$ 35,300	\$ 2,000	\$ 5,000
Remaining Amount	\$ 80,000	\$ 351,915	\$ 148,479	\$ 62,686	\$ 48,399	\$ 1,200	\$ 11,449	\$ 2,000	\$ 223

Description	Program	Last Year	Current Year	Proposed	504	505-1	506	507	508	90	90-1908	90-2202	90-2201
		Final Revision	Initial Adopted	2nd Qtr Rev	3700300	6200201	3401600	1703000	3800100	7900400	7900801	7900804	7900406
		2021-22	2022-23	2022-23	CSCC Lewiston	TMF Trinity	OHV Ground	USFS RAC WCF	CSNC Ballpark	GIS/Print	CARCD	Bigfoot Youth	SCRCD GIS
		Budget	Budget	Budget	Resilience Fuels	Hazard Mitigation	Operations -	Stewardship	Rx Burning	Services	Cannabis	Stewardship	Services
			Ph II	Ph I	Roads 2022	Roads	Watershed	Forest Health	GIS	Misc	Education	GIS	
			Forest Health	Forest Health									
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	7,440	293,317	3,163	30,020	978	1,175	11,449	2,000	223
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 27,633									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 100									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 100,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 95,998									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	7,440	293,317	3,163	30,020	978	1,175	11,449	2,000	223
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	4,000	60,000	2,000	3,000	500		2,560	1,200	120
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 927,571	2,000	33,000	750	1,000	250		1,281	500	66
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 12,164									
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 51,203	200	1,400		300	100		400	118	
5880 - Travel		\$ 8,227	\$ 58,656	\$ 46,383									
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 28,828									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 13,134		405							
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,205									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,351									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,745,128				20,000					
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 250,143		90,000					5,000		
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 15,000									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ -									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 119,975									
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 61,573									
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 120,643		6,000		500			300		
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 48,000									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,040									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,708			1,000						
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,167			500						
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,500									
7630 - Postage		\$ 416	\$ 806	\$ 3,026			720						
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 19,458			212			979			
7720 - Rent		\$ 26,010	\$ 35,457	\$ 39,987			80						
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,500									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 4,695									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,573									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 15,873									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 12,630									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 12,630									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 904,737	1,240	100,000	413	5,220	128	196	1,908	182	37
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (904,737)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	7,440	293,317	3,163	30,020	978	1,175	11,449	2,000	223
		\$ 267,579	\$ 372,677	\$ 465,067	0	0	0	(0)	0	0	(0)	0	(0)

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
Watershed ~ Amelia Fleitz	24%	24%
Roads ~ Cynthia Tarwater	16%	17%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%

2022-23Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/22

Overhead Rate 21.05%
Expiration Date 12/31/22 Total
Grant Amount \$ 2,000 \$ 13,698,958
Remaining Amount \$ 2,000 \$ 10,154,236

Description Program	Last Year Final Revision	Current Year Initial Adopted	Proposed 2nd Qtr Rev	90-2203 7900209	Proposed
	2021-22 Budget	2022-23 Budget	2022-23 Budget	Trinity Center VFD Fuels	2022-23 Budget
				Forest Health	
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 5,754,530	1,982	\$ 5,754,530
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 27,633		\$ 27,633
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 100		\$ 100
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 100,000		\$ 100,000
4900 - Vehicle & Equipment Usage Revenue	\$ 82,718	\$ 95,291	\$ 95,998		\$ 95,998
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,978,260	1,982	\$ 5,978,260
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,872,563	788	\$ 1,872,563
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 927,571	347	\$ 927,571
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 12,164		\$ 12,164
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 51,203	47	\$ 51,203
5880 - Travel	\$ 8,227	\$ 58,656	\$ 46,383		\$ 46,383
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 28,828		\$ 28,828
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 13,134		\$ 13,134
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,205		\$ 1,205
7090 - Board Expense	\$ 200	\$ 400	\$ 400		\$ 400
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7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 15,000		\$ 15,000
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$ -	\$ -		\$ -
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 119,975	455	\$ 119,975
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 61,573		\$ 61,573
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 120,643		\$ 120,643
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411		\$ 411
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 48,000		\$ 48,000
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450		\$ 8,450
7430 - Internet Service Expense	\$ -	\$ 1,500	\$ 2,040		\$ 2,040
7450 - Janitorial Expense	\$ -	\$ 8,600	\$ 9,235		\$ 9,235
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,708		\$ 3,708
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,167		\$ 7,167
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8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 904,737	345	\$ 904,737
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (904,737)		\$ (904,737)
TOTAL	\$ 3,471,830	\$ 4,706,695	\$ 5,513,193	1,982	\$ 5,513,193
	\$ 267,579	\$ 372,677	\$ 465,067	0	

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	4%	4%
Forest Health ~ Chris Cole	53%	47%
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Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Maya Williams	3%	3%
GIS ~ Denise Wesley	1%	1%



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

January 18, 2023 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Mary Ellen Grigsby, Kent Collard, and John Ritz
(Zoom/Call-in): Josh Brown

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Annie Barbeau, and Rebekah Wolfenbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 **Call to Order:** Meeting called to order at 5:35 PM, by Mike Rourke.

2.0 **Discuss and Approve Agenda**

MSC –Grigsby/Ritz to approve the Agenda.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.0 **Discuss and Approve Meeting Minutes**

3.1 **Discuss and Approve Minutes for December 14, 2022 Regular Meeting**

MSC -Collard/Grigsby to approve Minutes from December 14, 2022 Regular Meeting.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 **Financial Reports**

4.1 **Discuss Updated October Monthly Financial Report**

Caldwell stated they are now accruing money for audits through GL code 2100. The October balance sheet showed the truck was paid off with a balance of \$1.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.2 Discuss November Monthly Financial Report

Caldwell said this is the first and only look at these financials as she was unavailable last month. It shows an \$11,000 loss for the month with \$6,000 year-to-date. The line of credit has been paid off. There will be adjustments made to the interest and she will make a journal entry to show a balance of \$0.

4.3 Discuss December Monthly Financial Report

Caldwell said a loss of \$73,000 shows. They are still invoicing. There was \$20,000 invoiced since Friday when the financials were produced. They are now at a \$53,000 loss. They will continue to invoice and that number will go down.

4.4 Discuss and Approve List of Warrants for November, 2022

MSC –Grigsby/Collard to approve the list of warrants for November in the amount of \$995,880.98.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.5 Discuss and Approve List of Warrants for December, 2022

MSC –Collard/Grigsby to approve the list of warrants for December, 2022 in the amount of \$446,980.95.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.6 Discuss and Approve 2022-2023 2nd Quarter Budget Revision

Sheen said project 452 went down. Cynthia was just too busy and couldn't get it done. Project 490 has been anticipated for a year it has yet to make it to grants and agreements. It is not an active account yet. There was \$200,000 received from the county for Covid relief funds. They will try for the rest later.

MSC –Grigsby/Collard to approve the 2nd Quarter Budget Revision in the amount of \$5,978,260.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 **Revegetation Program Presentation by Annie Barbeau**

Annie Barbeau Program Manager of the Revegetation department gave a presentation about her department. She provided a PowerPoint presentation on the projects her department had worked on throughout the year and described the locations and types of plantings complete with pictures.

6.0 **Projects Report**

Director Grigsby asked about the Visa application and if we will fly the position again if Daniel Rooplal is not selected. Sheen said yes.

7.0 **NRCS Report**

There was no report.

8.0 **Trinity Collaborative Report**

Sheen reported Rec Committee meeting was last Friday. It was a transition meeting from Pat Frost as the facilitator to Jim Spear. Spear will run the Full TCCG Meeting this Friday. Director Grigsby requested she is added to the TCCG email list.

9.0 **Review of Reordering of Section 4000 of Policy Handbook**

MSC -Collard/Ritz to Approve the reordering of Section 4000 of the Policy Handbook.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 **Discuss and Take Action on Policy Revisions**

MSC -Grigsby/Collard to accept the changes to Policy 4100 Duties of the Board Chair; Policy 4105 Duties of the Board Secretary; and 4120 Committees of the Board of Directors.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

11.0 **Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Little Browns section of Trinity County Hazardous Fuels Reduction Project Phase 2 under Section 15304 Class 4: Minor Alternations to Land**

Sheen explained the report is for CEQA only. It is for the CalFire grant. It will be more extensive than the McConnell. The Director's requested a cheat sheet for the levels of CEQA.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MSC – Grigsby/Ritz to accept the Environmental Review Report and Notice of Exemption.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

12.0 Discuss Increased Auditor's Fees

Auditor Ricciardi is proposing a fee increase from \$17,000 (proposed November 2021) to \$28,965 (proposed December 2022). Sheen said it is a two-piece audit. There is a Single Audit and a Federal Audit. The RFP took seven months last time, it was only supposed to be two. Director Rourke said he thought it would cost less as they didn't have to travel. Caldwell said she does not want to have to start all over with another auditor. Director Rourke and Director Grigsby wanted to see if they would honor the original bid. Sheen said he would also check with Fecter the other company that had bid. The Board advised they need an agreement for services with the price listed.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No Board Reports.

15.0 District Manager's Report

Sheen reported they have the option to take on and manage the Weaverville Farmer's Market. They are just having meetings and exploring different options. They would need a grant to get it started.

The County approved the Covid Relief Funds in the amount of \$200,000. Harris recused herself as she was a Director when the letter was signed requesting the funds. They will draft a new letter asking for the remaining funds. There is a new pot of money, the County received from the Local Assistance and Tribal Consistency Fund.

Sheen received a cold call from the sister of a deceased landowner by the name of Sandra Fleming informing him that a house on 8-acre parcel on Steel bridge Rd was left in a will to the Trinity County Resource Conservation District.

Sheen wanted clarification on writing letters of support. The Board determined Sheen can write letters of support but must inform the board when doing so.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

16.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Collard/Grisby to move into Closed Session at 9:22 PM.

Nothing to report.

MSC -Ritz/Grigsby to Move out of Closed Session at 9:42

17.0 Adjourn

Adjourned at 9:42 PM

Approved and adopted the day of February 15, 2023, I, the undersigned, hereby certify that the Minutes January 18, 2023 was duly adopted by the following vote of the Board of Directors.


(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

February 15, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128,

Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

February 15, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for January 18, 2022 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated December Monthly Financial Report
 - 4.2 Discuss January Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for January, 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on a Letter from the Board Requesting Supplemental Covid Relief Funding from the County
- 9.0 Discuss/Take Action on Providing a Director and Alternate for the Northwest California RC&D Council
- 10.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Trinity Resource Advisory Committee-Suzy Q Invasive Removal Project under Section 15304; Minor Alterations to Land
 - 10.1 CEQA Cheat Sheet
 - 10.2 Notice of Exemption
 - 10.3 Environmental Review Report
- 11.0 Public Comment
- 12.0 Board Reports/Correspondence
- 13.0 District Manager's Report
- 14.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 15.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

January 18, 2023 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Mary Ellen Grigsby, Kent Collard, and John Ritz

(Zoom/Call-in): Josh Brown

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Annie Barbeau, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:35 PM, by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Ritz to approve the Agenda.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for December 14, 2022 Regular Meeting

MSC -Collard/Grigsby to approve Minutes from December 14, 2022 Regular Meeting.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated October Monthly Financial Report

Caldwell stated they are now accruing money for audits through GL code 2100. The October balance sheet showed the truck was paid off with a balance of \$1.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.2 Discuss November Monthly Financial Report

Caldwell said this is the first and only look at these financials as she was unavailable last month. It shows an \$11,000 loss for the month with \$6,000 year-to-date. The line of credit has been paid off. There will be adjustments made to the interest and she will make a journal entry to show a balance of \$0.

4.3 Discuss December Monthly Financial Report

Caldwell said a loss of \$73,000 shows. They are still invoicing. There was \$20,000 invoiced since Friday when the financials were produced. They are now at a \$53,000 loss. They will continue to invoice and that number will go down.

4.4 Discuss and Approve List of Warrants for November, 2022

MSC –Grigsby/Collard to approve the list of warrants for November in the amount of \$995,880.98.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.5 Discuss and Approve List of Warrants for December, 2022

MSC –Collard/Grigsby to approve the list of warrants for December, 2022 in the amount of \$446,980.95.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.6 Discuss and Approve 2022-2023 2nd Quarter Budget Revision

Sheen said project 452 went down. Cynthia was just too busy and couldn't get it done. Project 490 has been anticipated for a year it has yet to make it to grants and agreements. It is not an active account yet. There was \$200,000 received from the county for Covid relief funds. They will try for the rest later.

MSC –Grigsby/Collard to approve the 2nd Quarter Budget Revision in the amount of \$5,978,260.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Revegetation Program Presentation by Annie Barbeau

Annie Barbeau Program Manager of the Revegetation department gave a presentation about her department. She provided a PowerPoint presentation on the projects her department had worked on throughout the year and described the locations and types of plantings complete with pictures.

6.0 Projects Report

Director Grigsby asked about the Visa application and if we will fly the position again if Daniel Rooplal is not selected. Sheen said yes.

7.0 NRCS Report

There was no report.

8.0 Trinity Collaborative Report

Sheen reported Rec Committee meeting was last Friday. It was a transition meeting from Pat Frost as the facilitator to Jim Spear. Spear will run the Full TCCG Meeting this Friday. Director Grigsby requested she is added to the TCCG email list.

9.0 Review of Reordering of Section 4000 of Policy Handbook

MSC -Collard/Ritz to Approve the reordering of Section 4000 of the Policy Handbook.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Discuss and Take Action on Policy Revisions

MSC -Grigsby/Collard to accept the changes to Policy 4100 Duties of the Board Chair; Policy 4105 Duties of the Board Secretary; and 4120 Committees of the Board of Directors.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

11.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Little Browns section of Trinity County Hazardous Fuels Reduction Project Phase 2 under Section 15304 Class 4: Minor Alternations to Land

Sheen explained the report is for CEQA only. It is for the CalFire grant. It will be more extensive than the McConnell. The Director's requested a cheat sheet for the levels of CEQA.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MSC – Grigsby/Ritz to accept the Environmental Review Report and Notice of Exemption.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Collard, Aye; Ritz, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

12.0 Discuss Increased Auditor's Fees

Auditor Ricciardi is proposing a fee increase from \$17,000 (proposed November 2021) to \$28,965 (proposed December 2022). Sheen said it is a two-piece audit. There is a Single Audit and a Federal Audit. The RFP took seven months last time, it was only supposed to be two. Director Rourke said he thought it would cost less as they didn't have to travel. Caldwell said she does not want to have to start all over with another auditor. Director Rourke and Director Grigsby wanted to see if they would honor the original bid. Sheen said he would also check with Fecter the other company that had bid. The Board advised they need an agreement for services with the price listed.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No Board Reports.

15.0 District Manager's Report

Sheen reported they have the option to take on and manage the Weaverville Farmer's Market. They are just having meetings and exploring different options. They would need a grant to get it started.

The County approved the Covid Relief Funds in the amount of \$200,000. Harris recused herself as she was a Director when the letter was signed requesting the funds. They will draft a new letter asking for the remaining funds. There is a new pot of money, the County received from the Local Assistance and Tribal Consistency Fund.

Sheen received a cold call from the sister of a deceased landowner by the name of Sandra Fleming informing him that a house on 8-acre parcel on Steel bridge Rd was left in a will to the Trinity County Resource Conservation District.

Sheen wanted clarification on writing letters of support. The Board determined Sheen can write letters of support but must inform the board when doing so.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

16.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Collard/Grisby to move into Closed Session at 9:22 PM.

Nothing to report.

MSC -Ritz/Grigsby to Move out of Closed Session at 9:42

17.0 Adjourn

Adjourned at 9:42 PM

Approved and adopted the day of February 15, 2023, I, the undersigned, hereby certify that the Minutes January 18, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 12/1/2022 Through 12/31/2022

		<u>Initial Report</u>	<u>Updated Report</u>	<u>Updated Year Actual</u>
Revenues				
Grant & contract revenue	4000	118,776.05	181,009.67	2,542,812.63
Fee for service revenue	4100	599.45	599.45	2,599.45
Contributions revenue	4200	2,648.00	2,648.00	5,648.00
Dues revenue	4300	200.00	200.00	200.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	0.00	300.00	1,800.00
Sales revenue - taxable	4500	13.99	13.99	2,054.32
Other revenue	4800	0.00	0.00	120.34
Vehicle & equipment use fee revenue	4900	<u>3,809.40</u>	<u>3,809.40</u>	<u>64,609.60</u>
Total Revenues		<u>126,046.89</u>	<u>188,580.51</u>	<u>2,620,044.34</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	111,870.92	111,870.92	871,072.66
Pay in lieu of health insurance	5020	600.00	600.00	7,374.16
Wireless phone stipend	5030	<u>950.00</u>	<u>950.00</u>	<u>5,850.00</u>
Total Salaries		113,420.92	113,420.92	884,296.82
Benefits				
Payroll tax expense	5100	13,928.95	13,928.95	81,477.91
Paid time off expense	5200	9,787.73	9,787.73	79,470.76
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,350.00	1,350.00	9,050.00
Health insurance expense	5400	23,397.33	23,397.33	127,141.30
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,404.20	1,404.20	10,764.34
Vision insurance expense	5550	259.08	259.08	1,706.88
Workers' compensation expense	5600	<u>4,297.32</u>	<u>4,297.32</u>	<u>43,854.56</u>
Total Benefits		<u>54,424.61</u>	<u>54,424.61</u>	<u>363,942.29</u>
Total Salaries & benefits		<u>167,845.53</u>	<u>167,845.53</u>	<u>1,248,239.11</u>
Travel expenses				
Conferences/training/professional development	5800	586.76	586.76	5,443.28
Meals expense	5820	164.21	164.21	1,771.96
Mileage expense	5860	2,249.40	2,249.40	33,043.19
Travel expense	5880	<u>2,835.38</u>	<u>2,835.38</u>	<u>26,278.29</u>
Total Travel expenses		<u>5,835.75</u>	<u>5,835.75</u>	<u>66,536.72</u>
Contract expenses				
Contract services - field	7150	0.00	22,595.11	764,531.57
Contract services - professional	7180	<u>3,964.31</u>	<u>6,549.81</u>	<u>85,976.37</u>
Total Contract expenses		<u>3,964.31</u>	<u>29,144.92</u>	<u>850,507.94</u>
Operating expenses				
Accounting & auditing fees	7000	0.00	0.00	16,835.00
Advertising	7030	531.86	531.86	9,848.14
Bank fees/services charges	7060	33.25	33.25	182.17
Board expense	7090	256.85	256.85	448.69
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	198.16	198.16	5,797.31
Computer software/licensing	7130	373.32	373.32	2,523.08
Dues/subscriptions/publications	7240	400.00	400.00	9,207.00
Equipment rent or usage expense	7270	470.00	470.00	107,590.27

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 12/1/2022 Through 12/31/2022

Field equipment expense	7300	5,392.30	5,850.08	51,317.22
Field materials expense	7310	4,900.12	6,712.64	47,691.70
Field small tool expense	7320	0.00	0.00	217.30
Finance charges	7330	0.00	0.00	104.40
Insurance - liability, property, D&O	7390	0.00	0.00	47,427.09
Interest expense	7420	221.22	629.29	6,957.83
Internet service expense	7430	290.98	290.98	1,418.92
Janitorial expense	7450	0.00	472.50	3,774.64
Licenses/permits/taxes/fees	7510	40.00	80.00	2,186.84
Office supplies	7540	308.82	308.82	5,148.78
Other outside services	7570	0.00	0.00	2,993.60
Postage & shipping	7630	814.85	814.85	1,834.23
Printing & publishing	7660	211.58	211.58	15,322.55
Public education	7690	0.00	0.00	10,055.89
Rent expense	7720	3,090.00	3,340.00	20,100.00
Repairs & maintenance	7750	0.00	0.00	671.13
Telephone expense	7780	553.98	553.98	2,792.55
Utilities	7870	1,318.94	1,318.94	6,673.24
Vehicle fuel	7900	388.87	957.10	24,910.76
Vehicle maintenance & fees	7930	875.73	875.73	4,839.58
Vehicle rent or usage expense	7940	<u>1,375.00</u>	<u>1,375.00</u>	<u>13,875.00</u>
Total Operating expenses		<u>22,045.83</u>	<u>26,054.93</u>	<u>503,448.53</u>
Total direct expenditures		<u>199,691.42</u>	<u>228,881.13</u>	<u>2,668,732.30</u>
Total expenditures		<u>199,691.42</u>	<u>228,881.13</u>	<u>2,668,732.30</u>
Net income		<u>(73,644.53)</u>	<u>(40,300.62)</u>	<u>(48,687.96)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 12/31/2022

		<u>Initial Period Balance</u>	<u>Updated Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	195,999.01	185,717.51
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		196,249.01	185,967.51
Accounts Receivable			
Accounts Receivable	1425	583,466.28	699,183.24
Employee receivable	1455	(410.00)	(410.00)
Total Accounts Receivable		<u>583,056.28</u>	<u>698,773.24</u>
Total Current Assets		779,305.29	884,740.75
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	415,597.57	415,597.57
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>	<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>	<u>255,923.96</u>
Total Assets		<u>1,035,229.25</u>	<u>1,140,664.71</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	65,331.62	252,256.49
Accrued allowance for audit	2100	8,300.00	8,300.00
Accrued payroll	2150	37,777.57	37,777.57
Federal W/H payable	2200	4,658.51	4,658.51
Social security payable	2210	6,247.22	6,247.22
Medicare payable	2220	1,461.04	1,461.04
State W/H payable	2230	1,632.38	1,632.38
SDI W/H payable	2240	453.42	453.42
State unemployment payable	2250	3,082.38	3,082.38
Deferred compensation deductions	2300	1,925.00	1,925.00
Health insurance premiums deductions	2310	43.17	43.17
Dental insurance premiums deductions	2320	1,005.66	66.62
Vision insurance premiums deductions	2325	150.27	14.73
TCRCD scholarship fund P/R deduction	2350	2,027.84	2,027.84
Friends of TCRCD P/R deduction	2351	1,109.09	1,109.09
Young Family Ranch P/R deduction	2352	467.32	467.32
Accrued paid time off payable	2400	52,247.33	52,247.33
Accrued deferred compensation match	2450	600.00	600.00
Accrued health insurance payable	2460	479.50	889.22
Accrued dental insurance payable	2470	2,854.05	86.95
Accrued vision insurance payable	2475	525.78	15.24
Accrued workers' comp premiums payable	2480	(15,256.19)	(15,256.19)
Sales tax payable	2500	<u>148.93</u>	<u>148.93</u>
Total Accounts Payable		177,271.89	360,254.26
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>703,977.76</u>	<u>601,918.93</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 12/31/2022

Total Deferred Revenue		<u>703,977.76</u>	<u>601,918.93</u>
Total Short-term Liabilities		881,249.65	962,173.19
Long-term Liabilities			
Notes Payable			
Note payable - TCB Line of credit	2600	(192.68)	(192.68)
Note - Ford Credit 6283	2610	1.97	1.97
Note - Ford Credit 8746	2611	42,983.19	42,338.74
Note - Ford Credit 7811	2612	30,586.00	30,144.37
Note - Ally Auto 6167	2620	8,155.09	8,155.09
Note - Ally Auto 4916	2621	14,881.67	14,881.67
Note - Ally Auto 0890	2622	<u>20,099.31</u>	<u>20,099.31</u>
Total Notes Payable		<u>116,514.55</u>	<u>115,428.47</u>
Total Long-term Liabilities		<u>116,514.55</u>	<u>115,428.47</u>
Total Liabilities		<u>997,764.20</u>	<u>1,077,601.66</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(454,144.76)	(454,144.76)
Net assets - unrestricted	3100	309,971.81	309,971.81
Investments in capital assets	3200	<u>255,923.96</u>	<u>255,923.96</u>
Total Beginning net assets		111,751.01	111,751.01
Current YTD net income			
		(74,285.96)	(48,687.96)
Total Current YTD net income		(74,285.96)	(48,687.96)
Total Net Assets		<u>37,465.05</u>	<u>63,063.05</u>
Total Liabilities and Net Assets		<u>1,035,229.25</u>	<u>1,140,664.71</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 1/1/2023 Through 1/31/2023

		<u>Initial Period Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	143,306.56	2,686,119.19
Fee for service revenue	4100	0.00	2,599.45
Contributions revenue	4200	0.00	5,648.00
Dues revenue	4300	600.00	800.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	300.00	2,100.00
Sales revenue - taxable	4500	27.97	2,082.29
Other revenue	4800	0.00	120.34
Vehicle & equipment use fee revenue	4900	<u>1,593.56</u>	<u>66,203.16</u>
Total Revenues		<u>145,828.09</u>	<u>2,765,872.43</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	102,225.61	973,298.27
Pay in lieu of health insurance	5020	1,200.00	8,574.16
Wireless phone stipend	5030	<u>900.00</u>	<u>6,750.00</u>
Total Salaries		104,325.61	988,622.43
Benefits			
Payroll tax expense	5100	13,624.18	95,102.09
Paid time off expense	5200	8,632.66	88,103.42
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,250.00	10,300.00
Health insurance expense	5400	13,039.87	140,181.17
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	820.00	11,584.34
Vision insurance expense	5550	152.40	1,859.28
Workers' compensation expense	5600	<u>1,688.69</u>	<u>45,543.25</u>
Total Benefits		<u>39,207.80</u>	<u>403,150.09</u>
Total Salaries & benefits		<u>143,533.41</u>	<u>1,391,772.52</u>
Travel expenses			
Conferences/training/professional development	5800	240.00	5,683.28
Meals expense	5820	0.00	1,771.96
Mileage expense	5860	868.56	33,911.75
Travel expense	5880	<u>0.00</u>	<u>26,278.29</u>
Total Travel expenses		<u>1,108.56</u>	<u>67,645.28</u>
Contract expenses			
Contract services - field	7150	3,100.00	767,631.57
Contract services - professional	7180	<u>6,100.00</u>	<u>92,076.37</u>
Total Contract expenses		<u>9,200.00</u>	<u>859,707.94</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	16,835.00
Advertising	7030	760.09	10,608.23
Bank fees/services charges	7060	37.50	219.67
Board expense	7090	0.00	448.69
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	345.57	6,142.88
Computer software/licensing	7130	413.99	2,937.07
Dues/subscriptions/publications	7240	338.00	9,545.00
Equipment rent or usage expense	7270	65.00	107,655.27

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 1/1/2023 Through 1/31/2023

Field equipment expense	7300	4,728.07	56,045.29
Field materials expense	7310	4,223.08	51,914.78
Field small tool expense	7320	0.00	217.30
Finance charges	7330	16.54	120.94
Insurance - liability, property, D&O	7390	0.00	47,427.09
Interest expense	7420	633.75	7,591.58
Internet service expense	7430	141.42	1,560.34
Janitorial expense	7450	964.36	4,739.00
Licenses/permits/taxes/fees	7510	39.95	2,226.79
Office supplies	7540	969.09	6,117.87
Other outside services	7570	500.00	3,493.60
Postage & shipping	7630	6.40	1,840.63
Printing & publishing	7660	(169.00)	15,153.55
Public education	7690	750.00	10,805.89
Rent expense	7720	3,300.00	23,400.00
Repairs & maintenance	7750	498.52	1,169.65
Telephone expense	7780	663.78	3,456.33
Utilities	7870	1,186.15	7,859.39
Vehicle fuel	7900	0.00	24,910.76
Vehicle maintenance & fees	7930	18.88	4,858.46
Vehicle rent or usage expense	7940	660.00	14,535.00
Total Operating expenses		<u>21,091.14</u>	<u>524,539.67</u>
Total direct expenditures		<u>174,933.11</u>	<u>2,843,665.41</u>
Total expenditures		<u>174,933.11</u>	<u>2,843,665.41</u>
Net income		<u>(29,105.02)</u>	<u>(77,792.98)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2023

		Initial Report
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	338,605.35
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		338,855.35
Accounts Receivable		
Accounts Receivable	1425	528,658.11
Employee receivable	1455	(410.00)
Total Accounts Receivable		<u>528,248.11</u>
Total Current Assets		867,103.46
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		<u>1,123,027.42</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	253,747.85
Accrued allowance for audit	2100	8,300.00
Accrued payroll	2150	49,013.04
Federal W/H payable	2200	5,522.58
Social security payable	2210	7,942.02
Medicare payable	2220	1,857.38
State W/H payable	2230	1,974.76
SDI W/H payable	2240	576.44
State unemployment payable	2250	2,339.91
Deferred compensation deductions	2300	1,975.00
Health insurance premiums deductions	2310	(506.25)
Dental insurance premiums deductions	2320	50.21
Vision insurance premiums deductions	2325	3.93
TCRCD scholarship fund P/R deduction	2350	2,129.52
Friends of TCRCD P/R deduction	2351	1,150.77
Young Family Ranch P/R deduction	2352	483.96
Accrued paid time off payable	2400	51,370.92
Accrued deferred compensation match	2450	650.00
Accrued health insurance payable	2460	(7,175.86)
Accrued dental insurance payable	2470	5.17
Accrued workers' comp premiums payable	2480	(13,567.50)
Sales tax payable	2500	<u>150.96</u>
Total Accounts Payable		367,994.81
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>608,757.51</u>
Total Deferred Revenue		<u>608,757.51</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2023

Total Short-term Liabilities		976,752.32
Long-term Liabilities		
Notes Payable		
Note payable - TCB Line of credit	2600	(192.68)
Note - Ford Credit 6283	2610	1.97
Note - Ford Credit 8746	2611	41,698.56
Note - Ford Credit 7811	2612	29,705.84
Note - Ally Auto 6167	2620	7,486.00
Note - Ally Auto 4916	2621	14,301.04
Note - Ally Auto 0890	2622	<u>19,316.34</u>
Total Notes Payable		<u>112,317.07</u>
Total Long-term Liabilities		<u>112,317.07</u>
Total Liabilities		<u>1,089,069.39</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(454,144.76)
Net assets - unrestricted	3100	309,971.81
Investments in capital assets	3200	<u>255,923.96</u>
Total Beginning net assets		111,751.01
Current YTD net income		
		(77,792.98)
Total Current YTD net income		(77,792.98)
Total Net Assets		<u>33,958.03</u>
Total Liabilities and Net Assets		<u>1,123,027.42</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 1/1/2023 Through 1/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1752	1/5/2023	Ann M. Barbeau	2,115.58	Employee: 107; Pay Date: 1/5/2023
1753	1/5/2023	Joan Elizabeth Caldwell	2,618.66	Employee: 094; Pay Date: 1/5/2023
1754	1/5/2023	Chris H. Cole	2,182.50	Employee: 098; Pay Date: 1/5/2023
1755	1/5/2023	Amelia M. Fleitz	1,713.02	Employee: 086; Pay Date: 1/5/2023
1756	1/5/2023	Erik M. Flickwir	1,875.67	Employee: 008; Pay Date: 1/5/2023
1757	1/5/2023	Katherine J. Howard	2,032.15	Employee: 070; Pay Date: 1/5/2023
1758	1/5/2023	Annyssa Marie Interrante	1,820.25	Employee: 133; Pay Date: 1/5/2023
1759	1/5/2023	Jacob W. Johnson	1,628.84	Employee: 137; Pay Date: 1/5/2023
1760	1/5/2023	David W. Johnson II	1,821.59	Employee: 059; Pay Date: 1/5/2023
1761	1/5/2023	Bethany R. Llewellyn	1,508.10	Employee: 132; Pay Date: 1/5/2023
1762	1/5/2023	Duncan Lloyd McIntosh	1,165.12	Employee: 134; Pay Date: 1/5/2023
1763	1/5/2023	Kelly D. Sheen	3,386.61	Employee: 005; Pay Date: 1/5/2023
1764	1/5/2023	Cynthia L. Tarwater	1,513.55	Employee: 002; Pay Date: 1/5/2023
1765	1/5/2023	Jessica Elizabeth Tye	1,618.06	Employee: 135; Pay Date: 1/5/2023
1766	1/5/2023	Marla D. Walters	2,278.50	Employee: 108; Pay Date: 1/5/2023
1767	1/5/2023	Denise W. Wesley	2,323.54	Employee: 096; Pay Date: 1/5/2023
1768	1/5/2023	Maya Williams	1,088.48	Employee: 106; Pay Date: 1/5/2023
1769	1/5/2023	Rebekah R. Wolfinbarger	1,911.85	Employee: 103; Pay Date: 1/5/2023
1770	1/5/2023	Chris H. Cole	3,130.09	Employee: 098; Pay Date: 1/5/2023
1771	1/5/2023	Duncan Lloyd McIntosh	45.41	Employee: 134; Pay Date: 1/5/2023
1772	1/20/2023	Ann M. Barbeau	1,906.09	Employee: 107; Pay Date: 1/20/2023
1773	1/20/2023	Joan Elizabeth Caldwell	2,618.76	Employee: 094; Pay Date: 1/20/2023
1774	1/20/2023	Chris H. Cole	2,363.47	Employee: 098; Pay Date: 1/20/2023
1775	1/20/2023	Amelia M. Fleitz	1,694.46	Employee: 086; Pay Date: 1/20/2023
1776	1/20/2023	Erik M. Flickwir	1,974.70	Employee: 008; Pay Date: 1/20/2023
1777	1/20/2023	Katherine J. Howard	1,598.46	Employee: 070; Pay Date: 1/20/2023
1778	1/20/2023	Annyssa Marie Interrante	1,673.58	Employee: 133; Pay Date: 1/20/2023
1779	1/20/2023	Jacob W. Johnson	1,849.25	Employee: 137; Pay Date: 1/20/2023
1780	1/20/2023	David W. Johnson II	1,858.10	Employee: 059; Pay Date: 1/20/2023
1781	1/20/2023	Bethany R. Llewellyn	1,508.10	Employee: 132; Pay Date: 1/20/2023
1782	1/20/2023	Duncan Lloyd McIntosh	1,813.78	Employee: 134; Pay Date: 1/20/2023
1783	1/20/2023	Kelly D. Sheen	3,140.03	Employee: 005; Pay Date: 1/20/2023
1784	1/20/2023	Cynthia L. Tarwater	2,187.08	Employee: 002; Pay Date: 1/20/2023
1785	1/20/2023	Jessica Elizabeth Tye	1,499.31	Employee: 135; Pay Date: 1/20/2023
1786	1/20/2023	Marla D. Walters	2,089.48	Employee: 108; Pay Date: 1/20/2023
1787	1/20/2023	Denise W. Wesley	2,177.91	Employee: 096; Pay Date: 1/20/2023
1788	1/20/2023	Maya Williams	1,689.37	Employee: 106; Pay Date: 1/20/2023
1789	1/20/2023	Rebekah R. Wolfinbarger	1,751.49	Employee: 103; Pay Date: 1/20/2023
1790	1/20/2023	Rebekah R. Wolfinbarger	1,415.13	Employee: 103; Pay Date: 1/20/2023
28026	1/12/2023	Reinalt-Thomas Corp.	1,431.01	Set of tires
	1/12/2023	Reinalt-Thomas Corp.	2,511.67	Set of tires and wheels
	1/12/2023	Reinalt-Thomas Corp.	320.41	Tires for Bandit Chipper
28027	1/12/2023	Amerigas Propane LP	92.49	Propane
28028	1/12/2023	Kenneth Baldwin	1,425.63	Contract services 10-01-22 to 10-31-22
28029	1/12/2023	Bayley Lumber & Hardware Inc	1.28	Late Fee
28030	1/12/2023	Jack A Branham	250.00	Dec 2022 Rent - 1 week
28031	1/12/2023	Joan Caldwell	223.14	Reim Internet and Phone
28032	1/12/2023	Amelia Fleitz	15.76	Fuel truck #7811
28033	1/12/2023	Patrick M Frost	945.00	Contract services Oct-Dec 2022 Final
28034	1/12/2023	Ila F. McWilliams Trust	2,200.00	January 2023 Rent
28035	1/12/2023	Northwest California RC&D Council	600.00	January 2023 Rent
28036	1/12/2023	O'Reilly Auto Parts	505.66	(3) tire chains, adjuster, (2) snowbrush
	1/12/2023	O'Reilly Auto Parts	241.57	Oil/filter, wipers, tire guages, booster cables

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 1/1/2023 Through 1/31/2023

28037	1/12/2023	Trinity Journal, The	88.00	2 yr subscription stg. 2-1-23 inc. online
28038	1/12/2023	Trinity PUD	713.86	11-9-22 to 12-10-22
	1/12/2023	Trinity PUD	160.25	11-9-22 to 12-10-22 YFR
28039	1/12/2023	Trinity Tire Factory	84.50	Tire for Vermeer Chipper
28040	1/12/2023	Two Rivers Tribune	125.00	Community Chipping Ad
28041	1/12/2023	US Bank	4,125.00	Nor Cal Printing Inv. #141529
	1/12/2023	US Bank	12.99	Pacific Coast Seed
28042	1/12/2023	Velocity Communications, Inc.	114.99	Internet 01-01-23 to 02-01-23
28043	1/24/2023	Jack A Branham	250.00	Dec 2022 Rent - 1 week
28044	1/24/2023	Chris Cole	97.92	Reim. food for Trinity Center Public Mtg.
28045	1/24/2023	Shannon Davis	472.50	TCRCD cleaning Dec 2022
28046	1/24/2023	Katherine J. Howard	283.61	Reim. water trailer lock/mount/hitch & fuel
28047	1/24/2023	Plotzke Ace Hardware	94.46	(14) Mini lights
	1/24/2023	Plotzke Ace Hardware	38.59	(2) Leather gloves
	1/24/2023	Plotzke Ace Hardware	135.10	(3) tree stands
	1/24/2023	Plotzke Ace Hardware	28.95	40:1 Fuel
	1/24/2023	Plotzke Ace Hardware	111.53	50:1 2 cycle fuel
	1/24/2023	Plotzke Ace Hardware	82.55	Degreaser, trufuel
	1/24/2023	Plotzke Ace Hardware	180.77	Drill bits, Socket set, Impact driver kit
	1/24/2023	Plotzke Ace Hardware	12.55	Fasteners
	1/24/2023	Plotzke Ace Hardware	52.19	Fasteners, lg. hooks. drill bit
	1/24/2023	Plotzke Ace Hardware	56.80	Leather gloves
	1/24/2023	Plotzke Ace Hardware	39.67	Perlite
28048	1/24/2023	Trinity County Solid Waste Division	130.69	Jan 2023
	1/24/2023	Trinity County Solid Waste Division	12.21	Jan 2023 & 2 wk credit 1 can
28049	1/24/2023	Verizon Wireless	92.12	12-13-22 to 01-12-23
28050	1/24/2023	Weaverville CSD	28.00	YFR water 12-01-22 to 01-03-23
28051	1/24/2023	Weaverville Sanitary District	28.00	YFR Sewer 12-01-22 to 12-31-22
28052	1/24/2023	Wilgus Fire Control, Inc.	779.12	Annual extinguisher service
28053	1/4/2023	Rebekah Wolfinbarger-Cash	15.00	Notary-Cal Recycle Grant App
	1/20/2023	Rebekah Wolfinbarger-Cash	23.58	Costco-Hand rags
	1/20/2023	Rebekah Wolfinbarger-Cash	12.86	Costco-Napkins
	1/31/2023	Rebekah Wolfinbarger-Cash	6.40	USPS-Postage
283406613	1/2/2023	Office Depot	83.21	Printer ink Fiscal Mgr
486571816	1/3/2023	IPower, Inc.	12.99	Mailbox storage
01-05-23 4 Imprint	1/5/2023	4Imprint, Inc.	3,454.72	Pay 4 Imprint Invoice # 23508482
11067725	1/5/2023	Facebook	19.29	Advertising
2270645	1/6/2023	Amazon	143.57	Security light/laptop battery/first aid supplies
28182370	1/6/2023	Harland Clarke	154.07	Checks and envelopes
1652260	1/6/2023	Amazon	55.98	First Aid Kit Supplies
01-09-23 Ally	1/9/2023	Ally	74.57	Interest
	1/9/2023	Ally	580.63	Jan 2023 Prin Pmt #4916
15456 #2	1/9/2023	BAP Equipment Ltd.	0.00	International Trans Fee BAP Equip order
54039352	1/11/2023	EFTPS	12,366.77	Federal tax deposit
04307066	1/11/2023	Cal-Line Equipment Inc	71.85	Bandit chipper latch/freight
	1/11/2023	Cal-Line Equipment Inc	0.00	Correct PC from 1803400 to 3100701
1-222-886-112	1/11/2023	EDD	5,168.18	State tax deposit
400488914	1/12/2023	Bailey's Inc.	1,174.24	Traffic signs/(4)Safety glasses
58964	1/12/2023	O'Reilly Auto Parts	90.07	Power drive torque wrench
633480	1/12/2023	Forestry Suppliers Inc	92.81	(2) Igloo mounting brackets
	1/12/2023	Ebay	16.26	Pneumatic drive
01-12-23 Ally	1/12/2023	Ally	102.25	Interest
	1/12/2023	Ally	782.97	Jan 2023 Prin Pmt #0890
3000148	1/13/2023	UC Cooperative Extension	60.00	2023 Forest Stewardship Workshop-Curtain
	1/13/2023	UC Cooperative Extension	60.00	2023 Forest Stewardship Workshop-Interrante
	1/13/2023	UC Cooperative Extension	60.00	2023 Forest Stewardship Workshop-J Johnson

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 1/1/2023 Through 1/31/2023

	1/13/2023	UC Cooperative Extension	60.00	2023 Forest Stewardship Workshop-Raymond
4703406	1/13/2023	Amazon	120.62	1TB Hard Drive
	1/13/2023	Ebay	237.76	Welding box
7821816	1/13/2023	Amazon	1,490.95	(4) Backpack torch kits
986222	1/15/2023	1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
7129846	1/15/2023	Amazon	19.49	Notepads
288686843	1/15/2023	Office Depot	10.83	Toilet paper
252002	1/16/2023	Staples	33.04	W-2 stock and pens
01-16-23 Ally	1/16/2023	Ally	41.49	Interest
	1/16/2023	Ally	669.09	Jan 2023 Prin Pmt #6167
8726607	1/17/2023	Amazon	193.02	(2) Security lights
01-17-23 DD Fee	1/17/2023	Tri Counties Bank	37.50	Direct Deposit Fee-TCB
11158581	1/18/2023	Facebook	50.00	Advertising
123832243	1/19/2023	Empower Retirement	2,525.00	Deferred Comp 01-31-22 PR
4919-416438	1/19/2023	O'Reilly Auto Parts	(90.07)	Return Inv. 58964
350315	1/20/2023	Holiday Market	26.49	Food for Collaborative Meeting
61959408	1/30/2023	Grammarly	144.00	1 year subscription
7069	1/20/2023	Starbucks	40.00	Coffee for Collaborative Meeting
289242338	1/22/2023	Office Depot	32.15	2023 Planners/Fiscal Mgr/Bookkeeper
491310331	1/23/2023	IPower, Inc.	19.99	TRRP Domain renewal to 01-23-24
01-27-23 Aatrix	1/23/2023	Abila	24.95	Electronic submission 2022 1099 forms
0321012	1/23/2023	Amazon	30.02	(6) Black picture frames
1674554551	1/24/2023	Constant Contact	70.00	Advertising
p236S6LC6L	1/24/2023	Frontier Communications	528.86	Pay Frontier Inv. #01-01-23 Frontier Co
0-107-268-832	1/25/2023	EDD	4,527.15	State tax deposit
01-25-23 Ford Credit	1/25/2023	Ford Credit	244.16	Interest
	1/25/2023	Ford Credit	640.18	Jan 2023 Prin Pmt #8746
90860451	1/25/2023	EFTPS	11,421.95	Federal tax deposit
914826	1/25/2023	Groupon	21.24	Hand soap for bathrooms
289038893	1/25/2023	Office Depot	48.25	Copy paper
	1/25/2023	Office Depot	40.78	Paper towels
290080612	1/25/2023	Office Depot	11.07	Cardboard file boxes
ACH-00753274	1/25/2023	SDRMA	927.78	Pay SDRMA Inv. H40412
1760213	1/26/2023	Amazon	33.23	Dell Laptop Power Cord
20308	1/26/2023	Ebay	274.76	Sharp Developer Kit
126559659	1/26/2023	Empower Retirement	2,525.00	Deferred Comp 01-15-23 PR
77050	1/26/2023	Ebay	193.05	Sharp Drum Unit
77051	1/26/2023	Ebay	53.63	Sharp Black Developer
3999414	1/26/2023	Amazon	148.92	Jabra wireless speaker
6845808	1/26/2023	Amazon	69.69	Anker USB C Hub
01-27-23 Ford Credit	1/27/2023	Ford Credit	171.28	Interest
	1/27/2023	Ford Credit	438.53	Jan 2023 Prin Pmt #7811
230260022765	1/30/2023	Blue Shield of California	22,248.23	Pay Blue Shield Inv. 223480028627
11235377	1/30/2023	Facebook	<u>50.00</u>	Advertising
Report Total			<u>168,881.43</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

February 15, 2023

5.1 Grass Valley Creek

No updates at this time

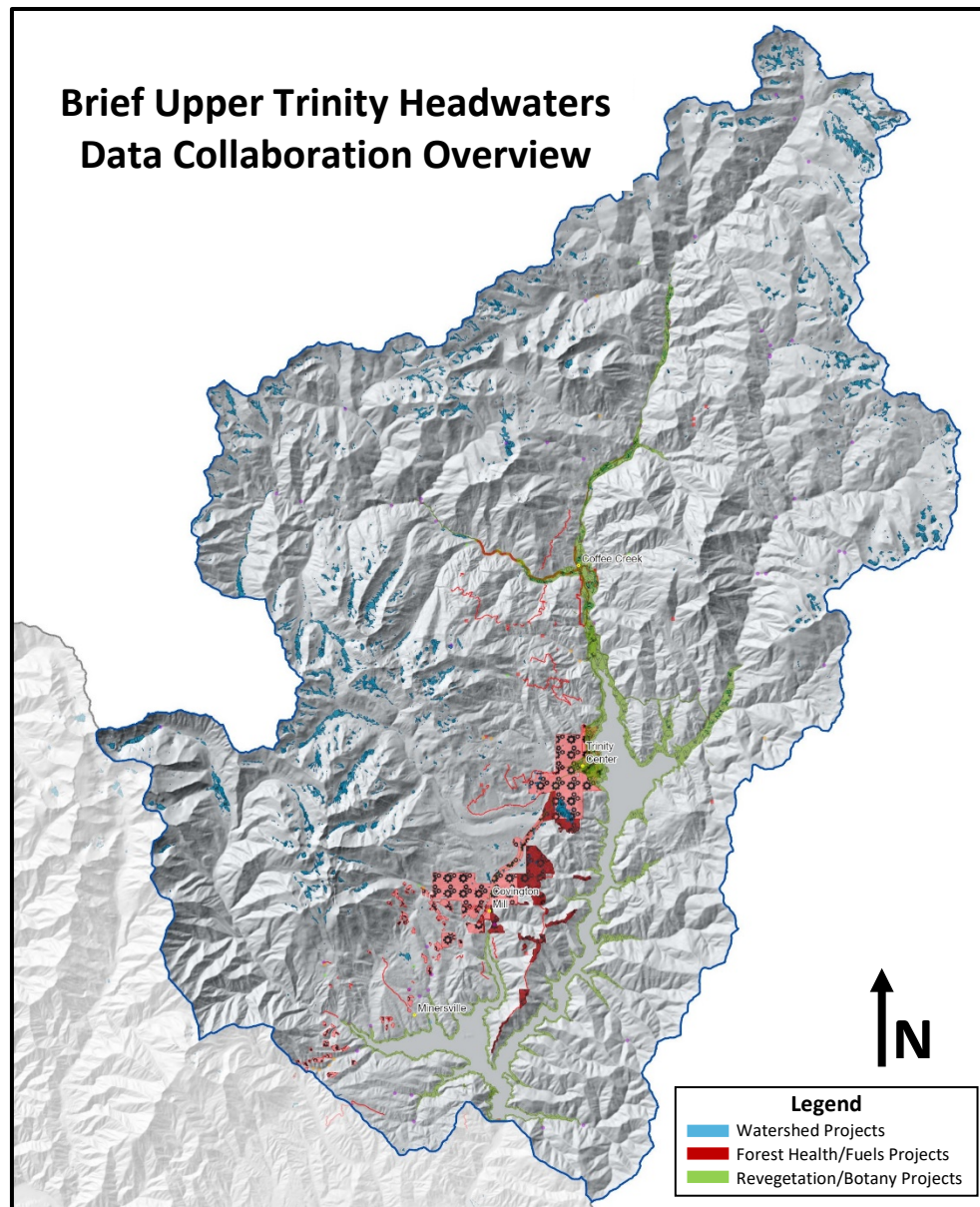
5.2 Weaverville Community Forest – Amelia Fleitz/Chris Cole

- TCRCD Staff are working with the WCF Steering Committee to provide a recommendation for the BLM Oregon Mountain Harvest to keep the project moving.
- WCF RAC Stewardship (507-1703000): The Weaverville Community Forest Resource Advisory Committee Grant for Stewardship that was approved in January of 2022 now has an executed contract! Miles and Charlie will begin work to stand up art, music, and other events in the WCF with the key of getting use permits for local businesses to then continue hosting events in the WCF long after our Grizzly Corps Fellows have left. ☺
 - ◇ For information on the spring wildflower hike please the education and outreach section.

5.3 Watershed Coordination – Amelia Fleitz

- General Update/Future Planning: In the Nov. 2022 RAC Meetings the Watershed Program had one project in for funding, for vehicle abatement. For this project, we asked for \$18K and were awarded \$27K. We are also waiting on CalRecycle funding which will be match for this project at \$14K. Maya Williams is no longer working with the District and has transitioned to her position with the Mid-Klamath Watershed Council. Jacob, Annyssa, and Amelia are actively pursuing upcoming grant deadlines for watershed restoration planning and implementation funds, recycling, landowner technical assistance, and Fire Safe Council planning funds. Amelia is meeting with Eel River Canyon Preserve Manager Molly Breitmun on the weekend of February 4th to review the MOU for future grant partnerships and implementation on the preserve. Potential visits for Amelia, Chris, Annyssa, and Kelly will be discussed at that time. Annyssa and Jacob are working to identify landowners interested in the CDFA Block Grant opportunity for Healthy Soils and State Water Efficiency Enhancement Program, we plan to apply with the California Association of Conservation District's Block Proposal. The NetMap model received from Terrain Works and will assist in identifying future restoration projects throughout the watershed.
- Trinity Lake Headwaters Assessment and Watershed Council Coordination (464 – 3300300): DOC: Kelly signed the new contract adding \$200,000 to this project and extending it to 2025. A collaborative meeting for the Upper Trinity Headwaters with the Watershed Research and Training Center was organized and hosted to share past, current, and future projects. Annyssa coordinated with the departments at each organization (Watershed, Forestry/Fuels, Botany/Revegetation, Roads/Trails), obtained their GIS files, and collated them into one singular map that was congruently legible and navigable for all parties to view and explore during the course of the meeting. Files were updated to our GIS library and minutes were disseminated to appropriate parties.

She has also started compiling Species Range maps for background information in the Upper Trinity Headwaters Assessment report clarifying and utilizing the best available distribution data for Northern California and Trinity County.



Brief snapshot of the Upper Trinity Headwaters working document that showcases projects from the past 5 years, present projects, and future project ideas from the WRTC and TCRCD.

- [NACD Technical Assistance Funding \(474-6300200 and 499-6300300\):](#)
- [Travis Ranch Riparian Element \(486 – 3300400\)](#) – Timberland Resource Consultants continue to develop their CEQA document for our staff to review, we are acting as Lead agency for their August Complex Recovery fuels reduction actions. This document will come before the board in a few months. Annyssa has been conducting a literature review of the species identified in the project area and is currently working on brief species profiles to assist the landowner in understanding biological considerations during restoration efforts in the future.
- [Tehama County RCD NRCS Funding \(90-7901101\):](#) Mark Lancaster has been working with landowners in Coffee Creek and Deadwood Creek watersheds on post-fire recovery projects.
- [Trinity River Cleanup \(492 – 1702400\):](#) is tentatively scheduled for September 23 for National Public Lands Day. Annyssa recently partnered with the County to purchase more recycling

receptacles to utilize throughout the Trinity River Watershed. We anticipate using the proceeds from these recycling bins to support future clean-ups.

- Trinity River Watershed Council (Annyssa Interrante): Annyssa is taking over the coordination of the Trinity River Watershed Council and is actively coordinating presenters for the upcoming year. Annyssa brings enthusiasm and fresh eyes to the Council with a strong work ethic which will help energize the discussions.

She updated the Trinity River Watershed Council mailing list, transferred it to a new platform, scheduled the 2023 meeting dates, and sent out information to members of the board.

Presenters were contacted for upcoming meetings, and she reached out to 4 of our tribal nations (Nor-Rel-Muk Wintu, Hoopa, Yurok, and Tsnungwe) to invite them to participate and give land acknowledgments at this year's meetings. The Nor-Rel-Muk Wintu and Tsnungwe were not previously identified stakeholders at these meetings.

5.4 Weaver Basin Wetlands

- See Birding Days in the Education and Outreach Section.

5.5 Project Coordinator's Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
 - ◇ Shasta-Trinity N.F. - Waiting to hear back on several agreements, slow progress to date.
 - ◇ Six Rivers N.F. - We have been requested to assist with a road maintenance/hazard tree removal project, the financial plan has been submitted to them to start the long process towards execution and our ability to utilize it. We are also waiting to hear back on a modification to add the Lightning BAER road rehab work to another BAER agreement already in-house, no news on that yet.
 - ◇ BLM - Final Report for Carr Fire rehab work will be submitted in February, this includes road and weed work in the Grass Valley Creek watershed.
 - ◇ Virtually attended a 2-day workshop for the G23 CA OHV Commission grant cycle on Jan 9th and 10th.
 - ◇ Working up Final Reports for several agreements expiring or terminating.
 - ◇ Invoicing as needed.

5.6 Grants Report – Marla Walters

New Grants:

No new grants and nothing to report at this time.

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- Caltrans Collins Bar: The annual report for 2022 was assembled and submitted. Plant vigor for this project is at an all-time high, with all areas exceeding success criteria. 2023 will be the sixth and final year for the implementation and monitoring of this project.
- Caltrans Hayfork Grade Culverts: No update this period.
- Caltrans Swift Creek Bridge Replacement: No update this period.
- Watershed Research and Training Center (WRTC) Riparian Restoration: No update this period.
- Grass Valley Creek Bureau of Land Management Carr Fire Emergency Stabilization & Rehabilitation (BLM): This agreement expired on 12/31/2022. All spatial data collected on noxious weeds surveys were cleaned up and will be submitted in the final report to BLM.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ An upcoming project, *Ditch Gulch Curve Improvement: Revegetation and Monitoring*, was under budget revision with Christy Wagner, Revegetation Specialist at Caltrans District 1.

After much discussion and revision, this agreement has seen forward progress and will be funded as a five-year agreement with the original budget submitted. Execution is expected in March of this year.

- ◇ Caltrans has provided a scope of work for an off-site stream mitigation project that will serve as mitigation for their Poison Pond project disposal impacts. This project will be located on public (USFS) land and consists of the revegetation of 1.24 acres of the riparian corridor within Scott Flat and Hell Gate Campgrounds. A five-year budget is currently being revised to reflect the site-specific challenges.

5.8 Fuels Projects - Chris Cole & Dave Johnson

- **Forest Health (FH) Staff News:** One Crew was rehired on January 17th.
- Management: 3 Crew: 4
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period.
- **Six Rivers National Forest Agreement:** The Watershed Research and Training Center implemented work under contract with the District. At this point, funds have been all but expended and we await final invoice from the Watershed Center. We expect the final invoice and report to be completed next month.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Work continued with Sierra Pacific Industries on the environmental compliance for the Browns Mountain fuelbreak. The District spoke with CALFIRE and we will likely contract a mixed treatment for the area doing mastication and hand cut/pile. The goal would be for the District to burn the piles but there are concerns about liability. The District has reached out to our insurance broker to determine if we have coverage for pile burning. Implementation did not occur during this period. Invoices and reports were worked on.
- **Browns Phase III:** We still await the Forest Service's direction on this project.
- **Training and continuing education:** Two FH staff attended the annual vegetation management conference held in Anderson. Much of the conference was industry focused with a significant amount of time being spent on herbicide application. It may be something that comes up for a future project where herbicide is the only reasonable maintenance technique.
- **Cal Fire Forest Health:** Communications continue with FH and our partner organizations. We continued planning in the four major project areas. FH continues to communicate with our BLM and Forest Service partners to plan for the winter season which will include significant amounts of pile burning and broadcast burning depending on the weather. The District crew that was hired during this period was brought on specifically to assist with this burning. The crew has been active pile burning with the Forest Service within the Weaverville Community Forest primarily in the Glenison Gap area and on Oregon Mt near Hwy 299. When not burning the crew continues work on BLM land near Little Browns Creek.
- **Westside Timber Sale Prep:** FH continued to plan for future forestry crew onboarding. We have a meeting scheduled next month with Forest Service staff to hopefully finalize a plan. FH staff will also be attending the Cal Poly Humboldt job fair next month looking for potential candidates.
- **Fee for Service:** Communications occurred with FH staff and managers at the Gonpa in Junction City. FH staff met with Gonpa personnel and developed a budget for the project. We have submitted the budget and await the response. We think it is likely we will not be selected for implementation by the Gonpa due to our high cost of operation.
- **The McConnell Foundation (TMF):** This project is well underway. Three public meetings occurred; One in North Lake, one in Weaverville, and a virtual meeting. Roughly 1/3 of the

landowners have signed on so far, including Sierra Pacific Industries. The FH staff is actively trying to get more landowners on board especially targeting the larger landowners. The GIS department has been busy analyzing the project area to note relevant features. Weekly meetings with The McConnell Foundation occurred. We are currently prioritizing areas for environmental survey work. Invoicing and Reporting occurred.

5.9 Trinity County Fire Safe Council – Amelia Fleitz

- 479-2 CALFIRE Fire Prevention
 - ◇ Starting the Trinity County Hazard Mitigation Plan Update this year.
- 480 – California Fire Safe Council – County Coordinator Grant
 - ◇ Firewise Youth Education: Staff continue teaching the Fire Education Curriculum students at Junction City Elementary School in January which reached 18 students. In December, this curriculum was taught at Weaverville Elementary School. In February staff are bringing this program to Burnt Ranch Elementary School.
 - ◇ UCCE Forest Stewardship Workshop – Amelia and Chris are supporting UCCE to bring their Forest Stewardship workshop to Trinity County starting in March. Registration is open now. This program will be followed up with a Post-Fire recovery workshop later this year or early next year.
- 485 – Title III Community Wildfire Mitigation
 - ◇ We are moving forward with using these funds for community chipping.
- 489 – Humboldt County Willow Creek Storm Recovery
 - ◇ No new reporting.

5.10 Young Family Ranch – Amelia Fleitz and Kaety Howard

- Plant and Seed Exchange – is tentatively scheduled for April 22nd on Earth Day! Annyssa is coordinating this event with Scott White from the Master Gardner program.

5.11 Geographic Information Systems (GIS) Manager’s Report- Denise Wesley

- Trinity County GIS Services:
Last month services provided to Trinity County partners included parcel fabric adjustments, data exports by request of county partners, GIS data and software updates, addressing updates to align structure types with the school infrastructure point layer, land ownership records were updated using QA/QC (Quality Control), the zoning layer was updated, and previous zoning layers were retired.
- Weaver Basin Trail System (WBTS)
The Weaver Basin Trail System trail names, annotation labels, and kiosk layout were updated last month based on input from the Trinity Trail Alliance, Watershed Research Training Center & US Forest Service. The WBTS [online application](#) is closer to being ready for updating. I received a quote for the WBTS bandana from a San Diego-based bandana printing company using a 22 x 24 layout. The only thing left to do on the bandana design is to update the annotated labels.
- Fire Safe Council FSC (Community Wildfire Protection Plan CWPP/ Evacuations):
Several community partners contributed proposed and completed project data which has been incorporated into the CWPP online viewer. Community-proposed project data has been mapped into the GIS and is ready to be ranked.
- The McConnell Foundation (TMF) FEMA Hazard Mitigation

I built the online Project Participation Mapping Application for tracking Right of Entry Permits and project status for this project, and have been providing support, analysis, and online development to this project as needed.

5.12 Education and Outreach – Amelia Fleitz

- 477 - Bureau of Reclamation TRRP Outreach & Education:
 - ◇ Trinity River Photo Contest concluded on 1/20/2023 and received 20 completed submissions.
 - ◇ The Trinity River Survey closes 1/31/2023 and as of 4 pm on 1/31/2023 we have received 164 online responses and 1 hard copy.
 - ◇ The TRRP hosted an Open House on February 4th at the Hub in Weaverville.
 - ◇ Science on Tap: The January Science on Tap presentation hosted up to 100 individuals coming to see David Jaramillo present *Rekindling Fire Wisdom*. The February 22nd SOT will be *Trinity River in 4D: how the TRRP monitors changes to the Trinity River* by Eric Peterson (of the TRRP). The voting for the Photo Contest will be completed at this event. The winner of the Photo Contest will receive a gift card from the Trinity Arts and Craft Supply Company.
 - ◇ Birding Days: February 18th and 19th will be held as part of the global Great Backyard Bird Count with the support of Pat Frost and food provided by Shasta County Foundation. The 18th will be held in Weaverville at the Wetlands at the Industrial Park and the 19th will be held in Lewiston at the Hatchery.
 - ◇ Wild & Scenic Film Festival: The Wild & Scenic Film Festival is coming to Weaverville on Saturday, March 4th from 6-9 pm at the Trinity Alps Performing Arts Center! Annually in theaters across the American West, the Wild & Scenic Film Festival celebrates the beauty and wonder of our natural world and inspires audiences everywhere to act to protect it. This cinematic event is hosted by Ascend Wilderness Experience, Trinity County Resource Conservation District, and the Trinity River Restoration Program. This event is made possible by the North Coast Environmental Center and the Trinity River Restoration Program. The Wild & Scenic Film Festival is open to all ages and provides a unique opportunity to learn about environmental stewardship and activism while enjoying two hours of captivating films. Reserve your seat for free at trinityWSFF.eventbrite.com. Due to capacity limitations, attendees without reservations will be seated on a first-



come first-served basis. Doors open at 5:30 pm and the show will start promptly at 6 pm. Donations are welcome at the door and through the sale of concessions and raffle tickets. Curvy Roads Kegged Wines, Holiday Market, Miles Garrett Wines, Trinity County Brewing Company, and The Water Bar will provide generous food and beverage donations for the event. All proceeds from this event go towards supporting youth outdoor educational programs in Trinity County including Ascend Wilderness Experience, the Bar 717 Sixth Grade Environmental Camp, and Weaverville Summer Day Camp. Be sure to reserve your seats in advance, we anticipate that we will reach capacity.

- ◇ Educational Materials: The sign at Sven has been vandalized and we will evaluate replacing it with the same or updating and replacing the signage. We purchased hats with the Trinity River Design produced by Amy McComb of Lewiston Stamps for incentives throughout this year.
- ◇ Trinity River Cleanup: is tentatively scheduled for September 23 for National Public Lands Day.
- ◇ Wildflower Walk: is scheduled for April 29th at the McKenzie Gulch Trailhead on Weaver Bally Rd – led by Lusetta Sims (USFS), Aaron Sims (California Native Plant Society), and Veronica Yates (Hoopa Tribal Fisheries – Riparian Ecologist).
- ◇ Salmon Festival: is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023 at the Highland Arts Center.
- ◇ Noxious Weed Pull: We are coordinating a noxious weed pull for star-thistle at the Bucktail River Access with BLM and TRRP in May or June 2023.
- Youth in Sustainable Forestry:
- Weaverville Summer Day Camp (482-23 7800323 & 493 1702500):
- District Outreach: The Winter Conservation Almanac is currently under development.
- Social Media Outreach: Staff has continued regular posting on the Trinity River and TCRCO social media accounts, including educational and event postings.
 - **Follow Us**: The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrco.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrco.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. Weaverville Community Forest: www.weavervillecommunityforest.org

February

Upcoming Events

4

Trinity River Restoration Program - Open House

The Hub, 493 Main St. in Weaverville, CA

View drone footage of salmon spawning in the Trinity River and recent restoration sites; talk to program staff, and vote on the Trinity River Photo Contest

5PM - 8PM



18

Birding Days

Weaverville Basin Wetlands - across from 311 Industrial Parkway in Weaverville, CA

Day 1 of Trinity County Birding Days as part of the global Great Backyard Bird Count with local birding expert Pat Frost

11AM - 1PM



19

Birding Days

Trinity River Hatchery in Lewiston, CA

Day 2 of Trinity County Birding Days as part of the global Great Backyard Bird Count with local birding expert Pat Frost

11AM - 1PM



22

Science on Tap - Trinity River in 4D

Trinity County Brewing Company, 301 Main St. in Weaverville, CA

Grab a beer and learn how Trinity River Restoration Program monitors changes to the Trinity River with Eric Peterson

6PM - 7PM



Trinity County



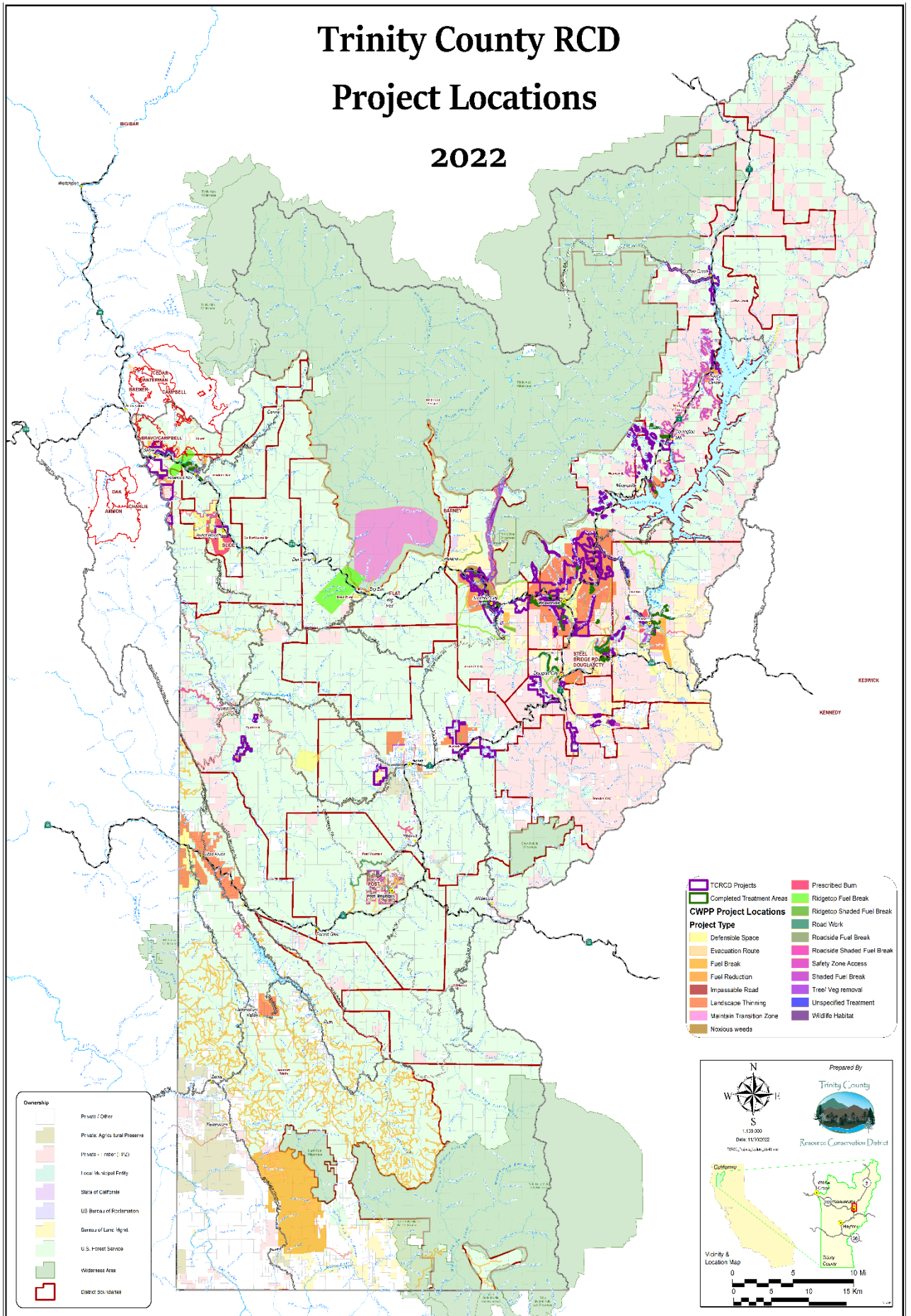
Resource Conservation District

FOR MORE INFORMATION

Visit the News and Events page at www.tcrd.net or call 530-623-6004

Trinity County RCD Project Locations

2022



Northwest California
Resource Conservation and Development Council

A CALIFORNIA PUBLIC BENEFIT CORPORATION

BYLAWS

ARTICLE I: NAME

Section 1. Name of Area. The name of this area is the “Northwest California Resource Conservation and Development Area,” hereafter referred to as the “Area.”

Section 2. Geographic Area. The geographic extent of the Area shall be the designated California counties of Trinity, Humboldt and Del Norte. The Area is located in northwestern California and covers approximately 4,965,760 acres. Changes to the RC&D Area boundaries are subject to concurrence by the U.S. Department of Agriculture.

Section 3. Corporate Name. The name of the Corporation for this Area shall be the “Northwest California Resource Conservation and Development Council,” hereafter referred to as the “Council.”

Section 4. Principal Office. The principal office for the transaction of the activities and affairs of the Council (“principal office”) is located in Trinity County in the town of Weaverville, California.

ARTICLE II: PURPOSE

Section 1. Purpose.

(a) The Council is a nonprofit public benefit Corporation and is not organized for the private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for public and charitable purposes.

(b) The Council is organized to provide local leadership, under the auspices of federal RC&D legislation, to coordinate and use facilities and techniques to aid in planning and carrying out a balanced program of development of natural and human resources to meet local, state and national needs. Such facilities and techniques may be available under current federal, state and local programs or may be instituted as new programs.

Section 2. Objective. The Council objective is to ensure the orderly development, improvement, conservation and utilization of natural resources of the Area, and to promote the development of economic and other opportunities for the people of the Area.

Section 3. Composition and Function. The Council shall be comprised of founding Sponsors, Directors, Partners and Supporting Members. Sponsors shall designate a representative and an alternate to serve as voting Directors at Council meetings and have full authority to vote and approve additional Directors to the Council. Directors in good standing shall be responsible for conducting business of the non-profit public benefit corporation. Directors shall elect Council Officers from the complete roster of Directors in good standing. The Directors shall provide overall leadership and function as a decision-making body to execute activities at the direction of the Council. To carry out specified work, the Council shall establish needed advisory committees, which shall report their findings to the full Council.

ARTICLE III: MEMBERSHIP

Section 1. Classes and Rights. The Council shall have four classes of members: Sponsors, Directors, Partners and Supporting Members.

(a) **Sponsors.** The founding Sponsors of the Northwest California RC&D Area shall be Resource Conservation Districts and Boards of Supervisors from Trinity, Humboldt and Del Norte Counties. These six Sponsors shall each appoint a representative and an alternate to serve as Directors on the Council and shall vote to accept up to three additional Directors and designated alternates from each county. The Directors representing the founding Sponsors shall have full authority to vote and approve Directors and alternates to fill vacant Council positions.

(b) **Directors.** The maximum number of Directors shall be 15. Directors may represent Boards of Education, Public Utility Districts, Indian Tribal Councils, other agencies or organizations, and individuals and businesses with resource conservation and/or community development knowledge that are not affiliated with any of the fore mentioned founding Sponsors.

(i) Directors shall have all rights afforded members under the California Nonprofit Public Benefit Corporation Law, including, without limitation, the right to vote, as set forth in these Bylaws on election of Officers, on the disposition of all or substantially all of the Council's assets, and on any election to dissolve the Council.

(ii) Directors are eligible to be elected as Council officers and to serve as committee members. In the event of a Council vacancy, Directors representing the founding Sponsors shall fill the vacancy for any position for which that Director(s) was responsible. To maintain good standing, Directors shall not miss more than three (3) consecutive Council meetings (either the designated representative or the designated alternate may be in attendance).

(iii) Directors may attend Council meetings, serve on advisory committees, participate in discussions, assist in coordinating the Council program with the agency program, provide technical assistance, aid in cost sharing, and assist in obtaining grants and loans.

(c) **Partners:** Some agencies or organizations, by their nature or internal rules and regulations, are not allowed to participate as office holders or voting members; however, they may otherwise wish to assist the Council to meet its purpose and objectives and may serve on Council committees as advisors. Partners shall have no voting rights and shall not serve on the Council. Examples of Partners are the Natural Resource Conservation Service (NRCS), Bureau of Land Management (BLM) and U.S. Forest Service (USFS).

(d) **Supporting Members:** Non-member interested individuals and representatives of community organizations may attend meetings and participate in discussions. Supporting Members shall have no voting rights and shall not serve as a Council member. Supporting Members may serve on Council committees at the discretion of the Council.

Section 2. Requirements for Council Membership. Applicants for Council membership shall make a formal written request to the RC&D Council. Upon receipt of the application for Council membership, Directors representing the initial founding Sponsors shall take action on the application and membership will commence immediately upon approval of the application. No fees will be charged for making application for Council membership to the RC&D. Memberships are non-assessable.

Section 3. Termination of Membership. Any Council member may be removed for just cause or in accordance with the attendance policies in these Bylaws and by the affirmative vote of a simple majority at any regular meeting of the Council or at any special meeting held for such purpose.

ARTICLE IV: MEMBERSHIP MEETINGS AND VOTING

Section 1. Annual and Regular Meetings. The annual meeting of the Council membership shall be held on the 2nd Wednesday of September of each year, at such place and such time as may be designated by the Council in the notice of the meeting. At this meeting, Directors shall elect Council Officers and any other proper business may be transacted. Regular meetings of the Council shall be held every other month in January, March, May, July, September and November at a date and time set by the Council. The Annual Meeting will be held concurrently with the regular September meeting. Meetings shall be held alternately in Trinity, Humboldt and Del Norte Counties or at a location designated by the Council.

Section 2. Notice of Meetings. Notice of each meeting of the members shall be mailed by first class mail, or otherwise delivered to each Sponsor, Director, Partner, and Supporting Member at the last recorded address at least seven (7) and not more than thirty (30) days in advance of the meeting. The notice shall set forth the place, time and purpose of the meeting.

Section 3. Special Meetings. Special meetings of the members may be called by the Officers or by three or more of the Directors. No business other than that specified in the notice of the meeting shall be transacted at any special meeting of the members.

Section 4. Meetings by Telephone. Any meeting may be held by conference telephone or similar communication equipment, as long as all Council members participating in the meeting can hear one another. All such Council members shall be deemed to be present in person at such a meeting.

Section 5. Quorum. There must be present a simple majority of the voting power of the Directors or alternates to constitute a quorum for the transaction of business at any meeting of the Council, or for the conduct of written ballot voting pursuant to Section 7 of this Article IV. Directors may continue to transact business at any meeting at which a quorum is initially present, despite the withdrawal of Directors.

Section 6. Manner of Voting.

(a) The designated Director or alternate shall be entitled to cast one (1) vote on each matter submitted to a vote of the Council. If both attend the same meeting, only one can vote on behalf of the Director. Any action required or permitted by these Bylaws to be taken by the membership may only be taken upon approval by a majority of the Directors who vote, except as otherwise provided in these Bylaws.

(b) Voting, including the election of Officers, may be by voice or by ballot at a meeting. If a matter is submitted for vote by ballot at a meeting, the presiding officer of the meeting may set a time for return of ballots after the meeting, not to exceed thirty (30) days. Where a matter is submitted to the vote of the Directors by written ballot in accordance with the provisions of Section 7 of this Article IV, nothing herein shall prohibit the Council from holding an information meeting during the time within which ballots are to be returned.

Section 7. Vote Requirements. Directors shall have the right to vote on the following Council matters:

(a) election of Officers, pursuant to Section 4 of Article V;

(b) disposition of all or substantially all of the assets of the Council; merger; dissolution; and amendment of the Council's Articles of Incorporation or Bylaws, which shall only be effective upon approval of two-thirds of the Directors who vote at a meeting held for such purpose or by written ballot, in accordance with Article XIII;

(c) removal of an Officer, without cause, upon a majority vote of Directors;
and

(d) on such other matters as the Officers refers to the Directors for decision or action.

Section 8. Action by Written Ballot.

(a) Any action that Directors may take at any meeting of the membership may also be taken without a meeting by complying with this Section 7.

(b) The Council shall distribute one written ballot to each Director entitled to vote on the matter. The ballots shall be mailed or delivered in the manner required by Section 2 of Article IV of these Bylaws. All solicitations of votes by written ballot shall

(i) state the number of responses needed to meet the quorum requirement;

(ii) state, with respect to ballots other than for election of Officers, the percentage of approvals necessary to pass the measure or measures; and

(iii) specify the time by which the ballot must be received in order to be counted.

(c) Each ballot so distributed shall

(i) set forth the proposed action;

(ii) give the Directors an opportunity to specify approval or disapproval of each proposal, or to withhold authority to vote; and

(iii) provide a reasonable time in which to return the ballot to the Council.

(d) Approval by written ballot shall be valid only when

(i) the number of votes cast by ballot (including ballots marked "withhold" or otherwise to indicate that authority to vote is withheld) within the time specified equals or exceeds the quorum required to be present at a meeting authorizing the action, and

(ii) the number of approvals of Directors equals or exceeds the number of votes that would be required for approval at a meeting at which the total number of votes cast was the same as the number of votes cast by written ballot without a meeting.

(e) A written ballot may not be revoked. All written ballots shall be filed with the Secretary of the Council and maintained in the corporate records for at least three (3) years.

Section 9. E-mail Voting. The Council may engage in the use of e-mail votes on time sensitive matters. E-mail votes will be treated as a roll call vote and results of the voting will be sent out via e-mail no later than five (5) days after the date given as the deadline for voting. A copy of the e-mail outlining the matter to be voted on and requesting an e-mail vote as well as the voting results will be filed in the Council's record books containing minutes of meetings and in the appropriate contract file for which the vote pertains.

Section 10. Cumulative Voting. When voting for election of Officers, Directors may not cumulate votes; i.e., each Director who is entitled to vote may cast only one vote for any one candidate for office.

Section 11. Revocation of Voting Privileges. A Director's voting privileges shall be temporarily revoked if no designated representative and no designated alternate is present at three (3) or more consecutive Council meetings. Voting privileges will be reinstated once the Director sends a nonvoting representative or alternate to a number of meetings equal to the number missed.

ARTICLE V: COUNCIL OFFICERS

Section 1. General Corporate Powers.

(a) Subject to the provisions and limitations of the California Nonprofit Public Benefit Corporation Law and any other applicable laws, the Council's activities and affairs shall be managed, and all corporate powers shall be exercised by or under the direction of the Council Directors.

(b) Officers shall act for and represent the Council to coordinate planning and program operations, set policy and provide overall leadership and act on Council business when constraints do not allow full Council action and Council direction has been ascertained.

(c) The Council shall elect officers from among the voting membership, establish committees to carry out needed work, and appoint committee chairpersons.

Section 2. Number, Qualification and Terms of Council Officers.

(a) The authorized number of Council Officers shall be no more than five (5).

(b) No more than one Officer representing, employed by or otherwise affiliated with any Director shall serve as a Council Officer at any point in time.

(c) Officers shall be elected from the full roster of Directors to a one-year term of office. Elections shall be conducted at the Council's Annual meeting in September. The President shall serve no more than two consecutive one-year terms, unless the council nominates and votes in the affirmative for an additional term by unanimous vote. The number of additional terms shall not be limited.

Each officer shall be elected and shall hold office, until a successor is duly elected and qualified, or until death, resignation, removal or a successor representative is appointed by the Sponsor. The election of officers shall be by written ballot, except that no written ballot is necessary if there is only one candidate for an office.

(d) To maintain good standing, an Officer must attend at least four (4) out of six (6) meetings each year.

Section 3. Election of Officers.

(a) Only Directors shall vote on the election of Officers.

(b) If election is by ballot, the Secretary, at least ten (10) days prior to a meeting for election, shall send or cause to be sent to each Director a written ballot, in accordance with Section 7 of Article IV of these Bylaws, listing all Directors who are eligible for election of Council Office.

Section 4. Director and Officer Vacancies.

(a) A Director and/or Officer vacancy or vacancies on the Council shall exist on the occurrence of the following:

(i) the death or resignation of any Director;

(ii) declaration by resolution of the Council of a vacancy in the office of a Director who has been declared of unsound mind by an order of court, convicted of a felony, or found by final order or judgment of any court to have breached a duty under Article 3 of Chapter 2 of the California Nonprofit Public Benefit Corporation law;

(iii) removal of an Officer by a majority vote of all Directors.

(b) Officer vacancies on the Council may be filled by an election held during a regular meeting or a special meeting called for that purpose, or by written ballot.

Section 5. Reimbursement. Officers and Directors may receive such reimbursement of expenses as the Council may determine by resolution to be just and reasonable as to the Council at the time that the resolution is adopted.

Section 6. Officers. The Officers of the Council shall be President, Immediate Past President, Vice President, Secretary, and Treasurer. All Officers shall hold only one office.

Section 7. Election of Officers. The Directors in good standing shall vote to choose Council Officers at the annual meeting of the Council membership. Officers shall hold office for one-year terms.

Section 8. Vacancies in Office. A vacancy in any office shall be filled in the manner prescribed in these Bylaws for regular election to that office.

Section 9. President. Subject to control of the Council, the President of the Council shall act as the general manager of the Council and shall supervise and coordinate the Council's activities. The President shall preside at meetings of the Council, shall serve as ex-officio member on committees, and shall perform all other duties consistent with this office. The President shall have such other powers and duties as the Council or the Bylaws may prescribe.

Section 10. Immediate Past President. The Immediate Past-President has served the past year as President. The term is one (1) year, unless the current council President is re-elected to a second consecutive term, with no concurrent held elected office. The duties begin immediately upon transference of power following the annual elections.

(a) These duties include:

(i) Serve as a voting member and Officer.

(ii) At the discretion of the Council, serve as Chair of a nominating committee for the following year's election of Officers. This includes informing nominees of the election process.

(iii) Serve as resource to the President and Officers on matters specific to the organization.

(iv) At the discretion of the Council, serve as Chair of a Project Review Committee.

Section 11. Vice-President. In the absence of the President, the Vice President shall perform all duties of the President and any other duties assigned. The Vice-President shall have such other powers and duties as the Council or the Bylaws may prescribe.

Section 12. Secretary.

(a) The Secretary shall keep or cause to be kept, at the Council's principal office, or such other place as the Council may direct, a book of minutes of all meetings, proceedings, and actions of the Council, of the Officers, and committees; and a copy of the Articles of Incorporation and Bylaws, as amended to date.

(b) The Secretary shall maintain or cause to be maintained a complete and accurate list of the names and contact numbers of all member Directors and alternates at the principal office of the Council. It shall be subject to inspection by any member for any proper purpose.

(c) The Secretary shall give, or cause to be given, notice of all meetings of the Council, of the Officers, and of the committees of the Council as required by these Bylaws and perform such other duties as the Council may prescribe.

Section 13. Treasurer.

(a) The Treasurer shall keep and maintain, or cause to be kept and maintained, adequate and correct books and accounts of the Council's properties and transactions. The Treasurer shall send or cause to be given to the Officers and to the Council such financial statements and reports as are required by law, by these Bylaws, or by the Council. The books of account shall be open to inspection by any Council member at all reasonable times. Members of the public shall have those

rights to inspect corporate records provided to them under the Public Records Act (Government Code Section 6250 et. seq.) of the State of California.

(b) The Treasurer shall deposit, or cause to be deposited, all money and other valuables in the name and to the credit of the Council with such depositories as the Council may designate. The Treasurer shall disburse the Council's funds as the Council may order and shall make or cause to be made all filings required by State and Federal law. The Treasurer shall render to the President and the Council, when requested, an account of all transactions as Treasurer and of the financial condition of the Council, and shall have such other powers and perform such other duties as the Council or the Bylaws may prescribe.

ARTICLE VI: COMMITTEES

Section 1. Council Committees. The Council, by resolution adopted by a simple majority of the Council Directors, provided a quorum is present, may create one or more Council committees, each consisting of at least one Director to serve at the pleasure of the Council. Appointments to Council committees shall be by a simple majority of the Directors then present. The Council may appoint one or more Directors as alternate members of any such Council committee, who may temporarily replace any absent committee member at any meeting. Any such Council committee, to the extent provided in the Council resolution, shall report its findings and recommendations to the full Council for action. Minutes shall be kept at each meeting of any Council committee and shall be filed with the Council records.

Section 2. 5C Program Executive Committee. The Council will establish and maintain a 5C Executive Committee in addition to the Council's Board of Directors to guide implementation of the 5C Program. The 5C Executive Committee shall consist of one member of the Board of Supervisors, or their designee, from each of the Counties of Del Norte, Humboldt, Mendocino, Siskiyou and Trinity as well as the Chairperson, President, or designee, of the Council. In the case of Del Norte, Humboldt and Trinity Counties, the representative on the 5C Executive Committee shall be the same person who sits on the Board of Directors of the RC&D Council and that Director's designated alternate on the 5C Executive Committee shall be the designated alternate to the RC&D Council.

ARTICLE VII: ENGAGEMENT OF THE PUBLIC

Section 1. Membership notification. Members shall be notified in writing at least seven days and not more than thirty days before each regular meeting and the annual meeting of the Council.

Section 2. Community notification. Press Releases of Council meetings, activities and programs may be distributed to area newspapers prior to each regular meeting of the Council.

Section 3. Public Workshops. The public shall be invited to participate in portions of regular Council meetings and in any Council sponsored workshops that may be

held throughout the Area.

ARTICLE VIII: FINANCIAL REQUIREMENTS AND DUES

Section 1. Fiscal Year. The Council fiscal year shall be from July 1 through June 30 of the following year.

Section 2. Funds. Each year the Council shall estimate the amount of monies needed to operate the corporation. No later than April 1, a preliminary budget for the fiscal year will be developed for submission to the Directors at the July meeting.

Section 3. Dues. Annual dues will not be assessed to member Directors of the Northwest California RC&D.

ARTICLE IX: PARLIAMETARY PROCEDURE

The current edition of *Roberts Rules of Order* shall be the final authority in all questions of parliamentary procedure when such rules are not inconsistent with RC&D program regulations or these Bylaws.

ARTICLE X: INDEMNIFICATION OF COUNCIL MEMBERS, OFFICERS, EMPLOYEES AND OTHER AGENTS AND INSURANCE

Section 1. Right of Indemnity.

(a) To the fullest extent permitted by law, the Council may indemnify its members, Officers and employees, and other persons described in Section 5238(a) of the California Corporations Code, including persons formerly occupying any such position, against all expenses, judgments, fines, settlements and other amounts actually and reasonably incurred by them in connection with any "proceeding," as that term is used in that Section, and including an action by or in the right of the Council, by reason of the fact that the person is or was a person described in that Section. "Expenses," as used in these Bylaws, shall have the same meaning as in Section 5238(a) of the California Corporations Code.

(b) On written request to the RC&D Council any person seeking indemnification under Corporations Code Section 5238(b) or Section 5238(c), the Council shall promptly decide under Corporations Code Section 5238(e) whether the applicable standard of conduct set for in the Corporations Code Section 5238(b) or Section 5238(c) has been met; and, if so, the Council shall authorize indemnification. If the Council cannot authorize indemnification, because of the number of Officers who are parties to the proceeding with respect to which indemnification is sought prevents the formation of a quorum of Officers who are not parties to that proceeding, the Council shall promptly call a meeting of members. At that meeting, the Directors shall determine under Corporations Code Section 5238(e) whether the applicable standard of conduct has been met and, if so, the members shall authorize indemnification.

(c) To the fullest extent permitted by law and except as otherwise determined by the Council in a specific instance, expenses incurred by a person seeking indemnification under Article XI of these Bylaws in defending any proceeding covered by that article shall be advanced by the Council before final disposition of the proceeding, on receipt by the Council of an undertaking by or on behalf of that person that the advance will be repaid unless it is ultimately found that the person is entitled to be indemnified by the Council for those expenses.

Section 2. Insurance. The Council shall purchase and maintain insurance, specifically but not limited to errors and omissions insurance, on behalf of its members, Officers, employees, and other agents, to cover any liability asserted against or incurred by any member, Officer, employee, or agent in such capacity or arising from the member's, Officer's, employee's, or agent's status as such.

Article XI: RECORDS AND REPORTS

Section 1. Maintenance of Council Records. The Council shall keep

- (a) adequate and correct books and records of accounts; and
- (b) written minutes of the proceedings of the Council and Council committees.

Section 2. Inspection by Members.

(a) On request to the Council, any member may inspect, copy, and make extracts of the accounting books and records and the minutes of the proceedings of the Council, the Officers, and Council committees at any reasonable time for a purpose reasonably related to the member's interest as a member. Any such inspection and copying may be made in person or by the member's agent or attorney.

(b) The Council shall keep at its principal California office the original or a copy of the Articles of Incorporation and Bylaws, as amended to the current date, which shall be open to inspection by the members at all reasonable time during office hours.

Section 3. Inspection by Council Officers. Every Officer shall have the absolute right at any reasonable time to inspect the Council's books, records, documents of every kind, physical properties, and the records of each of its subsidiaries. The inspection may be made in person or by the Officer's agent or attorney. The right of inspection includes the right to copy and make extracts of documents.

Section 4. Annual Statement of Certain Transactions and Indemnification.

Following the end of the Council's fiscal year, the Council shall prepare and furnish to each Officer an annual report for distribution at the September annual meeting. That report shall contain the following information, in appropriate detail:

(a) The assets and liabilities, including the trust funds, of the Council as of the end of the fiscal year; the principal changes in assets and liabilities, including trust funds; the Council's revenue or receipts, both unrestricted and restricted to particular

purposes; the Council's expenses or disbursements for both general and restricted purposes; an independent accountant's report or, if none, the certificate of an authorized officer of the Council that such statements were prepared without audit from the Council's books and records.

(b) A statement of any transaction

(i) in which the Council, its parent, or its subsidiary was a party;

(ii) in which an "interested person" had a direct or indirect material financial interest; and

(iii) which involved more than \$50,000, or one of a number of transactions with the same interested person involving, in the aggregate, more than \$50,000. For this purpose, an "interested person" is any Officer of the Council, its parent, or subsidiary (but mere common membership shall not be considered such an interest). The statement shall include a brief description of the transaction, the names of interested persons involved, their relationship to the Council, the nature of their interest in the transaction and, if practicable, the amount of that interest, provided that if the transaction was with a partnership in which the interested person is a partner, only the interest of the partnership need be stated.

(c) A statement of any indemnification or advances aggregating more than \$10,000 paid during the fiscal year to any Officer of the Council under Article XI of these Bylaws, unless indemnification has already been approved by the members.

ARTICLE XII: AMENDMENT AND REPEAL, DISSOLUTION, or SALE OF ASSETS

Section 1. Amendment and Repeal.

(a) New Bylaws may be adopted, or these Bylaws may be amended or repealed, by approval of two-thirds of the Directors who vote at a meeting held for such purpose or by written ballot.

(b) Notification of proposed changes to these Bylaws must be submitted in writing to voting Council Directors one (1) month before a vote is scheduled.

(c) These Bylaws may be amended by a two-thirds vote of the Directors at any

regular or special meeting called for this purpose.

Section 2. Dissolution and Sale of Assets. The Council may not dissolve, dispense of substantially all of its assets, or merge, except upon approval of two-thirds of the Directors who vote at a meeting held for such purpose or by written ballot.

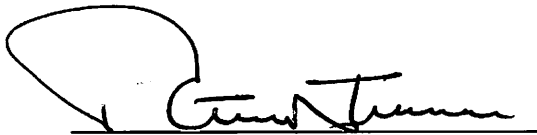
ARTICLE XIII: CONSTRUCTION AND DEFINITIONS

Unless the context requires otherwise, the general provisions, rules of construction and definitions in the California Nonprofit Corporation Law shall govern the construction of these Bylaws.

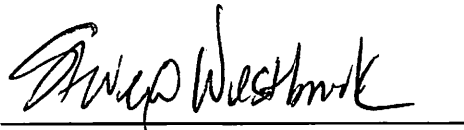
CERTIFICATE OF SECRETARY

We certify that we are the duly elected and acting President and Secretary of the Northwest California Resource Conservation and Development Council, a California corporation, that the foregoing Bylaws, consisting of 12 pages, are the Bylaws of this Corporation as adopted by the Council on November 27, 2006 and that they have not been amended or modified since that date.

Executed on 05/13/09 at Crescent City, California



Patrick Truman, President



Steven Westbrook, Secretary

TCRCD CEQA Overview

CEQA is the California Environmental Quality Act. It is required for projects of the state, including those that use state funding or take place within the State Responsibility Area. As a division of the State Government, TCRCD is able to serve as a CEQA lead agency and make CEQA determinations.

NEPA is the National Environmental Policy Act. It is required for actions of the Federal Government, including the use of federal funds or actions on federal lands. TCRCD cannot make NEPA determinations, although it can assist with the preparation of NEPA documents as a third party. Said documents would still be reviewed and filed by a federal agency such as Shasta-Trinity National Forest.

Does CEQA = NEPA??

-Under NEPA, a CEQA document can only be used to satisfy NEPA requirements if a federal agency assisted in the preparation of the CEQA document and determined it to satisfy all federal requirements.

-Under CEQA, a NEPA document can be used if it is prepared prior to the time the CEQA document would be prepared and complies with CEQA requirements. For a NEPA EIS to be used as a CEQA EIR, a few CEQA-specific discussion areas must be added.

CEQA is only required for “projects,” but what is a project? From CalTrans CEQA fact sheet:

CEQA applies to “projects.” A “project” is defined as any action that will result in a physical change to the environment. A project must require the exercise of discretion by the public agency. A ministerial action is one which does not require the exercise of discretion. Examples include the issuance of building permits and or the approval of final subdivision maps. CEQA does not apply to ministerial acts. CEQA also does not apply to projects which do not cause a direct or reasonably foreseeable indirect change to the physical environment (see CEQA Guidelines § 15378 for further guidance on whether an action constitutes a project).

Under CEQA, there are three general types of documents.

1. **Exemptions:** this is a determination that a project is exempt from CEQA.
 - a. Many exemptions are “Categorical Exemptions,” meaning that they fit into a category specifically excluded in the CEQA guidelines.
 - i. For fuels reduction projects, we generally use a Categorical Exemption: Class 4, Minor Alterations to Land, Section 15304 of the CEQA regulations. The language is as follows: *Class 4 consists of minor public or private alterations in the condition of land, water, and/or vegetation which do not involve the removal of healthy, mature, scenic trees except for forestry and agricultural purposes.*
 - ii. Full language here: <https://casetext.com/regulation/california-code-of-regulations/title-14-natural-resources/division-6-resources-agency/chapter-3-guidelines-for-implementation-of-the-california->

[environmental-quality-act/article-19-categorical-exemptions/section-15304-minor-alterations-to-land](#)

- iii. Both non-ground-disturbing projects and projects with minor ground disturbance can fit in the NOE category. For our fuels projects, ground disturbance from burning or mastication means we must complete archaeological review, but this is still within the scope of a category 4 exemption.
 - iv. If something that might be significantly impacted by the project is discovered in preparing the exemption, we have the choice to modify the project and prevent impacts *or* to bring it to a higher level of analysis.
 - b. Other exemptions are statutory, meaning that they have specifically been determined exempt by the legislature.
 - c. Other exemptions are “General Rule” exemptions, which are for projects that do not fit into the other categories but do not have potential to cause significant impact and therefore do not require CEQA analysis.
 - d. When a project is determined exempt, TCRCD as the lead agency files a Notice of Exemption with the state clearinghouse. This begins a 35-day statute of limitations during which project opponents could file legal challenge.
2. **Initial Studies/Negative Declarations/Mitigated Negative Declarations** are used when the project’s impacts are unknown or it is anticipated that any known impacts can be mitigated to a less-than-significant level.
- a. An “Initial Study” is prepared analyzing the impact to individual resources
 - b. If it is shown that there will be no significant impacts, a Negative Declaration is prepared.
 - c. If there may be impacts but they can be mitigated to “less than significant,” a Mitigated Negative Declaration can be prepared.
 - i. In the context of fuels reduction projects, we might use an ND or MND for a large project that does not fit under a Class 4 exemption. For the McConnell Foundation project, a MND will be used: the acreage is significantly larger than most of our projects, and treatments include substantial machine work and some removal of large trees. This means that we will need to do more in-depth studies than would be required for an NOE, such as spotted owl surveys and pedestrian archaeological surveys.
 - d. If there are impacts that cannot be mitigated to less than significant, an EIR must be prepared (see below).
 - e. The IS and ND or MND must be made public for a 30-day review and comment period prior to adoption
3. **Environmental Impact Reports** are used when a project may or will have impacts in one or more resource areas that are considered significant. It includes extra steps such as analysis of any viable alternatives to the proposed project. A draft EIR must be circulated for a 45-day review period, and relevant comments received during this period and responses to them are incorporated into the final EIR.

- a. An EIR has generally not been required for fuels reduction actions taken by TCRCD, due to the insignificant impacts of fuels reduction projects. An example EIR in this space is the Cal VTP Programmatic EIR prepared by CAL FIRE. This project required an EIR because it is meant to be used for projects all over the state across a large number of acres, so some impacts are not completely avoidable.
4. When a Negative Declaration, Mitigated Negative Declaration, or an EIR is prepared and the project is approved, a Notice of Determination (NOD) must be filed with the California State Clearinghouse. The NOD must be filed within five working days of project approval (which is typically when the Project Report or equivalent is approved by the District Director or designee). The NOD begins a 30-day statute of limitations within which a project opponent may file a legal challenge. If a valid NOD is not filed, the statute of limitations is extended to 180 days after which a reasonable person would know of the project's approval.

Notification of Nominations – 2023 Election
SDRMA Board of Directors



BY:

January 18, 2023

Mr. Mike Rourke
Chairman
Trinity County Resource Conservation District
Post Office Box 1450
Weaverville, California 96093-1450

Dear Mr. Rourke:

Notice of Nominations for the Special District Risk Management Authority (SDRMA) Board of Directors 2023 Election is being provided in accordance with the SDRMA Sixth Amended and Restated Joint Powers Agreement. The following nomination information has been posted to the SDRMA website: Nomination Packet Checklist, Board of Director Fact Sheet, Nomination/Election Schedule, SDRMA Election Policy No. 2022-06, Sample Resolution for Candidate Nomination and Candidate Statement of Qualifications.

General Election Information - Three (3) Directors seats are up for election. The nomination filing deadline is Monday, May 1, 2023. Nomination submissions must be received by 4:30 pm at the SDRMA office on May 1, 2023, in original format with wet signatures. *Digital/Electronic signatures will not be accepted.* Ballots will be mailed to all SDRMA member agencies in mid-May. Mail-in ballots will be due Tuesday, August 8, 2023.

Nominee Qualifications - Nominees must be a member or the agency's governing body or full-time management employee (see SDRMA Election Policy 2022-06, Section 4.1) and be an active member agency of both SDRMA's property/liability and workers' compensation programs. Candidates must be nominated by resolution of their member agency's governing body and complete and submit a "Statement of Qualifications".

Nomination Documents and Information - Nomination documents (Nominating Resolution and Candidates Statement of Qualifications) and nomination guideline information may be obtained on SDRMA's website at www.sdrma.org. To obtain documents electronically:

From the SDRMA homepage, click on the "2023 Nomination & Election Information" button. All necessary nomination documents and election information may be downloaded and printed.



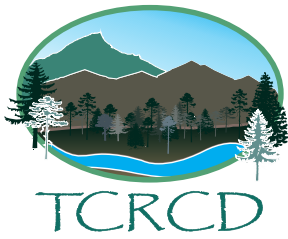
Nomination Filing Deadline – Nomination documents must be received in SDRMA’s office no later than 5:00 P.M. on Monday, May 1, 2023.

Please do not hesitate to contact us memberplus@sdrma.org or 800-537-7790, if you have any questions regarding the 2023 SDRMA Board of Director Nominations or the election process.

Sincerely,
Special District Risk Management Authority

A handwritten signature in blue ink, which appears to read 'Ellen Doughty', is placed below the typed name.

Ellen Doughty, ARM
Chief Member Services Officer



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

February 15, 2023

Trinity County Board of Supervisors
c/o Liz Hamilton & Letty Garza
Interim County Administrative Officer & Clerk of the Board
PO Box 1613
Weaverville, CA 96093

Dear Supervisors,

On behalf of the Trinity County Resource Conservation District (District), we would like to offer you our sincere gratitude for your consideration and allocation of \$200,000 of the County's \$2.4M appropriation from the American Rescue Plan Act's (ARPA)'s Coronavirus Local Fiscal Recovery Fund. This investment by the County to assist our District's unmet needs stemming from the COVID-19 pandemic has gone a very long way towards making us financially whole. We realize that the County's own needs have been great, particularly coming out of such an unprecedented and difficult time that we have collectively experienced over the past several years. We very much appreciate this assistance, which has helped the District address some of its more immediate financial obligations incurred during the 2020 COVID shutdown.

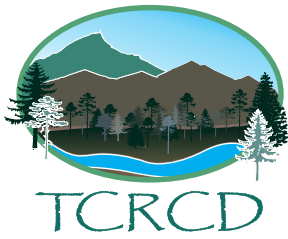
As you will recall from the discussion of this topic at the Board of Supervisors meeting on January 18, 2023, the County only had approximately \$263,000 in remaining ARPA funding at that time, and it was decided at that meeting that the County would invest an initial \$200,000 from that source to assist the District. Kelly Sheen, District Manager of the Trinity County RCD, also described that, while this was a greatly appreciated offer, the actual loss of revenues suffered by the District in 2020 was over \$450,000. Since the District's original request for assistance in April 2022, an additional \$4.8M has become available to the County in addition to the ARPA funding through the Local Assistance and Tribal Consistency Fund, and Supervisor Gogan recommended that the District's remaining shortfall could be appropriated from that new source of COVID relief if it were the will of the Board.

To date, the District has experienced \$455,481.42 in revenue losses due to the state shutdown and \$172,909.73 in pandemic-related expenditures eligible under the ARPA's Section 9901, Coronavirus State and Local Fiscal Recovery Funds. Unfortunately, special districts were not directly included in Coronavirus Relief Fund allocations to state and local governments. While the 2021-2022 State Budget provided some COVID relief to California's special districts, and even after the County's initial infusion approved on January 18, the District still has \$267,391.15 in unmet needs to become fiscally whole again post-pandemic.

As a reminder, the District operates with no base tax funding, but instead brings millions of dollars into Trinity County each year in the form of state and federal grants. The District currently employs a significant local work force of approximately forty individuals who support families and the Trinity County economy. It is the District's mission to provide many valuable services to all our communities throughout the County, including fuels reduction and wildfire mitigation, post-fire restoration and recovery efforts, post-landslide restoration and revegetation along highways, and ecological, watershed, and infrastructure rehabilitation. These essential efforts protect the lives and property of our fellow residents, as well as the water, land, wildlife, and resources of our beautiful county. As Mr. Sheen

·Your Local Conservation District·

Telephone (530) 623-6004 · Fax (530) 623-6006 · www.tcrcd.net



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

brought to your attention during that discussion on January 18, the many benefits of an investment in the District will **greatly** outweigh its cost to the County.

We look forward to working with you and your staff on this issue, and very much appreciate your consideration. Please contact Kelly Sheen at ksheen@tcrd.net or 530-623-6004 x202 to speak further about this request to help the District continue providing essential public services to our communities.

Thank you again for your support,

Mike Rourke, Chair of the Board of Directors

Kent Collard, Vice Chair of the Board

Josh Brown, Secretary of the Board

Mary Ellen Grigsby, Board Member

John Ritz, Board Member

Kelly Sheen, District Manager

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk

County of: Trinity

P.O. Box 1215

Weaverville, CA 96093

From: (Public Agency): _____
Trinity County Resource Conservation District (TCRCD)
30 Horseshoe Lane Weaverville, CA 96093

(Address)

Project Title: Trinity Resource Advisory Committee-Suzy Q Invasive Removal Project

Project Applicant: Trinity County Resource Conservation District

Project Location - Specific:

Hawkins Bar, Trinity County, CA, 40°53'01.5"N 123°31'48.6"W

Project Location - City: Hawkins Bar Project Location - County: Trinity

Description of Nature, Purpose and Beneficiaries of Project:

This is a noxious weed management project that includes the removal of Scotch broom (*Cytisus scoparius*) in the neighborhood of Suzy Q, located on private land in Hawkins Bar in northwest Trinity County, CA. The proposed treatment will consist of manual removal of Scotch Broom with the use of weed wrenches and via hand-pulling. The purpose of the project is to help enhance biodiversity and reduce the risk of wildfire severity to residential structures and the surrounding environment.

Name of Public Agency Approving Project: Trinity County Resource Conservation District

Name of Person or Agency Carrying Out Project: Sophia Sady, DBA SproutLife

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: Section 15304; Minor Alterations to Land
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

The project will not have a significant impact on any of the resource categories subject to CEQA review. Project implementation will not result in the take of rare, threatened, or endangered plant or animal species, nor will it result in sedimentation of surface waters. No exceptions apply which would preclude the use of a categorical exemption.

Lead Agency

Contact Person: Kelly Sheen Area Code/Telephone/Extension: 530-623-6004

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Annie Barbeau (Trinity County Resource Conservation District)
Title:	Revegetation Program Manager
Address:	30 Horseshoe Lane, Weaverville, CA 96093
Phone:	530-623-6004 x 8
Email:	abarbeau@tcrd.net

Project Name:	Trinity Resource Advisory Committee-Suzy Q Invasive Removal Project		
Program Type:	Noxious Weed Management		
County:	Trinity		
Acres:	< 1 acre		
Legal Location:	Township 6N, Range 6E Section 20		
Name of USGS 7.5' Quad Map(s):	Salyer		
	<input checked="" type="checkbox"/> Project Vicinity Map Attached	<input type="checkbox"/> Project Location Map Attached	<input type="checkbox"/> Photos Attached

Other Public Agency Review or Permit Required:		
Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Discuss any above-listed topic item checked Yes and consultation with agencies:		

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):
<p>Sophia Sady, DBA SproutLife, will lead noxious weed removal within the community of Suzy Q in Hawkins Bar, Trinity County. Sophia and community residents will be implementing the work. The project will entail the treatment of Scotch broom (<i>Cytisus scoparius</i>), yellow star-thistle (<i>Centaurea solstitialis</i>), Himalayan blackberry (<i>Rubus armeniacus</i>), and tree-of-heaven (<i>Ailanthus altissima</i>). The CEQA Notice of Exemption associated with this document will cover the private ownership portion of the treatment area, which only includes Scotch broom near and alongside Suzy Q Rd. Equipment that will be utilized includes weed wrenches and weed whackers. All removed noxious weed biomass will be stored and contained on private property and off Forest Service land. Weeds will be eliminated through private party burning activities away from flammable materials. Burning will only occur on burn days approved by the North Coast Regional Quality Control Board. Burn permit fees are allocated in the proposed project budget and will be obtained prior to any burning activities. The Scotch broom population that will be treated makes up a total of 3.34 acres; however, the actual treated area will be restricted to where individual plants are to be removed, resulting in less soil disturbance than 3.34 acres (< 1 acre). Project area boundaries are exhibited in Figures 1-2.</p> <p>Suzy Q is a small rural community located in Hawkins Bar, CA near the Trinity River in northwest Trinity County. The vegetative community is dominated by canyon live oak, green-leaf manzanita, and tanoak.</p>

Environmental Impact Analysis

Aesthetics

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the proposed treatment area will likely improve aesthetically by removing populations of the noxious weed Scotch broom, allowing for a more diverse vegetative community. No adverse effect to aesthetics is anticipated.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
- Yes No Would the project convert any prime or unique farmland?
- Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project. There will be no trees felled, no conversion of farmland, nor any conversion of forestland to non-forest use. No effect is anticipated as a result of this project.

Air Quality

- This topic does not apply to this project and was not evaluated further.
- Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project. Burning of Scotch broom waste will only occur on burn days approved by the North Coast Regional Quality Control Board. No long-term impacts on air quality are expected; therefore, no adverse effect is anticipated as a result of this project.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Will the project potentially effect biological resources?
- Yes No Was a current California Natural Diversity Database review completed? Results discussed below:
- Yes No Was a biological survey of the project area completed? Results discussed below:
- This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity Data Base (CNDDDB) were conducted in February 2023. Nine quads were included in the query: Salyer, Hoopa, Tish Tang, Willow Creek, Denny, Grouse Mountain, Hennessy Peak, and Ironside Mountain to determine the potential occurrence of federal and state listings of rare, endangered, threatened, proposed endangered, or proposed threatened species.

The nine-quad search centered on the project area generated an occurrence report of plant and animal species. One plant species was listed as “Rare” (see Table 1). Eight animal species were listed as “Proposed Threatened,” “Threatened,” or “Endangered” (see Table 2).

Table 1. Federal and state listed plant species.

Scientific Name	Common Name	Fed List	Cal List	Rare Plant Rank
<i>Bensoniella oregona</i>	bensoniella	None	Rare	1B.1

Table 2. Federal and state listed animal species:

Scientific Name	Common Name	Fed List	Cal List
<i>Gulo</i>	wolverine	Proposed Threatened	Threatened
<i>Haliaeetus leucocephalus</i>	bald eagle	Delisted	Endangered
<i>Martes caurina humboldtensis</i>	Humboldt marten	Threatened	Endangered
<i>Monadenia infumata setosa</i>	Trinity bristle snail	None	Threatened
<i>Oncorhynchus mykiss irideus</i> pop. 48	steelhead - northern California DPS summer-run	Threatened	Endangered
<i>Oncorhynchus mykiss irideus</i> pop. 49	steelhead - northern California DPS winter-run	Threatened	None
<i>Oncorhynchus tshawytscha</i> pop. 30	chinook salmon - upper Klamath and Trinity Rivers ESU	Candidate	Threatened
<i>Rana boylei</i>	foothill yellow-legged frog	None	Endangered

For each species above, habitat attributes were identified and analyzed to determine the likelihood of their actual presence within the project area. Consideration was also given to the proposed project activities and the likelihood of any significant adverse impacts to any listed or non-listed species as a result of those activities.

Plants:

benioniella (*Bensoniella oregona*) – This species occurs above elevations of 3,018 ft., exceeding the elevation of the treatment area location. The highest elevation in the treatment area is approximately 680 ft.

Animals:

wolverine (*Gulo gulo*) – This species generally occurs in coniferous forests with very low human development, cold temperatures, and high elevations. The treatment area is located within a residential area, with a relatively low elevation, and warm temperatures in the summer. Occurrences of this species are unlikely. The proposed project activities will have no significant impact.

bald eagle (*Haliaeetus leucocephalus*) – The project area is within the species range; however, activities will not have an effect on tree canopy or potential nesting sites. No nests were observed during the site visit. The proposed project activities will have no significant impact.

Humboldt marten (*Martes caurina humboldtensis*) – The preferred habitat for this species consists of large continuous patches of old-growth, conifer-dominated forests with dense shrub layers. If individuals of this species were to inhabit the area, the treatment would have no significant impact.

Trinity bristle snail (*Monadenia infumata setosa*) – Treatment in this area is not suitable habitat for this species, as it thrives in leaf litter primarily consisting of deciduous leaves. The proposed project activities will have no significant impact.

steelhead - northern California DPS summer-run (*Oncorhynchus mykiss irideus* pop. 48) - This aquatic species does not have suitable habitat within the project area. The proposed project activities will have no significant impact.

steelhead - northern California DPS winter-run (*Oncorhynchus mykiss irideus* pop. 49) - This aquatic species does not have suitable habitat within the project area. The proposed project activities will have no significant impact.

chinook salmon - upper Klamath and Trinity Rivers ESU (*Oncorhynchus tshawytscha* pop. 30) - This aquatic species does not have suitable habitat within the project area. The proposed project activities will have no significant impact.

foothill yellow-legged frog (*Rana boylei*) - This aquatic species does not have suitable habitat within the project area. The proposed project activities will have no significant impact.

No adverse impacts on biological resources are anticipated.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

No impacts on cultural or tribal cultural resources are anticipated.

Energy

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency. No energy will be produced or altered, and the project will not result in unnecessary energy consumption. No effect on energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The proposed project should not result in significant adverse impacts on slope stability or soil productivity. The project area is located primarily on flat ground, and soil disturbance will be limited to localized areas where individual Scotch broom plants are located. Heavy equipment will not be utilized for this project.

No significant impacts related to geology and soils are anticipated.

Greenhouse Gas Emissions

- This topic does not apply to this project and was not evaluated further.
 Yes No Would the project generate significant greenhouse gas (GHG) emissions?
 Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:
 Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? Discuss below:

Any soil disturbance that would occur during the implementation of the proposed project would not produce a significant amount of GHG emissions. Scotch broom is a flashy fuel that increases the risk and severity of wildfires; its removal reduces the probability of catastrophic wildfires and protects habitable structures within the area. The proposed project would not result in significant adverse impacts associated with increased GHG emissions but would potentially prevent them in the future.

No significant impacts related to GHG emissions are anticipated.

Hazards and Hazardous Materials

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

No significant impacts related to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially affect any watercourse or body of water?
 This topic could apply to this project, and results of the assessment are provided below:

No impacts to hydrology and water quality are anticipated.

Land Use and Planning

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area. No effect is anticipated.

Noise

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply; no impact related to noise is anticipated.

Population and Housing

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components are not related to population and housing. No effect is anticipated.

Public Services

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services. No effect is anticipated.

Recreation

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This project is occurring on private land. No impacts to recreation are anticipated.

Transportation and Traffic

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

No impacts to transportation and traffic are anticipated.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

There is one PG&E utility line located within the project area near the Scotch broom population. No work will be carried out in this area if any utility work or maintenance is scheduled.

No impacts to utilities and service systems are anticipated.

Wildfire

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

Removing flashy fuels such as Scotch Broom reduces the risk and severity of wildfires. Weed biomass will be eliminated through private-party burning activities away from flammable materials. Burning will only occur on burn days approved by the North Coast Regional Quality Control Board. No adverse impacts related to wildfire are anticipated.

Changes Made to Avoid Environmental Impacts:

No changes to the project proposal are necessary.

Mandatory Findings of Significance:	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class):
 The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees.
 A field review by Trinity Resource Conservation District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation by removing Scotch broom to improve biodiversity and reduce the impacts of potential wildfires. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

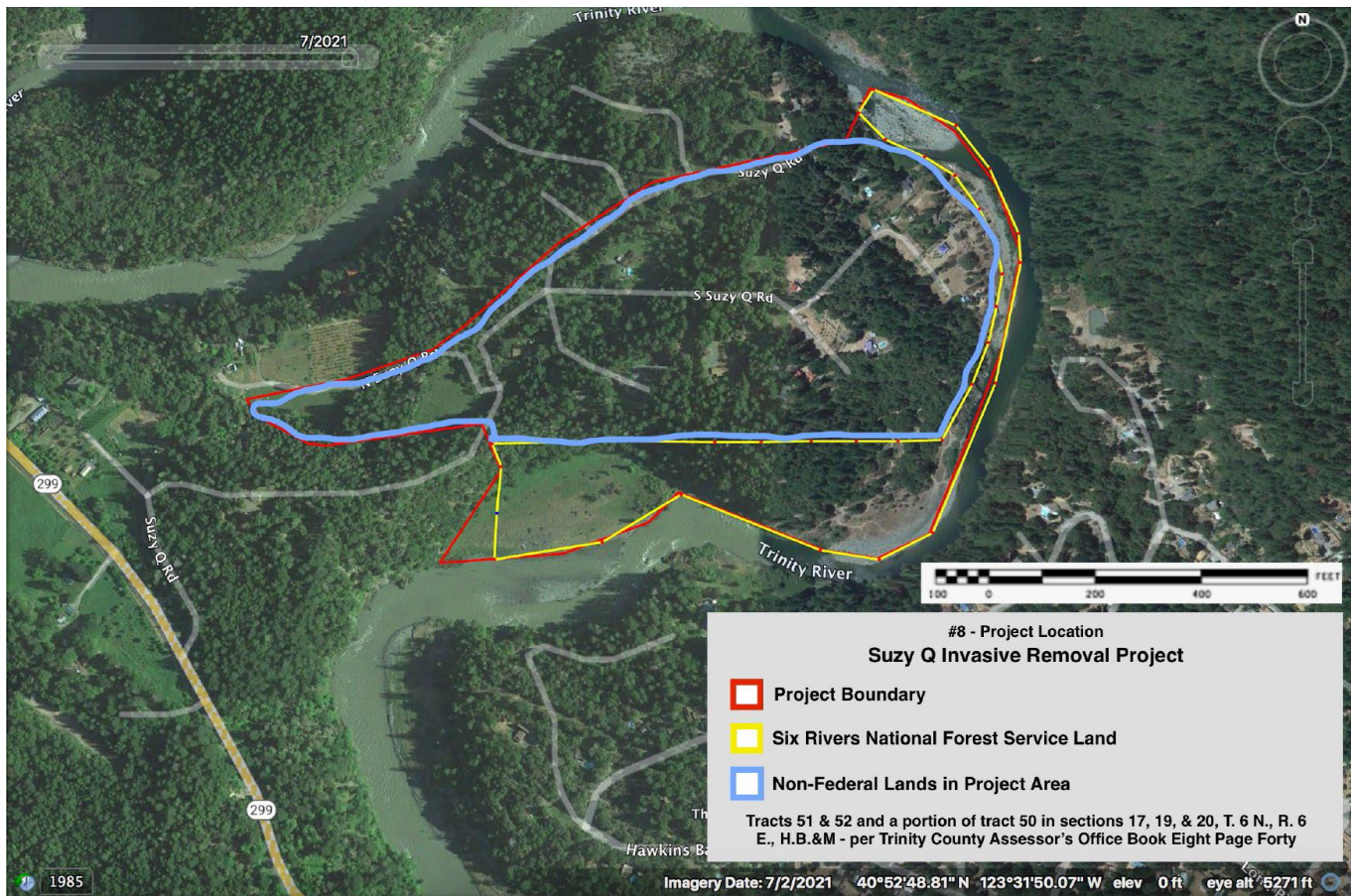


Figure 1. Project boundaries with private land outlined in blue. Only private land is relevant for this environmental review.



Figure 2. The Scotch broom (*Cytisus scoparius*) population boundary is represented by the bright green polygon. Yellow star-thistle, represented by the bright yellow polygon, is not associated with this environmental review.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

February 15, 2023 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown, and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Cari deJong, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:32 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Brown to approve the Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for January 18, 2023 Regular Meeting

MSC -Grigsby/Collard to approve Minutes from January 18, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated December Monthly Financial Report

Caldwell stated there were heavy expenses paid out in December.

4.2 Discuss January Monthly Financial Report

Caldwell said they are preparing to start invoicing. DeJong completed the recaps.

4.3 Discuss and Approve List of Warrants for January, 2023

MSC –Collard/Brown to approve the list of warrants for November in the amount of \$168,881.43.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Projects Report

Director Rourke asked about the Eel Canyon River Preserve. Sheen explained it is very similar to the Travis Ranch Project.

6.0 NRCS Report

There was no report.

7.0 Trinity Collaborative Report

Sheen reported Jim Spear is the new facilitator. His first meeting took place last month. There is a field tour scheduled for this month. They will discuss Brown's Phase I and III. They will look at follow-up treatments and how to move forward. Sheen explained they will not get Joint Chief's funding this year as the Forest Service will receive \$15.9 million this year from a different funding source. They will need to complete 6,500 acres of treatment. The money must be obligated by October 1st. They will receive another \$100,000,000 if they can accomplish everything this year.

8.0 Discuss and Take Action on a Letter from the Board Requesting Supplemental COVID Relief Funding from the County

Sheen said they were successful in getting \$200,000 of the \$263,000 they had available. Supervisor Gogan offered \$250,000 out of the \$4.8 million from the LATCF Funds. That money was not agenized and RCD was asked to return with a new request. The letter is a request for the second portion of funds.

MSC -Brown/Rigsby to Approve a letter be sent to the Board of Supervisors to request additional COVID relief funds.

9.0 Discuss and Take Action on Providing a Director and an Alternate for the Northwest California RC&D Council

Sheen provided a highlighted copy of the by-laws that stated the RCD must provide one Director and an alternate to serve on the Board as a Sponsor for the Northwest California RC&D Council.

MSC – Collard/Brown to designate Director Grigsby as the Northwest California RC&D Council Sponsor and Director Ritz to be the alternate.

10.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Trinity Resource Advisory Committee- Suzy Q Invasive Removal Project under Section 15304; Minor Alternations to Land



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Sheen explained an individual had funding for noxious weed removal of Scotch broom for three acres. They approached the RCD with RAC funding to do the CEQA.

MSC – Grigsby/Ritz to accept the Environmental Review Report and Notice of Exemption for Suzy Q Invasive Weed Removal.

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Grigsby asked about Form 700, Ethics Training and Sexual Harassment Training. She was informed that would all be emailed out in the next few days.

13.0 District Manager's Report

Sheen reported Sandra Flemming had passed away and left her property to the RCD. Sheen was working with her sisters (trustees) to get the necessary documentation for the transfer. There are items left in the house that are to be donated to the Blue Barn as stipulated in the will. The unofficial appraisal puts the property value at between \$330,000- \$380,000. The property is two parcels and approximately 12 acres. Sheen recommended to the directors they sell the property to secure funds to purchase property for the offices.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

No closed session.

15.0 Adjourn

Adjourned at 7:44 PM

Approved and adopted the day of March 15, 2023, I, the undersigned, hereby certify that the Minutes February 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

12:00 PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors

Special Meeting

Agenda

March 09, 2023

Mike Rourke 12:00 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss/Take Action on Resolution 23-01: Authorizing Funding Request to California Climate Investments Wildfire Prevention Grants Program
- 4.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

SPECIAL BOARD MEETING

March 09, 2023 * 12:00 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, and Josh Brown

(Zoom/Call-in): None

Board Members Absent: Kent Collard and John Ritz

Associate Board Members Present: None

District Staff: Kelly Sheen, Amelia Fleitz and Rebekah Wolfinbarger

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 12:02 PM, by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Brown to approve the Agenda.

3.0 Discuss and Take Action on Resolution 23-01: Authorizing Funding Request to California Climate Investments Wildfire Prevention Grants Program

Sheen stated they need the Resolution before the next meeting that is scheduled for Wednesday the 15th. The location had been previously discussed. It is between other project areas. Amelia said the ask was over \$1,000,000 they will provide the final amount at the next Regular Meeting next week.

MSC – Brown/Grigsby to Approve Resolution 23-01: Authorizing Funding request to California Climate Investments Wildfire Prevention Grants Program.

Roll Call Vote: Rourke, Aye; Grisby, Aye; Brown, Aye

Ayes: 3, Noes: 0, Absent: 2, Abstain: 0

5.0 Adjourn

Adjourned at 12:10 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted the day of March 15, 2023, I, the undersigned, hereby certify that the Minutes March 09, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

March 15, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128,

Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

March 15, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for February 15, 2023 Regular Meeting
 - 3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated January Monthly Financial Report
 - 4.2 Discuss February Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for February, 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project
 - Trinity County Hazardous Fuels Initial Study
- 9.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Trinity Resource County Hazardous Fuels Reduction Project- Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land
 - Environmental Review Report for an Exempt Project
- 10.0 Discuss and Take Action on the Fleming Property
- 11.0 Public Comment
- 12.0 Board Reports/Correspondence
- 13.0 District Manager's Report
- 14.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 15.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

February 15, 2023 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown, and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Cari deJong, and Rebekah Wolfinbarger

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Other Agency Staff: (Attended through Zoom) None

Guests: None

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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There were no public comments.

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Director Grigsby asked about Form 700, Ethics Training and Sexual Harassment Training. She was informed that would all be emailed out in the next few days.

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14.0 Closed Session: Government Code § 54957(b): District Manager Report

No closed session.

15.0 Adjourn

Adjourned at 7:44 PM

Approved and adopted the day of March 15, 2023, I, the undersigned, hereby certify that the Minutes February 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1791	2/6/2023	Ann M. Barbeau	2,210.29	Employee: 107; Pay Date: 2/5/2023
1792	2/6/2023	Joan Elizabeth Caldwell	3,084.72	Employee: 094; Pay Date: 2/5/2023
1793	2/6/2023	Garett F. Chapman	1,564.62	Employee: 078; Pay Date: 2/5/2023
1794	2/6/2023	Chris H. Cole	2,669.69	Employee: 098; Pay Date: 2/5/2023
1795	2/6/2023	Jeffrey M. Eads	1,860.99	Employee: 080; Pay Date: 2/5/2023
1796	2/6/2023	Amelia M. Fleitz	2,325.57	Employee: 086; Pay Date: 2/5/2023
1797	2/6/2023	Erik M. Flickwir	2,191.94	Employee: 008; Pay Date: 2/5/2023
1798	2/6/2023	Katherine J. Howard	2,163.33	Employee: 070; Pay Date: 2/5/2023
1799	2/6/2023	Annyssa Marie Interrante	1,977.37	Employee: 133; Pay Date: 2/5/2023
1800	2/6/2023	Jacob W. Johnson	2,216.20	Employee: 137; Pay Date: 2/5/2023
1801	2/6/2023	David W. Johnson II	2,254.19	Employee: 059; Pay Date: 2/5/2023
1802	2/6/2023	Bethany R. Llewellyn	1,914.15	Employee: 132; Pay Date: 2/5/2023
1803	2/6/2023	Duncan Lloyd McIntosh	2,403.35	Employee: 134; Pay Date: 2/5/2023
1804	2/6/2023	Kelly D. Sheen	3,684.29	Employee: 005; Pay Date: 2/5/2023
1805	2/6/2023	Cynthia L. Tarwater	2,023.15	Employee: 002; Pay Date: 2/5/2023
1806	2/6/2023	Jessica Elizabeth Tye	1,783.23	Employee: 135; Pay Date: 2/5/2023
1807	2/6/2023	Marla D. Walters	2,494.58	Employee: 108; Pay Date: 2/5/2023
1808	2/6/2023	Jeremiah D. Weiss	1,232.03	Employee: 123; Pay Date: 2/5/2023
1809	2/6/2023	Denise W. Wesley	2,493.04	Employee: 096; Pay Date: 2/5/2023
1810	2/6/2023	Maya Williams	966.47	Employee: 106; Pay Date: 2/5/2023
1811	2/6/2023	Kirk Anthony Wolfinbarger	1,531.34	Employee: 112; Pay Date: 2/5/2023
1812	2/6/2023	Rebekah R. Wolfinbarger	2,087.13	Employee: 103; Pay Date: 2/5/2023
1813	2/6/2023	Maya Williams	1,881.37	Employee: 106; Pay Date: 2/6/2023
1814	2/21/2023	Ann M. Barbeau	2,063.16	Employee: 107; Pay Date: 2/20/2023
1815	2/21/2023	Joan Elizabeth Caldwell	2,862.07	Employee: 094; Pay Date: 2/20/2023
1816	2/21/2023	Garett F. Chapman	1,613.08	Employee: 078; Pay Date: 2/20/2023
1817	2/21/2023	Chris H. Cole	2,443.46	Employee: 098; Pay Date: 2/20/2023
1818	2/21/2023	Carina Louise deJong	671.07	Employee: 139; Pay Date: 2/20/2023
1819	2/21/2023	Jeffrey M. Eads	1,562.67	Employee: 080; Pay Date: 2/20/2023
1820	2/21/2023	Amelia M. Fleitz	1,912.58	Employee: 086; Pay Date: 2/20/2023
1821	2/21/2023	Erik M. Flickwir	1,987.63	Employee: 008; Pay Date: 2/20/2023
1822	2/21/2023	Katherine J. Howard	2,117.57	Employee: 070; Pay Date: 2/20/2023
1823	2/21/2023	Annyssa Marie Interrante	1,835.99	Employee: 133; Pay Date: 2/20/2023
1824	2/21/2023	Jacob W. Johnson	2,035.13	Employee: 137; Pay Date: 2/20/2023
1825	2/21/2023	David W. Johnson II	2,071.64	Employee: 059; Pay Date: 2/20/2023
1826	2/21/2023	Bethany R. Llewellyn	1,717.88	Employee: 132; Pay Date: 2/20/2023
1827	2/21/2023	James M. Marzolla	972.78	Employee: 079; Pay Date: 2/20/2023
1828	2/21/2023	John W. McGlynn	1,088.23	Employee: 004; Pay Date: 2/20/2023
1829	2/21/2023	Jeff J. McGrew	1,315.47	Employee: 024; Pay Date: 2/20/2023
1830	2/21/2023	Duncan Lloyd McIntosh	1,948.74	Employee: 134; Pay Date: 2/20/2023
1831	2/21/2023	Joseph Michael Moore	924.75	Employee: 121; Pay Date: 2/20/2023
1832	2/21/2023	Arvel Jett Reeves	878.25	Employee: 118; Pay Date: 2/20/2023
1833	2/21/2023	Joshua A. Scott	828.20	Employee: 104; Pay Date: 2/20/2023
1834	2/21/2023	Kelly D. Sheen	3,515.41	Employee: 005; Pay Date: 2/20/2023
1835	2/21/2023	Cynthia L. Tarwater	2,023.17	Employee: 002; Pay Date: 2/20/2023
1836	2/21/2023	Jessica Elizabeth Tye	1,010.01	Employee: 135; Pay Date: 2/20/2023
1837	2/21/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 2/20/2023
1838	2/21/2023	Jeremiah D. Weiss	1,069.36	Employee: 123; Pay Date: 2/20/2023
1839	2/21/2023	Denise W. Wesley	2,128.96	Employee: 096; Pay Date: 2/20/2023
1840	2/21/2023	Rebekah R. Wolfinbarger	1,933.54	Employee: 103; Pay Date: 2/20/2023
1841	2/21/2023	Kirk Anthony Wolfinbarger	1,346.79	Employee: 112; Pay Date: 2/20/2023
28054	2/7/2023	Amerigas Propane LP	78.33	Propane
28055	2/7/2023	Dept. of Transportation	102,058.83	Advance dollars returned to Cal Trans Big
28056	2/7/2023	Chris Cole	87.94	Reim food for Weaverville Public Meeting

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

28057	2/7/2023 Annyssa Interrante	40.00	Reim. (4) Tree permits
28058	2/7/2023 Bethany Llewellyn	200.00	Boot stipend
28059	2/7/2023 Ila F. McWilliams Trust	2,200.00	February 2023 Rent
28060	2/7/2023 Northwest California RC&D Council	600.00	Feb 2023 Rent
28061	2/7/2023 SDRMA	1,276.36	Add'l Insured Certs/2022 Ford Ranger 7811 Insurance
28062	2/7/2023 Timberland Resource Consultants	16,485.00	Contract services 10-07-22 to 10-27-22
	2/7/2023 Timberland Resource Consultants	1,705.00	Contract services 10-11-22 to 10-12-22
	2/7/2023 Timberland Resource Consultants	2,500.00	Contract Services-Final Unit Mapping
28063	2/7/2023 Trinity County Department of Transportation	2,823.01	Fuel for trucks and equipment Aug 2022
	2/7/2023 Trinity County Department of Transportation	742.40	Fuel for trucks and equipment Dec 2022
	2/7/2023 Trinity County Department of Transportation	3,613.70	Fuel for trucks and equipment Nov 2022
	2/7/2023 Trinity County Department of Transportation	3,739.08	Fuel for trucks and equipment Oct 2022
	2/7/2023 Trinity County Department of Transportation	3,736.96	Fuel for trucks and equipment Sept 2022
28064	2/7/2023 Trinity County Fair Association	475.00	Booth space Trinity Co Fair July 2023
28065	2/7/2023 Trinity Journal, The	345.00	2022 Almanac full page
28066	2/7/2023 Trinity PUD	752.08	12-10-22 to 01-11-23
	2/7/2023 Trinity PUD	156.84	12-10-22 to 01-11-23 YFR
28067	2/7/2023 Two Rivers Tribune	75.00	1 year subscription 01-11-23 to 01-10-24
28068	2/7/2023 Velocity Communications, Inc.	114.99	Internet 02-01-23 to 03-01-23
28069	2/7/2023 Marla Walters	25.00	Reim Trinity Center Hall Rental
28070	2/7/2023 Watershed Research & Training Center	45,056.01	Contract services 09-01-22 to 09-30-22
	2/7/2023 Watershed Research & Training Center	21,895.11	Contract services 10-01-22 to 12-31-22
28071	2/7/2023 Wilgus Fire Control, Inc.	208.99	Annual extinguisher service
28072	2/21/2023 Abila	250.00	MIP Cloud Project Management
28073	2/21/2023 CARB/PERP	735.00	Portable Equip Reg Program (PERP)
28074	2/21/2023 Chevron	100.40	Propane
28075	2/21/2023 Frontier Communications	515.31	Telephone 02-01-23 to 02-28-23
28076	2/21/2023 Lewiston Stamps	750.00	(30) charcoal hats
28077	2/21/2023 Jeff McGrew	193.94	Boot stipend
28078	2/21/2023 Ila F. McWilliams Trust	2,000.00	April 2022 Rent
28079	2/21/2023 Brady Meredith	600.00	January 2023 TCRC cleaning
	2/21/2023 Brady Meredith	300.00	January 2023 YFR cleaning
28080	2/21/2023 National Fire Protection Assoc	175.00	NFPA Renewal to 02-13-24
28081	2/21/2023 NORCAL Presort & Printing	50.00	(50) Posters
	2/21/2023 NORCAL Presort & Printing	464.00	Employee Business Cards
	2/21/2023 NORCAL Presort & Printing	1,037.77	Fall 2022 Newsletter
28082	2/21/2023 Plotzke Ace Hardware	146.89	(4) gas cans
	2/21/2023 Plotzke Ace Hardware	41.78	Cable ties
	2/21/2023 Plotzke Ace Hardware	4.16	Fitting/fasteners
	2/21/2023 Plotzke Ace Hardware	76.52	Perlite and sand
	2/21/2023 Plotzke Ace Hardware	7.51	Purchase gas can/return previous purchase gas can
	2/21/2023 Plotzke Ace Hardware	(0.86)	Return/re-purchase Hex nipple
28083	2/21/2023 Stroup's Power Equipment	4,398.04	Chainsaw parts
28084	2/21/2023 Trinity County Solid Waste Division	153.38	Feb 2023
28085	2/21/2023 Trinity Journal, The	23.30	Bookkeeper Ad
	2/21/2023 Trinity Journal, The	202.50	Wildfire Hazard Mitigation Ad
28086	2/21/2023 Trinity County Title Company	500.00	Condition of Title Guarantee-Donated Property
28087	2/21/2023 Weaverville CSD	28.00	YFR water 01-03-23 to 02-01-23
28088	2/21/2023 Weaverville Sanitary District	28.00	YFR Sewer 01-01-23 to 01-31-23
28089	2/12/2023 Rebekah Wolfbarger-Cash	36.44	Costco-Plates and bowls
	2/15/2023 Rebekah Wolfbarger-Cash	29.35	Holiday Market-Board meeting snacks
	2/18/2023 Rebekah Wolfbarger-Cash	9.08	Holiday Market-Birding Day supplies
649979	2/1/2023 Holiday Market	68.24	Food for TRRP Open House/Birding Days
22	2/1/2023 Susie's Bakery	73.18	Food for TRRP Open House/Birding Days

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

2695079	2/2/2023	Cal Poly Humboldt	150.00	Cal Poly Humboldt Career/Volunteer Expo
3444256	2/3/2023	Amazon	24.75	(2) HDMI/DVI Cables
383	2/3/2023	United States Postal Service	78.00	Stamps and Bookkeeper Key
493827491	2/3/2023	IPower, Inc.	19.99	TRRP domain name
11273077	2/5/2023	Facebook	8.65	Advertising
391540408	2/7/2023	Costco Wholesale	557.66	(4) Shelf units for storage
404	2/8/2023	United States Postal Service	9.65	Postage
02-09-23 Ally	2/9/2023	Ally	583.54	Feb 2023 Prin Pmt #4916
	2/9/2023	Ally	71.66	Interest
04307478	2/9/2023	Cal-Line Equipment Inc	639.40	Tether cable Bandit chipper
0-532-563-680	2/10/2023	EDD	4,891.11	State tax deposit
20536210	2/10/2023	EFTPS	15,321.98	Federal tax deposit
292244580	2/11/2023	Office Depot	3.07	Clear sleeves
02-12-23 Ally	2/12/2023	Ally	786.95	Feb 2023 Prin Pmt #0890
	2/12/2023	Ally	98.27	Interest
392469250	2/13/2023	Costco Wholesale	80.77	Board meeting supplies
09712-27559	2/13/2023	Ebay	107.05	Office Mgr laptop keyboard
33812723	2/14/2023	Salmonid Restoration Federation	310.00	SRF 2023 Conference-McIntosh
397864L	2/14/2023	Salmonid Restoration Federation	310.00	SRF 2021 Conference-Fleitz
1359-4386	2/14/2023	The Beaver Coalition	48.00	Restoring Riverscapes Workshop
458541	2/15/2023	1&1 Ionos, Inc.	13.44	TRRP mail hosting
4785032	2/16/2023	Wild and Scenic Film Festival	1,364.64	Pay Wild & Scenic Balance
496803071	2/16/2023	IPower, Inc.	19.99	Firesafetrinity.org Domain Name
02-16-23 Ally	2/16/2023	Ally	672.50	Feb 2023 Prin Pmt #6167
	2/16/2023	Ally	38.08	Interest
230470055924	2/16/2023	Blue Shield of California	15,916.67	Pay Blue Shield Inv. #230160033150
ACH-00776608	2/16/2023	SDRMA	1,702.88	Pay SDRMA Dental/Vision March 2023 Inv.
496746091	2/17/2023	IPower, Inc.	29.99	Grants Mgr Mailbox Renewal
294723240	2/23/2023	Office Depot	43.75	Fiscal Mgr printer ink
30091504	2/24/2023	EFTPS	13,863.79	Federal tax deposit
1-858-000-608	2/24/2023	EDD	3,203.01	State tax deposit
02-25-23 Ford Credit	2/25/2023	Ford Credit	643.87	Feb 2023 Prin Pmt #8746
	2/25/2023	Ford Credit	240.47	Interest
02-27-23 Ford Credit	2/27/2023	Ford Credit	441.02	Feb 2023 Prin Pmt #7811
	2/27/2023	Ford Credit	<u>168.79</u>	Interest
Report Total			<u>383,635.21</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

March 15, 2023

5.1 Grass Valley Creek

No updates at this time

5.2 Weaverville Community Forest – Amelia Fleitz/Chris Cole

- TCRCD staff attended the joint Collaborative and WCF Steering committee field trip. Past treatments on Forest Service grounds were looked at to form comparisons and visualize future potential outcomes for the upcoming Oregon Mountain Harvest on BLM land. The field trip was informative and the BLM will be moving forward with their original environmental assessment. We expect their document to be out for public comment next month.

5.3 Watershed Coordination – Amelia Fleitz

- General Update/Future Planning: Annyssa conducted a site visit with NRCS and a landowner in Kettenpom, CA to assess the needs for riparian restoration, and believes the landowner is eligible for many grants that can assist in the restoration of the property.
- NACD Technical Assistance Funding (474-6300200 and 499-6300300):
- Travis Ranch Riparian Element (486-3300400) - Annyssa has been conducting a literature review of the species identified in the project area and is currently working on brief species profiles to assist the landowner in understanding biological considerations during restoration efforts in the future.
- Trinity River Cleanup (492-1702400): is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- Trinity River Watershed Council (Annyssa Interrante):
Speakers for the upcoming Trinity River Watershed Council Meeting on March 14th were confirmed and will include a land recognition and blessing from the Nor-Rel-Muk Wintu Nation, and the lead of the Klamath Meadow Partnership explaining how the organization was formed and its role in meadow restoration

5.4 Weaver Basin Wetlands

- See Birding Days in the Education and Outreach Section.

5.5 Project Coordinator's Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
 - ◇ Shasta-Trinity N.F. and Six Rivers N.F. - Waiting to hear back on several large agreements, slow progress to date. In addition, I've been asked to write Finals for several agreements that have unexpended funds. Finals recently submitted include August BAER for both forests and McFarland/Monument BAER for Shasta Trinity.
 - ◇ BLM - Final Report for Carr Fire rehab work was submitted; this included road and weed work in the Grass Valley Creek watershed after the Carr Fire in 2019.

- ◇ Planning on attending a webinar March 9th for the NFWF America the Beautiful 2023 program, this is funding that is offered from federal agencies thru NFWF. The pre-proposal is due on April 20th. We are limited to USFS lands for this grant and are looking at road upgrades/decommissions, noxious weed removal, sensitive plant surveys and an attempt to track Monarch butterfly migration corridors across Trinity county, a gap in the migration data.
- ◇ Reports and Invoicing as needed.

5.6 Grants Report – Marla Walters

New Grants:

- Cal Recycle
Project Name: Farm and Ranch Solid Waste Cleanup and Abatement Grant
Amount: \$43,553.00 (A. Fleitz, Project Manager)
- Sophia Sady (RAC)
Project Name: Suzy Q Noxious Weeds CEQA
Amount: \$2,000.00 (Manager: A. Barbeau)

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- Caltrans Collins Bar: No update this period.
- Caltrans Hayfork Grade Culverts: Time was spent maintaining nursery plants for upcoming plantings. Activities include weeding, watering, snow removal, and greenhouse temperature monitoring.
- Caltrans Swift Creek Bridge Replacement: Time was spent maintaining nursery plants for upcoming plantings.
- Watershed Research and Training Center (WRTC) Riparian Restoration: Plans to spend down remaining funds before the end of March 2023 are underway, which will likely entail a final clean-up of older project sites once snow melts. A new agreement for consultation and technical assistance is under discussion.
- Grass Valley Creek Bureau of Land Management Carr Fire Emergency Stabilization & Rehabilitation (BLM): A final report on our program’s noxious weeds management work was prepared and submitted with the main project’s final report. Maps were created portraying all spatial data and were included in the report.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Trinity Resource Advisory Committee – Suzy Q Invasive Removal Project CEQA Notice of Exemption: A fee-for-service contract with Sophia Sady, DBA SproutLife, was signed at the beginning of the month. TCRC agreed to act as the lead agency to complete and sign the CEQA exemption for this project. A site visit at the project location occurred early in the month. A CEQA Notice of Exemption (NOE) and Environmental Review Report were completed and submitted to the CEQA Clearinghouse. The documents were accepted and published on the site.
- Program Development:
 - ◇ Caltrans “Poison Pond Mitigation” budget review and site visits at Hell Gate and Scott Flat campground were planned this month. Site visits are postponed due to snow cover.
 - ◇ A local partners Weeds Management Working Group scoping meeting was attended with the intent to reinvigorate the group, which will consist of members from private, non-profit, and public groups working to manage invasive plant species within the county.
 - ◇ Trinity County RCD’s native plant nursery. A “grow-out” contract was signed between the District and an agency known as Ironwood Consulting, which acts as the purchaser for the Trinity River Restoration Program (TRRP). The contract duration is one year and will commence immediately. The purpose of the contract is to gain a deposit of funds to begin

the propagation of 1,167 native trees and shrubs. The plants will be destined for TRRP's Oregon Gulch restoration site.

- ◇ An article was written for the TCRCD Conservation Almanac about the weed pull for *Arundo donax* (giant reed) that our program participated in at Poker Bar Road and Highway 299 in December of 2022.
- ◇ Kaety, Annie, and other TCRCD staff attended the Cal Poly Humboldt Career Fair on February 16th. Many students expressed interest in applying for a Conservation Technician position after graduation and were open to potential summer positions.
- ◇ Interviews for Conservation Technician positions were scheduled for the first week of March. Prospected start dates are planned for the beginning of April.

5.8 Fuels Projects - Chris Cole & Dave Johnson

- **Forest Health (FH) Staff News:** One additional crew was rehired in February. Due to weather restrictions the last week of February, fieldwork was called off. We are expecting another week of work off in early March. Full crew is planned for rehire in mid-March, weather depending. FH represented the TCRCD, with other departments, at the Cal Poly Humboldt job fair. Numerous resumes were received and a few interviews have been scheduled to fill out our upcoming Forestry Crew.
- Management: 3 Crew: 8
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- **Six Rivers National Forest Agreement:** Final Invoice and report occurred under this opportunity. The project is closed and will be removed from future updates. Based on discussions with the Mad River ranger district, there is unlikely to be future crew work in this area primarily due to the cost of travel.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Work continued with Sierra Pacific Industries on the environmental compliance for the Browns Mountain fuel break. Archeology has been completed and the CEQA document should be submitted next month pending board approval. To facilitate work in the out years FH in partnership with Amelia is putting together another grant application.
- **Browns Phase III:** We still await the Forest Service's direction on this project. An extension has been filed by our grant manager and is in the system but we have not heard if it has been approved.
- **Training and continuing education:** Both the FH project coordinators were able to attend a Forest Service-hosted Timber Sale prep training. It was a good networking training with applicable training for our future forestry crew. FH attended a job fair the Cal Poly Humboldt which helped increase the Districts' visibility to those college students and will hopefully lead to qualified applicants for a variety of departments.
- **Cal Fire Forest Health:** Crews continued work on the 20-acre unit off of Little Browns Creek Road. Implementation has almost been completed but ceased due to weather. The unit will likely be completed next month. Planning continued with the BLM for potential expansion in treatment areas in the Reading Indian Creek project area. The expansion will require Environmental compliance to be completed by the BLM as well as a grant modification. Communication occurred with the California Conservation and timing has been solidified to utilize their crew for on spike. If production is high we may use them in the future but based on rates and estimates it seems unlikely they will be utilized again for larger area fuel reduction.

- Westside Timber Sale Prep: FH continued to plan for future forestry crew onboarding. We met with federal partners and have a good game plan for the future of the projects. The layout will begin in the Pettijon area around Lewiston and then move into either roadside hazard tree or site prep/planning unit layout within the monument fire footprint.
- Fee for Service: None at this time.
- The McConnell Foundation (TMF): Invoicing and reporting occurred. The final project footprint is just about finalized based on landowner right-of-entry agreements. Environmental compliance has also been nearly completed and will be submitted to the board for approval during the March meeting. A meeting has been scheduled with CAL FIRE, the McConnell Foundation, and Sierra Pacific Industries to discuss treatment prescriptions to make sure this project's treatments are in alignment with CAL FIRE goals.

5.9 Trinity County Fire Safe Council – Amelia Fleitz

We are currently in the process of bringing on a new Fire Safe Council Coordinator. There has only been one meeting so far. There are no other updates at this time.

5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- Plant and Seed Exchange – is scheduled for April 22nd on Earth Day. Annyssa is coordinating this event with Scott White from the Master Gardener program. There is a lot of growth and expansion in the event this year, with 10 currently confirmed booth attendees of the UCCE Master Gardeners, TCRCD, CalFresh, Trinity Nursery, Trinity County Agriculture Alliance, Hoopa Tribe, Trinity River Restoration Program, California Department of Agriculture, United States Forest Service and the North Coast Chapter of the California Native Plant Society. Currently, the event will be receiving donations from Trinity High Agriculture, Plotzke Ace Hardware in Weaverville, the Earthworm Soil Factory, Humboldt Cactus Co., Aamigos Irrigation, Spare Thyme Nursery, and Miller Farms. The UCCE Master Gardeners group will also be donating succulents for a workshop and tentatively hosting mini talks on Soils, Tomato Growing, Succulents, Birds, and Woody Propagation with Kaety Howard. The event is projected to be a wonderful opportunity for the community to share plants and seeds, and gardening knowledge, and celebrate Earth Day together.

5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

- Fire Safe Council FSC (Community Wildfire Protection Plan CWPP/ Evacuations):
The CWPP projects are being ranked currently, and are scheduled to be updated in the CWPP online viewer by next month.
- The McConnell Foundation (TMF) FEMA Hazard Mitigation:
Ongoing GIS data support was provided to staff on an as-needed basis.
- Education and Outreach:
I attended the Humboldt State University Career fair to try & recruit GIS students.

- **Trinity County GIS Services:**
Last month's services provided to Trinity County partners included parcel fabric adjustments, addressing verifications, data exports by request of county partners, GIS data, online Parcel Viewer & land ownership records updated.
- **Weaver Basin Trail System (WBTS):**
The Weaver Basin Trail System online application has been updated, and the cartographic layout for all kiosk maps are completed. Bandana's design is 85% completed.
- **Fee For Service:**
Cartographic layout, mapping, and data services were provided in support of contractors working with the landowners enrolled in / or applying for Natural Resources Conservation Services (NRCS) funding.

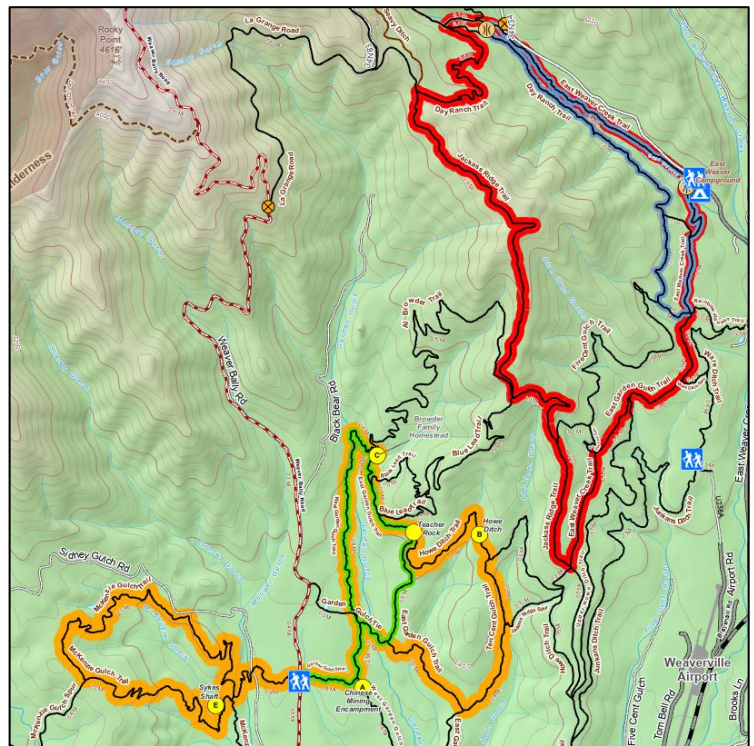


Figure 1: Weaver Basin Trail System Kiosk Sample

5.12 Education and Outreach – Amelia Fleitz

- **477 - Bureau of Reclamation TRRP Outreach & Education:**
 - ◇ **Trinity River Photo Contest:** Marco Ritachka was the winning Trinity River Photo Contestant. He received a gift certificate from Trinity Arts & Crafts Supply Co. The Top 12 winning photos will be featured in a 2024 Trinity River calendar and each winner will receive a copy. There were over 20 contestants in this contest.
 - ◇ **The Trinity River Survey:** Annyssa is currently conducting the survey analysis of the responses.
 - ◇ The TRRP hosted an **Open House** on February 4th at the Hub in Weaverville, participating in the monthly Art Walk. Eighty-two people attended this event. Video and maps of local TRRP projects were displayed for the public to discuss with TRRP staff. Hors-oeuvres were provided.
 - ◇ **Science on Tap:** The February Science on Tap presentation hosted up to 65 individuals coming to see Eric Peterson (of the TRRP), present *Trinity River in 4D: how the TRRP monitors changes to the Trinity River*. The March 22nd SOT will be *Northwestern Pond Turtles: A Tale of Pond and Riverine Encounters*, by Jamie Bettaso, wildlife biologist of the 6 Rivers National Forest.
 - ◇ **Birding Days:** February 18th and 19th Birding Days were held as part of the global Great Backyard Bird Count, a citizen science aimed at supporting scientists in their understanding of global bird populations before migration. Pat Frost supported by leading this event, and the Shasta County Foundation provided funds for food. Day 1 of the event was held at the Wetlands at the Industrial Park in Weaverville with 23 participants. The event's second day was held at the Lewiston Hatchery with 16 participants.

◇ Wild & Scenic Film Festival: The Wild & Scenic Film Festival was postponed because of the unsafe weather conditions brought on by the blizzard on Saturday, March 4th. The new date and time will be March 26th from 4-7 pm at the Trinity Alps Performing Arts Center. Annually in theaters across the American West, the Wild & Scenic Film Festival celebrates the beauty and wonder of our natural world and inspires audiences everywhere to act to protect it. This cinematic event is hosted by Ascend Wilderness Experience, Trinity County Resource Conservation District, and the Trinity River Restoration Program. This event is made possible by the North Coast Environmental Center and the Trinity River Restoration Program. The Wild & Scenic Film Festival is open to all ages and provides a unique opportunity to learn about environmental stewardship and activism while



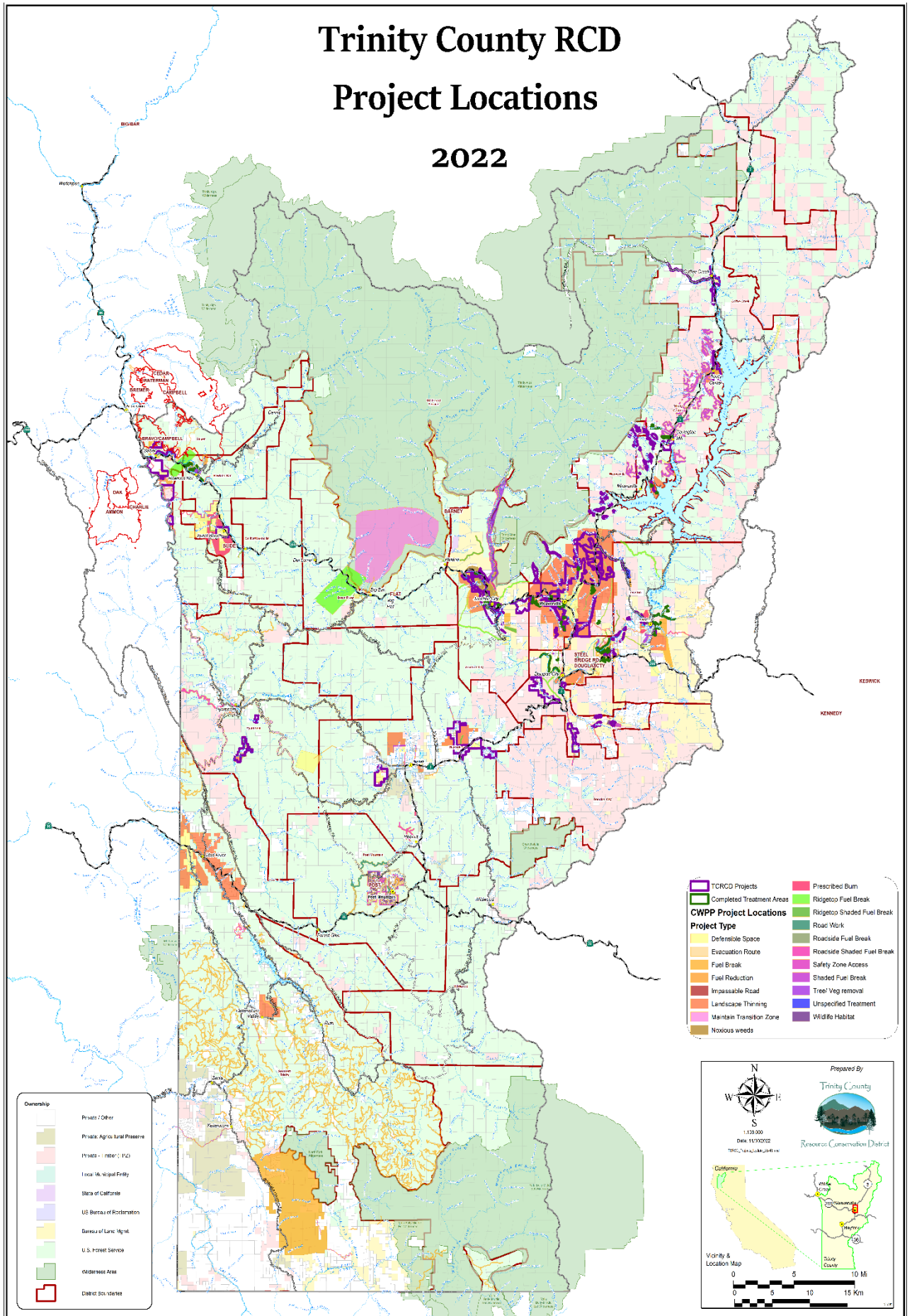
enjoying two hours of captivating films. Reserve your seat for free at trinityWSFF.eventbrite.com. Due to capacity limitations, attendees without reservations will be seated on a first-come first-served basis. Doors open at 5:30 pm and the show will start promptly at 6 pm. Donations are welcome at the door and through the sale of concessions and raffle tickets. Curvy Roads Kegged Wines, Holiday Market, Miles Garrett Wines, Trinity County Brewing Company, and The Water Bar will provide generous food and beverage donations for the event. All proceeds from this event go towards supporting youth outdoor educational programs in Trinity County including Ascend Wilderness Experience, the Bar 717 Sixth Grade Environmental Camp, and Weaverville Summer Day Camp. Be sure to reserve your seats in advance, we anticipate that we will reach capacity.

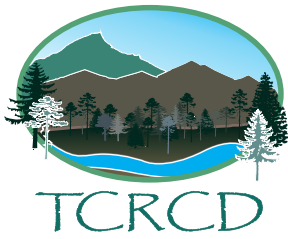
- ◇ Educational Materials: The sign at Sven has been vandalized and we will evaluate replacing it with the same or updating and replacing the signage. The Hats with the Trinity River Design produced by Amy McComb of Lewiston Stamps for incentives throughout this year have been delivered.
- ◇ Trinity River Cleanup: is tentatively scheduled for September 23 for National Public Lands Day.
- ◇ Wildflower Walk: is scheduled for April 29th at the McKenzie Gulch Trailhead on Weaver Bally Rd – led by Lusetta Sims (USFS), Aaron Sims (California Native Plant Society), and Veronica Yates (Hoopa Tribal Fisheries – Riparian Ecologist).

- ◇ Salmon Festival: is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023 at the Highland Arts Center.
- ◇ Noxious Weed Pull: Adopt a plot: We are coordinating a noxious weed pull for star-thistle at the Bucktail River Access with BLM and TRRP on May 13th, 2023. A strategy of encouraging the public to adopt a plot to steward, remove invasive plants, and eventually replant with native plants is underway.
- Youth in Sustainable Forestry: three lessons will be held at different locations in the Weaverville Community Forest to allow the Trinity High School Forestry class to learn about forestry practices from different perspectives as well as careers in forest management. Partners will include Sierra Pacific Company, the United States Forest Service, and the Nor Rel Muk band of the Wintu nation.
- Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):
- District Outreach: The Winter Conservation Almanac is currently under development.
- Social Media Outreach: Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us**: The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. Weaverville Community Forest: www.weavervillecommunityforest.org

Trinity County RCD Project Locations

2022





Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

Notice of Intent to Adopt Mitigated Negative Declaration

Lead Agency: Trinity County Resource Conservation District
Contact: Bethany Llewellyn, Forest Health Project Coordinator
Phone: (530)623-6004 ext.220 **Email:** bllewellyn@tcrd.net

Project Title: Trinity County Wildfire Mitigation/ Hazardous Fuels Reduction Project

Project Location: The project includes hazardous fuel reduction on private property within Wildland Urban Interface (WUI) areas in Trinity County. The project site includes 3 Project Activity Areas (PAAs): Weaverville, Covington Mill, and North Lake. The Weaverville PAA is located in Township 33N Range 10W section 13 and Township 33N Range 9W Sections: 4, 5, 8, 9, 16, 17, 19, Mount Diablo Meridian. Treatment areas in the Weaverville PAA are located along State Route 299/3 and extend west to include areas along Democrat Gulch and north along Browns Mountain and Little Browns Creek to Musser Hill. The Covington Mill PAA is located in Township 36N Range 8W Sections 23, 25, 26, 34, 35 and Township 35N Range 8W Sections 3, 4, 5, 9, Mount Diablo Meridian. The treatment area includes the roadside along State Route 3 and landscape areas around the Lake Forest Estates, Long Canyon, Grizzly Lane, Guy Covington Drive, and Strope Creek. The North Lake PAA Township 36N Range 8W Sections 13, 14, 23, 24, and Township 36N Range 7W Sections 5, 7, 8, 15, 17, 19, 20. Treatment areas are along State Route 3 and to the north and west of Trinity Center.

Project Description: The proposed action consists of removing ground and ladder fuels along specified corridors, thinning trees to reduce crown closure, and removing dead and dying trees. Work will focus on improving forest health, including vegetation management, forest undergrowth reduction and biomass utilization. Treatment will focus on reducing vertical and horizontal continuity of fuels; removing competition from small, closely spaced, fire-vulnerable species; and promoting a smaller number of resilient larger trees. Generally, living trees will be spaced to a distance of greater than 30 feet. These fuel reduction treatments will allow roadways to serve as areas where fire intensity decreases which act as strategic locations to deploy firefighting resources, thus hampering fire's ability to jump roadways. Both mechanized and manual techniques will be deployed for the removal of fuels. Areas that would be heavily disturbed by equipment or stacked logs would be reseeded with sterile cover crops or mulched with certified weed-free rice straw or wheat straw. Fuel reduction, biomass disposal, and site restoration activities are described in greater detail below.

The treatment contractor will conduct the hazardous fuel reduction techniques appropriate for each individual parcel. A Preliminary Site Assessment (PSA) will be conducted on each eligible parcel to identify watercourses, special-status species and habitat, cultural resources, or any other obstacles to be avoided. An individual Treatment Prescription (TP) will be developed for each parcel based on the Preliminary Site Assessment.

Mitigated Negative Declaration: A copy of the Mitigated Negative Declaration is available for review on the District's website at <https://tcrd.net/index.php/news/public-notice> and at the District's office at 30 Horseshoe Lane, Weaverville, CA 96093 during business hours. This NOI will additionally be publicly



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

posted per CEQA Guidelines §15072. Comments on the Mitigated Negative Declaration will be received from **DATE** until 5:00pm on **DATE**. If submitted prior to the close of public comment, comments are welcome from reviewing agencies or any member of the public on how the proposed project may affect the environment. Written comments must be postmarked or submitted on or prior to the date the public review period will close for TCRCD's consideration. Written comments may also be submitted via email (using the email address that appears below), but comments sent via email must also be received on or prior to the close of the 30-day public comment period.

Written Comments on the Mitigated Negative Declaration must be addressed to:

Bethany Llewellyn, Forest Health Project Coordinator
Trinity County Resource Conservation District
PO Box 1450
Weaverville, CA 96093

Comments may also be sent by fax to (530)623-6006 or by email to bllewellyn@tcrd.net.

After comments are received from the public and reviewing agencies, TCRCD will consider those comments and may (1) adopt the mitigated negative declaration and approve the proposed project; (2) undertake additional environmental studies; or (3) abandon the project.

·Your *Local* Conservation District·

Telephone (530) 623-6004 · Fax (530) 623-6006 · www.tcrd.net

**Initial Study-Mitigated Negative Declaration
for the proposed
Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project
Trinity County, California**



prepared by:

VESTRA Resources
5300 Aviation Drive
Redding, CA 96002
for The McConnell Foundation

February 27, 2023

Contents

MITIGATED NEGATIVE DECLARATION	1
Introduction and Regulatory Context	1
Stage of CEQA Document Development	1
Introduction	1
Regulatory Guidance	1
Purpose of the Initial Study	2
Project Location	3
Background and Need for the Project	3
Project Objectives	4
Project Start Date	4
Project Description	4
ENVIRONMENTAL SETTING OF THE PROJECT REGION	8
DESCRIPTION OF THE LOCAL ENVIRONMENT	8
Weaverville	8
Covington Mill	9
North Lake	10
SPECIAL-STATUS WILDLIFE SPECIES	11
SPECIAL-STATUS PLANT SPECIES	11
ARCHEOLOGY	12
CURRENT LAND USE AND PREVIOUS IMPACTS	12
Conclusion of the Mitigated Negative Declaration	28
Environmental Permits	28
Mitigation Measures	28
Summary of Findings	28
Initial Study-Environmental Checklist	29
Environmental Factors Potentially Affected	29
Determination	30
Environmental Checklist and Discussion	31
Aesthetics	31
Agricultural Resources	32
Air Quality	34
BIOLOGICAL RESOURCES	36
Cultural Resources	47

Energy	49
Geology and Soils	50
Greenhouse Gas Emissions	53
Hazards and Hazardous Materials	56
Hydrology and Water Quality	58
Land Use and Planning	62
Mineral Resources	62
Noise	63
Population and Housing	65
Public Services	65
Recreation	67
Transportation	67
Tribal Cultural Resources	68
Utilities and Service Systems	70
Wildfire	71
Mandatory Findings of Significance	73
PREPARERS OF THIS DOCUMENT	75
EXPERTS CONSULTED	75
Mitigation Monitoring and Reporting Plan	77
Potentially Significant Effects and Mitigation Measures	77
REFERENCES CITED	81
 TABLES	
1 Project Activity Area (PAA) Summary	3
2 Potentially Occurring Special-Status Wildlife Species	12
3 Potentially Occurring Special-Status Plant Species	21
4 Greenhouse Gas Emissions	62

FIGURES (included in Attachment A)

- 1 Project Location
- 2 Weaverville PAA
- 3 North Lake PAA
- 4 Covington Mill PAA
- 5 Land Use Designations
- 6 Zoning
- 7 USGS Topographic Map
- 8 Hydrology
- 9 FEMA Flood Zones
- 10 USFWS Wetlands
- 11 Vegetation Types
- 12 Commercial Timberland
- 13 CNDDDB Occurrences

ATTACHMENTS

- A Figures
- B NRCS Soils Report
- C Tribal Consultation and Cultural Records Search Documentation

MITIGATED NEGATIVE DECLARATION

Introduction and Regulatory Context

STAGE OF CEQA DOCUMENT DEVELOPMENT

- Administrative Draft.** This California Environmental Quality Act (CEQA) document is in preparation by Trinity County Resource Conservation District staff.
- Public Document.** This completed CEQA document has been filed by Trinity County Resource Conservation District at the State Clearinghouse on **insert date**, and is being circulated for a 30-day state agency and public review period. The review period ends on **insert date**.
- Final CEQA Document.** This final CEQA document contains the changes made by the Department following consideration of comments received during the public and agency review period. The CEQA administrative record supporting this document is on file, and available for review, at the Trinity County Resource Conservation District office.

INTRODUCTION

This initial study-mitigated negative declaration (IS-MND) describes the environmental impact analysis conducted for the proposed project. This document was prepared for Trinity County Resource Conservation District (TCRCD) staff utilizing information gathered from a number of sources including research, field review of the proposed project area, and consultation with environmental planners and other experts on staff at other public agencies. Pursuant to § 21082.1 of CEQA, the lead agency, TCRCD, has prepared, reviewed, and analyzed the IS-MND and declares that the statements made in this document reflect TCRCD's independent judgment as lead agency pursuant to CEQA. TCRCD further finds that the proposed project, which includes revised activities and mitigation measures designed to minimize environmental impacts, will not result in a significant effect on the environment.

REGULATORY GUIDANCE

This IS-MND has been prepared for TCRCD to evaluate potential environmental effects that could result following approval and implementation of the proposed project. This document has been prepared in accordance with current CEQA Statutes (Public Resources Code §21000 *et seq.*) and current CEQA Guidelines (California Code of Regulations [CCR] §15000 *et seq.*)

An initial study is prepared by a lead agency to determine if a project may have a significant effect on the environment (14 CCR § 15063(a), and thus, to determine the appropriate environmental document. In accordance with CEQA Guidelines §15070, a “public agency shall prepare...a proposed negative declaration or mitigated negative declaration...when: (a) The initial study shows that there is no substantial evidence...that the project may have a significant impact upon the environment, or (b) The initial study identifies potentially significant effects but revisions to the project plans or proposal are agreed to by the applicant and such revisions will reduce potentially significant effects to a less-than-significant level.” In this circumstance, the lead agency prepares a written statement describing

its reasons for concluding that the proposed project will not have a significant effect on the environment and, therefore, does not require the preparation of an environmental impact report. This IS-MND conforms to these requirements and to the content requirements of CEQA Guidelines § 15071.

PURPOSE OF THE INITIAL STUDY

Trinity County Resource Conservation District has primary authority for oversight of the proposed project and is the lead agency under CEQA. The purpose of this IS-MND is to present to the public and reviewing agencies the environmental consequences of implementing the proposed project and to describe the adjustments made to the project to avoid significant effects or reduce them to a less-than-significant level. This disclosure document is being made available to the public and reviewing agencies for review and comment. The IS-MND is being circulated for public and state agency review and comment for a review period of 30 days as indicated on the ***Notice of Intent to Adopt a Mitigated Negative Declaration*** (NOI). The 30-day public review period for this project begins on **insert date**, period ends on **insert date**.

The requirements for providing an NOI are found in CEQA Guidelines §15072. These guidelines require TCRCD to notify the general public by providing the NOI to the State Clearing House for posting, sending the NOI to those who have requested it, and utilizing at least one of the following three procedures:

- Publication in a newspaper of general circulation in the area affected by the proposed project,
- Posting the NOI on- and off-site in the area where the project is to be located, or
- Direct mailing to the owners and occupants of property contiguous to the project.

Trinity County Resource Conservation District will post the NOI on- and off-site at:

- Weaverville Post Office, 50 South Miner St., Weaverville, CA 96093
- Trinity Center Post Office, 271 Mary Ave., Trinity Center, CA 96091

If submitted prior to the close of public comment, comments are welcome from reviewing agencies or any member of the public on how the proposed project may affect the environment. Written comments must be postmarked or submitted on or prior to the date the public review period will close (as indicated on the NOI) for TCRCD's consideration. Written comments may also be submitted via email (using the email address that appears below), but comments sent via email must also be received on or prior to the close of the 30-day public comment period. Comments should be addressed to:

Bethany Llewellyn
Forest Health Program Coordinator
Trinity County Resource Conservation District
P.O. Box 1450
30 Horseshoe Lane
Weaverville, CA 96093
Phone: (530) 623-6004 ext. 220
Email: bllewellyn@tcrcd.net

After comments are received from the public and reviewing agencies, TCRCDC will consider those comments and may (1) adopt the mitigated negative declaration and approve the proposed project; (2) undertake additional environmental studies; or (3) abandon the project.

Project Description and Environmental Setting

PROJECT LOCATION

The project includes hazardous fuel reduction on private property within Wildland Urban Interface (WUI) areas in Trinity County. The project site includes 3 Project Activity Areas (PAAs) in northern Trinity County. The general location of each PAA within Trinity County is included on Figure 1 in Attachment A. Individual PAAs are shown on Figures 2 through 4. Maximum potential acreage, number of parcels, and landowners for each PAA are included in Table 1. The final acreage and number of parcels included in the project will be determined based on landowner participation and the environmental, operational, or physical constraints of each parcel. The maximum potential acreage to be treated would be 7,232 acres. The number of acres that will receive treatment and number of participating landowners will be less than the maximum extent of the PAAs.

Project Activity Area	Maximum Potential Acres	Maximum Number of Parcels	Maximum Number of Landowners
Covington Mill	2,703	307	122
North Lake	2,384	137	90
Weaverville	2,145	99	79

The project will not include work in areas with slopes over 65 percent or in areas with highly erosive soils on slopes greater than 50 percent. In addition, the project will include a 75-foot setback from perennial streams and wetlands and a 50-foot setback from intermittent and ephemeral streams. Prior to project implementation, special treatment zones (STZ) will be identified for known cultural resources within the project area. Dredge tailings, and areas treated previously by another party will not be included in the project. These constraint areas will be identified and treatment prescription (TP) for each individual parcel within the PAAs modified prior to project implementation.

BACKGROUND AND NEED FOR THE PROJECT

The McConnell Foundation (TMF) is currently applying for a Fire Prevention Grant funded with Cap-and-Trade auction proceeds appropriated by the California Department of Forestry and Fire Protection (CAL FIRE) and a wildfire mitigation grant by the California Governor’s Office of Emergency Services (Cal OES) to manage hazardous vegetation under the Hazard Mitigation Grant Program (HMGP). The grants will be used to perform hazardous fuel treatments in three Project Activity Areas (PAAs) of widths varying between 400 and 1,200 feet. The PAAs include private property within high-priority Wildland Urban Interface (WUI) areas in Trinity County.

The geographic scope of the project was determined by prioritizing the areas where fire prevention activities would have the greatest impact on community safety. Work elements included in the project either are contained in *Trinity County’s Community Wildfire Protection Plan* or have been identified by the TCRC as projects that would protect rural communities or that are essential to evacuation routes for a large number of people. Project selection criteria were based on operational need, communities at risk, ingress and egress routes, fire history, and risk of ignition.

PROJECT OBJECTIVES

The objective of the project is to reduce hazardous fuel within high-priority Wildland Urban Interface (WUI) areas in Trinity County. Through hazardous fuel reduction and roadside fuel treatment, the project will lessen the probability of moderate-to-high-severity wildfires spreading into and through WUI areas. Reducing the probability of WUI wildfires will reduce loss of life and personal injury, increase effective ingress and egress, and protect critical facilities, essential services, infrastructure, continuity of government operations, and public and private property.

The goals identified for the project include:

- Reduce the number and intensity of wildfires and suppression costs
- Increase public safety
- Increase safe ingress and egress for public and firefighters
- Increase water quantity and maintain water quality from managed watersheds
- Decrease the potential for damage from flooding, siltation, and landslides
- Protect and improve soil productivity and decrease erosion over the long term
- Improve wildlife and fisheries habitat
- Improve woodlands through fire management and regeneration
- Establish and maintain desired plant communities
- Improve air quality over the long-term
- Decrease the risk to firefighters and other responders during wildland fires

Other benefits include the following:

- Protection of cultural resources
- Protection of ecosystem services such as water quality, flood control, green infrastructure, wildlife habitat, soil structure, and carbon sequestration
- Provision of a safer working environment for firefighters by reducing fire severity, intensity, and rate of spread, allowing them to more effectively combat catastrophic wildfires

PROJECT START DATE

Spring 2024

PROJECT DESCRIPTION

The proposed action consists of removing ground and ladder fuels along specified corridors, thinning trees to reduce crown closure, and removing dead and dying trees. Work will focus on improving forest health, including vegetation management, forest undergrowth reduction and biomass utilization. Treatment will focus on reducing vertical and horizontal continuity of fuels; removing competition from small, closely spaced, fire-vulnerable species; and promoting a smaller number of resilient larger trees. Generally, living trees will be spaced to a distance of greater than 30 feet. These fuel reduction treatments will allow roadways to serve as areas where fire intensity decreases which act as strategic locations to deploy firefighting resources, thus hampering fire's ability to jump roadways. Both mechanized and manual techniques will be deployed for the removal of fuels. Areas that would be

heavily disturbed by equipment or stacked logs would be reseeded with sterile cover crops or mulched with certified weed-free rice straw or wheat straw. Fuel reduction, biomass disposal, and site restoration activities are described in greater detail below.

The treatment contractor will conduct the hazardous fuel reduction techniques appropriate for each individual parcel. A Preliminary Site Assessment (PSA) will be conducted on each eligible parcel to identify watercourses, special-status species and habitat, cultural resources, or any other obstacles to be avoided. An individual Treatment Prescription (TP) will be developed for each parcel based on the Preliminary Site Assessment.

Hazard Fuel Reduction

Fuel reduction will use mechanized or manual techniques. The mechanized technique will involve the use of heavy machinery and equipment such as track hoes, track chippers, track equipment with masticator heads, and logging equipment. The manual technique will involve the use of hand crews equipped with chainsaws and other field-deployable equipment. The mechanized technique may cover more acreage per day, but its use is limited by slope, access, seasonal consideration, and similar limitations that do not apply to the manual technique. The general contractor(s) or subcontractors will determine which technique or combination of techniques will be appropriate for each PAA following the Preliminary Site Assessment.

Mechanical Treatment

Mechanical treatment is effective for removing dense stands of vegetation and is typically used in shrub and tree fuel-removal operations. Mechanical treatments are generally the most cost effective and are the preferred treatments under the project. Mechanical treatments that may be used during the project include:

- Mastication (track, rubber tire or skid steer mounted)
- Logging and skidding (Non-commercial)
- Bucket and boom
- Chipping and grinding

Manual Treatment

Manual treatment would involve the use of hand tools and hand-operated power tools to cut, clear, or prune herbaceous and woody species. Activities could include the following:

- Removing trees and undesirable species with chainsaws, lopper, or pruners
- Pulling, grubbing, or digging out root systems of undesired plants to prevent sprouting and regrowth
- Placing mulch around desired vegetation to limit competitive growth
- Hand piling for burning

Ground disturbance from manual treatments is typically less than that of mechanical treatment within an equivalent area. Manual treatments will be used in sensitive habitats such as riparian areas, on steeper slopes, within constrained areas (biological or archeological), and in areas that are inaccessible to vehicles and around structures.

Biomass Disposal

Biomass waste generated is anticipated to include:

- Removal of woody debris up to 6 inches in diameter, or vegetation present at an undesired density as determined by a qualified individual.
- Green plant material from thinning and brush residuals.
- Cut shrubs, branches, and saplings.
- Branches and logs from dead or mortally diseased trees.
- Felled trees.

Onsite Disposal

Some residual biomass from treatment activities may be left in place for habitat, erosion control, pile burning, or other purposes. Biomass that is of a size and constitution suitable for chipping will be disposed of onsite to the extent feasible without compromising the objective of reducing fire risk and fuel load. Biomass will be handled in the following manner:

- Green waste will be cut or chipped
- Logs and large branches, free of smaller branches and leaves, will be cut into pieces (no longer than six feet) and used to create small, unobtrusive stacks no larger than 3 feet high, 5 feet long, and 4 feet wide. Leaves, branches, bark, and duff will be collected, chipped or shredded, and compressed into flat piles no more than 2 feet high, 5 feet long, and 5 feet wide. Piles of green waste will be separated by different distances, depending on slope. The piles will be created in such a manner as to break down quickly while also preserving habitat for wildlife.
- Chipped waste will be disposed of where appropriate in a manner that suppresses invasive plant and weed growth and helps stabilize soil in steep terrain. Chipped material will not be spread greater than 2 inches in depth.
- Green waste piles will not be placed in Defensible Space Zones (they will be moved to other areas within open lands).
- Green waste from branches and logs from dead or mortally diseased trees (particularly those that might be infected with sudden oak death) will not be chipped, but will be left to decompose in place to help prevent the spread of disease.
- Waste may be piled by hand into 12-foot by 12-foot piles and burned during wet periods of the year. A Non-Standard Burn Permit or other required permits will be acquired from North Coast Air Quality Management District (NCAQMD) prior to pile burning activities.
- Waste may be lopped to a length of less than 2 feet and a depth of less than 9 inches with ground contact for rapid decay and scattered within treatment area. Lop and scatter will be utilized only in locations where other material disposal methods are not feasible.

Key points for the above parameters include spreading to a depth of 2 inches and avoiding piling around remaining trees.

Offsite Disposal

Strategic use of biomass that is removed from the site can divert material from decay and open-pile burning; this will produce greenhouse gas reduction benefits outside of the forest. Use of this material can provide renewable electricity and potentially biofuels, offsetting consumption of fossil fuels. The project will use biomass facilities as a first option for the disposal of woody biomass generated by project activities. No biomass facilities are located in Trinity County. Biomass will be delivered to the nearest facility where economically and contractually feasible to reduce

transportation-related emissions; therefore, biomass will be transported to facilities in Anderson. Delivery of biomass material (chips and or/logs) is estimated at a rate of 0.5 loads per acre on 40 percent of the acreage.

Site Restoration

Some degree of ground disturbance will be caused by the machinery and equipment that will be used with any mechanized techniques. Disturbance will be addressed to ensure that additional risks (erosion and slope destabilization) do not occur. Grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed on any site where site inspection determines that disturbance would likely lead to an increased risk of erosion or slope stabilization. The technique to be used will be site-specific and will be implemented by hand crews in areas that are sensitive to soil stabilization issues. The determination of risk will be based on:

- Exposure of the disturbance
- Soil type disturbed
- The capability of the soil to support germination of grass seeding
- Time frame (proximity to the rainy season)
- Proximity of the disturbance to a watercourse

Site Maintenance

Ongoing maintenance of the treated sites may be required in the future. Maintenance of these areas will be conducted by broadcast and pile burning of previously treated areas. Pile burning will be conducted as specified in the onsite disposal section. Prescription broadcast burning will be handled in the following manner:

- A burn plan will be prepared which includes a fire behavior model output that predicts fire behavior, emissions of particulate matter and greenhouse gasses, and soil heating. During this process, particulate and greenhouse gas emissions and soil heating will be reduced to the greatest extent practicable.
- A smoke management plan (SMP) will also be prepared and submitted to the North Coast Air Quality Management District (NCAQMD) at least 30 days prior to the burn. The SMP will be designed to minimize public exposure to air pollutants as much as practicable.
- A Non-Standard Burn Permit will be acquired from North Coast Air Quality Management District (NCAQMD) prior to broadcast or pile burning activities.
- Burns will not take place if weather, fuel, or site conditions are not within prescription.
- Fire suppression resources will be present during broadcast burns and will vary based on the and size and complexity of the treatment area.
- Trained wildland firefighters manage the burn while monitoring the weather, smoke dispersal, fire behavior, and designated fire control lines.
- If fire behavior or smoke dispersal is no longer acceptable at any point, the burn will be terminated.

Following completion of the burn, the area will be patrolled for as long as necessary to ensure that reignition would not occur.

Project Schedule

Project activities will be limited to the hours of 7:00 a.m. to 7:00 p.m. during weekdays and 8:00 a.m.

to 5:00 p.m. on Saturday and Sunday.

Best Management Practices

Best Management Practices (BMPs) included in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) applicable to the project are listed in the Checklist and Discussion section of this document. The treatment contractor will be required to adhere to these BMPs during project implementation.

ENVIRONMENTAL SETTING OF THE PROJECT REGION

The project site includes areas adjacent to critical transportation routes for rural communities located throughout Trinity County in the wildland urban interface (WUI).

DESCRIPTION OF THE LOCAL ENVIRONMENT

The project includes three Project Activity Areas (PAAs) located in northern Trinity County. The location of each PAA within the county is shown on Figure 1. A description of the Local Environment within each PAA is described in this section. Individual PAAs are shown on Figures 2 through 4. PAAs included in this grant project are Weaverville, Covington Mill, and North Lake. A custom soil report for the project area is included in Attachment B.

WEAVERVILLE

The Weaverville PAA is located to the south, east, and north of the town of Weaverville in Trinity County. The PAA includes landscape areas directly adjacent to developed areas of Weaverville and surrounding communities. Treatment areas in the Weaverville PAA are located along State Route 299/3 and extend west to include areas along Democrat Gulch and north along Browns Mountain and Little Browns Creek to Musser Hill (Figure 2).

Trinity County General Plan land use designations within the PPA include Resource (RE), and Rural Residential (RR). Zoning designations for parcels within the PAA include: Agricultural Forest 20 Acre Minimum (AF20), Rural Residential 2.5 Acre min (RR2.5), Rural Residential 5 Acre min (RR5), Rural Residential 10 Acre min (RR10), Specific Unit Development (SUD), Timber Production Zone (TPZ), and Unclassified (UNC). General Plan designations and Zoning designations for each PAA are shown on Figure 5A and Figure 6A, respectively.

The PAA is located in: Township 33N Range 10W section 13, Mount Diablo Meridian. Township 33N Range 9W Sections: 4, 5, 8, 9, 16, 17, 19, Mount Diablo Meridian, USGS Weaverville and Rush Creek 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. Topography is varied throughout the different sections of the Weaverville PAA, around Musser Hill the northern section elevations range between 3100 feet above mean sea level (AMSL) and 2300 feet AMSL. The eastern treatment area runs along the ridge top of Browns Mountain and the valley along Little Browns Creek, with elevations ranging from 2740 feet AMSL to 2000 feet AMSL. The southern treatment area consists of the hillsides on either side of State Route 3/299 and discontinuous landscape areas along Democrat Gulch with elevations ranging from 3020 feet AMSL to 1900 feet AMSL. Slopes within the PAA are generally between 15 percent to 45 percent with limited areas exceeding 65 percent. Topography is shown on Figure 7A.

The PAA is located within the Trinity Watershed (HUC8 18010211). Water in the southern-most

treatment area of the PAA primarily flows into Weaver Creek, a perennial stream and tributary to the Trinity River. Eight intermittent tributaries to Weaver Creek exist within the PAA. Areas in Democrat Gulch all flow into an unnamed perennial tributary to Weaver Creek or twelve of its intermittent tributaries. The southern and eastern treatment areas include sections of Little Browns Creeks, a perennial stream which joins Weaver Creek just south of the PAA. The treatment area includes nine intermittent tributaries and a perennial tributary. The northern treatment area drains east to Little Browns Creek and north and west to East Weaver Creek, a perennial tributary to Weaver Creek. This treatment area includes four intermittent tributaries which flow together to form an unnamed perennial stream which flows to Little Browns Creek, four intermittent tributaries to East Weaver Creek, and one perennial tributary. Hydrology of the PAA is shown on Figure 8A.

According to the USFWS Wetlands Mapper, Freshwater Forested/Shrub Wetlands exist along streams within the PAA or directly adjacent to it (Figure 10A). No additional water bodies have been identified within the PAA. Some areas along Weaver Creek are mapped Zone A (1 percent Annual Chance Flood Hazard), the rest is mapped as Zone X: (Area of Minimal Flood Hazard), with limited Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9A).

Weaverville PAA is dominated by Sierran Mixed Conifer and Montane Hardwood-conifer; much of the PAA is mapped as ponderosa pine or Douglas fir habitats and these species likely co-dominate the project area. A large portion of the center of this PAA is mapped as Montane Hardwood. Other habitats that occur within the PAA include Annual Grassland, Montane Chaparral, and a small area mapped as wet meadow. Vegetation types are shown on Figure 11A.

Soils in the Weaverville PAA are primarily well drained and have not been evaluated for runoff class. Soils within the PAA often have significant levels of gravel and cobble. Typical soil profiles from the soil groups found within the PAA include gravelly loam, very gravelly clay loam, and extremely cobbly clay loam. Soils within the PAA are often derived from residuum weathered from conglomerate, other parent materials include colluvium derived from metasedimentary rock, metavolcanics mica schist, residuum derived from mica schist, alluvium derived from metasedimentary rock, metavolcanics, or outwash from hydraulic mining.

COVINGTON MILL

The Covington Mill PAA is located along State Route 3 northwest of Trinity Lake. The treatment area includes the roadside along State Route 3 and several landscape areas around Covington Mill, Stuart Fork, Billys Gulch, and Strong Creek. The PAA location is shown on Figure 4.

Trinity County General Plan land use designations within the PAA include: Resource (RE), Rural Residential (RR), and Village (V). Zoning designations for parcels within the PAA include: Rural Residential 10 Acre min (RR10), Residential 20 Acre min (RR20), Single Family Res. - High Density (R1), Single Family Res. - Low Density (R1A), Timber Production Zone (TPZ), and Unclassified (UNC). General Plan designations and Zoning designations for each PAA are shown on Figure 5C and Figure 6C, respectively.

The project is located in: Township 36N Range 8W Sections 23, 25, 26, 34, 35, Township 35N Range 8W Sections 3, 4, 5, 9, Mount Diablo Meridian, USGS Covington Mill and Trinity Center 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. The topography ranges from gentle slopes ranging between 0 percent to 10 percent in the valley along Hobel Creek to steeper 25 percent to 50 percent slopes in the surrounding mountains with limited areas exceeding 65 percent. Elevations within the PAA range from approximately 2400 feet along Hobel Creek in Covington Mill to 3800 along Bowerman Ridge. Topography is depicted on Figure 7C.

The PAA is located within the Trinity Watershed (HUC8 18010211). Water within the PAA primarily drains to south through Hobble Creek or its tributaries into the Trinity River. The PAA includes: Davis Creek and one of its intermittent tributaries and one perennial tributary, East Fork Stewart Creek, and six of its intermittent tributaries and three perennial tributaries. Hobel Creek runs north to south for the length of the PAA which includes eleven intermittent tributaries and two unnamed perennial tributaries. Hydrology is shown on Figure 8C. According to the USFWS Wetlands Mapper, no wetlands exist within the PAA (Figure 10C). These areas are mapped as Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9C).

Two freshwater ponds exist within the project area. The northern-most pond occurs near State Route 3 along a perennial tributary to Davis Creek. The other is located near the intersection of Guy Covington Drive and Millview Drive along Hobel Creek, south of its confluence with East Fork Stuart Creek within the Covington Mill community.

Covington Mill PAA is dominated by Sierran Mixed Conifer. Forests dominated by ponderosa pine (*Pinus ponderosa*) are spread across the area. Other habitat types that occur within the PAA include Annual Grassland, Mixed Chaparral, Montane Chaparral, Montane Hardwood-Conifer, Montane Hardwood, Perennial Grassland, and wet meadow. Several clear-cuts exist within the mixed conifer forest. Vegetation types within the PAA are shown on Figure 11C.

Soils in the Covington Mill area of the PAA range from poorly drained to somewhat excessively drained, with the majority of soils being well drained. These soils range in runoff class from poor to very high, with most soils being high or very high. Typical soils within the PAA are often gravelly and sandy. Typical soil profiles for the soil groups within the PAA include gravelly loam, gravelly coarse sandy loam, and gravelly sandy clay loam. The most common parent material for the soils within the PAA is residuum weathered from serpentine, but also includes, non-marine alluvium, alluvium, residuum weathered from granite, metavolcanics, sedimentary rock, metamorphic rock, igneous rock, or ultramafic rock.

NORTH LAKE

The North Lake PAA is located west of Trinity Lake and borders the community of Trinity Center. Treatment areas are located along State Route 3, south, west, and north of the community of Trinity Center. The location of the PAA is shown on Figure 3.

Trinity County General Plan land use designations within the PAA include: Agriculture (A), Community Expansion (CE), Community Residential (CR), and Resource (RE), Rural Residential (RR). Zoning designations for parcels within the PAA include: Agricultural Forest 20 Acre Minimum (AF20), Timber Production Zone (TPZ), Duplex Residential District (R2), Highway Commercial (HC), Retail Commercial (C1), Rural Residential 1 Acre min (RR1), Rural Residential 10 Acre min (RR10), Single Family Res. - High Density (R1), Unclassified (UNC). General Plan designations and zoning designations for each PAA are shown on Figure 5B and Figure 6B, respectively.

The PAA is within the Trinity Watershed (HUC8 18010211), in: Township 36N Range 8W Sections 13, 14, 23, 24, Township 36N Range 7W Sections 5, 7, 8, 15, 17, 19, 20, USGS Trinity Center and Carrville 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. The topography of the PAA varies from fairly flat 0 percent to 10 percent slopes along valley bottoms surrounding sections of State Route 3, to steeper 25 percent to 50 percent slopes in the surrounding mountains. Elevations range from 3600 above mean sea level (AMSL) to 2400 AMSL. Topography of the PAA is depicted on Figure 7B.

Water within the PAA drains primarily to Swift Creek or its tributaries which flow into Trinity Lake

just north of Trinity Center. North of this outflow, or in other limited areas, water may flow directly into Trinity Lake. The treatment area includes Flume Creek (a perennial stream), Brush Creek (a perennial stream), Rancheria Creek (a perennial tributary to Swift Creek and two of its intermittent tributaries), Swift Creek (an intermittent stream and wetland area which drains to Trinity Lake), Foster Creek (a perennial spring-fed tributary to Swift Creek and seven of its intermittent tributaries), Grattan Creek, and five of its intermittent tributaries. Additionally, the PAA contains nine unnamed intermittent streams which flow directly to Trinity Lake. Hydrology within the PAA is depicted on Figure 8B.

According to the USFWS Wetlands Mapper, Freshwater Forested/Shrub Wetlands and Fresh Water Emergent Wetlands exist along Swift Creek, and Foster Creek within the PAA (Figure 10B). One freshwater pond exists along Grattan Creek within the PAA. These areas are mapped as Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9B).

North Lake is dominated by Sierran Mixed Conifer. Areas dominated by Douglas fir (*Pseudotsuga menziesii*) occur at the northern-most end of the Trinity Center area. Other habitat types that occur within the PAA include Annual Grassland, Mixed Chaparral, Montane Chaparral, Montane Hardwood-Conifer, Montane Hardwood, Perennial Grassland, and wet meadow. Several clear-cuts exist within the mixed conifer forest. Vegetation types are depicted on Figure 11B.

Soils within the North Lake PAA are primarily well drained with high to very high runoff classifications. There are limited exceptions with one poorly drained soil group and one soil group with a low runoff classification. Soils profiles within the PAA tend to be gravelly with common soil profiles including gravelly loam and gravelly clay loam. Parent materials for the soils are commonly alluvium and residuum weathered from metamorphic and sedimentary rock, but also include residuum weathered from granite, metavolcanics, ultramafic rock, or igneous rock.

SPECIAL-STATUS WILDLIFE SPECIES

Special-status animal species include species that are (1) listed as threatened or endangered under the CESA or the ESA; (2) proposed for federal listing as threatened or endangered; (3) identified as state or federal candidates for listing as threatened or endangered; and/or (4) identified by the CDFW as Species of Special Concern or California Fully Protected Species.

A list of regionally occurring special-status wildlife species in the project site was compiled based on a review of pertinent literature and consultations with the USFWS Information for Planning and Consultation (IPaC) database, CNDDDB database records, California Wildlife Habitats Relationship (CWHR) and Vegetation Classification and Mapping Program (VegCAMP) maps.

For each special-status wildlife species, habitat and other ecological requirements were evaluated and compared to the habitats in the study area and immediate vicinity to assess the presence of potential habitat in the project area. The habitat assessments for special-status species wildlife species are provided in Table 2.

Of the 42 special-status wildlife species evaluated, 37 were determined to have a potential to occur within the project area. The remainder were determined to have no potential to occur or are unlikely to occur in the project area. Potential project impacts to special-status wildlife species with potential to occur within the project area are discussed in the Biological Resources section of the Environmental Checklist and Discussion.

SPECIAL-STATUS PLANT SPECIES

Special-status plant species include plants that are (1) designated as rare by CDFW or USFWS or are listed as threatened or endangered under the California Endangered Species Act (CESA) or ESA; (2) proposed for designation as rare or listing as threatened or endangered; (3) designated as state or federal candidate species for listing as threatened or endangered; and/or (4) ranked as California Rare Plant Rank (RPR) 1A, 1B, 2A, or 2B. A list of regionally occurring special-status plant species was compiled based on a review of pertinent literature, a review of the USFWS species list, CNDDDB database records, and a quad search for each PAA of CNPS database records. The California Rare Plant Ranking (CRPR) results are included in Table 3.

For each special-status plant species, habitat and other ecological requirements were evaluated and compared to the habitats in the project and immediate vicinity to assess the presence of potential habitat. The habitat assessments for special-status species are provided in Table 3. Project impacts to special-status plant species with potential to occur within the project area are discussed in the Biological Resources section of the Environmental Checklist and Discussion.

ARCHEOLOGY

Records searches have been conducted for the project site by ALTA Archaeological Consulting (ALTA). Records search results have been prepared and submitted to Trinity County Resource Conservation District. In addition, pedestrian archaeological surveys will be completed during spring and summer 2023, prior to project implementation in areas with potential to contain cultural resources as part of the preliminary site assessment of each eligible parcel. A final report including recommended avoidance measures for identified cultural resources within the project area will be provided to Trinity County Resource Conservation District in summer 2023. Special treatment zones (STZ) will be identified for known cultural resources within the project area and will be included in the individual treatment prescription (TP) for the parcel and identified sites will be avoided.

CURRENT LAND USE AND PREVIOUS IMPACTS

The PAAs are located in high-priority WUI areas in Trinity County. Land use and zoning designations vary throughout the project site. Land use designations within each PAA are included on Figure 5A through 5C of Attachment A. Zoning districts are included on Figures 6A to 6C. Due to the geographic extent of the project, existing conditions vary throughout the project area and within each individual PAA. In general, the PAAs include areas of dense vegetation critical corridors within high-priority WUI areas. There are currently ongoing fuel treatment activities by private landowners and other entities within the project area. The project will involve coordination of activities between entities to ensure effective project implementation and avoid duplication of effort.

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
American peregrine falcon	<i>Falco peregrinus anatum</i>	FP/SD/FD	Frequents bodies of water in open areas with cliffs and canyons nearby for cover and nesting.	There are many records of American peregrine falcon in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat throughout Trinity County.
Bald eagle	<i>Haliaeetus leucocephalus</i>	FP/SE/FD	Near open water, nesting habitat consists of large trees usually within riparian forest	Bald eagles are known to nest in Trinity County with occurrences concentrated around Trinity Lake (CNDDDB 2018). This species has otherwise been observed throughout the county, especially along the Trinity River (eBird 2019). This species could occur within suitable habitat throughout Trinity County
Black swift	<i>Cypseloides niger</i>	SSC/--/--	Nests in moist crevice or cave on sea cliffs on cliffs behind, or adjacent to, waterfalls in deep canyons. Forages widely over many habitats.	There is one historic (1985) nesting occurrence of black swift in Trinity County. Trinity County is outside of the established breeding range of this species; however, there have been several recent observations of the species (eBird 2019), and the species could be a rare nester within suitable habitat in Trinity County
Golden eagle	<i>Aquila chrysaetos</i>	FP/--/--	Broadleaved upland forest, cismontane woodland, coastal prairie, Great Basin grassland, Great Basin scrub, lower montane coniferous forest, pinyon and juniper woodlands, upper montane coniferous forest, and valley and foothill grassland. Rolling foothills, mountain areas, sage-juniper flats, and desert. Cliff-walled canyons provide nesting habitat in most parts of range; also, large trees in open areas.	Golden eagles have been known to nest in Trinity County (CNDDDB 2018) and have been otherwise observed throughout the county (eBird 2019). This species could occur within suitable habitat throughout Trinity County.
Little willow flycatcher	<i>Empidonax traillii</i>	--/SE/--	Meadow and seep, riparian woodland. Mountain meadows and riparian habitats in the Sierra Nevada and Cascades. Nests near the edges of vegetation clumps and near streams.	There are many records of little willow flycatcher in Trinity County; especially near the Trinity River and its tributaries in Six Rivers and Shasta-Trinity National Forests (eBird 2019). This species could occur within suitable habitat throughout Trinity County

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
California spotted owl	<i>Strix occidentalis</i>	SSC/--/--	Breeds and roosts in old growth forests and woodlands, high basal areas of trees and snags, dense canopies (≥ 70 percent canopy closure), multiple canopy layers, and downed woody debris.	No potential to occur. Species is found along western slope of the Sierra Nevada, the southern Coast Ranges from Monterey County to Santa Barbara County, and the Traverse and Peninsular Ranges from southern California to Baja California.
Northern goshawk	<i>Accipiter gentilis</i>	SSC/--/--	Dense, mature conifer and deciduous forest, interspersed with meadows, other openings, and riparian areas required. Nesting habitat includes north-facing slopes near water.	Northern goshawk is known to occur in Trinity County within areas of Six Rivers and Shasta-Trinity National Forests (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County
Northern spotted owl	<i>Strix occidentalis caurina</i>	SSC/ST/FT	North coast coniferous forest, old growth, redwood. High, multistory canopy dominated by big trees.	Spotted owls have been observed nesting throughout Trinity County, including within Six Rivers and Shasta-Trinity National Forests (CNDDDB 2018). Critical habitat for this species is present within the county
Osprey	<i>Pandion haliaetus</i>	WL/--/--	Fish-bearing water bodies; flat or broken tops of native conifer trees, snags, or power poles.	Osprey are known to nest in Trinity County with occurrences concentrated around Trinity Lake (CNDDDB 2018).
Olive-sided flycatcher	<i>Contopus cooperi</i>	SSC/--/--	Open woodlands for foraging; nesting in trees and tall shrubs	There are many records of olive-sided flycatcher in Trinity County; especially near the Trinity River and its tributaries in Six Rivers and Shasta-Trinity National Forests (eBird 2019). This species could occur within suitable habitat throughout Trinity County
Western yellow-billed cuckoo	<i>Coccyzus americanus</i>	--/SE/FT	Riparian forest nester, along broad, lower flood-bottoms of larger river systems. Nests in riparian jungles of willows, often mixed with cottonwood, blackberry, nettle or wild grape.	Trinity County is within historical range of the Western Yellow-billed Cuckoo. <u>CDFW does not consider Trinity County within the current range of this species.</u> There are no known nesting occurrences in Trinity County (CNDDDB 2022)

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
White-tailed kite	<i>Elanus leucurus</i>	--/--/FP	Cismontane woodland, marsh and swamp, riparian woodland, valley and foothill grassland and wetlands. Rolling foothills and valley margins with scattered oaks and river bottomlands or marshes next to deciduous woodland. Open meadows and grasslands for foraging, with dense-topped trees nearby for nesting.	White-tailed kite has been observed in some areas of Trinity County including near the Trinity River and the town of Hayfork. This species has the potential to occur in suitable habitat throughout Trinity County.
Yellow warbler	<i>Setophaga petechia</i>	SSC/--/--	Riparian forest, riparian scrub, riparian woodland. Riparian plant associations in close proximity to water. Also nests in montane shrubbery in open conifer forests in the Cascades and Sierra Nevada. Frequently found nesting and foraging in willows thickets, and other riparian plants such as cottonwoods, sycamore and ash.	There are many records of Yellow Warblers in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat in Trinity County.
Yellow-breasted Chat	<i>Icteria virens</i>	SSC/--/--	Riparian forest, riparian scrub, riparian woodland. Summer resident;	There are many records of yellow breasted chat in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat throughout Trinity County
American badger	<i>Taxidea taxus</i>	SSC/--/--	Dry, open stages of shrub and forest with friable soils	There are two known occurrences of American badger within Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County.
Fisher-West Coast DPS	<i>Pekania pennanti</i>	SSC/--/--	North Coast coniferous forest, old growth, Riparian forest	Fisher is known to occur throughout Trinity and Six Rivers National Forests. This species could occur within suitable habitat throughout Trinity County.

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Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Roosevelt elk	<i>Cervus canadensis roosevelti</i>	--/--/--	Breed in open, brushy stands of many deciduous and conifer habitats with abundant water. Feed in riparian areas, meadows, and herbaceous and brush stages of forest habitats. Require mature stands of deciduous and conifer forest habitats. Dense brush understory is used for escape and cover. Herds are sedentary within an annual home range or migrate altitudinally. During the rut (August-November), bulls defend movable breeding territories consisting of cow harems.	Trinity County is within the historic range of Roosevelt elk. The Marble Mountains Elk Management Unit (EMU) was identified by CDFW as part of a statewide elk management and conservation plan, and this EMU is located partially in the northern portion of Trinity County. While elk are not common in Trinity County, conservation and translocation efforts have bolstered the population in the county. Roosevelt elk likely occur primarily within the northern portion of the county on land managed by the U.S. Forest Service.
Oregon snowshoe hare	<i>Lepus americanus klamathensis</i>	SSC/--/--	Dense understory, particularly in riparian habitats, or areas with young firs with branches drooping to ground, and in patches of ceanothus and manzanita within, or bordering, fir or pine forests.	There are two historical (1911 and 1922) records of Oregon snowshoe hare in Trinity County (CNDDDB 2018), and this species is known to occur in the Trinity Mountains
Pallid bat	<i>Antrozous pallidus</i>	SSC/--/--	Prefers rocky outcrops, cliffs, and crevices with access to open habitats for foraging	There is one known occurrence of pallid bat within Trinity County, along Deadwood Creek SW of Lewiston Lake (CNDDDB 2018). However, this species could occur within suitable habitat throughout Trinity County.
Sierra Nevada red fox-southern Cascades DPS	<i>Vulpes necator</i>	--/ST/--	Open areas are used for hunting, forested habitats for cover and reproduction. Edges are utilized extensively. In lowlands, uses fence lines, hedgerows, woodlots, and other brushy, wooded areas for cover and reproduction, and hunts in cropland, wetland, urban habitats and other open areas	There have been several historical (1920's) observations of this species in Shasta National Forest near the Trinity County – Siskiyou County border (CNDDDB 2018). While Trinity County may be within the historic range of this species, only two small populations of Sierra Nevada red fox are currently known: one near Lassen Peak and one near Sonora Pass. This species is currently unlikely to occur in Trinity County.
Sonoma tree vole	<i>Arborimus pomo</i>	SSC/--/--	North coast coniferous forest, old growth, redwood. North coast fog belt from Oregon border to Sonoma County. In Douglas fir, redwood and montane hardwood-conifer forests. Feeds almost exclusively on Douglas fir needles. Will occasionally take needles of grand fir, hemlock or spruce	Sonoma tree voles have been observed in several areas of southwest Trinity County (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County

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POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Townsend's big-eared bat	<i>Corynorhinus townsendii</i>	SSC/--/--	Broadleaved upland forest, chaparral, chenopod scrub, Great Basin grassland, Great Basin scrub, Joshua tree woodland, lower montane coniferous forest, meadow and seep, Mojave desert scrub, riparian forest, riparian woodland, Sonoran Desert scrub. Throughout California in a wide variety of habitats. Most common in mesic sites. Roosts in the open, hanging from walls and ceilings. Roosting sites limiting. Extremely sensitive to human disturbance.	Townsend's big-eared bat is known to occur in several areas of Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County.
Gray wolf	<i>Canis lupus</i>	--/SE/FE	Habitat generalists, historically occupying diverse habitats including tundra, forests, grasslands, and deserts. Primary habitat requirements are the presence of adequate ungulate prey, water, and low human contact.	Contemporary sightings of gray wolves in California have included a pack within nearby Siskiyou County; however, there have been no gray wolf sightings within Trinity County
Humboldt marten	<i>Martes caurina humboldtensis</i>	SSC/SE/PT	North coast coniferous forest, old growth, redwood. Occurs only in the coastal redwood zone from the Oregon border south to Sonoma County. Associated with late-successional coniferous forests, prefer forests with low, overhead cover	Humboldt marten is known to occur in several areas of Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County
Ringtail	<i>Bassariscus astutus</i>	--/--/FP	Riparian, forest, and shrub habitats in lower to middle elevations. Usually found within 0.6 mile of a permanent water source.	Ringtail is not tracked via CNDDDB. However, the species' range includes Trinity County, which contains suitable forest, riparian, and shrub habitat.
Wolverine	<i>Gulo</i>	FP/ST/PT	Alpine, Moist forested areas, North coast conifer forests	While the project site is located within the historic range of this species, the only known wolverine in California occurs in Tahoe National Forest. The location of this known wolverine is a considerable distance from Trinity County, and this species is therefore unlikely to occur in the county
Reptiles & Amphibians				
Cascades Frog	<i>Rana Cascadae</i>	SSC/CE/--	Inhabits wet mountain areas in open coniferous forests near timberline. Small streams, pools, meadows, bogs, ponds, and marshes lacking predatory fishes.	Known to occur in North Lakes project area

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Pacific tailed frog	<i>Ascaphus truei</i>	SSC/--/--	Aquatic, Klamath/north coast flowing waters, lower montane coniferous forest, north coast coniferous forest, redwood, and riparian forest. Occurs in montane hardwood-conifer, redwood, Douglas fir and ponderosa pine habitats. Restricted to perennial montane streams. Tadpoles require water below 15°C.	Known to occur in all project areas
Foothill yellow-legged frog	<i>Rana boylei pop. 1</i>	SSC/--/--	Perennial, fast-flowing streams; deposit eggs on underside of rocks; may migrate in winter	Known to occur in all project areas
Southern long-toed salamander	<i>Ambystoma macrodactylum sigillatum</i>	SSC	Found primarily in yellow pine, mixed conifer, and red fir forests associated with mountain meadows.	Known to occur in North Lakes project area
Western pond turtle	<i>Emys marmorata</i>	SSC/--/--	Aquatic, marsh, swamp, ponds and wetland habitat, nest in adjacent uplands under loose dirt or leaf litter.	Known to occur in Weaverville project area
Fish and Aquatic Vertebrates				
Chinook Salmon – Upper Klamath and Trinity River ESU	<i>Oncorhynchus tshawytscha pop.30</i>	--/ST/FT	Aquatic; rivers and perennial/intermittent tributaries. Spring-run chinook in the Trinity and Klamath River upstream of the mouth of the Trinity River. Major limiting factor for juvenile chinook salmon is temperature, which strongly effects growth and survival.	The chinook salmon upper Klamath and Trinity Rivers ESU is known to occur in Trinity County within the Trinity River and its tributaries (CNDDDB 2018). Critical habitat for this species is present within the county.
Coho salmon	<i>Oncorhynchus kisutch</i>	--/ST/FT	Aquatic. Klamath/North coast flowing waters. Sacramento/San Joaquin flowing waters. Federal listing refers to populations between Cape Blanco, Oregon and Punta Gorda, Humboldt County, California. State listing refers to populations between the Oregon border and Punta Gorda, California.	Coho salmon is known to occur within Trinity County in the Trinity River (CNDDDB 2018). This species is also raised at the Trinity River fish hatchery.
Pacific lamprey	<i>Entosphenus tridentatus</i>	SSC/--/--	Requires cold, clear, water for spawning and incubation. Ammocoetes need soft sediments in which to burrow during rearing.	Pacific lamprey is known to occur within the Trinity River (CDFW 2019b).
Klamath River lamprey	<i>Entosphenus similis</i>	SSC/--/--	Requires cold, clear, water for spawning and incubation. Ammocoetes need soft sediments and loose gravel floors in which to burrow during rearing.	CNDDDB does not include any occurrences of Klamath River lamprey in Trinity County (CNDDDB 2019). However, Trinity County is within the range of this species.

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Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Steelhead – Klamath Mountains DPS	<i>Oncorhynchus mykiss irideus pop. 1</i>	SSC/--/--	Aquatic; Rivers and perennial and intermittent tributaries. Aquatic. Klamath/North coast flowing waters. Streams between Elk River, Oregon, and the Klamath and Trinity Rivers in California, inclusive.	CNDDDB does not include any occurrences of the steelhead Klamath Mountains Province DPS in Trinity County (CNDDDB 2019). However, Trinity County is within the range of this species.
Steelhead- Summer Run DPS pop. 36	<i>Oncorhynchus mykiss irideus pop. 36</i>	SSC/--/--	Aquatic. Klamath/North coast flowing waters. Sacramento/San Joaquin flowing waters. Northern California coastal streams south to Middle Fork Eel River. Within range of Klamath Mtns province DPS and Northern California DPS. Cool, swift, shallow water and clean loose gravel for spawning, and suitably large pools in which to spend the summer.	Summer-run steelhead trout is known to occur within Trinity County in the Eel, Mad, Trinity, and New Rivers and their tributaries (CNDDDB 2018). This species could occur within suitable aquatic habitat throughout these watersheds. Critical habitat for this species is present within the county
Trinity bristle snail	<i>Monadenia infumata setosa</i>	--/ST/--	Riparian forest. Known only from along a few streams in the Trinity River drainage. Juveniles are found under bark of standing dead broadleaf trees, and the species may require this habitat.	There are several known occurrences of Trinity bristle snail within Shasta-Trinity National Forest associated with various tributaries to the Trinity River (CNDDDB 2018). This species could occur elsewhere in Trinity County within suitable habitat in the Trinity River watershed, including both aquatic and terrestrial habitat.
Suckley’s cuckoo bumble bee	<i>Bombus suckleyi</i>	--/SC/--	Pacific coast from Alaska to far northern California, east to Nebraska. An inquiline in the colonies of other bumblebees. Adult food plant genera include Aster, Centaurea, Cirsium, Trifolium, Chrysothamnus, Helichrysum.	In California, Suckley’s cuckoo bumble bee has a very limited distribution, occurring only in the Klamath Mountain region in the northern part of the state. While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Franklin’s bumble bee	<i>Bombus franklini</i>	--/SC/--	This species has precipitously declined since 1998 and is now found only in southern Oregon and northern California between the Coast and Sierra-Cascade Ranges.	There is one known historic (1969) occurrence of Franklin’s bumble bee in Trinity County, within the Trinity Alps Wilderness (CNDDDB 2019). The historic range of this species in California included only Siskiyou and Trinity Counties (The Xerces Society 2018). While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.
Crotch bumble bee	<i>Bombus crotchii</i>	--/SC/--	Coastal California east to the Sierra-Cascade crest and south into Mexico. Food plant genera include <i>Antirrhinum</i> , <i>Phacelia</i> , <i>Clarkia</i> , <i>Dendromecon</i> , <i>Eschscholzia</i> , and <i>Eriogonum</i> .	There are no known occurrences of crotch bumble bee within Trinity County (CNDDDB 2019). This species was once common throughout the southern two-thirds of California but is now largely absent from most of it (The Xerces Society 2018). While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.
Western bumble bee	<i>Bombus occidentalis</i>	--/SC/--	Found in mixed woodlands, farmlands, urban areas, montane meadows and prairie grasslands often utilizing rodent burrows for nesting habitat	Potential to occur in suitable habitat throughout Trinity County. Mixed woodlands, Rodent burrows

FT: federally listed as threatened; FE: federally listed as endangered; FC: Candidate for listing; FD: Federally delisted ST: state listed as threatened SE: state listed as endangered CDFW SSC: Species of Special Concern; CDFW FP: CDFW fully protected; CDFW WL: CDFW watch list CV: Central Valley SCE State Candidate Endangered

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Blushing wild buckwheat	<i>Eriogonum ursinum</i> var. <i>erubescens</i>	1B.3	Perennial herb occurring in chaparral (montane), lower montane coniferous forest, rocky, scree, and talus habitats. Present at elevations between 1600-1900 meters and blooms June-September.	Known to occur: North Lake area No potential to occur as project area is below known elevation range.
Canyon Creek stonecrop	<i>Sedum paradisum</i> ssp. <i>paradisum</i>	1B.3	Perennial herb occurring in broad-leaved upland forest, chaparral, lower montane coniferous forest, subalpine coniferous forest, granitic, and rocky habitats. Present at elevations between 200-2100 meters and blooms between June-July.	Known to occur: Weaverville area Potential to occur: all project areas where the following exist: Broad-leaved Forest, Chaparral, Lower montane coniferous forest, Granitic and Rocky habitats
Engelmann's lomatium	<i>Lomatium engelmannii</i>	4.3	Perennial herb occurring in chaparral, lower and upper montane coniferous forest, serpentinite habitats. Present at elevations between 1150-2300 meters and blooms June-August.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats above 1150 meters within chaparral, lower montane coniferous forest
Howell's lewisia	<i>Lewisia cotyledon</i> var. <i>howellii</i>	3.2	Perennial herb occurring in broad-leaved upland forest, chaparral, cismontane woodland, lower montane coniferous forest, and rocky habitats. Present at elevations between 100-400 meters; blooms April-June.	No potential to occur as project area is above known elevation range.
Indian Valley brodiaea	<i>Brodiaea rosea</i>	3.1	Perennial herb occurring in chaparral, cismontane woodland, closed-cone coniferous forest, valley and foothill grassland, and serpentinite habitats. Present between 335-1450 meters and blooms May-June.	Known to occur in North Lake area. Potential to occur in all project areas where the following exist: Serpentinite microhabitats within chaparral, cismontane woodland, closed-cone coniferous forest, valley and foothill grassland
Northern clarkia	<i>Clarkia borealis</i> ssp. <i>borealis</i>	4.3	Annual herb occurring in chaparral, cismontane woodland, lower montane coniferous forest, and roadsides (often). Present at elevations between 400-800 meters and blooms June-July.	Known to occur: North Lake area Potential to occur: all project areas where the following exist: below 800 meters in chaparral, cismontane woodland, lower montane coniferous forest, and roadsides

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Purdy's fritillary	<i>Fritillaria purdyi</i>	4.3	Perennial herb occurring in chaparral, cismontane woodland, lower montane coniferous forest, and serpentinite habitats. Present at elevations between 400-2100 meters and blooms March-June.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats within chaparral, cismontane woodland, lower montane coniferous forest
Purple-flowered Washington lily	<i>Lilium washingtonianum</i> ssp. <i>purpurascens</i>	4.3	Perennial herb occurring in chaparral, lower montane coniferous forest, upper montane coniferous forest, and serpentinite habitats. Present at elevations between 300-2000 meters and blooms June-August.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats within chaparral, lower montane coniferous forest
Redwood lily	<i>Lilium rubescens</i>	4.2	Perennial herb occurring in broad-leaved upland forest, chaparral, upper and lower montane coniferous forest, North Coast coniferous forest, Roadsides, and Serpentinite habitats. Present at elevations between 30-1800 meters and blooms May-August.	Potential to occur: all project areas where the following exist: Serpentinite and roadside microhabitats within broad-leaved upland forest, chaparral, lower montane coniferous forest
Siskiyou false-hellebore	<i>Veratrum insolitum</i>	4.3	Perennial herb occurring in chaparral, lower montane coniferous forest, and clay habitats. Present at elevations below 900 meters.	Potential to occur: North Lake project areas where the following exist: Clay microhabitats within chaparral, lower montane coniferous forest
Brownish beaked-rush	<i>Rhynchospora capitellata</i>	2B.2	Perennial grass-like herb occurring in lower and upper montane coniferous forest, marshes, swamps, meadows, seeps, and mesic habitats. Present at elevations below 2000 meters and blooms July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, marshes, swamps, meadows, seeps, and mesic habitats
California lady's-slipper	<i>Cypripedium californicum</i>	4.2	Perennial herb occurring in bogs, fens, lower montane coniferous forest, seeps, serpentinite (usually), and Streambank habitats. Present at elevations between 50-2200 meters and blooms April-July.	Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, seeps, serpentinite, and Streambank habitats
Clustered lady's-slipper	<i>Cypripedium fasciculatum</i>	4.2	Perennial herb occurring in lower montane coniferous forest, North Coast coniferous forest, seeps (usually), serpentinite (usually), and Streambanks. Present at elevations 100-2000 meters and blooms March-July.	Potential to occur: all project areas where the following exist: seeps (usually), serpentinite (usually), and Streambanks within lower montane coniferous forest

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Dudley's rush	<i>Juncus dudleyi</i>	2B.3	Perennial grass-like herb occurring in lower montane coniferous forest (mesic). Present at elevations below 2000 meters and blooms July-August.	Known to occur: Weaverville and North Lake areas Potential to occur: all project areas where the following exist: lower montane coniferous forest (mesic)
English Peak greenbrier	<i>Smilax jamesii</i>	4.2	Perennial herb occurring in broad-leaved upland forest, upper and lower montane coniferous forest, marshes and swamps, North Coast coniferous forest, lake margins, mesic (sometimes), and streambank habitats. Present at elevations between 1500-2500 meters and blooms May-July.	Known to occur: all project areas Potential to occur: all project areas where the following exist: broad-leaved forest, lower montane coniferous forest, marshes, swamps, lake margins, mesic (sometimes), and streambank habitats
Geyer's sedge	<i>Carex geyeri</i>	4.2	Perennial grass-like herb occurring in Great Basin scrub, and lower montane coniferous forest. Present at elevations between 900-2100 meters and blooms May-August.	Potential to occur: North Lake project areas where the following exist: lower montane coniferous forest above 900 meters
Glaucous tauschia	<i>Tauschia glauca</i>	4.3	Perennial herb occurring in lower montane coniferous forest (gravelly, serpentinite). Present at elevations between 80-1700 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: Gravelly or serpentinite microhabitats within lower montane coniferous forest
Heckner's lewisia	<i>Lewisia cotyledon</i> var. <i>beckneri</i>	1B.2	Perennial herb. Occurs in rocky lower montane coniferous forest. Elevations of 740-6890 feet. Blooms May-July.	Known to occur: All project areas Potential to occur: all project areas where the following exist: rocky lower montane coniferous forest
Kern ceanothus	<i>Ceanothus pinetorum</i>	4.3	Shrub occurring in lower montane coniferous forest, subalpine coniferous forest, upper montane coniferous forest, with Granitic or Rocky microhabitats. Present at elevations between 1050-2750 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: Granitic or Rocky microhabitats within lower montane coniferous forest above 1050 meters
Klamath Mountain catchfly	<i>Silene salmonacea</i>	1B.2	Perennial herb occurring in lower montane coniferous forest, and serpentinite (usually) habitats. Present at elevations between 760-1050 meters and blooms in June.	Known to occur: All project areas Potential to occur: all project areas where the following exist: lower montane coniferous forest, and serpentinite habitats

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Mountain lady's-slipper	<i>Cypripedium montanum</i>	4.2	Perennial herb occurring in broad-leaved upland forest, cismontane woodland, lower montane coniferous forest, and North Coast coniferous forest. Present at elevations 200-2200 meters and blooms March-June.	Potential to occur: all project areas where the following exist: broad-leaved upland forest, cismontane woodland, lower montane coniferous forest
Nelson's stringflower	<i>Silene nelsonii</i>	4.3	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, roadsides, and rocky habitats. Present at elevations between 290-1430 meters and blooms April-June.	Potential to occur: Weaverville project area where the following exist: openings, roadsides and rocky microhabitats within cismontane woodland, lower montane coniferous forest
Oregon fireweed	<i>Epilobium oregonum</i>	1B.2	Perennial herb occurring in bogs, fens, upper and lower montane coniferous forest, meadows, seeps, and mesic habitats. Present at elevations between 550-1800 meters and blooms July-August.	Known to occur: North Lake area Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, meadows, seeps, and mesic habitats
Pickering's ivesia	<i>Ivesia pickeringii</i>	1B.2	Perennial herb occurring in lower montane coniferous forest, meadows, seeps, clay, mesic, and serpentinite habitats. Present at elevations between 800-1500 meters and blooms July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, meadows, seeps, clay, mesic, and serpentinite habitats
Rattlesnake fern	<i>Botrypus virginianus</i>	2B.2	Perennial herb found in bogs and fens, lower montane coniferous forest, meadows and seeps, and riparian forest. Occurs at elevations of 2345 to 4445 feet. Blooming period June through September.	Known to occur: Weaverville Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, meadows, seeps, and riparian forest
Salmon Mountains wakerobin	<i>Trillium ovatum</i> ssp. <i>oettingeri</i>	4.2	Perennial herb occurring in lower and upper montane coniferous forest, and riparian scrub. Present at elevations between 1200-2000 meters and blooms February-April.	Potential to occur: North Lake project areas where the following exist: above 1200 meters in mesic microhabitats within lower montane coniferous forest, and riparian scrub
Scott Mountain bedstraw	<i>Galium serpenticum</i> ssp. <i>scotticum</i>	1B.2	Perennial herb occurring in lower montane coniferous forest (serpentinite). Present at elevations between 1000-2000 meters and blooms June-July.	Potential to occur: North Lake project areas where the following exist: above 1000 meters in serpentinite microhabitats within lower montane coniferous forest

**Table 3
POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES**

Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Scott Mountain howellanthus	<i>Howellanthus dalesianus</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, meadows, seeps, subalpine coniferous forest, and serpentinite habitats. Present at elevations between 1500-2000 meters and blooms May-August.	Known to occur: North Lake area No potential to occur as project area is below known elevation range.
Scott Mountains fawn lily	<i>Erythronium citrinum</i> var. <i>roderickii</i>	4.3	Perennial herb occurring in lower montane coniferous forest, rocky (often), and serpentinite habitats. Present at elevations between 850-1300 meters and blooms March-June.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, rocky, and serpentinite habitats
Shasta chaenactis	<i>Chaenactis suffrutescens</i>	1B.3	Perennial herb occurring in upper and lower montane coniferous forest, sandy, and serpentinite habitats. Present at elevations between 700-2300 meters and blooms May-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, sandy, and serpentinite habitats
Shasta County arnica	<i>Arnica venosa</i>	4.2	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, disturbed areas (often), and roadsides (often). Present at elevations between 400-1400 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: roadsides and disturbed areas within cismontane woodland, lower montane coniferous forest
Silky balsamroot	<i>Balsamorhiza sericea</i>	1B.3	Perennial herb occurring in lower montane coniferous forest (serpentinite). Present at elevations between 400-1800 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: serpentinite microhabitats within lower montane coniferous forest
Silverskin lichen	<i>Dermatocarpon meitophyllizum</i>	2B.3	A lichen occurring on submerged rocks or, more commonly, on rocks in the splash zone of stream channels within coastal prairie, upper and lower montane coniferous forest, North Coast coniferous forest, and subalpine coniferous forest habitats. Present at elevations between 61-2300 meters.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: rocky streams, lower montane coniferous forest
Siskiyou onion	<i>Allium siskiyouense</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, Rocky, and Serpentinite habitats. Present at elevations between 900-2500 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: above 900 meters in rocky or serpentinite microhabitats within lower montane coniferous forest

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Siskiyou sedge	<i>Carex scabriuscula</i>	4.3	Perennial grass-like herb occurring in upper and lower montane coniferous forest, meadows, seeps, and Mesic habitats. Present at elevations between 850-2300 meters and blooms June-July.	Potential to occur: North Lake project areas where the following exist: above 850 meters in mesic microhabitats within lower montane coniferous forest, meadows, seeps
Thread-leaved beardtongue	<i>Penstemon filiformis</i>	4.2	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, rocky, and serpentinite habitats. Present at elevations between 400-1700 meters and blooms May-July.	Known to occur: All project areas Potential to occur: all project areas where the following exist: cismontane woodland, lower montane coniferous forest, rocky, and serpentinite habitats
Tracy's collomia	<i>Collomia tracyi</i>	4.3	Annual herb occurring in broad-leaved upland forest, lower montane coniferous forest, rocky, and serpentinite (sometimes) habitats. Present at elevations between 30-2100 meters and blooms June-September.	Potential to occur: Weaverville project areas where the following exist: rocky or serpentinite microhabitats within broad-leaved upland forest, lower montane coniferous forest
Tracy's lomatium	<i>Lomatium tracyi</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, serpentinite. Present at elevations between 500-1500 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: serpentinite microhabitats within lower montane coniferous forest
Wolf's evening-primrose	<i>Oenothera wolfii</i>	1B.1	Perennial herb occurring in coastal bluff scrub, coastal dunes, coastal prairie, lower montane coniferous forest, mesic, and sandy habitats. Present at elevations less than 100 meters or around 800 meters in Trinity County. Blooms in May-October.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, mesic, and sandy habitats
Sawyer's pussy toes	<i>Antennaria sanyeri</i>	1B.2	Perennial herb occurring in north-facing, serpentinite microhabitats within subalpine coniferous forests. Present at elevations between 2075-2430 meters and blooms June-August.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Wilkin's harebell	<i>Campanula wilkinsiana</i>	1B.2	Perennial rhizomatous herb occurring in meadows, seeps, subalpine coniferous forest, and upper montane coniferous forest. Present at elevations between 1270-2600 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Scalloped moonwort	<i>Botrychium crenulatum</i>	2B.2	Perennial rhizomatous herb occurring in meadows, seeps, bogs, fens, upper and lower montane coniferous forest, marshes and swamps. Present at elevations between 1268-3280 meters and blooms June-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Showy raillardella	<i>Raillardella pringlei</i>	1B.2	Perennial rhizomatous herb occurring in mesic and serpentinite microhabitats within meadows, seeps, bogs, fens, and upper montane coniferous forest. Present at elevations between 1200-2290 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Bristle-stalked sedge	<i>Carex leptalea</i>	2B.2	Perennial grass-like herb occurring in bogs, fens, marshes, swamps, meadows and seeps. Present at elevations less than 700 meters and blooms June-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: in bogs, fens, marshes, swamps, meadows and seeps
California pitcherplant	<i>Darlingtonia californica</i>	4.2	Perennial carnivorous herb occurring in bogs, fens, meadows, seeps, Mesic, and Serpentine habitats. Present at elevations between 60-2200 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: mesic and serpentinite microhabitats within bogs, fens, meadows, seeps
Cascade grass-of-Parnassus	<i>Parnassia cirrata</i> var. <i>intermedia</i>	2B.2	Perennial herb occurring in bogs, fens, meadows, seeps, rocky, and serpentinite habitats. Present at elevations between 700-2900 meters and blooms August-September.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: bogs, fens, meadows, seeps, rocky, and serpentinite habitats
Water bulrush	<i>Schoenoplectus subterminalis</i>	2B.2	Perennial grass-like herb occurring in bogs, fens, marshes, swamps, meadows and seeps. Present at elevations less than 2300 meters and blooms in summer.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: bogs, fens, marshes, swamps, meadows and seeps
Regel's rush	<i>Juncus regelii</i>	2B.3	Perennial grass-like rhizomatous herb occurring in meadows, seeps, upper montane coniferous forest, and mesic habitats. Present at elevations between 800-1900 meters and blooms August-September.	Potential to occur: Weaverville project areas where the following exist: above 800 meters in mesic microhabitats within meadows and seeps

Table 3
POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES

Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Porcupine sedge	<i>Carex hystericina</i>	2B.1	Perennial grass-like herb occurring in marshes and swamps (streambanks). Present at elevations less than 500 meters and blooms May-June.	Known to occur: Weaverville Area Potential to occur: all project areas where the following exist: marshes, swamps, streambanks
White beaked-rush	<i>Rhynchospora alba</i>	2B.2	Perennial grass-like herb occurring in boggy open sites at elevations less than 5250 feet. Blooms in July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: boggy open sites
Tracy's lupine	<i>Lupinus tracyi</i>	4.3	Perennial herb occurring in upper montane coniferous forest. Present at elevations between 800-2080 meters and blooms May-July.	Potential to occur: North Lake project areas where the following exist: above 800 meters in montane coniferous forest
Engelmann spruce	<i>Picea engelmannii</i>	2B.2	Tree occurring in upper montane coniferous forest between 1200-2100 meters.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Klamath manzanita	<i>Arctostaphylos klamathensis</i>	1B.2	Shrub occurring in rocky outcrops, slopes, and subalpine forest. Present at elevations between 5250-6600 feet and blooms May-July	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Jepson's dodder	<i>Cuscuta jepsonii</i>	1B.2	Annual parasitic vine occurring along streambanks in North Coast coniferous forest. Present at elevations between 1200-2300 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is outside known range and below known elevation range.
California pitcherplant	<i>Darlingtonia californica</i>	4.2	Carnivorous perennial rhizomatous herb occurring in bogs and fens, meadows and seeps, mesic areas, and Serpentinite habitats. Present at elevations of 0-8480 feet and blooms April to August.	Known to occur: North Lake Area

Conclusion of the Mitigated Negative Declaration

ENVIRONMENTAL PERMITS

- Order R5-2017-0061 Waste Discharge Requirements General Order for Discharges Related to Timberland Management Activities for Non-Federal and Federal Lands.
- Timber Harvest Plan (THP) Exemption (Section 1038)
- North Coast Air Quality Management District Non-Standard Burn Permit

MITIGATION MEASURES

In addition to the Best Management Practices (BMPs) implemented during the project, the mitigation measures contained in the Checklist section of this document will be implemented by Trinity County Resource Conservation District to avoid or minimize environmental impacts. Implementation of these mitigation measures will reduce the environmental impacts of the proposed project to a less than significant level.

SUMMARY OF FINDINGS

This IS-MND has been prepared to assess the project's potential effects on the environment and as an appraisal of the significance of those effects. Based on this IS-MND, it has been determined that the proposed project will not have any significant effects on the environment after implementation of mitigation measures. This conclusion is supported by the following findings:

1. The proposed project will have no effect related to agriculture and forest resources, energy, land use and planning, mineral resources, population and housing, public services, recreation, utility and service systems, and wildfire.
2. The proposed project will have a less-than-significant impact on aesthetics, air quality, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, noise, transportation, and utilities and service systems.
3. Mitigation is required to reduce potentially significant impacts related to biological resources, cultural resources, tribal cultural resources, and mandatory findings of significance.

The Initial Study-Environmental Checklist included in this document discusses the results of resource-specific environmental impact analyses that were conducted by the Department. This initial study revealed that less-than-significant environmental effects could result from the proposed project. TCRCDD has found, in consideration of the entire record, that there is no substantial evidence the proposed project as currently mitigated would result in a significant effect upon the environment. The IS-MND is therefore the appropriate document for CEQA compliance.

INITIAL STUDY-ENVIRONMENTAL CHECKLIST

The environmental factors checked below would be potentially affected by this project involving at least one impact that is a potentially significant impact as indicated by the checklist on the following pages.

Project Title: Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Lead Agency Name and Address: Trinity County Resource Conservation District (TCRCD), P.O. Box 1450, Weaverville, CA 96093

Contact Person & Phone Number:

CAL FIRE Project Manager: Ben Rowe Forester III (530) 225-2432
 Lead Agency: TCRCD, Forest Health Program Coordinator Bethany Llewellyn (530) 623-6004
 Grantee: The McConnell Foundation, Director of Land Management Alex Carter (530) 226-6249
 Document Preparer: VESTRA Resources, Inc., Wendy Johnston, Kristine Cloward, Nicolaas VanOoyen, Anna Prang (530) 223-2585

Project Location: Wildland Urban Interface (WUI) throughout Trinity County (See Figure 1).

Project Sponsor’s Name and Address: The McConnell Foundation, 800 Shasta View Drive, Redding, CA 96003

General Plan Designation: Agricultural (A), Community Expansion (CE), Community Residential (CR), Resource (RE), Rural Residential (RR), and Village (V). See Figures 5A to 5C.

Zoning: Agricultural (A), Agricultural Forest (AF), Duplex Residential District (R2), Highway Commercial (HC), Retail Commercial (C1), Rural Residential 1 Acre min (RR1), Rural Residential 10 Acre min (RR10), Rural Residential 2.5 Acre min (RR2.5), Single Family Res. - High Density (R1), Single Family Res. - Low Density (R1A), Specific Unit Development (SUD), Timber Production Zone (TPZ), and Unclassified (UNC). See Figures 6A to 6C.

Description of Project: Hazardous Fuels Reduction

Surrounding Land Uses and Setting: Multiple land uses adjacent PAAs.

Other public agencies whose approval may be required: NA

Environmental Factors Potentially Affected

<input type="checkbox"/> Aesthetics	<input type="checkbox"/> Greenhouse Gas Emissions	<input type="checkbox"/> Public Services
<input type="checkbox"/> Agriculture Resources	<input type="checkbox"/> Hazards & Hazardous Materials	<input type="checkbox"/> Recreation
<input type="checkbox"/> Air Quality	<input type="checkbox"/> Hydrology and Water Quality	<input type="checkbox"/> Transportation
<input checked="" type="checkbox"/> Biological Resources	<input type="checkbox"/> Land Use and Planning	<input type="checkbox"/> Utilities and Service Systems
<input checked="" type="checkbox"/> Cultural Resources	<input type="checkbox"/> Mineral Resources	<input type="checkbox"/> Wildfire
<input type="checkbox"/> Energy	<input type="checkbox"/> Noise	<input checked="" type="checkbox"/> Mandatory Findings of Significance
<input type="checkbox"/> Geology and Soils	<input type="checkbox"/> Population and Housing	

Determination

On the basis of this initial evaluation:

- I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION would be prepared.
- I find that although the proposed project COULD have a significant effect on the environment, there WOULD NOT be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION would be prepared.
- I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- I find that the proposed project MAY have a “potentially significant impact” or “potentially significant unless mitigated” impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- I find that although the proposed project COULD have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier ENVIRONMENTAL IMPACT REPORT or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier ENVIRONMENTAL IMPACT REPORT or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

Name:

Title:

Trinity County Resource Conservation District

Date

Environmental Checklist and Discussion

AESTHETICS

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Except as provided in Public Resources Code § 21099, would the project have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The Trinity County General Plan-Open Space Element identifies the use of “Scenic Conservation Overlay Zone (SC)” so that the “beauty and rural character will not be permanently destroyed and so that the many areas of unusual scenic beauty which are unique in Trinity County and in the United States will be preserved in order to retain its spectacular beauty to the greatest extent possible.” Trinity County Ordinance 315 Section 25 states the following areas are potentially subject to the Scenic Conservation Overlay Zone:

- The areas lying within the 100-year flood plain of the streams and reservoirs designated as public waterways in the County Subdivision Ordinance (Trinity River below Lewiston Dam, North Fork of the Trinity, New River, South Fork of the Trinity, main trunk of the Eel River, North Fork of the Eel River up to Shannon Butte, Middle Fork of the Eel River, Mad River up to Ruth Reservoir, Trinity Lake, Lewiston Lake, Ruth Reservoir, Ewing Reservoir).
- The areas lying adjacent to and within 50 feet of public roads and highways, designated as Scenic Highways by the Board of Supervisors (Trinity Dam Blvd (Rd 105), Rush Creek Road (Rd 204), Canyon Creek Road (Rd 401), and Sky Ranch Road (Rd 412)).
- Other such streams designated in the General Plan as scenic waterways.

These areas which are subject to the overlay are denoted with “SC” appearing after a zone abbreviation of the Sectional District Maps. No parcel included in the project area contains areas meeting the criteria above nor has any parcel been zoned with the SC overlay. The change in vegetation will not be noticeable when viewed from a distance since large healthy trees will be retained with a spacing of 30 feet. Impacts to scenic vistas will not be substantially adverse. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Except as provided in Public Resources Code § 21099, would the project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project area does not include officially designated State Scenic Highways. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Except as provided in Public Resources Code § 21099, <u>in non-urbanized areas</u> , would the project substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

those that are experienced from publicly accessible vantage point.) If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?

c) The project is located in non-urbanized areas. The PAAs are adjacent to public roadways and will be visible to the public. The existing visual character varies for each PAA, but generally consists of rural areas with dense vegetation adjacent to public roadways. The project includes removal of vegetation, small-diameter trees, closely spaced trees, and dead and dying trees. Within the treatment area, trees spaced 30 feet apart will remain and grasses will be retained as feasible for erosion control. The removal of vegetation will result in a change to the existing character of the site which could be noticeable from public areas in close distance to the treatment areas; however, the change will not be substantially different from existing conditions since large-diameter trees will be retained at a spacing of 30 feet. The project will not substantially degrade the existing visual character or quality of public views of the site and the surroundings area, nor would it conflict with zoning or any other regulations governing scenic quality. **Less-than-significant impact.**

d) Except as provided in Public Resources Code § 21099, would the project create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project does not include the installation or use of any new lighting sources or structures that would be a new source of glare. The project will not create substantial light or glare that would affect day or nighttime views in the area. **No impact.**

AGRICULTURAL RESOURCES

a) Would the project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project area does not contain California Important Farmland as mapped by the California Department of Conservation. Hazardous fuel reduction activities within the project area will not result in the conversion of Farmland to a non-agricultural uses. **No impact.**

b) Would the project conflict with existing zoning for agricultural use or a Williamson Act contract?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project does not include land enrolled in a Williamson Act Contract as mapped by the California Department of Conservation California Williamson Act Enrollment Finder. Trinity County is listed as a “non-reporting participant,” as such recent information was not available for Williamson Act enrollments. Public information from 2016 was used to identify parcels with enrollments within the project area. The project will not result in a development or change in use of these lands to non-agricultural uses. **No impact.**

c) Would the project conflict with existing zoning for, or cause rezoning of forest land (as defined in Public Resources Code §12220(g)), timberland (as defined by Public Resources Code §4526), or timberland zoned Timberland Production (as defined by Government Code §51104(g))?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) Portions of the project are Zoned Timber Production Zone (TPZ) or Timberland (TZ). None of the landholding within the treatment areas will be rezoned and will remain TPZ or TZ. The project would not result in rezoning of forest land (as defined in Public Resources Code §12220(g)), timberland (as defined by Public Resources Code §4526), or timberland zoned Timberland Production (as defined by Government Code §51104(g)). **No impact.**

d) Would the project result in the loss of forest land or conversion of forest land to non-forest use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) Forested lands are present within the project areas. Approximately 78 percent of the area to be treated includes a forested landscape. The type of forested land included in descending number of acres is Ponderosa Pine, Montane Hardwood, Montane Hardwood-Conifer, and Sierra Mixed Conifer. The project will result in fuel reduction and thinning within the Wildland-Urban Interface (WUI) and will aid in protecting forested lands from wildfire. Forest lands within the project site are included in Figures 12A to 12C of Attachment A. The project will not result in the loss of forest land or conversion of forest land to non-forest uses. **No impact.**

e) Would the project involve other changes in the existing environment, which, due to their location or nature, could result in conversion of farmland to non-agricultural use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project does not involve changes in the existing environment which could result in conversion of farmland to non-agricultural use or conversion of forest land to non-forest use. **No impact.**

AIR QUALITY

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The North Coast Air Quality Management District (AQMD) which includes Trinity County is listed as “attainment” or “unclassified” for all the federal and state ambient air quality standards. There is no air quality plan applicable to the project area. The project does not include a permanent source of emissions.

Trinity County Resource Conservation District will have an approved Smoke Management Plan and Non-Standard Burn Permit from the North Coast Air Quality Management District (NCAQMD) for all burning operations which will ensure compliance with all applicable air quality standards.

The project will result in short-term emissions of PM10 and ozone precursors (reactive organic gases (ROG) and nitrogen oxides (NOx)) through mobile sources including equipment, contractor worker trips, and offsite disposal of biomass as feedstock for biomass facilities. Emissions generated from using biomass from the project as fuel for biomass facilities will not exceed the permitted capacity or volume allowed by the applicable permits for each biomass facility. All emissions will be short term in nature. BMPs will be implemented during the project as described under b) below that will minimize ozone emissions generated by vehicles and equipment used during project implementation. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Trinity County is designated as attainment for all federal and state ambient air quality standards. The project will result in minor, short-term emissions of PM10 and ozone precursors (ROG and NOx). The following BMPs which include applicable BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada*, will be implemented by the treatment contractor during project activities:

- All exposed unpaved surfaces shall be watered two times per day to limit dust generation.
- All haul trucks transporting soil, chips, or other loose material offsite shall be covered.
- All visible mud or dirt track-out onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited.
- All vehicle speeds on unpaved roads shall be limited to 15 mph.
- Monitor dust-generating activities and implement appropriate measures for maximum dust control.
- Idling times shall be minimized either by shutting equipment off when not in use or reducing

the maximum idling time to five minutes.

- Clear signage shall be provided for project workers at all access points.
- All equipment shall be maintained and properly tuned in accordance with manufacturer specifications. All equipment shall be checked by a certified visible emissions evaluator.
- Post a publicly visible sign with the telephone number and person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District’s phone number shall also be visible to ensure compliance with applicable regulations.
- All trucks and equipment, including their tires, shall be washed off prior to leaving the site.
- Sandbags or other erosion control measures shall be installed to prevent silt runoff to public roadways from sites with a slope greater than one percent.
- The idling time of diesel-powered equipment will be minimized to two minutes.
- All equipment, diesel trucks, and generators are required to be equipped with Best Available Control Technology for emission reductions of NOx and PM.
- Monitor dust-generating activities and implement appropriate measures for maximum dust control.
- All equipment used onsite will be California Air Resources Board (CARB) compliant.

The BMPs listed above will minimize emissions of PM10 and ozone precursors generated by the project. Project emissions will be temporary and will cease upon completion of the project. The project will not result in a cumulatively considerable net increase of PM10 or ozone precursors. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Would the project expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) BMPs listed in b) above will be implemented for the project to control emissions generated by vehicles and mechanical equipment used for the project. Emissions will also be generated through use of biomass from the project as fuel at biomass facilities. The project will not result in an increase in the permitted capacities or emissions of these facilities. Equipment and vehicles will not generate substantial pollutants and will not be operated in any one location for an extended period of time.

Prior to prescribed burn operations Trinity County Resource Conservation District must submit a Smoke Management Plan to NCAQMD for review and approval. The plan is developed to minimize air quality impacts of the project. Burning is done on approved burn days as determined by NCAQMD. This process ensures that there are not any significant smoke impacts to public health from the project. The project will not expose sensitive receptors to substantial pollutant concentrations. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
d) Would the project result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d) The project will require equipment that could result in diesel exhaust odors and burning operations which will result in smoke odors. Odor emissions are highly dispersive, and equipment will not be operated in any one location for an extended period of time. In addition, the PAAs are located in rural areas with low population density. BMPs listed in b) above will be implemented by the treatment contractor for the project including limits on equipment idling times that will minimize equipment diesel exhaust emissions. Burning operations will follow burn prescriptions and the smoke management plan which is developed to minimize air quality impacts including odors. The project will not result in odors or other emissions that would adversely affect a substantial number of people. **Less-than-significant-impact.**

BIOLOGICAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) Special-status plant and wildlife species with potential to occur within each PAA are included in Tables 2 and 3. Special-status species with potential to occur within the project area include:

Wildlife Species

- American peregrine falcon (*Falco peregrinus anatum*)
- Bald eagle (*Haliaeetus leucocephalus*)
- Golden eagle (*Aquila chrysaetos*)
- Black swift (*Cypseloides niger*)
- Little willow flycatcher (*Empidonax traillii*)
- Northern goshawk (*Accipiter gentilis*)
- Northern spotted owl (*Strix occidentalis caurina*)
- Osprey (*Pandion haliaetus*)
- Olive-sided flycatcher (*Contopus cooperi*)
- White-tailed kite (*Elanus leucurus*)
- Yellow warbler (*Setophaga petechia*)
- Yellow-breasted chat (*Icteria virens*)
- American badger (*Taxidea taxus*)
- Fisher (*Pekania pennanti*)
- Gray wolf (*Canis lupus*)
- Humboldt marten (*Martes caurina humboldtensis*)

- Roosevelt elk (*Cervus canadensis roosevelti*)
- Oregon snowshoe hare (*Lepus americanus klamathensis*)
- Pallid bat (*Antrozous pallidus*)
- Sierra Nevada red fox-southern Cascades DPS (*Vulpes necator*)
- Sonoma tree vole (*Arborimus pomo*)
- Townsend's big-eared bat (*Corynorhinus townsendii*)
- Wolverine (*Gulo gulo*)
- Cascades frog (*Rana cascadae*)
- Foothill yellow-legged frog (*Rana boylei*)
- Oregon spotted frog (*Rana pretiosa*)
- Pacific tailed frog (*Ascaphus truei*)
- Western pond turtle (*Emys marmorata*)
- Chinook Salmon Upper Klamath and Trinity River ESU (*Oncorhynchus tshawytscha* pop. 30)
- Coho salmon (*Oncorhynchus kisutch*)
- Pacific lamprey (*Entosphenus tridentatus*)
- Klamath River lamprey (*Entosphenus similis*)
- Steelhead Klamath Mountains DPS (*Oncorhynchus mykiss irideus* pop. 1)
- Steelhead Summer Run DPS (*Oncorhynchus mykiss irideus* pop. 36)
- Monarch butterfly (*Danaus plexippus*)
- Western bumble bee (*Bombus occidentalis*)
- Suckley's cuckoo bumble bee (*Bombus suckleyi*)
- Franklin's bumble bee (*Bombus franklini*)
- Crotch bumble bee (*Bombus crotchii*)
- Southern long-toed salamander (*Ambystoma macrodactylum sigillatum*)
- Western pond turtle (*Emys marmorata*)

Plant Species

- Blushing wild buckwheat (*Eriogonum ursinum* var. *erubescens*)
- Canyon Creek stonecrop (*Sedum paradisum* ssp. *paradisum*)
- Engelmann's lomatium (*Lomatium engelmannii*)
- Indian Valley brodiaea (*Brodiaea rosea*)
- Northern clarkia (*borealis* ssp. *borealis*)
- Purdy's fritillary (*Fritillaria purdyi*)
- Purple-flowered Washington lily (*Lilium washingtonianum* ssp. *purpurascens*)
- Redwood lily (*Lilium rubescens*)
- Siskiyou false-hellebore (*Veratrum insolitum*)
- Brownish beaked-rush (*Rhynchospora capitellata*)
- California lady's-slipper (*Cypripedium californicum*)
- Clustered lady's-slipper (*Cypripedium fasciculatum*)
- Dudley's rush (*Juncus dudleyi*)
- English Peak greenbrier (*Smilax jamesii*)
- Geyer's sedge (*Carex geyeri*)
- Glaucous tauschia (*Tauschia glauca*)
- Heckner's lewisia (*Lewisia cotyledon* var. *heckneri*)
- Kern ceanothus (*Ceanothus pinetorum*)

- Klamath Mountain catchfly (*Silene salmonacea*)
- Mountain lady's-slipper (*Cypripedium montanum*)
- Nelson's stringflower (*Silene nelsonii*)
- Oregon fireweed (*Epilobium oregonum*)
- Pickering's ivesia (*Ivesia pickeringii*)
- Rattlesnake fern (*Botrypus virginianus*)
- Salmon Mountains wakerobin (*Trillium ovatum* ssp. *oettingeri*)
- Scott Mountain bedstraw (*Galium serpenticum* ssp. *scotticum*)
- Scott Mountain phacelia (*Howellanthus dalesianus*)
- Scott Mountains fawn lily (*Erythronium citrinum* var. *roderickii*)
- Shasta chaenactis (*Chaenactis suffrutescens*)
- Shasta County arnica (*Arnica venosa*)
- Silky balsamroot (*Balsamorhiza sericea*)
- Silverskin lichen (*Dermatocarpon meiohyllizum*)
- Siskiyou onion (*Allium siskiyouense*)
- Siskiyou sedge (*Carex scabriuscula*)
- Thread-leaved beardtongue (*Penstemon filiformis*)
- Tracy's collomia (*Collomia tracyi*)
- Tracy's lomatium (*Lomatium tracyi*)
- Wolf's evening-primrose (*Oenothera wolfii*)
- Sawyer's pussy toes (*Antennaria sawyeri*)
- Wilkin's harebell (*Campanula wilkinsiana*)
- Scalloped moonwort (*Botrychium crenulatum*)
- Showy raillardella (*Raillardella pringlei*)
- Bristle-stalked sedge (*Carex leptalea*)
- California pitcherplant (*Darlingtonia californica*)
- Cascade grass-of-Parnassus (*Parnassia cirrata* var. *intermedia*)
- Water bulrush (*Schoenoplectus subterminalis*)
- Regel's rush (*Juncus regelii*)
- Porcupine sedge (*Carex hystericina*)
- White beaked-rush (*Rhynchospora alba*)
- Tracy's lupine (*Lupinus tracyi*)
- Engelmann spruce (*Picea engelmannii*)
- Klamath manzanita (*Arctostaphylos klamathensis*)
- Jepson's dodder (*Cuscuta jepsonii*)
- California pitcher plant (*Darlingtonia californica*)

The following BMPs, including applicable BMPs contained within the *Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada*, will be implemented prior to and during project implementation by the qualified biologist and treatment contractor to minimize impacts to special-status species, raptors, and migratory birds during implementation of the project:

Special-Status Species

- Operations will generally occur during the dry season (April 15 to October 15).
- No more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status species will be completed by a USFWS/CDFW-approved biologist

in all suitable upland dispersal habitat areas if special-status species have been previously identified in the area.

- If special-status species are found during focused pretreatment surveys, the USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for relocation before treatment activities may begin.
- Exclusion fencing such as Ertec E-fence™ or an equivalent will be installed around special-status species habitat prior to any operations during the dry season (April 1 through October 15), when special-status species are not actively dispersing or foraging. The fencing will remain in place until all project activities in the vicinity of suitable upland dispersal habitat are completed.
- To prevent special-status species from becoming entangled or trapped in erosion control materials, plastic monofilament netting (erosion control matting) or similar material will not be used for erosion control. Acceptable substitutes include coconut coir matting or tackified hydroseeding compounds.
- Prior to any treatment where special-status species have been detected, a USFWS/CDFW-qualified biologist will conduct an education program for project personnel. At a minimum, the training will include a description of special-status species and their habitats; the potential occurrence of these species in the project area; the measures to be implemented to conserve listed species and their habitats as they relate to the work site; and boundaries in which treatment may occur. A fact sheet conveying this information will be prepared and distributed to all treatment crews and project personnel entering the project area. Upon completion of the program, personnel will sign a form stating that they attended the program and understand all of the avoidance and minimization measures for the special-status species.
- Measures to minimize the spread of disease and non-native species based on current Wildlife Agency protocols and other best available science will be implemented.

Raptors

Pretreatment surveys for raptors, other special-status birds, and appropriate nesting habitat will be conducted within 50 feet of the treatment area no more than three days prior to ground-disturbing activities. If an active nest is found, CDFW will be consulted to determine the appropriate buffer area to be established around the nesting site and the type of buffer to be used, which typically is ESA fencing. If establishment of a buffer is not feasible, the appropriate agency will be contacted for further avoidance and minimization guidelines.

- A qualified biologist will conduct weekly monitoring during operations, to evaluate the identified nest for potential disturbances associated with project activities. treatment within the buffer is prohibited until the qualified biologist determines the nest is no longer active.
- If an active nest is found after operations begins, project activities in the vicinity of the nest will stop until a qualified biologist has evaluated the nest and established the appropriate buffer around the nest. If establishment of the buffer is not feasible, the appropriate agency will be contacted for further avoidance and minimization guidelines.

Migratory Birds

The measures below will be implemented for project activities during the nesting season (February 15 through August 31).

- A qualified biologist will conduct pretreatment surveys for nesting migratory birds in the project area no more than three days prior to the start of ground disturbing activities. If

pretreatment surveys indicate the presence of any migratory bird nests where activities would directly result in bird injury or death, a buffer zone of 50 feet will be placed around the nest.

- Buffers will be established around active migratory bird nests where project activities would directly result in bird injury or death. The size of the buffer may vary for different species and will be determined in coordination with the responsible agency. A qualified biologist will delineate the buffer using ESA fencing, pin flags, and/or yellow caution tape.
- Buffer zones will be maintained around all active nest sites until the young have fledged and are foraging independently. In the event that an active nest is found after the completion of pretreatment surveys and after treatment begins, all project activities within a 50-foot radius will be stopped until a qualified biologist has evaluated the nest and erected the appropriate buffer around it.
- If an active nest is found in an area after treatment begins, project activities in the vicinity of the nest will stop until a qualified biologist has evaluated the nest and established the appropriate buffer around the nest. If establishment of the buffer is not feasible, the responsible agency will be contacted for further avoidance and minimization guidelines.

Water Resources

- No work will occur within 50 feet of a wetland or waterbody.
- Never wash down pavement or surfaces where materials have spilled. Use dry cleanup methods whenever possible.
- Keep materials out of the rain — prevent runoff pollution at the source. Schedule clearing or heavy earth-moving activities for periods of dry weather. Cover exposed piles of soil, project materials, and wastes with plastic sheeting or temporary roofs. Before it rains, sweep and remove materials from surfaces that drain to storm drains, creeks, or channels.
- Prior to treatment, wetlands located in the project area will be fenced off using flagging or excluded on a geofenced map. Appropriate erosion control measures will be used to reduce siltation and runoff of contaminants into wetlands and adjacent, ponds, streams, or riparian woodland/scrub. The contractor will not stockpile brush, loose soils, or other debris material on stream banks.
- Native plant species should be used in erosion control or revegetation seed mix. Any hydroseed mulch used for revegetation must also be certified weed-free. Dry-farmed straw will not be used, and certified weed-free straw will be required where erosion control straw is to be used. Filter fences and mesh will be of material that will not entrap reptiles and amphibians. Erosion-control measures will be placed between water or wetland and the outer edge of the project site.
- All off-road equipment will be cleaned of potential noxious weed sources (mud, vegetation) before entry into the project area. Equipment will be considered free of soil, seeds, and other such debris when a visual inspection does not disclose such material. Disassembly of equipment components or specialized inspection tools is not required.
- Equipment storage, fueling, and staging areas will be pre-sited to minimize risk to sensitive areas.
- All temporarily disturbed areas, such as staging areas, will be returned to pre-project or ecologically improved conditions as required by responsible agencies.

Direct impacts of habitat modification could include disturbance to individual animals from heavy

equipment use and tree removal. Implementation of the FEMA BMPs and mitigation measures for special-status species and migratory birds will ensure project direct impacts to special-status and migratory birds are **less than significant**.

The project will result in habitat modification to special-status species through the removal of shrubs, branches, small trees and dead or dying trees within 100 to 400 feet of the roadways. Vegetation removal treatments will create bands of reduced canopy cover and biodiversity of shrubs and ground cover, except for avoidance areas for special-status plants and sensitive vegetation communities. While the project will result in removal of vegetation within the project area, the surrounding land outside of the project treatment areas will remain undisturbed. This land can provide shelter and food for wildlife species dependent on snags, shrubs, and smaller trees for foraging, roosting, and dispersal. The project area does not cover a significant portion of any one species' range; therefore, the habitat modification within the project area does not significantly reduce habitat for a species.

Interruptions in the continuous forest canopy can create barriers to migration corridors for wildlife. The project area is concentrated around highways and developed areas due to the nature of the project. The reduced forest canopy within the project areas is **less than significant** due to the existing presence of roads and structures that already present barriers on a landscape level.

The habitat modifications would have beneficial impacts for certain species. Wildlife has been shown to select areas where forest thinning has occurred, including (*Odocoileus* spp.), elk (*Cervus canadensis*), and small mammals that provide foraging opportunities for raptors and carnivorous mammals (USDA 2006). With implementation of FEMA BMPs and **Mitigation Measures 4, 6, 7, and 8**, habitat modification impacts to special-status wildlife will be **less than significant**.

Project activities will not occur within 75 feet of perennial streams or within 50 feet of a wetland or other waterbody per FEMA BMPs and **Mitigation Measure 2**, therefore project activities will not result in habitat impacts to streams or riparian corridors. Additional BMPs to protect water quality are included in the project design (see FEMA BMPs). With incorporation of water quality BMPs and stream buffers, and implementation of **Mitigation Measure 13** in the Hydrology and Water Quality Section of this document, project impacts to special-status fish species will be **less than significant**.

Spotted owls typically inhabit mature forests with a mixed canopy comprised of conifer and oak species. Older forest stands with vertical canopy layering provides shelter from weather events, higher prey density, and aids in predator avoidance (Sovern et al., 2019). The oak canopy layer provides roost and perch structures that aid foraging activities while conifers are utilized for nesting. NSO utilize trees with specific physical characteristics that make them higher quality nest sites (i.e., broken tops and large cavities).

Habitat removal poses a two-fold threat to spotted owl populations. High quality habitat sites are limited, and the degradation of existing sites can limit successful foraging and reproduction. Further, barred owls have similar habitat requirements and compete for preferential sites. Barred owls are larger and more aggressive than spotted owls, and if habitat reduction forces them together, spotted owls may be driven to low quality sites, injured, or killed. To limit these threats to NSO populations, **Mitigation Measure 8** will be implemented. Spotted owls show high fidelity to historical activity centers, so protocol-level surveys where NSO have been previously observed will determine stand occupancy and allow the establishment of buffers against habitat removal such that the impact to northern spotted owls be **less than significant**.

Large terrestrial mammals such as the American badger, wolverine, and fisher utilize large tracts of land for dispersal and foraging. The removal of small pockets of vegetation relative to their typical range is unlikely to cause adverse impact unless a den occurs in the project area. Den structures vary widely by species. For example, American badgers utilize a network of tunnels, fishers den within tree cavities and in rock crevices in the winter, and wolverines den in complex snow tunnels or trees and boulders with at least 1 meter of snow (Magoun & Copeland 1998). Typically, denning occurs in the winter and early spring until young can disperse. A qualified biologist will survey the project site during preliminary site assessments and, if any potential den structures are identified, Mitigation Measure 8 will be implemented. With the implementation of **Mitigation Measure 7**, there will be a **less-than-significant impact** to sensitive species of terrestrial mammals.

Bats use a variety of different roosts throughout the year according to their life cycle. The roost structure utilized depends on the type of roost. Typically, hibernation and maternity roosts are found within permanent structures such as caves, bridges, mines, and buildings. Feeding perches and day/night roosts are more temporary and trees are utilized. While the project activities are unlikely to directly disturb permanent structures, tree removal around maternity and hibernation roosts may impact temperature conditions and the noise may cause a disturbance. Individual bats roosting in trees could be harmed if the tree is removed, or the vegetation around it is treated. Additionally, nocturnal foraging may be disrupted by bright artificial lighting. In order to ensure that sensitive bat species will not be impacted as a result of project activities, additional Mitigation Measures will be included in the project plan. With the implementation of **Mitigation Measures 4 through 6**, the impact to bat species will be **less than significant**.

Due to the BMPs and mitigation measures in place concerning watercourses and wetlands, special-status amphibians and reptiles would not be impacted while they inhabit the aquatic environment. Foothill yellow-legged frogs have the potential to disperse in streams up to 7 kilometers from their breeding grounds but remain in the lotic aquatic environment (Hayes et al. 2016). Western pond turtles have the potential to be impacted through habitat modification of their nest sites. Pond turtles often nest along sandy banks of rivers, but they have also been known to move a considerable distance (over 250 feet) away from streams to find a suitable nest site (CDFW 2000). The nest sites that may occur outside of buffers are at the greatest risk of being impacted by project activities. To preserve pond turtle nest sites, **Mitigation Measure 3** will be included in the project plan. With the implementation of mitigation measures, there will be **no impact** to special-status reptiles or amphibians.

Monarch butterfly larvae are dependent on native milkweeds to complete the early development portion their life cycles. Monarch caterpillars can only feed on milkweed, so they are essential for reproduction. Given that the young of monarchs reside on milkweed, removal of these plants may result in direct harm or mortality of these species. Even if no occupation is observed, removal of these plant species reduces habitat that is essential to the monarch life cycle. With the implementation of **Mitigation Measures 1 and 9**, the impact to the monarch butterfly will be **less than significant**.

In summary, project impacts to special-status plant species and migratory birds will be less than significant because the project BMPs include measures to identify and avoid these resources. Impacts to mammal, amphibian and reptile species present within the treatment areas during project implementation are **less than significant with the implementation of Mitigation Measures 1 through 9** in addition to the BMPs included in the project design.

The purpose of the project is to prevent catastrophic wildfire, which could prevent direct and indirect negative impacts to wildlife and aquatic resources. Indirect impacts from severe wildfires to biological resources are far-reaching and can include significant habitat loss, reduced forage/prey availability, poor water quality, and more. Wildfires in proximity to residential areas have added risk due to the potential contaminants to soil and aquatic resources that can result from burned structures and vehicles. The project would minimize the risk of severe wildfire impacts to wildlife and biological resources.

b) Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) Sensitive natural communities would be avoided through implementation of Mitigation Measures 1 and 3. The project does not include biomass removal or other treatment activities within 75 feet of perennial streams and wetlands or within 50 feet of ephemeral and intermittent streams per **Mitigation Measure 3**. In addition, hydrology and water quality BMPs (listed in the Hydrology and Water Quality section of this document) will be implemented for the project. Due to the floristic nature of botanical surveys, comprehensive plant lists will be generated; these will be compared to CDFW’s list of Sensitive Natural Communities. Impacts to sensitive natural communities will be **less than significant** with implementation of **Mitigation Measure 1**.

c) Would the project have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) **With implementation of project BMPs listed above**, the project will not affect any federally protected wetlands. See b). **No impact**.

d) Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

d) Project activities will occur in areas with existing human presence and disturbance (adjacent to roadways and residential land uses). Project activities could temporarily deter wildlife movement through the project area. Activities will not occur in any single location for an extended period and

opportunities will be available for wildlife to move through adjacent undeveloped areas outside of the active treatment area while treatment activities occur.

The project will include removal of shrubs, small trees, densely spaced trees, and dead and dying trees within the treatment areas, but abundant habitat is available in areas adjacent to the project site. As discussed under a) above, BMPs will be implemented to avoid impacts to nesting birds in the project vicinity. In addition, the project will not include activities within 75 feet of perennial streams or wetlands or 50 feet of ephemeral and intermittent streams. Any nursery sites, such as mammal dens, milkweed (host to Monarch butterfly larvae), bird nests, bat roosts would be minimized through implementation of the mitigation measures listed under a).

The project would not substantially interfere with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors or impede the use of native wildlife nursery sites. **Less-than-significant impact.**

e) Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) Trinity County does not have a tree preservation policy or ordinance. The project does not conflict with any local policies or ordinances protecting biological resources or tree preservation policy/ordinance. **No impact.**

f) Would the project conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

f) The Marble Mountains Elk Management Unit (Unit) includes parts of Humboldt, Siskiyou, Trinity, Shasta and Tehama counties and spans approximately 4.5 million acres. The project areas are included in this Unit. The Unit is within the North Coast and Klamath, Cascades, and Modoc Plateau Provinces CDFW Elk Conservation and Management Plan (CDFW 2018). CDFW began reintroductions in 1985 (Galea 1987) and has since released over 250 Roosevelt elk at multiple sites within the Unit. Elk now reoccupy portions of the Unit and the population is estimated at approximately 3,000 individuals.

No Roosevelt Elk have been documented within the project area. The tendency for elk to disperse, individually or in small groups, beyond core distribution areas in northern California has been documented. Harn (1958) and Harper et al. (1967) reported elk observations in portions of Del Norte and Humboldt counties as well as in Siskiyou and Trinity counties. The ability of elk to travel significant distances was demonstrated when, over a two-week period in 2001, elk monitored by CDFW traveled approximately 120 miles (point-to-point distance) from Montague (Siskiyou County) to Madeline (Modoc County).

Enhancing early seral vegetation is critical to increasing elk populations. Disturbances such as fire or habitat improvement projects within forested communities promotes a mix of habitat types and successional stages, including forest openings and meadows that benefit elk (CDFW 2018). Deer and elk have been shown to select areas where forest thinning has occurred when adjacent areas remain with a variety of dense vegetation (USDA 2006). Thinning would occur within the project areas, and adjacent forested areas outside of the project areas would remain with dense vegetation. Therefore, project treatments would not conflict with goals of the Elk Conservation and Management Plan as treatments align with the Plan's goals for Roosevelt Elk management and would provide benefits to elk habitat suitability within the project areas. **Less than significant.**

Mitigation Measures

Mitigation Measure 1: Pre-Treatment Botanical Surveys

As part of the preliminary site assessment conducted on each eligible parcel, potential habitat for special-status plants with potential occur within the treatment area will be identified along with species included in any sensitive natural communities. If potential habitat for special-status plants or sensitive natural communities are identified, protocol-level surveys of the eligible parcels shall be conducted by a qualified biologist during the flowering window for special-status plant species with potential to occur within the treatment area. Surveys shall comply with survey protocols for plants species listed under the CDFW *Protocols for Surveying and Evaluating Impacts to Special Status Native Plant Populations and Sensitive Natural Communities* (2018). If no special-status plants or communities are found, no further measures pertaining to special-status plants are necessary. If special-status plant species or communities are identified during the botanical surveys, disturbance will be avoided. The treatment prescription (TP) for the parcel will be modified to exclude activities within 25 feet of the individual and exclusionary fencing will be placed around the plants prior to operations on the parcel to establish the avoidance area during project implementation.

Mitigation Measure 2: Riparian and Wetland Identification and Exclusion

During the preliminary site assessment of each parcel, eligible parcels will be surveyed for aquatic resources. The treatment prescription for the parcel will exclude activities within 75 feet of perennial streams and wetlands and within 50 feet of ephemeral and intermittent streams. The exclusion area will be marked with flagging or excluded on a geofenced map. Biomass removal, equipment staging, operation of mechanical equipment, and on-site disposal of removed biomass shall not occur within the marked buffers.

Mitigation Measure 3: Surveys for Special-Status Amphibians and Reptiles

During the preliminary site assessment of each eligible parcel, work areas within 150 feet of flowing watercourses will be evaluated to determine if suitable upland dispersal habitat for special-status amphibians or reptiles is present. If no potential suitable upland dispersal habitat is identified, no further action is required. If suitable upland habitat is identified, no more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status amphibians and reptiles will be completed by a qualified biologist in all suitable upland dispersal habitat areas within 150 feet of flowing watercourses. If a special-status species is found, USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for relocation before treatment activities may begin.. If a western pond turtle nest is found, CDFW shall be notified, and an appropriate avoidance buffer shall be implemented. Flagging shall be installed to demarcate the nest only if it can be performed without disturbing the nest.

Mitigation Measure 4: Bat Roost Humane Exclusion

During the preliminary site assessment of eligible parcels, trees with maternity roost structures (i.e. cavities in the trunk or branches, woodpecker holes, loose bark, cracks) will be identified. If no trees with maternity roost structures are identified, no further measures are necessary. If removal of trees identified to have bat roost structure occurs from September 1 to October 30, no measures for special-status bats are required.

If removal of trees identified to have bat roost structure potential will occur during the bat maternity season, when young are non-volant (March 1- August 31), or during the bat hibernacula (November 1-March 1) when bats have limited ability to safely relocate roosts, humane exclusions should be implemented. Humane exclusions consist of a two-day removal process by which the surrounding non-habitat trees and brush are removed along with smaller tree limbs on the first day. The remainder of the tree limbs and the tree trunks are removed on the second day.

Mitigation Measure 5: Artificial Lighting Standards

To minimize impacts of lighting to birds and other nocturnal species, any artificial lighting associated with short-term and long-term project activities should be downward facing, fully shielded, and designed and installed to minimize photo-pollution of adjacent wildlife habitat.

Mitigation Measure 6: Bat Roost Habitat Avoidance

During the preliminary site assessment of each eligible parcel, the presence of caves or bridges within the treatment area will be noted. If no caves or bridges are located within the project area, no further measures are necessary. If present within 50 feet of project activities, caves and bridges in the project area will be assessed for potential bat roost structures (crevice roosts tend to measure approximately 3/4 to 1-1/2 inches across and at least 18 inches deep; in most cases, they run from one side of the bridge to the other, and between three and several hundred meters above ground). If found, a qualified biologist will assess the structure for signs of bat presence (e.g. guano, insect pieces, etc.). If no roost is present, then no buffer is needed. If a roost is present, then a 50-foot non-disturbance buffer around the structure shall be implemented to prevent changes to the thermal stability and protective cover surrounding the site that could result from tree removal.

Mitigation Measure 7: Mammal Den Surveys

During the preliminary site assessment of each eligible parcel, the project area will be evaluated for suitable mammal den habitat. If potential den habitat is identified, pretreatment surveys shall be completed within three days prior to ground-disturbing activities to determine if any terrestrial mammal den structures are present within the work area. If potential dens are located within the work area and cannot be avoided during project activities, a qualified biologist will determine if the dens are occupied. If occupied dens are present within the work area, their disturbance and destruction will be avoided by stopping operations until an appropriate buffer is approved by CDFW or USFWS.

Mitigation Measure 8: NSO Surveys

Surveys will be completed in areas where NSO have been previously identified. Where the project area falls within any 1.3-mile activity center buffer, operations will take place outside of nesting season (March – August) or after surveys confirm no presence. The treatment prescription will also be modified to leave all trees >20 inches DBH or larger un-cut trees within a half-mile of the confirmed activity center. To promote a diverse canopy that supports NSO roosting and foraging, some mature oaks will also be retained at the discretion of the landowner.

Mitigation Measure 9: Native Milkweed Buffer

Surveys will be completed concurrently with the botanical survey period to determine if native milkweed (*Asclepias* sp.) are present within work areas. If milkweed is identified onsite, disturbance to the plant would be avoided by implementing a 25-foot buffer around identified individuals.

CULTURAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) The following best management practice included in the FEMA Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada will be implemented for the project.

- In the event that any prehistoric or historic subsurface cultural resources, as defined by the responsible agency, are discovered during ground disturbing activities all work within 50 feet of the resources shall be halted and the project applicant should consult with a qualified archaeologist or paleontologist to assess the significance of the find. If any find is determined to be significant, representatives of the proponent and qualified archaeologist would meet to determine the appropriate course of action. All significant cultural materials recovered shall be subjected to scientific analysis, professional museum curation, and a report prepared by the qualified archaeologist according to current professional standards

Project activities could result in a substantial adverse change in the significance of a cultural resources. In addition to the BMP included above, **Mitigation Measure 10** will be implemented to ensure the project does not result in substantial adverse effects to cultural resources within the project area. Impacts to cultural resources will be **less than significant with mitigation implementation**.

Mitigation Measures

Mitigation Measure 10: Archaeological Review

During the Preliminary Site Assessment (PSA) for each eligible parcel, record searches and literature review will be conducted as well as pedestrian surveys in areas with potential to contain cultural resources by a qualified archaeologist. The results and management recommendations for the project will be presented in a report and submitted to Trinity County Resource Conservation District and FEMA recommendations could include avoidance of sites eligible for listing on the California Register of Historic Resources (CRHR) through implementation of a 50-foot buffer around the site boundary or modification of treatment (use of hand tools and exclusion of equipment) for areas where vegetation removal may be beneficial to site preservation. The recommended buffers or modified treatment (Special Treatment Zone (STZ)) will be included in the treatment prescription (TP) for the parcel and buffers around known cultural resources will be marked with exclusionary flagging or excluded on a geofenced map prior to project implementation. In addition, recommendations for unanticipated discovery of cultural resources and human remains included in the report will be implemented for the project.

b) Would the project cause a substantial adverse change in the significance of an archaeological resource pursuant to § 15064.5?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) See discussion to a) above. Best management practices during project implementation and implementation of **Mitigation Measure 10** will ensure the project will not cause a substantial adverse change to the significance of an archaeological resource. **Less-than-significant impact with mitigation.**

c) Would the project disturb any human remains, including those interred outside of formal cemeteries?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

c) The project does not include excavation activities and is not anticipated to disturb human remains. In the unlikely event of discovery of human remains, the following BMP contained in the FEMA Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada will be implemented for the project follows:

- There shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until:
 - The Coroner of the county in which the remains are discovered must be contacted to determine that no investigation of the cause of death is required, and
 - If the coroner determines the remains to be Native American:
 - The coroner shall contact the responsible agency within 24 hours.
 - The responsible agency shall identify the person or persons it believes to be the most likely descended from the deceased Native American.
- The most likely descendent may make recommendations to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and any associated grave goods.

In addition to the BMP listed above, measures included in the report prepared by the qualified archeologist for unanticipated discovery of human remains will be implemented. Impacts related to disturbance of human remains will be less than significant with implementation of the BMP above as well as **Mitigation Measure 10. Less than significant with mitigation incorporation.**

ENERGY

a) Would the project result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not result in wasteful or inefficient consumption of energy. The project will require temporary consumption of energy resources (diesel fuel and gasoline) for equipment used for biomass removal and off-site disposal of biomass. Compliance with state, federal, and local regulations (limiting engine idling times, etc.) will reduce and/or minimize short-term energy demand during the project to the extent feasible and would not result in wasteful or inefficient use of energy. **No impact.**

b) Would the project conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Trinity County does not currently have a renewable energy or energy efficiency plan. The majority of biomass removed and disposed off-site will be used as fuel for biomass plants. The project will provide a source of renewable energy (biomass) which is consistent with the Safety Element of the Trinity County General Plan See a) above. **No impact.**

GEOLOGY AND SOILS

a) Would the project directly or indirectly cause potential substantial adverse effects, including risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Refer to California Geological Survey Special Publication 42.)	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) Alquist-Priolo earthquake fault zones are not mapped near the project area (DOC 2022). The project does not include permanent development or additional permanent occupancy within the project area. The project will not increase the risk of loss, injury or death involving rupture of a known earthquake fault. **No impact.**

b) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) According to the Trinity County General Plan Safety Element, Trinity County is not listed as being affected by potentially active faults, therefore does not have a relatively high potential for ground rupture (Trinity County, 2014). The project does not include construction of structures or permanent occupancy within the project site. The project will not result in the risk of loss, injury or death involving seismic ground shaking. **No impact.**

c) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic-related ground failure, including liquefaction?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project site is not within a mapped Liquefaction Zone where liquefaction may occur during a strong earthquake (California State Geoportal 2022). The Trinity County General Plan or other local plans do not address liquefaction risk within the county. The project does not include activities in areas where liquefaction is likely to occur and does not include permanent occupancy or construction of structures within the project area, therefore it will not result in the risk of loss, injury or death from seismic-related ground failure. **No impact.**

d) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d) According to the Trinity County General Plan Safety Element, landslides are likely to occur in areas with: a slope greater than 15 percent, where landslide activity has occurred during the last 10,000 years, where stream or wave activity has caused erosion, undercut a bank or cut into a bank to cause the surrounding land to be unstable, where there is presence or potential for snow avalanches, the presence of an alluvial fan, which indicates vulnerability to the flow of debris or sediments, or the presence of impermeable soils, such as silt or clay, which are mixed with granular soils such as sand and gravel. Areas of potential landslides are located throughout the County (Trinity County 2014). The project does include activities in areas where landslides may occur. The project does not include work in areas with slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating, therefore the project is not anticipated to increase the risk of landslides or expose the treatment contractor to landslide risks. **Less-than-significant impact.**

e) Would the project result in substantial soil erosion or the loss of topsoil?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e) The project could result in erosion within the treatment areas resulting from disturbance from mechanical equipment and removal of vegetation. As discussed in the project description, no work will be conducted in areas on slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating. BMPs including applicable measures contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014), will be implemented for the project by the treatment contractor to reduce the potential for erosion impacts. BMPs include:

- Highly erosive soils will be identified in the field by the contractor and applicable controls applied per RWQCB guidance (Order R5-2017-0061).

- Delineate clearing limits, easements, setbacks, sensitive or critical areas, trees, and buffer zones to prevent excessive or unnecessary disturbances and exposure.
- Avoid excavation and soil disturbance during wet weather. It is unlikely that operations will be limited during the winter season. This will be determined on a case-by-case basis by the contractor and Trinity County Resource Conservation District project manager.
- Use standard erosion control features such as hydro-seeding, wood chips, jute or straw matting; fiber rolls other mulch material to stabilize disturbed soils.
- Cover stockpiled soil and landscaping materials with secured plastic sheeting and divert runoff around them, if used.
- Protect drainage courses, creeks, or catch basins with fiber rolls, silt fences, sand/gravel bags, and/or temporary drainage swales.
- Conduct routine inspections of erosion control measures especially before and immediately after rainstorms, and repair if necessary.

As part of site restoration, grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed on any site where site inspection determines that disturbance would likely lead to an increased risk of erosion or slope stabilization. Site restoration and implementation of the BMPs listed above will result in a **less-than-significant impact** related to soil erosion or loss of topsoil from project activities.

f) Would the project be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) As discussed in the project description, no work will be conducted in areas on slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating. In addition, BMPs listed in e) above will be implemented for the project. The project is not anticipated to result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse. **No impact.**

g) Would the project be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994, as updated), creating substantial direct or indirect risks to life or property?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

g) The project does not include construction of buildings or structures. The project will not create a substantial direct or indirect risks to life or property from expansive soils. **No impact.**

h) Would the project have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input type="checkbox"/>	Less-than-significant impact <input type="checkbox"/>	No Impact <input checked="" type="checkbox"/>
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h) The project will not require installation of a septic tank or alternative wastewater disposal system. No impact.

i) Would the project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input type="checkbox"/>	Less-than-significant impact <input checked="" type="checkbox"/>	No Impact <input type="checkbox"/>
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i) There are no known paleontological resources or unique geologic features within the project area. The following BMP contained in FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented in the event that unanticipated paleontological resources are uncovered during the course of the project.

- The project proponent shall notify a qualified paleontologist of unanticipated discoveries, made by either the cultural resources monitor or project personnel and subsequently document the discovery as needed. In the event of an unanticipated discovery of a breas, true, and/or trace fossil during project, excavations within 50 feet of the find shall be temporarily halted or diverted until the discovery is examined by a qualified paleontologist. The paleontologist shall notify the appropriate agencies to determine procedures that would be followed before activities are allowed to resume at the location of the find.

Project impacts to unique geologic features and paleontological resources will be **less than significant**.

GREENHOUSE GAS EMISSIONS

a) Would the project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input type="checkbox"/>	Less-than-significant impact <input checked="" type="checkbox"/>	No Impact <input type="checkbox"/>
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a) The project will result in greenhouse gas emissions from operation of mechanical equipment and vehicle trips to transport workers, equipment, offsite biomass disposal, and pile or prescription burning. Best Management Practices (BMPs) described in the Air Quality section of this document will be implemented during the project, which will minimize emissions of greenhouses gases generated by operation of vehicles and equipment used for the project. Offsite biomass disposal will include transport of removed biomass to biomass facilities for use as fuel. The project will not result in an increase in permitted production or capacity of these facilities. Due to the temporary nature of the project, the project is not likely to produce significant greenhouse gas emissions. An estimate of

greenhouse gas emissions generated by vehicle operation, equipment operation, and smoke is included in Table 4.

Generally, a standard of 10,000 metric tons of CO₂ has been used to identify significant impacts. Based on the analysis in Table 4, the project generation of CO₂ falls below this threshold. All equipment used onsite will meet the CARB requirements for emissions. Idling times will be minimized. All burning operations will comply with all relevant North Coast Air Quality Management District (NCAQMD) requirements and standards.

Maintenance of the treatment area with prescribed burns is a carbon neutral component of the project. Through burning, nutrients are recycled back into the soil from existing vegetation, thereby fertilizing the remaining vegetation and increasing the capacity to sequester carbon (Mader 2007). The carbon released by the prescribed fire will be resequenced by the remaining vegetation and new vegetation following the burn. This offsets any initial releases of greenhouse gasses during burning and also reduces the likelihood of a massive release during an uncontrolled wildfire.

Due to the small scope of the project, treatments are not likely to produce significant GHG emissions from operations which could result in adverse impacts on the environment. Project activities will be limited to a short timeframe and will not result in a long-term increase in GHG emissions. The improved growing conditions will improve residual stands photosynthetic capacity, increase vigor in residual trees and result in an overall increase in carbon sequestration rates. No significant impacts from GHGs are expected as a result of the proposed project. Calculation sheet and assumptions for GHGs is included in Table 4. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Onsite equipment, vehicles and pile burning would generate greenhouse gas emissions. Emissions would be short-term and cease upon completion of the project. The project would not result in substantial greenhouse gas emissions or conflict with any adopted plans, policies, or regulations adopted for the purpose of reducing greenhouse gas emissions. **Less-than-significant impact.**

**Table 4
GHG EMISSIONS**

General Information			
Project Name	Trinity 4382		Blue = Variable Inputs
Project Acres	7264		Black = Equation Produced Data
Total Project Days	180		Red = Constants
Exhaust CO2 Emissions			
Total Round Trip Miles	60		
# of Chainsaws	4		
# of Chippers	2		
# Masticators	2		
Diesel Kilograms/Gal	10.15		
Gas Kilograms/Gal	8.91		
Pounds of CO2/Kilogram	2.20462		
One Chipper Gas Gal/day	10		
Masticator Diesel gal/day	50		
Crew Bus MPG	8		
Chainsaw Gas Gal/Day/Saw	1.5		
Conversion Factor Pounds to Tons	2000		
Conversion Factor Tons of Biomass to Tons CO2	1.65		
Crew Bus Total Miles		86,400	Chainsaws Total Gal Gas Needed 1080
Total Gal of Diesel Needed		10,800	Chipper Total Gal Gas Needed 3600
Total Kilograms of Diesel Produced		109,620	Total Kilograms of Gas Produced 13,223
Diesel Total Pounds of CO2 Produced		241,670	Gas Total Pounds of CO2 Produced 29,151
Diesel Total Tons CO2		121	Gas Total Tons of CO2 Produced 15
Smoke or Decay CO2 Emissions			
Est. Biomass Tons Per Acre Removed (Fuel Model)	0.5	Assumes 0.5 ton biomass residual following ma	
Biomass Total Tons Removed	3812		
Total Tons of CO2	6290		
Final Outputs			
Total Tons of CO2 for Project	6425		
Sequestration Rate 2 - 6 Tons/Ac/Yr (stocked Sierra mixed conifer)	0		
Total Sequestration Rate/Yr	0		
Years Required for Complete Sequestration	#DIV/0!		

HAZARDS AND HAZARDOUS MATERIALS

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will require the use of hazardous materials including gasoline, diesel, oil, and lubricants required for vehicle and equipment operation. The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented by the treatment contractor for the handling and use of hazardous materials for the project:

- Vehicles and equipment will be inspected and approved before use to ensure that they will not leak hazardous materials such as oil, hydraulic fluid, or fuel. All equipment will be equipped with spark arrestors and fire extinguishers.
- Fueling will take place in designated staging areas, outside native vegetation or wetlands.
- The contractor will prepare a Spill Prevention and Response Plan and have emergency cleanup gear for spills (spill containment and absorption materials) and fire-suppression equipment available onsite at all times.
- Leaks, drips, and other spills will be cleaned up immediately to avoid soil or groundwater contamination. Cleanup of a spill on soil will include removing the contaminated soil using the emergency spill cleanup gear. Contaminated soil and disposable gear used to clean a hazardous materials spill will be properly disposed of following State and Federal hazardous material disposal regulations.
- Major vehicle maintenance and washing will be done offsite.
- Spent fluids including motor oil, radiator coolant, and used vehicle batteries will be collected, stored, and recycled as hazardous waste offsite.
- Spilled dry materials will be swept up immediately.
- No smoking will be allowed in work areas.

The implementation of these practices will result in **less-than-significant impact**.

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project create a significant hazard to the public or the environment through reasonably foreseeable upset and/or accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) The project will require the use of hazardous materials (fuel and oil) in equipment and vehicles during biomass removal. Significant quantities of these materials will not be stored within the project area. The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented during project activities:

- If hazardous materials are encountered or accidentally released as a result of the project, the following procedures will be implemented:

- Work shall stop in the vicinity of any discovered contamination or release.
- The scope and immediacy of the problem shall be identified.
- Coordination with the responsible agencies shall take place.
- The necessary investigation and remediation activities shall be conducted to resolve the situation before continuing project work.

The project will not create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials with implementation of the BMPs listed above as well as those listed under a) above. **Less-than-significant impact.**

c) Would the project emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The project area is within one-quarter mile of Trinity Center Elementary School. Project operations will not emit hazardous emissions or require handling of acutely hazardous materials, substances, or waste. **Less-than-significant impact.**

d) Would the project be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code § 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) A Search of the EnviroStor database cleanup sites including Federal Superfund, State Response, Voluntary Cleanup, School Cleanup, Evaluation, School Investigation, Military Evaluation, Tiered Permit and Corrective Action sites was conducted for the project site. None of these cleanup sites were present in the project area. In addition, a query of the Geotracker database was also conducted to determine if LUST cleanup sites, cleanup program sites, military cleanup sites, military privatized sites, and military UST sites were present within the project area. No LUST sites have been identified within the proposed treatment areas; however, such sites do exist adjacent to the treatment areas of North Lake PAA. The project does not include excavation activities that could expose the public, environment, or contractors to hazards from LUST sites. **No impact.**

e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The North Lake PAA is within two miles of the Trinity Center Airport (O86), and the Weaverville PAA is within two miles of Weaverville Airport (Lonnie Pool Field-O54). The project does not include construction of housing or an increase in the number of people residing within the vicinity of an airport. The project does not include increased airport operations that would expose existing residents to excessive noise levels from an airport. The project will not expose the treatment contractors temporarily working within the PAA to safety hazards or excessive noise from the airport. **No impact.**

f) Would the project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) The project will not interfere with any emergency response plan or evacuation plan. The project will provide for safe ingress and egress of evacuating residents and responding emergency personnel in the event of a fire. **No impact.**

g) Would the project expose people or structures, either directly or indirectly, to a significant risk of loss, injury, or death involving wildland fires?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

g) Equipment and vehicle operation as well as increased human presence in the project area could result in a temporary increased risk of fire during biomass removal activities. As described in a) above, BMPs will be implemented during project implementation which include the storage of fire suppression equipment onsite at all times by contractors. Project activities will not expose people or structures to a significant risk of loss, injury, or death involving wildland fires. Upon completion, the project will provide for safe ingress and egress of evacuated residents and emergency personnel during wildland fires, increase defensible space to effectively fight fires from the roads and reduce roadside fuels to slow the spread of a fire started in or adjacent to the roadway. **Less-than-significant impact.**

HYDROLOGY AND WATER QUALITY

a) Would the project violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) Perennial, intermittent, and ephemeral streams as well as ponds are located within the project area. Hydrology within the project area is shown in Figures 8A-8C. In addition, the project site includes wetlands mapped by the U.S. Fish & Wildlife Service National Wetland Inventory as shown on Figures 10A to 10C.

The project does not include activities within 75 feet of perennial streams or wetlands or within 50 feet of ephemeral or intermittent streams. The following applicable BMP included in the FEMA

Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada (December 2014) will be implemented for the project by the treatment contractor when working near waters of the U.S. or wetlands to protect surface water quality during project implementation and minimize potential water quality impacts from ground disturbance, spills or leaks:

- Keep materials out of the rain — prevent runoff pollution at the source. Schedule clearing for periods of dry weather. Before it rains, sweep and remove materials from surfaces that drain to storm drains, creeks, or channels.
- Prior to treatment, wetlands located in the project area will be flagged for exclusion.
- Appropriate erosion control measures will be used to reduce siltation and runoff of contaminants into wetlands and adjacent, ponds, streams, or riparian woodland/scrub. The contractor will not be allowed to stockpile brush, loose soils, or other debris material on stream banks.
- Native plant species should be used in erosion control or revegetation seed mix. Any hydroseed mulch used for revegetation must also be certified weed-free. Dry farmed straw will not be used, and certified weed-free straw will be required where erosion control straw is to be used. Filter fences and mesh will be of material that will not entrap reptiles and amphibians. Erosion-control measures will be placed between water or wetland and the outer edge of the project site.
- All off-road equipment will be cleaned of potential noxious weed sources (mud, vegetation) before entry into the project area. Equipment will be considered free of soil, seeds, and other such debris when a visual inspection does not disclose such material. Disassembly of equipment compartments or specialized inspection tools is not required.
- Vehicles and equipment will be parked on pavement, existing road, or specified staging areas.
- Equipment storage, fueling, and staging areas will be sited on disturbed areas or on non-sensitive nonnative grassland land cover types, when these sites are available, to minimize risk of direct discharge into riparian area or other sensitive land cover types.
- All temporarily disturbed areas, such as staging areas, will be returned to pre-project or ecologically improved conditions as required by responsible agencies.
- Dispose of all wastes properly. Materials that cannot be reused or recycled must be taken to an appropriate landfill or may require disposal as hazardous waste. Never throw debris into channels, creeks, or into wetland areas. Never store or leave debris in the street or near a creek where it may contact runoff.

Best Management Practices included above as well as soil erosion BMPs described in the Geology and Soils section of this document will minimize project impacts to surface water quality. In addition, the project is required to comply with Order R5-2017-0061 (*Waste Discharge Requirements General Order for Discharges Related to Timberland Management Activities for Non-Federal and Federal Lands*) and will be required to comply with the terms and conditions of the Order including implementation of best management practices and/or water quality protection measures and monitoring and reporting. The project does not include activities that could result in impacts to groundwater quality. The project will not violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality. **Less-than-significant impact.**

b) Would the project substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project will require minimal use of water for dust suppression during biomass removal activities. The source of water will depend on the location of the treatment area as well as the treatment contractor. Water use will be short-term and cease upon completion of biomass removal activities. The project will not substantially decrease groundwater supplies or interfere with groundwater recharge. **No impact.**

c) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial on- or off-site erosion or siltation?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The project will not alter the course of any streams or rivers. The project will include a 75-foot buffer from perennial streams and wetlands and a 50-foot buffer from ephemeral and intermittent streams. The project does not include changes to project site topography or addition of impervious surfaces. The project includes site restoration for areas where ground disturbance will be caused by machinery and equipment in areas sensitive to soil stabilization issues. **Less-than-significant impact.**

d) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase the rate or amount of surface runoff in a manner which would result in on- or off-site flooding?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project does not include substantial alteration of the existing drainage pattern of the project area or increase in impervious surfaces. See a) and c) above. The project will not substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite. **No impact.**

e) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

the rate or amount of surface runoff in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

e) The project will not result in a substantial increase in the rate or amount of surface runoff from the project site. As discussed under a), BMPs for erosion control and water quality will be implemented for the project that will minimize pollutants in runoff from the project site. **Less-than-significant impact.**

f) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase the rate or amount of surface runoff in a manner which would impede or redirect flows?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) As discussed in a) through e) above, the project will not substantially alter the existing drainage pattern of the site or substantially increase the rate or amount of surface runoff. The project will not impede or redirect flows. **No impact.**

g) In flood hazard, tsunami, or seiche zones, would the project risk release of pollutants due to project inundation?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

g) Flood Hazard Zones within the project area as mapped by FEMA National Flood Hazard Layer are shown on Figures 9A to 9C. Several portions of the project are located within Flood Hazard Zone A: Area Subject to Inundation. The project includes site restoration to stabilize treatment areas where needed following biomass removal. Grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed in areas disturbed by mechanical equipment operation following biomass removal. Site restoration will minimize the risk of release of sediment if the project were to become inundated. In addition, the project does not include work within 75 feet of perennial streams or wetlands or within 50 feet of ephemeral and intermittent streams. **Less-than-significant impact.**

h) Would the project conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

h) The BMPS listed under a) above will be implemented by the treatment contractor to minimize impacts to surface water quality. As discussed under b) above, the project will not use significant volumes of groundwater or result in impacts to groundwater quality. The project will not conflict with or obstruct any water quality control plan or sustainable groundwater management plan. **No impact.**

LAND USE AND PLANNING

a) Would the project physically divide an established community?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not divide an established community. **No impact.**

b) Would the project cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Best management practices and mitigation measures included this document will be implemented to avoid and reduce environmental effects of the project. The project will not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect. **No impact.**

MINERAL RESOURCES

a) Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project does not include development activities, change in land use, or mineral extraction activities. The project will not result in the loss of availability of a mineral resource. **No impact.**

b) Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Project activities will not result in the loss of availability of a locally important mineral resource recovery site. **No impact.**

NOISE

a) Would the project result in generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or in other applicable local, state, or federal standards?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will not result in any permanent sources of noise. The project will generate short-term increases in ambient noise levels in the project vicinity from the operation of mechanical equipment (masticators, chippers, and chainsaws) and minor increased vehicle traffic. The project impacts on individual sites will be short as hazard vegetation is removed from the parcel and the operations moved onto the next parcel. Short-term noise generated by the project will be transitory.

The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented for the project:

- Provide advance notification to surrounding land uses disclosing the treatment schedule, including the various types of activities that would be occurring throughout the duration of the treatment period.
- Noise-generating treatment activities, including truck traffic coming to and from the site for any purpose, shall be limited to the hours of 7:00 a.m. to 7:00 p.m. during weekdays and 8:00 a.m. to 5:00 p.m. on Saturday and Sunday.
- All noise-producing project equipment and vehicles using internal combustion engines shall be equipped with mufflers, air-inlet silencers where appropriate, and any other shrouds, shields, or other noise-reducing features in good operating condition that meet or exceed original factory specification. Mobile or fixed “package” equipment shall be equipped with shrouds and noise control features that are readily available for that type of equipment.
- Contractor shall be responsible for maintaining equipment in best possible working condition.
- Mobile equipment staging, parking, and maintenance areas shall be located as far as practicable from noise-sensitive receivers.
- Locate equipment as far as possible from nearby noise-sensitive receptors.
- The use of noise-producing signals, including horns, whistles, alarms, and bells shall be for safety warning purposes only. No project-related public address or music system shall be audible at any adjacent noise-sensitive receptor.
- The contractor shall notify adjacent property owners, property managers, and business owners of adjacent parcels of the schedule in writing and in advance of the work. The notification shall include the name and phone number of a project representative or site supervisor.
- The onsite supervisor shall have the responsibility and authority to receive and resolve noise complaints. A clear appeals process to the Owner shall be established prior to commencement of treatment that shall allow for resolution of noise problems that cannot be immediately solved by the site supervisor.

The project is not anticipated to result in generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the Trinity

County General Plan Noise Element or applicable standards of other agencies. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project result in generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) The project does not include equipment or processes that would result in significant levels of vibration or groundborne noise, such as pile driving or blasting. Mechanical equipment such as grinders and masticators will result in low levels of ground vibration perceptible in the immediate vicinity of the equipment. Equipment will not operate in a single location for an extended period of time. The project will not generate excessive levels of vibration that could result in structural damage or annoyance levels. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The North Lake PAA is within two miles of the Trinity Center Airport (O86), and the Weaverville PAA is within two miles of Weaverville Airport (Lonnie Pool Field-O54). The project does not include construction of housing or an increase in the number of people residing within the vicinity of an airport. The project does not include increased airport operations that would expose existing residents to excessive noise levels from an airport. The project would not expose project contractors temporarily working the area to excessive noise levels from aircraft. **Less-than-significant impact.**

POPULATION AND HOUSING

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not induce substantial population growth. The project does not include expansion of any roads or infrastructure. The project does not include construction of new homes or businesses that would result in unplanned population growth. **No impact.**

b) Would the project displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project would not displace people or housing requiring the construction of replacement housing elsewhere. **No impact.**

PUBLIC SERVICES

a) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for fire protection?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project does not include construction of new structures or involve activities that would adversely affect fire protection service ratios, response times, or other objectives. The project will not include or require new or physically altered governmental facilities for fire protection. **No impact.**

b) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for police protection?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project will not require the construction of new or altered facilities to maintain acceptable police service ratios, response times, or other performance objectives for police response. **No impact.**

c) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for schools?

c) The project will not result in the need for new or physically altered schools. **No impact.**

d) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for parks?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project will not increase the use of local parks or require construction of new or altered parks to maintain acceptable service ratios or other performance objectives. **No impact.**

e) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for other public facilities?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project will not result in the need for new or physically altered other public facilities. **No impact.**

RECREATION

a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will have no impact on recreation. No new demand will be generated for the use of existing area parks or recreational facilities. **No impact.**

b) Would the project include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project does not include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment. **No impact.**

TRANSPORTATION

a) Would the project conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will not conflict with any program, plan, ordinance or policy addressing the circulation system including transit, roadway, bicycle and pedestrian facilities. The project may result in a minor temporary increase in traffic in the specific location of project activities, however project activities will be transitory and will not occur in a single area for an extended time period. The following BMPs including applicable BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented for the project:

- When possible, crews will travel outside of peak hour traffic times, thereby minimizing peak traffic time impacts.
- All vehicles related to project, including contractor vehicles and trucks, will use designated Truck Routes where those are available.
- Detour signs shall be used when necessary for vehicles, bicycle and pedestrian ways.
- All detour signs during the project would be designed to meet the responsible agency standards.
- A Traffic Control Plan will be developed and submitted to Trinity County Department of Transportation (County road) or Caltrans (State Highway) if the project is expected to require road closures.

With these practices in place, a **less-than-significant impact** is anticipated.

b) Would the project conflict or be inconsistent with CEQA Guidelines § 15064.3(b)?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Trinity County has not adopted VMT-based transportation significance thresholds. The project will result in a short-term increase in vehicle miles traveled that will cease upon project completion. The

project will not result in a long-term increase in VMT and will not conflict or be inconsistent with CEQA guidelines 15064.3(b). **Less-than-significant impact.**

c) Would the project substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) There will be no change in road design or construction. As discussed in a) above, a Traffic Control Plan will be developed for the project if a road closure is required. **No impact.**

d) Would the project result in inadequate emergency access?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) Emergency access will not be impaired by the project. The project is proposed to improve ingress and egress in the event of a wildfire. **No impact.**

TRIBAL CULTURAL RESOURCES

a) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code § 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code § 5020.1(k)?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) AB 52 was enacted on July 1, 2015, and establishes that “a project with an effect that may cause a substantial adverse change in the significance of a tribal cultural resource is a project that may have a significant effect on the environment” (Public Resources Code Section 21084.2). It further states that the lead agency shall establish measures to avoid impacts that would alter the significant characteristics of a tribal cultural resource when feasible (PRC Section 21084.3).

Public Resources Code Section 21074 (a)(1)(A) and (B) defines tribal cultural resources as “sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe” and meets either of the following criteria:

- Listed or eligible for listing in the California Register of Historical Resources, or in a local

register of historical resources as defined in Public Resources Code section 5020.1(k), or

- A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying these criteria, the lead agency shall consider the significance of the resource to a California Native American tribe.

AB 52 also establishes a formal consultation process for California cities, counties, and tribes regarding tribal cultural resources. Under AB 52, lead agencies are required to “begin consultation with a California Native American tribe that is traditionally and culturally affiliated with the geographic area of the proposed project.” Native American tribes to be included in the process are those that have requested notice of projects proposed within the jurisdiction of the lead agency.

Tribal notification letters for the project were sent on February 7, 2023. The Sacred Lands File search was submitted February 7, 2023, and has not yet responded with identified positive result within the project area. Records search area Figures and Tribal consultation documents are included in Attachment C. The search of the information center has not yet returned identified resources and studies within the search area.

Mitigation Measure 10 included in the Cultural Resources section of this document will be implemented to avoid impacts to all known cultural resources within the project area, including those eligible for listing in the CRHR. In addition, BMPs will be implemented during the project for unanticipated discovery of cultural resources and human remains. Impacts to tribal cultural resources will be **less than significant with mitigation incorporation**.

b) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code § 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is: A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code § 5024.1? In applying the criteria set forth in subdivision (c) of Public Resource Code § 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) All prehistoric resources will be avoided during project implementation. Resources will be flagged by a Certified Archeologist prior to ground disturbing activities. Historical resources will be evaluated for significance by a Certified Archeologist and flagged for avoidance prior to ground disturbing activities. See **Mitigation Measure 10** included in the Cultural Resources Section of this document.

Less than significant with mitigation incorporated.

UTILITIES AND SERVICE SYSTEMS

<p>a) Would the project require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>a) The project will not result in the construction of new or relocated water, wastewater treatment, stormwater drainage, electric power, natural gas, or telecommunications facilities. No impact.</p>				
<p>b) Would the project have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>b) The project is a short-duration project. The project will require water for dust suppression during biomass removal activities. The source of water for the project will depend on the location within the project area and the treatment contractor. The project is not anticipated to require significant quantities of water for dust suppression, and the need for water will cease upon completion of biomass removal activities. Less-than-significant impact.</p>				
<p>c) Would the project result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand, in addition to the provider's existing commitments?</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>c) The project will not require wastewater treatment. No impact.</p>				
<p>d) Would the project generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>d) Small quantities of solid waste generated by the project will be bagged, removed from the site, and transported to the city/county transfer site for disposal. No impact.</p>				

e) Would the project comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project will comply with all federal state and local statues and regulations relating to solid waste and disposal. **No impact.**

WILDFIRE

a) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project substantially impair an adopted emergency response plan or emergency evacuation plan?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project site is within state responsibility areas classified as very high fire hazard severity zones (FRAP 2007). The project will reduce fire behavior and intensity and provide safer emergency ingress and egress. The project will not impair an adopted emergency response plan or emergency evacuation plan. **No impact.**

b) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project could temporarily increase wildfire risk due to operation of vehicles and mechanized equipment and increased human presence in the project area during project activities. BMPs listed in the Hazards and Hazardous Materials section of this document include the following that will also reduce the risk of wildfire caused by project activities:

- Vehicles and equipment will be inspected and approved before use to ensure that they will not leak hazardous materials such as oil, hydraulic fluid, or fuel. All equipment will be equipped with spark arrestors and fire extinguishers.
- The contractor will prepare a Spill Prevention and Response Plan and have emergency cleanup gear for spills (spill containment and absorption materials) and fire-suppression equipment available onsite at all times.
- No smoking will be allowed in work areas.

Upon completion, reduction of fuel loads and interruption of fuel continuity will decrease the likelihood of ignition, increase the probability of success of fire suppression activities, reduce severity of a fire and provide safer ingress and egress for evacuation and fire response. **No impact.**

c) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project will not require installation or maintenance of associated infrastructure or fire breaks not described in this document that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment. **No impact.**

d) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project will not expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes. **No impact.**

MANDATORY FINDINGS OF SIGNIFICANCE

a) Would the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, rare, or threatened species, or eliminate important examples of the major periods of California history or prehistory?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) All impacts associated with the project have been identified in this document. Potential project impacts to biological resources, cultural resources, and tribal cultural resources are discussed in the

Biological Resources, Cultural Resources, and Tribal Cultural Resources sections of this document. The project will not substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, rare, or threatened species, or eliminate important examples of the major periods of California history or prehistory with implementation of **Mitigation Measures and BMPs included in the Cultural Resources, Tribal Cultural Resources and Biological Resources** sections of this document. **Less-than-significant with mitigation incorporation.**

<p>b) Would the project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Potential impacts of the project including air quality, greenhouse gas, traffic, noise, hazardous materials, geology and soils, and hydrology are short-term and will cease upon completion of project activities. Since these impacts will cease upon completion of the project and project-level impacts are less than significant, they will not be cumulatively considerable with past, current, or future projects.

Project impacts to cultural resources, tribal cultural resources, biological resources, timberland, and aesthetics are cumulatively considerable with other projects including multiple planned fuel reduction projects within Shasta County. Aesthetic and habitat impacts of the project will be limited and will not combine with other projects to result in a significant cumulative impact. There will be no negative impacts to forest resource areas or timberland resources. The project is designed to improve fire resiliency within these resources. Project impacts to cultural resources, tribal cultural resources and direct biological resource impacts of the project will be avoided through implementation of BMPs and mitigation measures and will not result in a cumulatively significant impact. **Less-than-significant impact.**

<p>c) Would the project have environmental effects that would cause substantial adverse effects on human beings, either directly or indirectly?</p>	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project will not have any adverse environmental effects on human beings either directly or indirectly. **No impact.**

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This document was prepared by VESTRA Resources, Inc., for the Trinity County Resource Conservation District.

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Mitigation Monitoring and Reporting Plan

In accordance with CEQA Guidelines § 15074(d), when adopting a mitigated negative declaration, the lead agency will adopt a mitigation monitoring and reporting plan (MMRP) that ensures compliance with mitigation measures required for project approval. TCRCD is the lead agency for the above-listed project and has developed this MMRP as a part of the final IS-MND supporting the project. This MMRP lists the mitigation measures developed in the IS-MND that were designed to reduce environmental impacts to a less-than-significant level. This MMRP also identifies the party responsible for implementing the measure, defines when the mitigation measure must be implemented, and which party or public agency is responsible for ensuring compliance with the measure.

POTENTIALLY SIGNIFICANT EFFECTS AND MITIGATION MEASURES

The following is a list of the resources that will be potentially affected by the project and the mitigation measures made part of the Initial Study-Mitigated Negative Declaration.

Mitigation Measure 1: Pre-Treatment Botanical Surveys (All PAAs)

As part of the preliminary site assessment conducted on each eligible parcel, potential habitat for special-status plants with potential occur within the treatment area will be identified along with species included in any sensitive natural communities. If potential habitat for special-status plants or sensitive natural communities are identified, protocol-level surveys of the eligible parcels shall be conducted by a qualified biologist during the flowering window for special-status plant species with potential to occur within the treatment area. Surveys shall comply with survey protocols for plants species listed under the CDFW *Protocols for Surveying and Evaluating Impacts to Special Status Native Plant Populations and Sensitive Natural Communities* (2018). If no special-status plants or communities are found, no further measures pertaining to special-status plants are necessary. If special-status plant species or communities are identified during the botanical surveys, disturbance will be avoided. The treatment prescription (TP) for the parcel will be modified to exclude activities within 25 feet of the individual and exclusionary fencing will be placed around the plants prior to operations on the parcel to establish the avoidance area during project implementation.

Schedule: 2023-2024

Responsible Party: VESTRA

Mitigation Measure 2: Riparian and Wetland Identification and Exclusion (All PAAs)

During the preliminary site assessment of each parcel, eligible parcels will be surveyed for aquatic resources. The treatment prescription for the parcel will exclude activities within 75 feet of perennial streams and wetlands and within 50 feet of ephemeral and intermittent streams. The exclusion area will be marked with flagging or excluded on a geofenced map. Biomass removal, equipment staging, operation of mechanical equipment, and on-site disposal of removed biomass shall not occur within the marked buffers.

Schedule: 2023-2024

Responsible Party: TCRCD

Mitigation Measure 3: Surveys for Special-Status Amphibians and Reptiles (All PAAs)

During the preliminary site assessment of each eligible parcel, work areas within 150 feet of flowing watercourses will be evaluated to determine if suitable upland dispersal habitat for special-status amphibians or reptiles is present. If no potential suitable upland dispersal habitat is identified, no further action is required. If suitable upland habitat is identified, no more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status amphibians and reptiles will be completed by a qualified biologist in all suitable upland dispersal habitat areas within 150 feet of flowing watercourses. If a special-status species is found, USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for relocation before treatment activities may begin. If a western pond turtle nest is found, CDFW shall be notified, and an appropriate avoidance buffer shall be implemented. Flagging shall be installed to demarcate the nest only if it can be performed without disturbing the nest.

Schedule: 2023-2024

Responsible Party: VESTRA/TCRCD

Mitigation Measure 4: Bat Roost Humane Exclusion (All PAAs)

During the preliminary site assessment of eligible parcels, trees with maternity roost structures (i.e. cavities in the trunk or branches, woodpecker holes, loose bark, cracks) will be identified. If no trees with maternity roost structures are identified, no further measures are necessary. If removal of trees identified to have bat roost structure occurs from September 1 to October 30, no measures for special-status bats are required.

If removal of trees identified to have bat roost structure potential will occur during the bat maternity season, when young are non-volant (March 1- August 31), or during the bat hibernacula (November 1-March 1) when bats have limited ability to safely relocate roosts, humane exclusions should be implemented. Humane exclusions consist of a two-day removal process by which the surrounding non-habitat trees and brush are removed along with smaller tree limbs on the first day. The remainder of the tree limbs and the tree trunks are removed on the second day.

Schedule: 2023-2024

Responsible Party: VESTRA

Mitigation Measure 5: Artificial Lighting Standards (All PAAs)

To minimize impacts of lighting to birds and other nocturnal species, any artificial lighting associated with short-term and long-term project activities should be downward facing, fully shielded, and designed and installed to minimize photo-pollution of adjacent wildlife habitat.

Schedule: 2024

Responsible Party: TCRCD

Mitigation Measure 6: Bat Roost Habitat Avoidance (All PAAs)

During the preliminary site assessment of each eligible parcel, the presence of caves or bridges within the treatment area will be noted. If no caves or bridges are located within the project area, no further measures are necessary. If present within 50 feet of project activities, caves and bridges in the project area will be assessed for potential bat roost structures (crevice roosts tend to measure

approximately 3/4 to 1-1/2 inches across and at least 18 inches deep; in most cases, they run from one side of the bridge to the other, and between three and several hundred meters above ground). If found, a qualified biologist will assess the structure for signs of bat presence (e.g. guano, insect pieces, etc.). If no roost is present, then no buffer is needed. If a roost is present, then a 50-foot non-disturbance buffer around the structure shall be implemented to prevent changes to the thermal stability and protective cover surrounding the site that could result from tree removal.

Schedule: 2023/2024

Responsible Party: VESTRA

Mitigation Measure 7: Mammal Den Surveys (All PAAs)

During the preliminary site assessment of each eligible parcel, the project area will be evaluated for suitable mammal den habitat. If potential den habitat is identified, pretreatment surveys shall be completed within three days prior to ground-disturbing activities to determine if any terrestrial mammal den structures are present within the work area. If potential dens are located within the work area and cannot be avoided during project activities, a qualified biologist will determine if the dens are occupied. If occupied dens are present within the work area, their disturbance and destruction will be avoided by stopping operations until an appropriate buffer is approved by CDFW or USFWS.

Schedule: 2023/2024

Responsible Party: VESTRA

Mitigation Measure 8: NSO Surveys (All PAAs)

Surveys will be completed in areas where NSO have been previously identified. Where the project area falls within any 1.3-mile activity center buffer, operations will take place outside of nesting season (March – August) or after surveys confirm no presence. The treatment prescription will also be modified to leave all trees >20 inches DBH or larger un-cut trees within a half-mile of the confirmed activity center. To promote a diverse canopy that supports NSO roosting and foraging, some mature oaks will also be retained at the discretion of the landowner.

Schedule: 2024

Responsible Party: VESTRA

Mitigation Measure 9: Native Milkweed Buffer (All PAAs)

Surveys will be completed concurrently with the botanical survey period to determine if native milkweed (*Asclepias* sp.) are present within work areas. If milkweed is identified onsite, disturbance to the plant would be avoided by implementing a 25-foot buffer around identified individuals.

Schedule: 2024

Responsible Party: VESTRA

Mitigation Measure 10: Archaeological Review(All PAAs)

During the preliminary site assessment for each eligible parcel, record searches and literature review will be conducted as well as pedestrian surveys in areas with potential to contain cultural resources by a qualified archaeologist. The results and management recommendations for the project will be

presented in a report and submitted to Trinity County Resource Conservation District and FEMA recommendations could include avoidance of sites eligible for listing on the California Register of Historic Resources (CRHR) through implementation of a 50-foot buffer around the site boundary or modification of treatment (use of hand tools and exclusion of equipment) for areas where vegetation removal may be beneficial to site preservation. The recommended buffers or modified treatment (Special Treatment Zone (STZ)) will be included in the treatment prescription (TP) for the parcel and buffers around known cultural resources will be marked with exclusionary flagging or excluded on a geofenced map prior to project implementation. In addition, recommendations for unanticipated discovery of cultural resources and human remains included in the report will be implemented for the project.

Schedule: 2023

Responsible Party: ALTA

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Attachment B
NRCS Soils Report

Attachment C

Tribal Consultation and Cultural Records Search Documentation

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Bethany Llewellyn
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Project Name:	Trinity County Hazardous Fuels Reduction Project - Phase 2, Little Browns Area
Project Number:	3100701
Program Type:	Fuels Reduction
County:	Trinity
Acres:	245
Legal Location:	The project is located along the Browns Mountain ridgetop and surrounding areas near Weaverville, Trinity County, California. T33N, R9W, portions of sections 15, 16, 21, 29, 31, Mount Diablo Base and Meridian).
Name of USGS 7.5' Quad Map(s):	Weaverville
<input checked="" type="checkbox"/> Project Vicinity Map Attached <input checked="" type="checkbox"/> Project Location Map Attached <input type="checkbox"/> Photos Attached	

Other Public Agency Review or Permit Required:		
Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other: A Smoke Management Plan will be developed and submitted to the North Coast Unified Air Quality Management District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Discuss any above-listed topic item checked Yes and consultation with agencies:		

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):
<p>This Environmental Review is for a fuel reduction project that is associated with the Trinity County Hazardous Fuels Reduction Project - Phase 2. Funding for this project is provided by the California Department of Forestry and Fire Protection (CAL FIRE) as part of the California Climate Investments (CCI) program.</p> <p>The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities along the Browns Mountain ridgetop and surrounding areas near Weaverville, CA. This approximately 245-acre area is comprised of multiple private ownerships as well as small areas of Bureau of Land Management land. This area is an integral part of the District's landscape fuel reduction strategy, aimed at protecting the community of Weaverville from catastrophic wildfire events. The area is characterized by a mosaic of mixed conifer, oak woodland, chaparral, grassland, and riparian areas in a variety of conditions. These conditions range from nearly pure stands of oak and conifer to mixed stands of conifer, oak, shrubs, and grasses. Grassland areas consists of a combination of native and non-native grasses and forbs, including but not limited to; Wild rye (<i>Elymus glaucus</i>), Yellow starthistle (<i>Centaurea solstitialis</i>) and Medusahead (<i>Taeniatherum caput-medusae</i>). Invasive Himalayan blackberry (<i>Rubus armeniacus</i>) and Native California Blackberry (<i>Rubus ursinus</i>) is also found along portions of riparian zones. The forest is primarily oak woodland and conifer consisting of Oregon white oak (<i>Quercus garryana</i>), California black oak (<i>Quercus kelloggii</i>), Canyon live oak (<i>Quercus chrysolepis</i>), Pacific madrone (<i>Arbutus menziesii</i>), Douglas-fir (<i>Pseudotsuga menziesii</i>), Incense cedar (<i>Calocedrus decurrens</i>), Ponderosa pine (<i>Pinus ponderosa</i>), Sugar pine (<i>Pinus lambertiana</i>), and Gray pine (<i>Pinus sabiniana</i>). Chaparral ecosystem type and/or associated species also occurs throughout portions of the project area. The chaparral species mainly include, but are not limited to, Wedgeleaf ceanothus (<i>buckbrush</i>) (<i>Ceanothus cuneatus</i>), Greenleaf manzanita (<i>Arctostaphylos patula</i>), and Whiteleaf manzanita (<i>Arctostaphylos viscida</i>). The chaparral ecosystem occurs, up to several acres or more and as small patches intermixed with oak woodland or mixed conifer</p>

Project - Environmental Review Report Form Supporting an Exempt Project

forests. Riparian species such as Big leaf Maple (*Acer macrophyllum*), Red alder (*Alnus rubra*), and Pacific Yew (*Taxus brevifolia*) may be present along several perennial streams in the project area.

Using CAL FIRE Fire Prevention Grant funds, the District plans to implement manual thinning, hand piling, pile burning, and chipping treatments on approximately 245 acres. The primary goal of this project is to return overstocked forests to a healthier and less hazardous state in this roadside and WUI area. Our objectives include; reducing the risk of catastrophic wildfire, stimulating the growth of woody shrubs, oaks, and conifers, increasing water yields, encouraging the return of native grasses by reducing non-native invasive plants, and reducing conifer encroachment into the oak woodland and grassland areas. This will be accomplished using hand thinning, manual thinning, and either chipping or piling/pile burning as the primary fuels reduction methods. The prescription includes hand thinning of small diameter (less than 10" DBH) conifers and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. No trees greater than 10" DBH will be removed unless they pose a hazard to operations. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. In some areas, cut materials will be bucked and carried to the chipper then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site. In other areas, cut materials will be piled and then burned. Follow-up broadcast burning may be used to maintain the project area. This project will help actively manage the land with no negative impacts, creating a landscape that is more resilient and resistant to high intensity wildfires.

Environmental Impact Analysis

Aesthetics

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Impacts to visual resources would be particularly small in comparison to impacts that are associated with wildland fire and accompanying suppression impacts. The project is visible mainly to the nearby residential areas where treatments occur. Some treatments may be visible to the traveling public due to the location, topography, and the type of treatment, which entails hazardous fuel reduction and chipping. Overall, the aesthetic appeal of the areas should be improved through fuel reduction treatments and will result in negligible impacts to scenic quality and visual resources as it is a small area on the landscape.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
 Yes No Would the project convert any prime or unique farmland?
 Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
 This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches in DBH will not be removed unless they pose a threat to operations. Thinning shall not be conducted in the overstory stands.
 Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled. No healthy, mature, scenic trees will be removed by this project pursuant to section 15304 of CEQA.
 No impacts to agriculture and forest reserves are expected.

Air Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
 This topic could apply to this project, and results of the assessment are provided below:

Burning associated with this project can impact the local air shed. Prior to treatment, a Smoke Management Plan will be developed and submitted to the North Coast Unified Air Quality Management District (NCUAQMD). Only after approval of a Smoke Management Plan by the NCUAQMD will burning occur. Smoke management plans are developed for burn projects to

Project - Environmental Review Report Form Supporting an Exempt Project

reduce smoke impacts on air quality and sensitive receptors to a level that is less than significant. Burning will only be conducted on permissive burn days as determined by the NCUAQMD. A "no burn day" permit may be obtained to burn on non-permissive burn days if it's determined that sensitive receptors are not negatively impacted by the project. No adverse impacts to air quality are anticipated in connection with this project.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Will the project potentially effect biological resources?
- Yes No Was a current California Natural Diversity Database review completed? Results discussed below:
- Yes No Was a biological survey of the project area completed? Results discussed below:
- This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity Data Base (CNDDDB) were conducted in November 2022. The Weaverville 7.5' quad as well as the surrounding 8 quads were queried to determine the potential occurrence of threatened, endangered or rare species and species of special concern. The 9-quad search, centered on the Weaverville quad, generated a list of animal and plant species known or believed to exist within the search area. These species include; Northern Spotted Owl (*Strix occidentalis caurina*), Chinook Salmon (upper Klamath and Trinity rivers ESU, *Oncorhynchus tshawytscha* pop. 30), Indian Valley brodiaea (*Brodiaea rosea*), and bald eagle (*Haliaeetus leucocephalus*). All of these species are listed as threatened, endangered, or rare in California.

The 9 quad CNDDDB query indicates the presence of ten California Rare Plant Rank (CRPR) 1B plant species: Oregon fireweed (*Epilobium oreganum*), serpentine rockcress (*Boechera sepenticola*), Shasta chaenactis (*Chaenactis suffrutescens*), Siskiyou fireweed (*Epilobium siskiyouense*), blushing wild buckwheat (*Erigonum ursinum* var. *erubescens*), Niles' harmonia (*Harmonia doris-nilesiae*), Heckner's lewisia (*Lesisia cotyledon* var. *heckneri*), Tracy's beardtongue (*Penstemon tracyi*), Canyon Creek stonecrop (*Sedum paradisum* ssp. *Paradisum*), and Klamath Mountain catchfly (*Silene salmonacea*). The microhabitat for all of these species includes rocky outcrops and serpentine soils. These will not be treated in project activities so no effect to these species are anticipated. Oregon fireweed additionally grows in bogs, which will not be treated in project activities, so no effect to this species is anticipated. There are no known occurrences of any of these species within two miles of the project area.

For each species above, habitat attributes were identified and analyzed to determine the likelihood of their actual presence within the project area. Consideration was also given to the proposed project activities and the likelihood of any significant adverse impacts to any listed or non-listed species as a result of those activities. Bald eagles have not been observed within two miles of the project area and rely on large dominant trees for nesting, which will not be impacted by proposed fuels reduction activities. The proposed understory thinning will not remove potential nesting structure associated with nesting bird species.

Habitat for the species listed below are not present in areas that will receive treatment. Therefore, this project will have no significant adverse impacts to these species, and they were not considered further.

Oregon fireweed	Serpentine rockcress	Shasta chaenactis
Niles' harmonia	Blushing wild buckwheat	Siskiyou fireweed
Heckner's lewisia	Tracy's beardtongue	Canyon Creek stonecrop
Indian Valley Brodiaea	Bald Eagle	Klamath Mountain catchfly

According to the CNDDDB review, the following species have element occurrences within 1 mile of the project area and were evaluated further, these species include;

- **Northern Spotted Owl** (*Strix occidentalis caurina*)
- **Chinook Salmon, upper Klamath and Trinity rivers ESU** (*Oncorhynchus tshawytscha* pop. 30)

Northern Spotted Owl (*Strix occidentalis caurina*) *Threatened in CA

According to the CNDDDB Spotted owl viewer, the nearest NSO activity center is located 0.29 miles to the southeast of the project area on private land, and it was last known to be active in 2000. An additional activity center is located 0.6 miles east of the project area on BLM land and was last known to be active in 2020. An activity center located 0.5 miles south of the project area on Sierra Pacific Industries land was last known to be active in 1998. There are no additional activity centers within

Project - Environmental Review Report Form Supporting an Exempt Project

one mile of the proposed project area. No suitable nesting and roosting or foraging habitat is found within the treatment areas. Treatments associated with this project focus only on small diameter trees and shrubs and will not reduce suitable habitat.

Project activities include noise from chainsaws and chippers. Protocol surveys for NSO have not been conducted in the project area, so this analysis assumes NSO may be present in any suitable habitats adjacent to the project areas. A limited operating period (LOP) of February 1 through July 31 will be applied in areas 0.25 miles from the known activity center, which will not impact the proposed project area. This measure applies to all activities that would result in loud and continuous noise (e.g., mechanized equipment use). This LOP meets the “no effect” standard for disturbance that has been established by the Yreka (CA) Office of the US Fish and Wildlife Office and supported by US Forest Service biologists.

Since proposed activities are limited to thinning of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout the project area.

This project will occur entirely on private lands which are excluded from designation as Critical Habitat for this species. Therefore, no NSO Critical Habitat will be affected.

No significant adverse impacts are expected for to the Northern Spotted Owl as a result of project activities.

Chinook Salmon, upper Klamath and Trinity rivers ESU (*Oncorhynchus tshawytscha* pop. 30) *Endangered in CA

- General Habitat: the Trinity River from the Klamath to Lewiston Dam
- Major limiting factor is water temperature for juveniles

According to the CNDDDB query spring-run Chinook Salmon have been observed in the Trinity River as close as 0.8 miles from the project area. This river will be completely avoided through the use of established roads and standard riparian exclusions. No treatments will occur in habitat associated with Chinook Salmon. No significant adverse impacts are expected for the Chinook Salmon as a result of project activities.

No impacts to Biological resources are expected.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

A records check covering the project area was completed on July 2, 2021. Results of this search indicate that the project area is highly sensitive for cultural resources. Areas of sensitivity include near creeks, springs, seeps, and rock outcrops, none of which will be impacted by proposed fuels reduction activities. Other sensitive areas are near existing sites, roads, and trails. There were one known prehistoric resource and six historical resources recorded in or near the project area. All six historical resources are located away from the ridgetop that will be treated and therefore will not be impacted by the proposed activities. The prehistoric site is also located away from the ridgetop and will not be impacted by project activities. One additional prehistoric site in the same general area was identified by Sierra Pacific Industries in 2022, but it is likewise outside of the proposed project area and will not be impacted by the proposed project.

Native American notification letters were mailed on December 22, 2022 (CAL FIRE Shasta County (Western Division – Trinity County line to Round Mountain) list dated July 1, 2022). One response was from Tracy Foster-Olstad, Nor Rel Muk Wintu Nation Cultural Resource Officer. Tracy was provided with more detailed maps and a project description on January 6, 2023, and a follow-up confirmation email on February 23, 2023. Following phone consultation on March 7, 2023, one area of potential sensitivity was identified. A field visit with a representative of the Nor Rel Muk Wintu or qualified archaeologist will be required prior to ground disturbing work in this portion of the project area, and if deemed necessary this area will be excluded from ground disturbing work. A response was also received from the Native American Heritage Commission. They were provided additional details on January 23, 2023. They performed a Sacred Lands File search for the project area, which was negative, as well as a contact list. This list matched the contacts already consulted.

Project - Environmental Review Report Form Supporting an Exempt Project

No impacts to cultural or tribal cultural resources are expected to result from the project.

Energy

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The proposed project should not result in significant adverse impacts to slope stability or soil productivity due to the following conditions and project parameters:

- The project area does not contain any known unstable areas.
- The entire overstory stand, and most of the understory stand will be retained.
- Heavy equipment such as small masticators or chippers may be used for this project, but they will be limited to roads and areas up to 30% slope.
- Project activities will occur outside of the wet winter period.

No impacts related to geology and soils is anticipated

Greenhouse Gas Emissions

- This topic does not apply to this project and was not evaluated further.
 Yes No Would the project generate significant greenhouse gas (GHG) emissions?
 Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:
 Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses? Discuss below:

Because treatments will occur on a small scale (up to 245 acres) over a 3-5 year period, treatments are not likely to produce significant Greenhouse gas (GHG) emissions which could result in adverse impacts on the environment. Also, project activities will be limited to a short time frame and will not result in a long-term increase in GHG emissions. GHG emissions will result from exhaust associated with the use of chainsaws and project vehicles as well as from pile/broadcast burning. Removing understory vegetation will result in an initial reduction of carbon sequestration, however, scientific principles of the carbon cycle explain that, though CO₂ is released initially through decay and burning, it is then re-sequestered from the atmosphere as the project will enhance plants capacity to photosynthesize at a greater rate due to removal of surrounding competing vegetation. The improved growing conditions as a result of the proposed treatments should improve the residual stands' photosynthetic capacity, increase vigor in residual trees due to a reduction in competition, and result in an overall increase in carbon sequestration rate.

Furthermore, this project aims to restore the landscape to be fire resilient. This reduces the probability of catastrophic wildfire, protects habitable structures within the state responsibility area, and can increase the survival of overstory trees allowing them to continue to sequester carbon. The project also has the potential to reduce the substantial increase in short term emissions from wildfire and spread the emissions over a longer period of time while allowing sequestration to occur in the remaining vegetation; therefore, the proposed project should not create significant adverse impacts associated with increased GHG emissions.

Hazards and Hazardous Materials

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of chainsaws, masticators, and chippers. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

Project - Environmental Review Report Form Supporting an Exempt Project

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.
No impacts due to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially affect any watercourse or body of water?
 This topic could apply to this project, and results of the assessment are provided below:

Several intermittent and ephemeral class II and III streams that run throughout portions of the project area. There are project design measures in place to protect these watercourses within the project area. Watercourses will be excluded from specific treatments including chipping, piling, and pile burning within established watercourse buffers. Manual treatment of ladder fuels and broadcast burning may take place within watercourse buffers, but no ignitions shall occur within watercourse buffers. Additionally, no operations shall occur within a 100-year floodplain.

For Class I watercourses, watercourse buffers will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater.

No impacts to hydrology and water quality is expected.

Land Use and Planning

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The use of mechanized equipment (chainsaws, masticator, or chipper) will generate noise during fuel reduction activities. To reduce potential impacts created by noise, use of mechanized equipment shall only be conducted between ½ hour before sunrise and ½ hour after sunset. No impacts related to noise are anticipated

Population and Housing

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/chipping/mastication/burning) are not related to population and housing. There will be no effect.

Public Services

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This majority of this project is occurring on private land with no public access easements. Public recreational use is not allowed on any private properties associated with this project. The small portions of the project on public land are on difficult-to-access ridgetops that are not used for recreation. No impact to recreation is anticipated.

Transportation and Traffic

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project will generate an insignificant amount of road traffic from work crews and project management. This project will not generate road blockages or impede ingress or egress to or from the treatment areas.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no utility lines or service systems within the treatment areas, no effect is anticipated

Wildfire

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The project area is in the Wildland Urban Interface (WUI) of the community of Weaverville and is at high risk for wildfire. This area has hazardous fuel loading due to fire suppression and departure from the historical fire regime. Fire behavior could be extreme and threaten the lives and property of residents in the Browns Mountain area. The Browns Mountain ridgetop is also a strategic feature for fire suppression protecting the entire communities of Weaverville and Lewiston. These types of fuel reduction projects will improve and maintain the land's resistance and resilience to wildfire disturbances. Hopefully through the reduction of surface and ladder fuels in the project area wildfire impacts will be reduced.

Changes Made to Avoid Environmental Impacts:

The implementation LOP for noise impacts to NSO will effectively avoid potential negative impacts associated with fuels reduction.

Watercourse buffers will be implemented to protect habitat values associated with creeks, springs, and other wet areas within the project area. For Class I watercourses, buffer widths will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater. This will also avoid any impacts to Chinook Salmon, upper Klamath and Trinity rivers ESU. Further, outside of LOP's associated with NSO, the use of mechanized equipment (chain saws, masticators, and chippers) will only be conducted during the hours of 0800 – 1700, as a means to avoid impacts to the community resulting from noise.

Mandatory Findings of Significance:	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

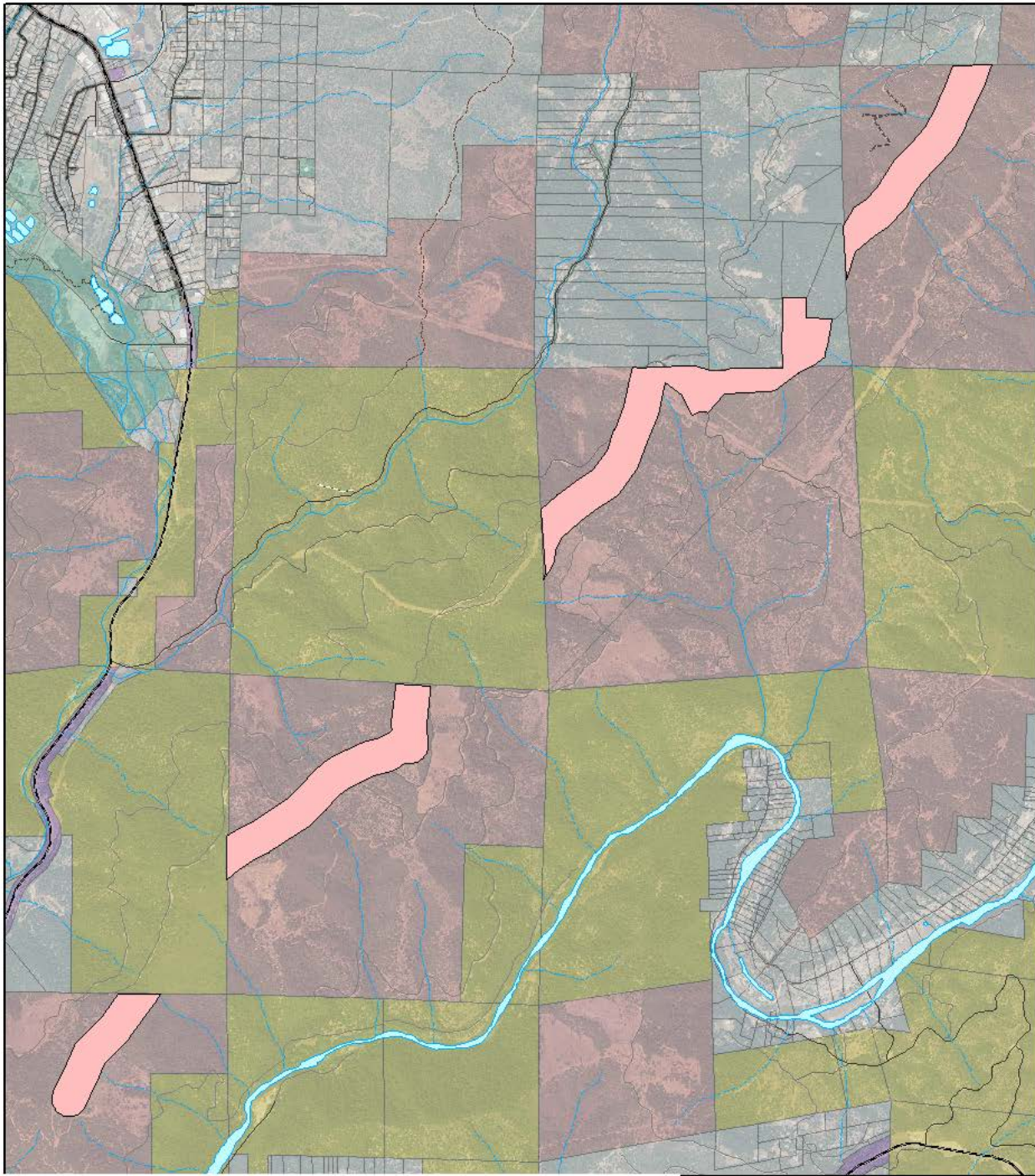
<p>Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees. The project involves removal of small diameter understory trees and brush species to reduce the vertical and horizontal continuity of forest fuels. The trees being removed are in a suppressed state and are not considered healthy.</p> <p>Field review by District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation in the form of hand thinning, mastication, and understory broadcast burning via hand crews. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.</p>

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

Project - Environmental Review Report Form Supporting an Exempt Project
Figure 1: Project Location



Browns Mountain Fuelbreak: Burning/Mechanical Treatment Footprint

Project Footprint

Ownership

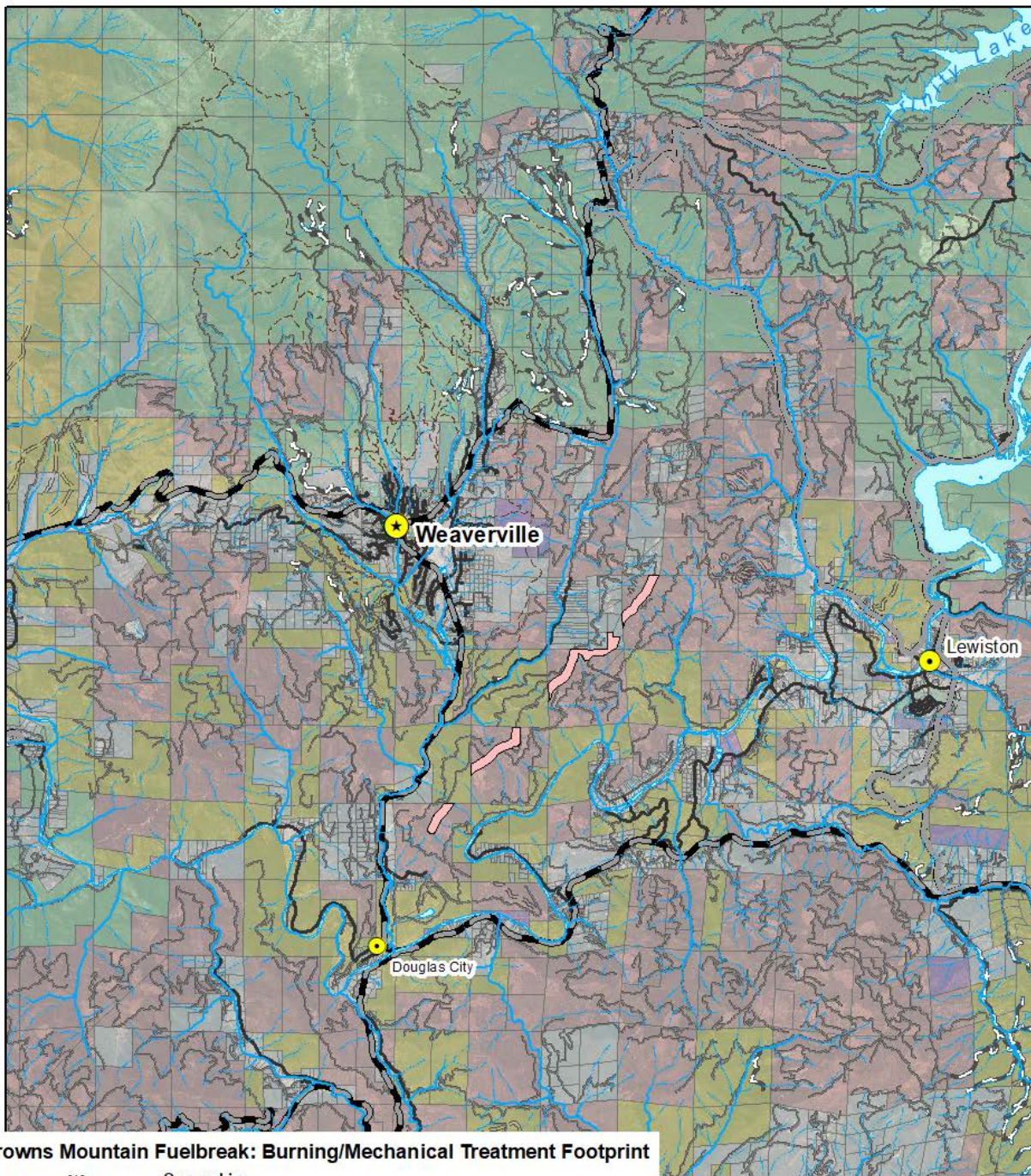
- Private / Other
- Private: Timber Production
- Municipal Services
- State of California
- US Bureau of Land Management

0.25 0.5 1 Miles 12/22/2022
1:27,659.8



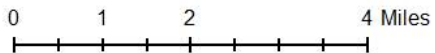
Resource Conservation District Vicinity & Location Map

Figure 2. Vicinity Map



Browns Mountain Fuelbreak: Burning/Mechanical Treatment Footprint

- | | |
|--------------------------|------------------------------|
| Communities | Ownership |
| Population (2020) | Private / Other |
| ● 500 - 1249 | Private: Timber Production |
| ● 1250 - 2499 | Municipal Services |
| ● 2500 - 4500 | State of California |
| ● Project Footprint | US Bureau of Reclamation |
| | US Bureau of Land Management |
| | US Forest Service |



12/22/2022
1:112,234.75

Vicinity & Location Map



Comparative Market Analysis



Prepared By

Nancy Dean

DRE#: 00969262

Tri County Homes & Land



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Email: nancy@mytrinityhome.com

Prepared especially for
Kelly Sheen

For marketing the property located at
278 Steel Bridge
Douglas City, CA 96024





Property Details (Full Page)

11 Ponderosa Pines

Closed 1 of 4 - \$345,000

General Listing Information:

Sold Price:	\$345,000	List Price:	\$345,000
Property Type:	Single Family Building	Status:	Closed - 01/26/2023
Subtype:	Resale Home		
Address:	11 Ponderosa Pines	City:	Lewiston
Beds:	3	Baths:	2
Sq Ft Total:	1749	Acres:	1.75
Yr Built:	1989	# Garage:	2
Area:	Lewiston	Subdivision:	
Tax APN #:	025-660-037-000	MLS #:	2111757



Comments/Remarks: Recently Remodeled 3/2 Home

Public Remarks: This home boasts privacy with a long private driveway and 360 degree views of trees and mountain scapes. The house was recently remodeled with new flooring, cabinets, counters, bathroom fixtures and appliances. The spacious living room is filled with bright natural light and flows easily into the kitchen. The kitchen has ample storage and counter space with room for a breakfast table. Right off the kitchen is a large laundry space and a walk in pantry that has access to the backyard. There are two bedrooms with large closets and storage space and a guest bathroom off the long hallway as well as the primary bedroom which has a walk in closeted an adjoining full bathroom. At the end of the hallway is the access to the two car garage. Both the front and back porch are covered which is ideal for sitting and relaxing while enjoying the quiet and views. There is ample parking large enough for recreational vehicles. Further down the road is an acre of private deeded access to the river. This area is shared with some of the homes of the neighborhood but not all and is a large flat area great for boat launching, fishing and all types of river play activities!

Features Interior:

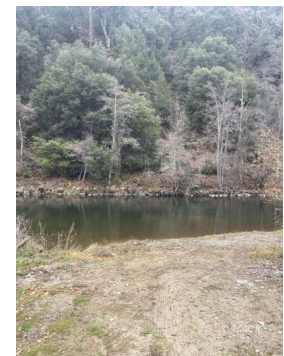
- Access- All Year
- View of Mountains
- Attic Fan(s)
- Wood Stove
- Cooktop
- Water Heater- Electric
- Landscape- Partial
- Ceiling Fan(s)
- Dishwasher
- Water Softener
- Patio- Covered
- Countertops: Laminate
- Garbage Disposal
- RV/Boat Parking
- Flooring: Laminate
- Oven/Range
- Trees
- Walk-in Closet(s)
- W/D Hookups

Utilities Services:

- Cable T.V.
- Power Source: City/Mu
- Internet: Satellite/Wirel
- Septic: Has Permit
- Legal Access: Yes
- Septic: Has Tank
- Phone: Cell Service
- Water Source: Private
- Phone: Land Line
- Water: Has Well Permi

Construction

Roof Type: Composition **Exterior Constr:** T-111



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

41 Ward Placer PI

Closed 2 of 4 - \$344,000

General Listing Information:

Sold Price:	\$344,000	List Price:	\$349,000
Property Type:	Single Family Building	Status:	Closed - 02/14/2022
Subtype:	Resale Home		
Address:	41 Ward Placer PI	City:	Weaverville
Beds:	3	Baths:	2
Sq Ft Total:	1690	Acres:	13.41
Yr Built:	1994	# Garage:	2
Area:	Weaverville	Subdivision:	
Tax APN #:	024-680-037-000	MLS #:	2111271



Comments/Remarks: Home on 13+ Hilltop Acres with Amazing Views!!

Public Remarks: This 3/2 2-story chalet-style home is 1,960 square feet and sits on 13.41 acres with a very private setting and offers amazing mountain views. The home is open and bright with vaulted ceilings and walls of windows throughout. The open kitchen has everything you need with beautiful cherry wood cabinets and an adjoining dining area. One bedroom with private balcony and full bath downstairs and 2 bedrooms with walk-in closets and access to their own private balconies. There is also, a 2 car detached garage. The land has plenty of usable areas with gentle terrain, beautiful wooded areas with underbrush removed for good accessibility and fire resilience. Just a few minutes from down-town, yet the views and privacy offer a peacefully remote feeling!

Features Interior:

- Access- All Year
- Deck(s) Uncovered
- Gutters & Downspouts
- Outdoor Lighting
- RV/Boat Parking
- Trees
- View of Mountains
- Flooring: Carpet
- Flooring: Linoleum/Vin
- Flooring: Wood
- Ceiling Fan(s)
- Countertops: Laminate
- Window Coverings
- Wood Stove
- Vaulted Ceilings
- Walk-in Closet(s)
- Oven/Range
- Refrigerator
- W/D Hookups
- Dishwasher
- Garbage Disposal
- Water Heater
- Water Heater- Propan
- Washer & Dryer
- Water Filter System

Utilities Services:

- Internet: Cable/DSL
- Internet: Satellite/Wirel
- Legal Access: Yes
- Phone: Cell Service
- Phone: Land Line
- Power Source: City/Mu
- Propane: Plumbed
- Septic: Has Permit
- Septic: Has Tank
- Water Source: Private
- Water Source: Second

Construction

Roof Type: Composition **Exterior Constr:** Redwood



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

141 Vitzthum Gulch Road

Closed 3 of 4 - \$329,000

General Listing Information:

Sold Price:	\$329,000	List Price:	\$365,000
Property Type:	Single Family Building	Status:	Closed - 09/16/2022
Subtype:	Resale Home		
Address:	141 Vitzthum Gulch Road	City:	Douglas City
Beds:	3	Baths:	2
Sq Ft Total:	1673	Acres:	3.53
Yr Built:	1968	# Garage:	1
Area:	Douglas City	Subdivision:	
Tax APN #:	015-310-058-000	MLS #:	2111255



Comments/Remarks: Minutes away from Trinity River

Public Remarks: Wonderful vacation home away from it all but near the stunning Trinity River, sits on over 3 and half acres. Seller has done additional upgrades: new interior and exterior paint, new dual pane window in living room, new light fixtures, septic is pumped and certified. The Home has a brand new deck, and a new roof installed in 2020. The gentle and usable acreage has a large garden area and lots of possibilities. Within the home is a large kitchen with a breakfast bar, spacious main bedroom with walk in closet and bath. The cozy living room has a large fireplace with rock hearth and fan, and leads out to a slider and deck. Large mud room with utility sink and room for storage. Single car garage with large work shop, electrical, and attached oversized carport. RV or large boat parking area. 13 KW emergency whole house generator and a private well with a 2500 gallon storage tank. This property has it all, come escape the city but not far from amenities in Redding only being 30 minutes away. Sellers are motivated.

Features Interior:

- Access- All Year
- Deck(s) Uncovered
- Fenced- Partial
- Garden Area
- Gutters & Downspouts
- Out Buildings
- Sprinklers- Manual
- Trees
- View of Mountains
- Work Shop
- Ceiling Fan(s)
- Countertops: Laminate
- Fireplace: Wood
- Flooring: Carpet
- Flooring: Linoleum/Vin
- Walk-in Closet(s)
- Window Coverings
- Wood Stove
- Refrigerator
- W/D Hookups
- Dishwasher
- Garbage Disposal
- Oven/Range
- Water Heater

Utilities Services:

- Internet: Satellite/Wirel
- Legal Access: Yes
- Phone: Cell Service
- Power Source: City/Mu
- Power Source: Genera
- Propane: Available
- Septic: Has Tank
- Water Source: Private

Construction

Roof Type: Composition **Exterior Constr:** Wood



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

200 Button Rd

Closed 4 of 4 - \$375,000

General Listing Information:

Sold Price:	\$375,000	List Price:	\$400,000
Property Type:	Single Family Building	Status:	Closed - 03/18/2022
Subtype:	Resale Home		
Address:	200 Button Rd	City:	Weaverville
Beds:	3	Baths:	1.5
Sq Ft Total:	1560	Acres:	7.04
Yr Built:	1996	# Garage:	2
Area:	Weaverville	Subdivision:	
Tax APN #:	010-680-004-000	MLS #:	2111277



Comments/Remarks: Country Living !!!

Public Remarks: This wonderful home is nestled in the trees on 7.04 acres that features 1,560 sf home, living room, dining room & kitchen with an open floor plan and vaulted ceilings, allowing for a wall of windows from floor to ceiling to let the natural light in and all the outdoor beauty be gazed upon. Each bedroom in the home is spacious w/ oversized windows, a large bathroom with garden tub, shower stall and dual vanities. All closets are cedar lined and most all windows have new blinds throughout. Upstairs you will find a great loft/office/extra sleeping space with an additional 1/2 bathroom. New carpet in all bedrooms, loft and hallway. Beautiful newer wood stove with slate surround. The wood floors in the main living area have been refinished. The 1,285 sq. ft. wrap-around deck is made for entertaining or just relax in the peaceful private location, a 2 car X- large detached garage w/ wood stove and built in work bench, an oversized RV parking carport with full hook-ups, 30 amp service, a single car carport. An additional full RV hook-up area, the property has 2 wells and 7600 gal. of water storage. Only 3 miles to Trinity Lake, 40 miles to Redding, a self sufficient property !

Features Interior:

- Access- All Year
- Horse Property
- Sprinklers- Manual
- Bay Windows
- Flooring: Linoleum/Vin
- Window Coverings
- Oven/Range
- Deck(s) Covered
- Landscape- Partial
- Trees
- Ceiling Fan(s)
- Flooring: Wood
- Wood Stove
- Refrigerator
- Deck(s) Uncovered
- Out Buildings
- View of Mountains
- Central Vacuum
- Garden Tub
- W/D Hookups
- Garden Area
- Outdoor Lighting
- View of Valley
- Countertops: Laminate
- Skylights
- Washer & Dryer
- Gutters & Downspouts
- RV/Boat Parking
- Work Shop
- Flooring: Carpet
- Vaulted Ceilings
- Water Heater- Propan

Utilities Services:

- Legal Access: Yes
- Phone: Cell Service
- Phone: Land Line
- Power Source: City/Mu
- Septic: Has Tank
- Water Source: Private

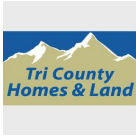
Construction

Roof Type: Composition

Exterior Constr: Log, Wood



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

25 Rebel Rd

Active 1 of 4 - \$365,000

General Listing Information:

List Price:	\$365,000	Status:	Active
Property Type:	Single Family Building	Subtype:	Resale Home
Address:	25 Rebel Rd	City:	Lewiston
Beds:	2	Baths:	4
Sq Ft Total:	2800	Acres:	3.07
Yr Built:	1980	# Garage:	1
Area:	Lewiston	Subdivision:	
Tax APN #:	025-260-025-000	MLS #:	2111337



Comments/Remarks: 2 HOMES FOR THE PRICE OF 1!

Public Remarks: This unique package has TWO two Geodesic Dome homes on 3.09 acres. Both homes are nearly identical with slight variations in tile and carpet style. Both have an open living areas with a wood burning stove in one unit and a pellet stove in the other and monitor heaters in both units. Kitchens, living rooms, and dining areas, full baths with separate vanity rooms downstairs. Spiral staircases lead you to the bedrooms with another half bath in both units. Homes are connected by a shared common area/laundry room and also have a shared upper patio from the second floor bedrooms. Main home has a bonus sun room that leads to the back patio and yard. Property features a nice sized garden shed with power, a critter pen for all the animals you may want, a fenced in garden area, a 2 car garage with a wood stove to keep you warm, carport to store all of your outdoor toys and even a 2 man hot tub to help you relax under the mountain stars. This would be great for income, living in one and rent the other, or use as a duplex for extra income. Situated in the quaint community of Lewiston and close to Trinity Lake, Lewiston lake and Trinity River. Get to the mountains!

Features Interior:

- | | | | | |
|-------------------------|-------------------------|--------------------|---------------------|--------------------------|
| • Access- All Year | • Deck(s) Uncovered | • Fenced- Partial | • Garden Area | • Horse Property |
| • Landscape- Partial | • Lawn | • Out Buildings | • Patio- Uncovered | • Sprinklers- Drip Syste |
| • Sprinklers- Automatic | • Sprinklers- Manual | • Trees | • View of Mountains | • Work Shop |
| • Ceiling Fan(s) | • Countertops: Laminate | • Flooring: Carpet | • Flooring: Tile | • Hot Tub/Spa |
| • Skylights | • Vaulted Ceilings | • Window Coverings | • Wood Stove | • Refrigerator |
| • Dishwasher | • Garbage Disposal | • Microwave | • Oven/Range | |
| • W/D Hookups | • Water Heater- Propan | | | |

Utilities Services:

- Power Source: City/Mu
- Propane: Hooked-up
- Septic: Has Tank
- Water Source: Private

Construction

Roof Type: Composition **Exterior Constr:** T-111



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

1949 Union Ridge Rd

Active 2 of 4 - \$365,000

General Listing Information:

List Price: \$365,000
Property Type: Single Family Building **Status:** Active
Subtype: Resale Home
Address: 1949 Union Ridge Rd **City:** Weaverville
Beds: 2 **Baths:** 1
Sq Ft Total: 2200 **Acres:** 8.84
Yr Built: 1975 **# Garage:** 8
Area: Weaverville **Subdivision:**
Tax APN #: 025-100-033-000 **MLS #:** 2111551



Comments/Remarks: Cabin in the Woods, Close to Town, on Just Under 9 Acres!

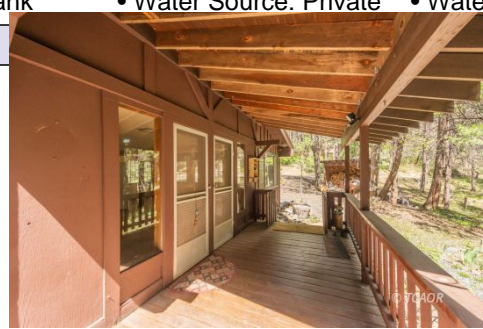
Public Remarks: This cozy 2 bedroom, 1 bath cabin, sits on just under 9 acres, & is located on the outskirts of Weaverville. The Wrap around decking on two levels allows for amazing views of the surrounding mountains and property. The home features two large master bedrooms, one on each level & both feature vaulted ceilings. Downstairs you'll find a large living room, open to the dining room. A kitchen full of character, laundry room, & full bathroom. If shop space is what you're looking for, look no further! There are 2 four car garage shops, with one having a bonus apartment above it, with an additional bedroom, large living room, and a woodstove for guests. The property is partially fenced and has a gated entrance (shared by neighbors above). Property features a fenced in garden area/orchard, a small pond and a portion of the back property borders the creek running through. Primary water source is by way of a private well, electricity is by way of solar which powers the batteries to the home, and there's a generator for back up. Sewer is by way of septic. This is an amazing opportunity to escape the city and have all the amenities of a self-sustainable property & enjoy the mountains!

Features Interior:

- Access- All Year
- Barn
- Borders Creek
- Deck(s) Covered
- Deck(s) Uncovered
- Fenced- Partial
- Garden Area
- Gutters & Downspouts
- Horse Property
- Landscape- Full
- Landscape- Partial
- Lawn
- Orchard
- Out Buildings
- Patio- Covered
- Patio- Uncovered
- Pond
- RV/Boat Parking
- Sprinklers- Manual
- Timber
- Trees
- View of Mountains
- View of Valley
- Vineyard
- Water Rights
- Work Shop
- Ceiling Fan(s)
- Countertops: Laminate
- Flooring: Carpet
- Flooring: Linoleum/Vin
- Guest House
- Vaulted Ceilings
- Walk-in Closet(s)
- Wood Stove
- W/D Hookups
- Washer & Dryer
- Microwave
- Oven/Range
- Refrigerator
- Water Heater

Utilities Services:

- Internet: Satellite/Wirel
- Legal Access: Yes
- Phone: Cell Service
- Power Source: Genera
- Power Source: Solar
- Propane: Hooked-up
- Septic: Has Tank
- Water Source: Private
- Water Source: Second



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

120 Button Rd

Active 3 of 4 - \$365,000

General Listing Information:

List Price:	\$365,000	Status:	Active
Property Type:	Single Family Building	Subtype:	Resale Home
Address:	120 Button Rd	City:	Weaverville
Beds:	2	Baths:	1.5
Sq Ft Total:	1200	Acres:	5.77
Yr Built:	1994	# Garage:	1
Area:	Weaverville	Subdivision:	
Tax APN #:	010-680-016-000	MLS #:	2111744



Comments/Remarks: Classic Trinity Alps Mountain Home

Public Remarks: This lovely mountain home lies tastefully nestled into the Trinity Alps mere minutes from historic Weaverville shops and restaurants and renowned Trinity Alps recreation. With its intentional passive solar orientation, the home capitalizes on soaking up the sun in the winter and makes the most of cooling shade in the summer. Super efficient Mini-spit heating/cooling system picks up where Mother Nature leaves off. Beautifully aged pine throughout brings the outdoors in and its unique moon window delights the eye at night. Grab your book and your favorite beverage and cozy up on the all-weather wrap-around deck. And the amenities don't end there! The property features an RV hookup for traveling guests, a separate RV covered carport and a large 2-stall barn with workshop and generous paddock. The property also boasts 7,100 gallons of water storage on site. This one has it all! Come and see it today!

Features Interior:

- Access- All Year
- Borders Creek
- Corrals
- Deck(s) Covered
- Fenced- Partial
- Out Buildings
- RV/Boat Parking
- View of Mountains
- Work Shop
- Countertops: Laminate
- Flooring: Wood
- Microwave
- Oven/Range
- Washer & Dryer
- Cooktop
- Dishwasher
- Water Heater- Electric

Utilities Services:

- Power: 220 volt
- Power: Line On Meter
- Septic: Has Tank
- Water Source: Private

Construction

Roof Type: Metal **Exterior Constr:** Lap, Wood



Prepared By: Nancy Dean -- (530) 623-2033

This information (including all values and estimations of value) is provided as a courtesy estimate only. It should not be relied upon and is not a guarantee of any kind.



Property Details (Full Page)

560 Tucker Hill Rd

Active 4 of 4 - \$369,000

General Listing Information:

List Price: \$369,000
Property Type: Single Family Building **Status:** Active
Subtype: Resale Home
Address: 560 Tucker Hill Rd **City:** Douglas City
Beds: 3 **Baths:** 2.5
Sq Ft Total: 1660 **Acres:** 9.1
Yr Built: 1991 **# Garage:** 2
Area: Douglas City **Subdivision:**
Tax APN #: 024-650-011-000,024-650-01 **MLS #:** 2111797



Comments/Remarks: Beautiful 3/2.5 on Creek 9+ ac & large shop!

Public Remarks: This property has so much to offer! Three separate parcels, all about 3 acres each totaling 9.1 acres w/ Weaver Creek running through. A well-kept two story, 3-bedroom 2.5 bath, 1660 sq ft home built in 1991 w/ recent major upgrades in 2015 which include a remodeled kitchen w/ custom cabinet from Phil Grow, large peninsula bar w/ upper cabinets w/glass fronts, underlighting, granite counters, pull-out drawers in cabinets And New dual pane windows & wood look vinyl flooring. Enjoy the cozy living room w/ wood lined ceiling, exposed beams & wooded views thru the glass slider that lead to the back deck w/ access at dining room too. 2017 New Roof and exterior paint. The open stairwell w/ large windows bringing in lots of natural light lead you to the 2 guest bedrooms, guest bath w/ deep tub/shower combo And primary w/ on-suite w/ walk-in tile shower, double sinks, Walk-in closet and vanity and sliders to upper deck. Attached 2 car garage takes you into utility room w/ washer/dryer. 2017 New Roof & exterior paint. A huge 20X36 shop w/ 16' lean to w/ doors on both ends has 220 amp on 2nd meter, additional shed, garden area, tractor shed, dog kennel. 2021 new pump in well and more!

Features Interior:

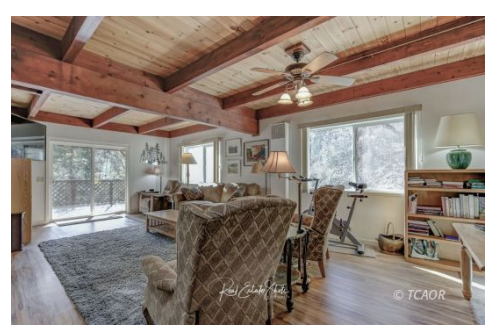
- Access- All Year
- Borders Creek
- Deck(s) Uncovered
- Garden Area
- Out Buildings
- RV/Boat Parking
- Timber
- Trees
- View of Mountains
- Water Rights
- Ceiling Fan(s)
- Countertops: Granite
- Flooring: Carpet
- Flooring: Linoleum/Vin
- Walk-in Closet(s)
- Dishwasher
- Garbage Disposal
- Microwave
- Oven/Range
- Refrigerator
- W/D Hookups
- Washer & Dryer
- Water Filter System
- Water Heater
- Water Heater- Propan

Utilities Services:

- Internet: Satellite/Wirel
- Legal Access: Yes
- Phone: Cell Service
- Phone: Land Line
- Power Source: City/Mu
- Power: 220 volt
- Power: Line On Meter
- Propane: Hooked-up
- Propane: Plumbed
- Septic: Has Permit
- Septic: Has Tank
- Water Source: Private

Construction

Roof Type: Composition **Exterior Constr:** Wood



Prepared By: Nancy Dean -- (530) 623-2033



Property Details (Full Page)

151 Steel Bridge

Expired 1 of 1 - \$326,500

General Listing Information:

List Price:	\$326,500	Status:	Expired
Property Type:	Single Family Building	Subtype:	Resale Home
Address:	151 Steel Bridge	City:	Douglas City
Beds:	3	Baths:	2
Sq Ft Total:	1687	Acres:	1.6
Yr Built:	1967	# Garage:	0
Area:	Douglas City	Subdivision:	
Tax APN #:	015-320-009-000	MLS #:	2110565



Comments/Remarks: Step up in Country Living!

Public Remarks: Single-level country home IN DOUGLAS CITY, with many lovely of upgrades. Home is located down a 'secluded' country driveway off Steel Bridge Road. Open concept layout for living, dining and kitchen areas. High-end engineered flooring throughout gives the look & feel of wood flooring. Light filled spacious living room with decorative marble tiled fireplace hearth and surround, views of grounds and beyond. Dining room is open to kitchen and covered deck with views of mountains- so easy for indoor & outdoor dining. Well planned kitchen features granite countertops & newer appliances. Serene master bedroom with slider to deck, window shutters, wood and stone wall accents. Newly remodeled hall bath with stone tile back splash stylish vessel sink and granite counter. 2nd bedroom comes with its own bath, current owner uses 3rd bedroom as office. Roomy laundry room off kitchen with barn styled door and access to yard. Idyllic setting with a spring feed pond, charming garden area and views of mountains. Just a short distance to the Steel Bridge area boat launch. A great locale to "Shelter in Place" Please note, dining room light fixture & floating living room shelves do not transfer

Features Interior:

- Access- All Year
- Deck(s) Covered
- Fenced- Partial
- Garden Area
- Gutters & Downspouts
- Out Buildings
- Trees
- View of Mountains
- Flooring: Laminate
- Flooring: Tile
- Ceiling Fan(s)
- Countertops: Granite
- Fireplace: Wood
- Water Heater
- Window Coverings
- Dishwasher
- Oven/Range
- W/D Hookups

Utilities Services:

- Phone: Land Line
- Power Source: City/Mu
- Septic: Has Tank
- Water Source: Private

Construction

Roof Type: Composition **Exterior Constr:** Wood



Price Adjustments (2/Page)

Closed Listings



278 Steel Bridge



#1 - 11 Ponderosa Pines
Sold Date: 01/26/23 (53 DOM*)



#2 - 41 Ward Placer Pl
Sold Date: 02/14/22 (90 DOM*)

Sold Price			\$345,000		\$344,000
Adjustments:					
Sq Ft Total:	1,451	1,749 (\$-231.54/Sq Ft)	\$-69,000	1,690 (\$-239.33/Sq Ft)	\$-57,200
Beds:	3	3		3	
Baths:	2	2		2	
Acres:	11.84	1.75	\$30,270	13.41	\$-7,850
# Garage:	2	2		2	
Yr Built:	1990	1989	\$500	1994	\$-2,000
Concessions:		\$3,000	\$-3,000	\$0	
Tax APN #:	015-310-073 and 071	025-660-037-000		024-680-037-000	
Subdivision:					
Subtype:	Resale Home	Resale Home		Resale Home	
Location:	9	7	\$20,000	6	\$30,000
Floorplan:	9	9		7	\$20,000
View:	10	7	\$30,000	10	
Barn, RV, etc:	No	No		No	
Renovated:	No	Semi- kitchen new	\$-20,000	No	
Heating / cooling:	Inferior	Superior	\$-10,000	monitor /ac functiona;	\$-5,000
Net Adjustment:			\$-21,230		\$-22,050
Adjusted Price:			\$323,770		\$321,950

*DOM = Days on Market Total (Active & Pending)

This page shows how the subject property compares to other listings with the same status to help determine the value of the subject property and to help price it competitively.



Price Adjustments (2/Page)

Closed Listings



278 Steel Bridge



#3 - 141 Vitzthum Gulch Road
Sold Date: 09/16/22 (315 DOM*)



#4 - 200 Button Rd
Sold Date: 03/18/22 (110 DOM*)

Sold Price			\$329,000		\$375,000
Adjustments:					
Sq Ft Total:	1,451	1,673 (\$-242.34/Sq Ft)	\$-53,800	1,560 (\$-200.00/Sq Ft)	\$-21,800
Beds:	3	3		3	
Baths:	2	2		1.5	\$2,500
Acres:	11.84	3.53	\$41,550	7.04	\$24,000
# Garage:	2	1	\$7,000	2	
Yr Built:	1990	1968	\$7,700	1996	\$-3,000
Concessions:		\$0		\$0	
Tax APN #:	015-310-073 and 071	015-310-058-000		010-680-004-000	
Subdivision:					
Subtype:	Resale Home	Resale Home		Resale Home	
Location:	9	6	\$30,000	9	
Floorplan:	9	9		9	
View:	10	10		8	\$20,000
Barn, RV, etc:	No	Some	\$-10,000	Yes, out buildings	\$-9,200
Renovated:	No	No		Yes, Kitchen, baths	\$-32,000
Heating / cooling:	Inferior	Heat Pump	\$-10,000	Heat Pump & add'l	\$-11,000
Net Adjustment:			\$12,450		\$-30,500
Adjusted Price:			\$341,450		\$344,500

*DOM = Days on Market Total (Active & Pending)

This page shows how the subject property compares to other listings with the same status to help determine the value of the subject property and to help price it competitively.

Prepared By: Nancy Dean -- (530) 623-2033



Price Adjustments (2/Page)

Active Listings



278 Steel Bridge



#1 - 25 Rebel Rd
List Date: 01/27/22 (382 DOM*)



#2 - 1949 Union Ridge Rd
List Date: 06/09/22 (249 DOM*)

List Price			\$365,000			\$365,000
Adjustments:						
Sq Ft Total:	1,451	2,800 (\$-150.00/Sq Ft)	-\$202,350	2,200 (\$-159.41/Sq Ft)	-\$119,400	
Beds:	3	2	\$7,000	2	\$7,000	
Baths:	2	4	-\$7,000	1	\$3,500	
Acres:	11.84	3.07	\$43,850	8.84	-\$5,680	
# Garage:	2	1	\$7,000	8	-\$6,000	
Yr Built:	1990	1980	\$5,000	1975	\$7,500	
Tax APN #:	015-310-073 and 071	025-260-025-000		025-100-033-000		
Subdivision:						
Subtype:	Resale Home	Resale Home		Resale Home		
Location:	9	6	\$30,000	6	\$30,000	
Floorplan:	9	4	\$50,000	6	\$30,000	
View:	10	6	\$40,000	7	\$30,000	
Barn, RV, etc:	No	small barns	-\$3,500	Yes, need maintenance	-\$2,300	
Renovated:	No	No		No		
Heating / cooling:	Inferior	Similar		Similar limitations		
Net Adjustment:			-\$30,000		-\$25,380	
Adjusted Price:			\$335,000		\$339,620	

*DOM = Days on Market Total (Active & Pending)

This page shows how the subject property compares to other listings with the same status to help price the subject property competitively. The more competitively you price the subject property below the Adjusted Price, the more likely it is to sell.



Price Adjustments (2/Page)

Active Listings



278 Steel Bridge



#3 - 120 Button Rd
List Date: 12/01/22 (74 DOM*)



#4 - 560 Tucker Hill Rd
List Date: 02/18/23 (20 DOM*)

List Price			\$365,000		\$369,000
Adjustments:					
Sq Ft Total:	1,451	1,200 (\$200.00/Sq Ft)	\$50,200	1,660 (\$-150.00/Sq Ft)	-\$31,350
Beds:	3	2	\$7,000	3	
Baths:	2	1.5	\$2,500	2.5	-\$1,750
Acres:	11.84	5.77	\$30,350	9.1	\$13,700
# Garage:	2	1	\$7,000	2	
Yr Built:	1990	1994		1991	
Tax APN #:	015-310-073 and 071	010-680-016-000		024-650-011-000,024-650-	
Subdivision:					
Subtype:	Resale Home	Resale Home		Resale Home	
Location:	9	9		6 - creek	\$30,000
Floorplan:	9	8	\$10,000	9	
View:	10	8	\$20,000	10	
Barn, RV, etc:	No	Yes, large barn & Ramada	-\$60,000	Yes	-\$10,000
Renovated:	No	Yes	-\$50,000	Some	-\$7,500
Heating / cooling:	Inferior	Superior- mini split, W S	-\$28,000	Superior H & C	-\$12,000
Net Adjustment:			\$-10,950		-\$18,900
Adjusted Price:			\$354,050		\$350,100

*DOM = Days on Market Total (Active & Pending)

This page shows how the subject property compares to other listings with the same status to help price the subject property competitively. The more competitively you price the subject property below the Adjusted Price, the more likely it is to sell.



Price Adjustment Summary

Summary of Closed Listings

#	Address	Sq. Ft.	\$/SqFt	DOM*	List Price	Sold Price	Ratio	Adjustment	Adjusted \$
1	11 Ponderosa Pines	1,749	\$ 197	53	\$ 345,000	\$ 345,000	100%	- \$ 21,230	\$ 323,770
2	41 Ward Placer Pl	1,690	\$ 204	90	\$ 349,000	\$ 344,000	99%	- \$ 22,050	\$ 321,950
3	141 Vitzthum Gulch R	1,673	\$ 197	315	\$ 365,000	\$ 329,000	90%	\$ 12,450	\$ 341,450
4	200 Button Rd	1,560	\$ 240	110	\$ 400,000	\$ 375,000	94%	- \$ 30,500	\$ 344,500
Average:		1,668	\$ 209	142	\$ 364,750	\$ 348,250	96%	- \$ 15,333	\$ 332,918
Median:		1,682	\$ 200	100	\$ 357,000	\$ 344,500	96%	- \$ 21,640	\$ 332,610
High:		1,749	\$ 240	315	\$ 400,000	\$ 375,000	100%	\$ 12,450	\$ 344,500
Low:		1,560	\$ 197	53	\$ 345,000	\$ 329,000	90%	- \$ 30,500	\$ 321,950

Summary of Active Listings

#	Address	Sq. Ft.	\$/SqFt	DOM*	List Price	Adjustment	Adjusted \$
1	25 Rebel Rd	2,800	\$ 130	382	\$ 365,000	- \$ 30,000	\$ 335,000
2	1949 Union Ridge Rd	2,200	\$ 166	249	\$ 365,000	- \$ 25,380	\$ 339,620
3	120 Button Rd	1,200	\$ 304	74	\$ 365,000	- \$ 10,950	\$ 354,050
4	560 Tucker Hill Rd	1,660	\$ 222	20	\$ 369,000	- \$ 18,900	\$ 350,100
Average:		1,965	\$ 206	181	\$ 366,000	- \$ 21,308	\$ 344,693
Median:		1,930	\$ 194	162	\$ 365,000	- \$ 22,140	\$ 344,860
High:		2,800	\$ 304	382	\$ 369,000	- \$ 10,950	\$ 354,050
Low:		1,200	\$ 130	20	\$ 365,000	- \$ 30,000	\$ 335,000

Comparable Sales Price Range

Low: \$321,950 Medium: \$332,918 High: \$344,500

Suggested List Price

Low: \$329,950 High: \$349,500

*DOM = Days on Market Total (Active & Pending)

Notes & Recommendations:

Currently, I suggest a List price of \$354,500. Due to the lack of inventory (at this time) and the unique (view-inspired setting) nature of the property; I think you may be able to list a bit over the ' high'.

Should the heating unit not be an easy fix, and /or the well water proves to be limited in production; the value would fall in the \$310,000 with heating and water limitations; and \$325,00 if either heating or water proved cost prohibitive to repair. This can be sold with those limitations; with the right buyers: cash or high down payment.

Log homes can be a challenge for appraisers. It will most likely need a buyer with 20% down, conventional financing. Appraisers are limited to using only log home sales in their comparison with some forms of financing. One would need to search outside of the County for log home sales in the last 12 months.

To obtain top dollar, you may want to consider:

- 1) See if it is possible to repair the diesel heater in the living room.
- 2) Remove the piles of downed trees (pine logs) along the front of the parcel. Clean up debris, especially along the driveway up to the home.
- 3) Remove the old evaporator cooler from the front window. You can store it in the shop or shed, for the future owner to connect if they wish. As it stands, it is a detriment to the appeal of the home.

Please follow to next page



Price Adjustment Summary

- 4) Clean the interior of the home, with a focus on the kitchen stove, the kitchen, and both bathrooms. Clean the windows; to maximize the view-inspired setting.
- 5) Remove the fridge from the kitchen. it is an eyesore and best to keep the kitchen feeling a bit larger.
- 6) Strap the water heater. Assure that there are operating carbon D detectors on both levels and smoke detectors in each bedroom
- 7) Assure the well is operating and the water storage tank is holding water.
- 8) I had the impression of a propane odor in the kitchen. It may be prudent to have Campora check the home.
- 9) Enlist the Cal Fire Inspection for the defensible space clearance.

I have prepared an estimated net sheet here. This will not include any legal fees you may need to spend for the title transfer. As noted to Kelly; I have reduced my commission by 1%; in honor of the deceased and her wishes to benefit RCD. Should I represent the buyer(s), I will reduce the fee by an additional 1%. You will see lower \$'s on my estimate; as this net is to provide you an idea of what to expect.. No one sees this net sheet, but us.

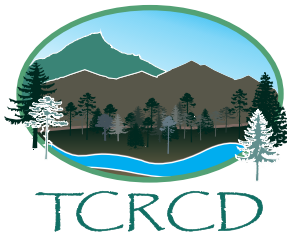
When ready for the market with full photos and presentation:

In respect to such a generous gift and due diligence applied to her wishes; I suggest that we put this ' LIVE ' in the open market for 10 days, before responding to any offers. This will assure that we have given you every opportunity to maximize your net profits. It also may encourage stronger offers, with all parties aware that the highest and best (strong ability to close) will be given serious consideration. This will allow time for out-of-area buyers / agents to get here within at least one full weekend.

Please let me know of any questions. I am honored to be a part of this process; bringing this gift to the full benefit of our community and the work you do.

Nancy

Carol 'NANCY' Dean, Broker / Tri County Homes & Land DRE #00969262
Full-time Real Estate since 1987. 22 years in Trinity County
530.623.7664 Nancy@MyTrinityHome.com



Notice of Exemption

Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

PROJECT TITLE	Trinity County Hazardous Fuels Reduction Project - Phase 2, Little Browns Area (3100701)		
PROJECT LOCATION	Weaverville, Trinity County, California. T33N, R9W, portions of sections 15, 16, 21, 29, 31, Mount Diablo Base and Meridian).	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT ADDRESS	Bethany Llewellyn, Project Coordinator, bllewellyn@tcrd.net P.O Box 1450, Weaverville, CA 96093	PHONE	530-623-6004

PROJECT DESCRIPTION

Trinity County Resource Conservation District (The District) plans to implement fuels reduction activities in the form of hand thinning, hand piling, roadside chipping, mastication, pile burning, and broadcast burning on approximately 245 acres associated with this project along the Browns Mountain ridgetop near the communities of Weaverville and Lewiston in Trinity County, CA. Fuel Reduction treatments will be strategically implemented along roadsides and ridgetops and adjacent to habitable structures and critical infrastructure to protect the life and property of residents as well as to provide safe evacuation routes and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, as well as private timberlands. Topography is moderate to steep (20%-70%) throughout much of the project area and elevations range from approximately 2200'-3600'.

Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Prescription will include a combination of the fuels reduction techniques listed above as appropriate based on current conditions, slopes, and access constraints.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304 Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING:

Kelly Sheen, District Manager

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 1/1/2023 Through 1/31/2023

		<u>Initial Report</u>	<u>Updated Report</u>	<u>Updated Year Actual</u>
Revenues				
Grant & contract revenue	4000	143,306.56	225,082.87	2,856,210.50
Fee for service revenue	4100	0.00	0.00	2,599.45
Contributions revenue	4200	0.00	0.00	5,648.00
Dues revenue	4300	600.00	600.00	800.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	300.00	300.00	2,100.00
Sales revenue - taxable	4500	27.97	27.97	2,082.29
Other revenue	4800	0.00	0.00	120.34
Vehicle & equipment use fee revenue	4900	<u>1,593.56</u>	<u>1,593.56</u>	<u>66,203.16</u>
Total Revenues		<u>145,828.09</u>	<u>227,604.40</u>	<u>2,935,963.74</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	102,225.61	102,225.61	973,298.27
Pay in lieu of health insurance	5020	1,200.00	1,200.00	8,164.16
Wireless phone stipend	5030	<u>900.00</u>	<u>900.00</u>	<u>6,750.00</u>
Total Salaries		104,325.61	104,325.61	988,212.43
Benefits				
Payroll tax expense	5100	13,624.18	13,624.18	95,102.09
Paid time off expense	5200	8,632.66	8,632.66	88,103.42
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,250.00	1,250.00	10,300.00
Health insurance expense	5400	13,039.87	13,039.87	140,181.17
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	820.00	820.00	11,584.34
Vision insurance expense	5550	152.40	152.40	1,859.28
Workers' compensation expense	5600	<u>1,688.69</u>	<u>1,688.69</u>	<u>45,543.25</u>
Total Benefits		<u>39,207.80</u>	<u>39,207.80</u>	<u>403,150.09</u>
Total Salaries & benefits		<u>143,533.41</u>	<u>143,533.41</u>	<u>1,391,362.52</u>
Travel expenses				
Conferences/training/professional development	5800	240.00	240.00	5,683.28
Meals expense	5820	0.00	0.00	1,771.96
Mileage expense	5860	868.56	868.56	33,911.75
Travel expense	5880	<u>0.00</u>	<u>0.00</u>	<u>26,278.29</u>
Total Travel expenses		<u>1,108.56</u>	<u>1,108.56</u>	<u>67,645.28</u>
Contract expenses				
Contract services - field	7150	3,100.00	48,100.80	812,632.37
Contract services - professional	7180	<u>6,100.00</u>	<u>99,099.38</u>	<u>196,680.75</u>
Total Contract expenses		<u>9,200.00</u>	<u>147,200.18</u>	<u>1,009,313.12</u>
Operating expenses				
Accounting & auditing fees	7000	0.00	4,000.00	13,485.00
Advertising	7030	760.09	760.09	10,608.23
Bank fees/services charges	7060	37.50	37.50	719.67
Board expense	7090	0.00	0.00	448.69
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	345.57	345.57	6,142.88
Computer software/licensing	7130	413.99	413.99	2,937.07
Dues/subscriptions/publications	7240	338.00	338.00	9,545.00
Equipment rent or usage expense	7270	65.00	65.00	107,655.27

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 1/1/2023 Through 1/31/2023

Field equipment expense	7300	4,728.07	4,728.07	56,045.29
Field materials expense	7310	4,223.08	4,223.08	51,914.78
Field small tool expense	7320	0.00	0.00	217.30
Finance charges	7330	16.54	16.54	120.94
Insurance - liability, property, D&O	7390	0.00	0.00	47,427.09
Interest expense	7420	633.75	633.75	7,284.26
Internet service expense	7430	141.42	141.42	1,560.34
Janitorial expense	7450	964.36	964.36	4,739.00
Licenses/permits/taxes/fees	7510	39.95	39.95	2,226.79
Office supplies	7540	969.09	3,327.52	8,476.30
Other outside services	7570	500.00	500.00	3,493.60
Postage & shipping	7630	6.40	6.40	1,840.63
Printing & publishing	7660	(169.00)	868.77	16,191.32
Public education	7690	750.00	750.00	10,805.89
Rent expense	7720	3,300.00	3,300.00	23,250.00
Repairs & maintenance	7750	498.52	498.52	1,169.65
Telephone expense	7780	663.78	663.78	3,456.33
Utilities	7870	1,186.15	1,186.15	7,859.39
Vehicle fuel	7900	0.00	0.00	24,910.76
Vehicle maintenance & fees	7930	18.88	18.88	4,858.46
Vehicle rent or usage expense	7940	<u>660.00</u>	<u>660.00</u>	<u>14,535.00</u>
Total Operating expenses		<u>21,091.14</u>	<u>28,487.34</u>	<u>524,628.55</u>
Total direct expenditures		<u>174,933.11</u>	<u>320,329.49</u>	<u>2,992,949.47</u>
Total expenditures		<u>174,933.11</u>	<u>320,329.49</u>	<u>2,992,949.47</u>
Net income		<u>(29,105.02)</u>	<u>(92,725.09)</u>	<u>(56,985.73)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2023

		Initial Report	Updated Balance
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	338,605.35	340,605.35
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		338,855.35	340,855.35
Accounts Receivable			
Accounts Receivable	1425	528,658.11	656,245.88
Employee receivable	1455	(410.00)	0.00
Total Accounts Receivable		<u>528,248.11</u>	<u>656,245.88</u>
Total Current Assets		867,103.46	997,101.23
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	415,597.57	415,597.57
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>	<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>	<u>255,923.96</u>
Total Assets		<u>1,123,027.42</u>	<u>1,253,025.19</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	253,747.85	401,346.76
Accrued allowance for audit	2100	8,300.00	12,300.00
Accrued payroll	2150	49,013.04	49,013.04
Federal W/H payable	2200	5,522.58	5,522.58
Social security payable	2210	7,942.02	7,942.02
Medicare payable	2220	1,857.38	1,857.38
State W/H payable	2230	1,974.76	1,974.76
SDI W/H payable	2240	576.44	576.44
State unemployment payable	2250	2,339.91	2,339.91
Deferred compensation deductions	2300	1,975.00	1,975.00
Health insurance premiums deductions	2310	(506.25)	(430.78)
Dental insurance premiums deductions	2320	50.21	(16.37)
Vision insurance premiums deductions	2325	3.93	(3.52)
TCRCD scholarship fund P/R deduction	2350	2,129.52	2,129.52
Friends of TCRCD P/R deduction	2351	1,150.77	1,150.77
Young Family Ranch P/R deduction	2352	483.96	483.96
Accrued paid time off payable	2400	51,370.92	51,370.92
Accrued deferred compensation match	2450	650.00	650.00
Accrued health insurance payable	2460	(7,175.86)	(7,267.23)
Accrued dental insurance payable	2470	5.17	(80.20)
Accrued Vision insurance payable	2475	0.00	(15.24)
Accrued workers' comp premiums payable	2480	(13,567.50)	(13,567.50)
Sales tax payable	2500	<u>150.96</u>	<u>150.96</u>
Total Accounts Payable		367,994.81	519,403.18
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>608,757.51</u>	<u>563,325.73</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2023

Total Deferred Revenue		<u>608,757.51</u>	<u>563,325.73</u>
Total Short-term Liabilities		976,752.32	1,082,728.91
Long-term Liabilities			
Notes Payable			
Note payable - TCB Line of credit	2600	(192.68)	0.00
Note - Ford Credit 6283	2610	1.97	0.00
Note - Ford Credit 8746	2611	41,698.56	41,698.56
Note - Ford Credit 7811	2612	29,705.84	29,705.84
Note - Ally Auto 6167	2620	7,486.00	7,486.00
Note - Ally Auto 4916	2621	14,301.04	14,301.04
Note - Ally Auto 0890	2622	<u>19,316.34</u>	<u>19,316.34</u>
Total Notes Payable		<u>112,317.07</u>	<u>112,507.78</u>
Total Long-term Liabilities		<u>112,317.07</u>	<u>112,507.78</u>
Total Liabilities		<u>1,089,069.39</u>	<u>1,195,236.69</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(454,144.76)	(461,714.83)
Net assets - unrestricted	3100	309,971.81	320,563.13
Investments in capital assets	3200	<u>255,923.96</u>	<u>255,923.96</u>
Total Beginning net assets		111,751.01	114,772.26
Current YTD net income			
		(77,792.98)	(56,983.76)
Total Current YTD net income		(77,792.98)	(56,983.76)
Total Net Assets		<u>33,958.03</u>	<u>57,788.50</u>
Total Liabilities and Net Assets		<u>1,123,027.42</u>	<u>1,253,025.19</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 2/1/2023 Through 2/28/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	242,159.01	3,098,369.51
Fee for service revenue	4100	0.00	2,599.45
Contributions revenue	4200	0.00	5,648.00
Dues revenue	4300	0.00	800.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	300.00	2,400.00
Sales revenue - taxable	4500	0.00	2,082.29
Other revenue	4800	0.00	120.34
COVID-19 Fiscal Relief	4810	200,000.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>0.00</u>	<u>66,203.16</u>
Total Revenues		<u>442,459.01</u>	<u>3,378,422.75</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	99,891.08	1,073,189.35
Pay in lieu of health insurance	5020	1,200.00	9,364.16
Wireless phone stipend	5030	<u>1,050.00</u>	<u>7,800.00</u>
Total Salaries		102,141.08	1,090,353.51
Benefits			
Payroll tax expense	5100	10,259.96	105,362.05
Paid time off expense	5200	8,227.90	96,331.32
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	11,500.00
Health insurance expense	5400	17,857.38	158,038.55
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,025.00	12,609.34
Vision insurance expense	5550	190.50	2,049.78
Workers' compensation expense	5600	<u>2,913.24</u>	<u>48,456.49</u>
Total Benefits		<u>41,673.98</u>	<u>444,824.07</u>
Total Salaries & benefits		<u>143,815.06</u>	<u>1,535,177.58</u>
Travel expenses			
Conferences/training/professional development	5800	668.00	6,351.28
Meals expense	5820	0.00	1,771.96
Mileage expense	5860	0.00	33,911.75
Travel expense	5880	<u>547.77</u>	<u>26,826.06</u>
Total Travel expenses		<u>1,215.77</u>	<u>68,861.05</u>
Contract expenses			
Contract services - field	7150	0.00	812,632.37
Contract services - professional	7180	<u>4,230.01</u>	<u>200,910.76</u>
Total Contract expenses		<u>4,230.01</u>	<u>1,013,543.13</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	13,485.00
Advertising	7030	8.65	10,616.88
Bank fees/services charges	7060	39.64	759.31

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 2/1/2023 Through 2/28/2023

Board expense	7090	146.56	595.25
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	210.51	6,353.39
Computer software/licensing	7130	0.00	2,937.07
Dues/subscriptions/publications	7240	0.00	9,545.00
Equipment rent or usage expense	7270	0.00	107,655.27
Field equipment expense	7300	639.40	56,684.69
Field materials expense	7310	691.75	52,606.53
Field small tool expense	7320	0.00	217.30
Finance charges	7330	2.72	123.66
Insurance - liability, property, D&O	7390	0.00	47,427.09
Interest expense	7420	617.27	7,901.53
Internet service expense	7430	198.40	1,758.74
Janitorial expense	7450	900.00	5,639.00
Licenses/permits/taxes/fees	7510	0.00	2,226.79
Office supplies	7540	689.59	9,165.89
Other outside services	7570	427.00	3,920.60
Postage & shipping	7630	72.65	1,913.28
Printing & publishing	7660	514.00	16,705.32
Public education	7690	1,466.42	12,272.31
Rent expense	7720	2,800.00	26,050.00
Repairs & maintenance	7750	0.00	1,169.65
Telephone expense	7780	515.31	3,971.64
Utilities	7870	1,269.51	9,128.90
Vehicle fuel	7900	0.00	24,910.76
Vehicle maintenance & fees	7930	0.00	4,858.46
Vehicle rent or usage expense	7940	0.00	14,535.00
Total Operating expenses		<u>11,209.38</u>	<u>535,837.93</u>
Total direct expenditures		<u>160,470.22</u>	<u>3,153,419.69</u>
Total expenditures		<u>160,470.22</u>	<u>3,153,419.69</u>
Net income		<u>281,988.79</u>	<u>225,003.06</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 2/28/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	638,766.75
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		639,016.75
Accounts Receivable		
Accounts Receivable	1425	<u>555,764.38</u>
Total Accounts Receivable		<u>555,764.38</u>
Total Current Assets		1,194,781.13
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		<u>1,450,705.09</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	189,432.15
Accrued allowance for audit	2100	12,300.00
Accrued payroll	2150	40,130.79
Federal W/H payable	2200	3,080.66
Social security payable	2210	6,177.76
Medicare payable	2220	1,444.80
State W/H payable	2230	977.49
SDI W/H payable	2240	448.39
State unemployment payable	2250	628.04
Deferred compensation deductions	2300	5,125.00
Health insurance premiums deductions	2310	(137.50)
Dental insurance premiums deductions	2320	0.08
Vision insurance premiums deductions	2325	0.12
Garnishments/levies deductions	2340	356.00
TCRCD scholarship fund P/R deduction	2350	2,231.20
Friends of TCRCD P/R deduction	2351	1,192.45
Young Family Ranch P/R deduction	2352	500.60
Accrued paid time off payable	2400	48,249.75
Accrued deferred compensation match	2450	1,850.00
Accrued health insurance payable	2460	(4,120.44)
Accrued dental insurance payable	2470	2.03
Accrued workers' comp premiums payable	2480	(10,654.26)
Sales tax payable	2500	<u>150.96</u>
Total Accounts Payable		299,366.07
Deferred Revenue		

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 2/28/2023

Deferred revenue - refundable advances	2700		<u>702,181.83</u>
Total Deferred Revenue			<u>702,181.83</u>
Total Short-term Liabilities			1,001,547.90
Long-term Liabilities			
Notes Payable			
Note - Ford Credit 8746	2611		41,054.69
Note - Ford Credit 7811	2612		29,264.82
Note - Ally Auto 6167	2620		6,813.50
Note - Ally Auto 4916	2621		13,717.50
Note - Ally Auto 0890	2622		<u>18,529.39</u>
Total Notes Payable			<u>109,379.90</u>
Total Long-term Liabilities			<u>109,379.90</u>
Total Liabilities			<u>1,110,927.80</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000		(461,714.83)
Net assets - unrestricted	3100		320,563.13
Investments in capital assets	3200		<u>255,923.96</u>
Total Beginning net assets			114,772.26
Current YTD net income			
			<u>225,005.03</u>
Total Current YTD net income			<u>225,005.03</u>
Total Net Assets			<u>339,777.29</u>
Total Liabilities and Net Assets			<u>1,450,705.09</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1791	2/6/2023	Ann M. Barbeau	2,210.29	Employee: 107; Pay Date: 2/5/2023
1792	2/6/2023	Joan Elizabeth Caldwell	3,084.72	Employee: 094; Pay Date: 2/5/2023
1793	2/6/2023	Garett F. Chapman	1,564.62	Employee: 078; Pay Date: 2/5/2023
1794	2/6/2023	Chris H. Cole	2,669.69	Employee: 098; Pay Date: 2/5/2023
1795	2/6/2023	Jeffrey M. Eads	1,860.99	Employee: 080; Pay Date: 2/5/2023
1796	2/6/2023	Amelia M. Fleitz	2,325.57	Employee: 086; Pay Date: 2/5/2023
1797	2/6/2023	Erik M. Flickwir	2,191.94	Employee: 008; Pay Date: 2/5/2023
1798	2/6/2023	Katherine J. Howard	2,163.33	Employee: 070; Pay Date: 2/5/2023
1799	2/6/2023	Annyssa Marie Interrante	1,977.37	Employee: 133; Pay Date: 2/5/2023
1800	2/6/2023	Jacob W. Johnson	2,216.20	Employee: 137; Pay Date: 2/5/2023
1801	2/6/2023	David W. Johnson II	2,254.19	Employee: 059; Pay Date: 2/5/2023
1802	2/6/2023	Bethany R. Llewellyn	1,914.15	Employee: 132; Pay Date: 2/5/2023
1803	2/6/2023	Duncan Lloyd McIntosh	2,403.35	Employee: 134; Pay Date: 2/5/2023
1804	2/6/2023	Kelly D. Sheen	3,684.29	Employee: 005; Pay Date: 2/5/2023
1805	2/6/2023	Cynthia L. Tarwater	2,023.15	Employee: 002; Pay Date: 2/5/2023
1806	2/6/2023	Jessica Elizabeth Tye	1,783.23	Employee: 135; Pay Date: 2/5/2023
1807	2/6/2023	Marla D. Walters	2,494.58	Employee: 108; Pay Date: 2/5/2023
1808	2/6/2023	Jeremiah D. Weiss	1,232.03	Employee: 123; Pay Date: 2/5/2023
1809	2/6/2023	Denise W. Wesley	2,493.04	Employee: 096; Pay Date: 2/5/2023
1810	2/6/2023	Maya Williams	966.47	Employee: 106; Pay Date: 2/5/2023
1811	2/6/2023	Kirk Anthony Wolfinbarger	1,531.34	Employee: 112; Pay Date: 2/5/2023
1812	2/6/2023	Rebekah R. Wolfinbarger	2,087.13	Employee: 103; Pay Date: 2/5/2023
1813	2/6/2023	Maya Williams	1,881.37	Employee: 106; Pay Date: 2/6/2023
1814	2/21/2023	Ann M. Barbeau	2,063.16	Employee: 107; Pay Date: 2/20/2023
1815	2/21/2023	Joan Elizabeth Caldwell	2,862.07	Employee: 094; Pay Date: 2/20/2023
1816	2/21/2023	Garett F. Chapman	1,613.08	Employee: 078; Pay Date: 2/20/2023
1817	2/21/2023	Chris H. Cole	2,443.46	Employee: 098; Pay Date: 2/20/2023
1818	2/21/2023	Carina Louise deJong	671.07	Employee: 139; Pay Date: 2/20/2023
1819	2/21/2023	Jeffrey M. Eads	1,562.67	Employee: 080; Pay Date: 2/20/2023
1820	2/21/2023	Amelia M. Fleitz	1,912.58	Employee: 086; Pay Date: 2/20/2023
1821	2/21/2023	Erik M. Flickwir	1,987.63	Employee: 008; Pay Date: 2/20/2023
1822	2/21/2023	Katherine J. Howard	2,117.57	Employee: 070; Pay Date: 2/20/2023
1823	2/21/2023	Annyssa Marie Interrante	1,835.99	Employee: 133; Pay Date: 2/20/2023
1824	2/21/2023	Jacob W. Johnson	2,035.13	Employee: 137; Pay Date: 2/20/2023
1825	2/21/2023	David W. Johnson II	2,071.64	Employee: 059; Pay Date: 2/20/2023
1826	2/21/2023	Bethany R. Llewellyn	1,717.88	Employee: 132; Pay Date: 2/20/2023
1827	2/21/2023	James M. Marzolla	972.78	Employee: 079; Pay Date: 2/20/2023
1828	2/21/2023	John W. McGlynn	1,088.23	Employee: 004; Pay Date: 2/20/2023
1829	2/21/2023	Jeff J. McGrew	1,315.47	Employee: 024; Pay Date: 2/20/2023
1830	2/21/2023	Duncan Lloyd McIntosh	1,948.74	Employee: 134; Pay Date: 2/20/2023
1831	2/21/2023	Joseph Michael Moore	924.75	Employee: 121; Pay Date: 2/20/2023
1832	2/21/2023	Arvel Jett Reeves	878.25	Employee: 118; Pay Date: 2/20/2023
1833	2/21/2023	Joshua A. Scott	828.20	Employee: 104; Pay Date: 2/20/2023
1834	2/21/2023	Kelly D. Sheen	3,515.41	Employee: 005; Pay Date: 2/20/2023
1835	2/21/2023	Cynthia L. Tarwater	2,023.17	Employee: 002; Pay Date: 2/20/2023
1836	2/21/2023	Jessica Elizabeth Tye	1,010.01	Employee: 135; Pay Date: 2/20/2023
1837	2/21/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 2/20/2023
1838	2/21/2023	Jeremiah D. Weiss	1,069.36	Employee: 123; Pay Date: 2/20/2023
1839	2/21/2023	Denise W. Wesley	2,128.96	Employee: 096; Pay Date: 2/20/2023
1840	2/21/2023	Rebekah R. Wolfinbarger	1,933.54	Employee: 103; Pay Date: 2/20/2023
1841	2/21/2023	Kirk Anthony Wolfinbarger	1,346.79	Employee: 112; Pay Date: 2/20/2023
28054	2/7/2023	Amerigas Propane LP	78.33	Propane
28055	2/7/2023	Dept. of Transportation	102,058.83	Advance dollars returned to Cal Trans Big
28056	2/7/2023	Chris Cole	87.94	Reim food for Weaverville Public Meeting

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

28057	2/7/2023 Annyssa Interrante	40.00	Reim. (4) Tree permits
28058	2/7/2023 Bethany Llewellyn	200.00	Boot stipend
28059	2/7/2023 Ila F. McWilliams Trust	2,200.00	February 2023 Rent
28060	2/7/2023 Northwest California RC&D Council	600.00	Feb 2023 Rent
28061	2/7/2023 SDRMA	1,276.36	Add'l Insured Certs/2022 Ford Ranger 7811 Insurance
28062	2/7/2023 Timberland Resource Consultants	16,485.00	Contract services 10-07-22 to 10-27-22
	2/7/2023 Timberland Resource Consultants	1,705.00	Contract services 10-11-22 to 10-12-22
	2/7/2023 Timberland Resource Consultants	2,500.00	Contract Services-Final Unit Mapping
28063	2/7/2023 Trinity County Department of Transportation	2,823.01	Fuel for trucks and equipment Aug 2022
	2/7/2023 Trinity County Department of Transportation	742.40	Fuel for trucks and equipment Dec 2022
	2/7/2023 Trinity County Department of Transportation	3,613.70	Fuel for trucks and equipment Nov 2022
	2/7/2023 Trinity County Department of Transportation	3,739.08	Fuel for trucks and equipment Oct 2022
	2/7/2023 Trinity County Department of Transportation	3,736.96	Fuel for trucks and equipment Sept 2022
28064	2/7/2023 Trinity County Fair Association	475.00	Booth space Trinity Co Fair July 2023
28065	2/7/2023 Trinity Journal, The	345.00	2022 Almanac full page
28066	2/7/2023 Trinity PUD	752.08	12-10-22 to 01-11-23
	2/7/2023 Trinity PUD	156.84	12-10-22 to 01-11-23 YFR
28067	2/7/2023 Two Rivers Tribune	75.00	1 year subscription 01-11-23 to 01-10-24
28068	2/7/2023 Velocity Communications, Inc.	114.99	Internet 02-01-23 to 03-01-23
28069	2/7/2023 Marla Walters	25.00	Reim Trinity Center Hall Rental
28070	2/7/2023 Watershed Research & Training Center	45,056.01	Contract services 09-01-22 to 09-30-22
	2/7/2023 Watershed Research & Training Center	21,895.11	Contract services 10-01-22 to 12-31-22
28071	2/7/2023 Wilgus Fire Control, Inc.	208.99	Annual extinguisher service
28072	2/21/2023 Abila	250.00	MIP Cloud Project Management
28073	2/21/2023 CARB/PERP	735.00	Portable Equip Reg Program (PERP)
28074	2/21/2023 Chevron	100.40	Propane
28075	2/21/2023 Frontier Communications	515.31	Telephone 02-01-23 to 02-28-23
28076	2/21/2023 Lewiston Stamps	750.00	(30) charcoal hats
28077	2/21/2023 Jeff McGrew	193.94	Boot stipend
28078	2/21/2023 Ila F. McWilliams Trust	2,000.00	April 2022 Rent
28079	2/21/2023 Brady Meredith	600.00	January 2023 TCRCD cleaning
	2/21/2023 Brady Meredith	300.00	January 2023 YFR cleaning
28080	2/21/2023 National Fire Protection Assoc	175.00	NFPA Renewal to 02-13-24
28081	2/21/2023 NORCAL Presort & Printing	50.00	(50) Posters
	2/21/2023 NORCAL Presort & Printing	464.00	Employee Business Cards
	2/21/2023 NORCAL Presort & Printing	1,037.77	Fall 2022 Newsletter
28082	2/21/2023 Plotzke Ace Hardware	146.89	(4) gas cans
	2/21/2023 Plotzke Ace Hardware	41.78	Cable ties
	2/21/2023 Plotzke Ace Hardware	4.16	Fitting/fasteners
	2/21/2023 Plotzke Ace Hardware	76.52	Perlite and sand
	2/21/2023 Plotzke Ace Hardware	7.51	Purchase gas can/return previous purchase gas can
	2/21/2023 Plotzke Ace Hardware	(0.86)	Return/re-purchase Hex nipple
28083	2/21/2023 Stroup's Power Equipment	4,398.04	Chainsaw parts
28084	2/21/2023 Trinity County Solid Waste Division	153.38	Feb 2023
28085	2/21/2023 Trinity Journal, The	23.30	Bookkeeper Ad
	2/21/2023 Trinity Journal, The	202.50	Wildfire Hazard Mitigation Ad
28086	2/21/2023 Trinity County Title Company	500.00	Condition of Title Guarantee-Donated Property
28087	2/21/2023 Weaverville CSD	28.00	YFR water 01-03-23 to 02-01-23
28088	2/21/2023 Weaverville Sanitary District	28.00	YFR Sewer 01-01-23 to 01-31-23
28089	2/12/2023 Rebekah Wolfbarger-Cash	36.44	Costco-Plates and bowls
	2/15/2023 Rebekah Wolfbarger-Cash	29.35	Holiday Market-Board meeting snacks
	2/18/2023 Rebekah Wolfbarger-Cash	9.08	Holiday Market-Birding Day supplies
649979	2/1/2023 Holiday Market	68.24	Food for TRRP Open House/Birding Days
22	2/1/2023 Susie's Bakery	73.18	Food for TRRP Open House/Birding Days

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 2/1/2023 Through 2/28/2023

2695079	2/2/2023 Cal Poly Humboldt	150.00	Cal Poly Humboldt Career/Volunteer Expo
3444256	2/3/2023 Amazon	24.75	(2) HDMI/DVI Cables
383	2/3/2023 United States Postal Service	78.00	Stamps and Bookkeeper Key
493827491	2/3/2023 IPower, Inc.	19.99	TRRP domain name
11273077	2/5/2023 Facebook	8.65	Advertising
391540408	2/7/2023 Costco Wholesale	557.66	(4) Shelf units for storage
404	2/8/2023 United States Postal Service	9.65	Postage
02-09-23 Ally	2/9/2023 Ally	583.54	Feb 2023 Prin Pmt #4916
	2/9/2023 Ally	71.66	Interest
04307478	2/9/2023 Cal-Line Equipment Inc	639.40	Tether cable Bandit chipper
0-532-563-680	2/10/2023 EDD	4,891.11	State tax deposit
20536210	2/10/2023 EFTPS	15,321.98	Federal tax deposit
292244580	2/11/2023 Office Depot	3.07	Clear sleeves
02-12-23 Ally	2/12/2023 Ally	786.95	Feb 2023 Prin Pmt #0890
	2/12/2023 Ally	98.27	Interest
392469250	2/13/2023 Costco Wholesale	80.77	Board meeting supplies
09712-27559	2/13/2023 Ebay	107.05	Office Mgr laptop keyboard
33812723	2/14/2023 Salmonid Restoration Federation	310.00	SRF 2023 Conference-McIntosh
397864L	2/14/2023 Salmonid Restoration Federation	310.00	SRF 2021 Conference-Fleitz
1359-4386	2/14/2023 The Beaver Coalition	48.00	Restoring Riverscapes Workshop
458541	2/15/2023 1&1 Ionos, Inc.	13.44	TRRP mail hosting
4785032	2/16/2023 Wild and Scenic Film Festival	1,364.64	Pay Wild & Scenic Balance
496803071	2/16/2023 IPower, Inc.	19.99	Firesafetrinity.org Domain Name
02-16-23 Ally	2/16/2023 Ally	672.50	Feb 2023 Prin Pmt #6167
	2/16/2023 Ally	38.08	Interest
230470055924	2/16/2023 Blue Shield of California	15,916.67	Pay Blue Shield Inv. #230160033150
ACH-00776608	2/16/2023 SDRMA	1,702.88	Pay SDRMA Dental/Vision March 2023 Inv.
496746091	2/17/2023 IPower, Inc.	29.99	Grants Mgr Mailbox Renewal
294723240	2/23/2023 Office Depot	43.75	Fiscal Mgr printer ink
30091504	2/24/2023 EFTPS	13,863.79	Federal tax deposit
1-858-000-608	2/24/2023 EDD	3,203.01	State tax deposit
02-25-23 Ford Credit	2/25/2023 Ford Credit	643.87	Feb 2023 Prin Pmt #8746
	2/25/2023 Ford Credit	240.47	Interest
02-27-23 Ford Credit	2/27/2023 Ford Credit	441.02	Feb 2023 Prin Pmt #7811
	2/27/2023 Ford Credit	<u>168.79</u>	Interest
Report Total		<u>383,635.21</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

March 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and John Ritz

(Zoom/Call-in): Kent Collard

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) Jason Linderman

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Add Emergency Item 2.1 Resolution 23-02 AB361: Authorization to continue remote teleconference meetings.

Director Grigsby will recuse herself from Item 10.0 Discuss/Take Action on Fleming property, as one of the comps is her property currently on the market.

MSC –Brown/Ritz to approve the Agenda with the Emergency Amendment.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Ritz, Aye; Brown, Aye

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

2.1 Discuss and Take Action on Resolution 23-02 for a State of Emergency and Adherence to: AB 361 Authorization for Remote Teleconference Meetings

Sheen stated the County and Governor declared a State of Emergency due to the severe winter storms. Collard was unable to attend the meeting in person. We are covered under AB 361 with the new state of emergency.

MSC -Grigsby/Brown to Approve Resolution 23-02: To Authorize the use of remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for January 18, 2023 Regular Meeting

Director Grigsby found her name to be misspelled in the minutes.

MSC -Grigsby/Collard to approve Minutes from the February 15, 2023 Regular Meeting with the corrections to the spelling of her name.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting

Director Grigsby found her name misspelled and asked for a correction.

MSC -Ritz/Brown to approve Minutes from March 09, 2023 Special Meeting with corrections.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated January Monthly Financial Report

Caldwell stated it looks like they are going in the wrong direction but \$90,000 is being billed out to Vesta. They just sent out an invoice for \$227,000.

4.2 Discuss February Monthly Financial Report

Caldwell said the \$200,00 from the County for the Covid Relief Funds was included. There is still a lot of invoicing to do.

4.3 Discuss and Approve List of Warrants for February, 2023

MSC –Grigsby/Ritz to approve the list of warrants for February in the amount of \$383,635.21.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Projects Report

Director Brown asked if the new Weaver Basin Trail Maps are up online. Sheen responded, yes. The kiosk maps have also been printed, they are just waiting for lamination. They will use heat-resistant metal backing for the kiosk at the Highland art meadow. The bandanas are being printed.

6.0 NRCS Report

Jason Linderman is the acting District Conservationist with the NRCS. They have hired a permanent District Conservationist, Chris Cole from the RCD. He will start in May. The NRCS was selected to receive Joint Chiefs' money from last year's application. They will work on private lands that share a boundary with Federal project lands. They will also receive \$6.3 million from IRA (Inflation Reduction Act) over three years. All contracts must be funded by 2025. They are able to request an additional \$189,000 a year for three years. They currently have \$350,000 in applications.

7.0 Trinity Collaborative Report

Sheen reported they attended a field trip on the 17th. They looked at Browns Phase I and Brown Phase III. They concluded on Oregon Mountain at the BLM Timber Sale. They identified 102 acres. There is not a lot of board footage. They all came to the conclusion they will mark trees to take not leave as all the trees that were left previously are currently marked.

8.0 Discuss and Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Vestra did the work. They will now start a 30-day scoping period. Rourke stated he would like to see the areas highlighted that are to be mitigated.

MSC -Grigsby/Brown to Adopt the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project and agree with Vestra's recommendations to continue on the scoping with a 30-day public comment period.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

9.0 Discuss and Take Action on the Adoption of the California Environmental Quality Act Exemption for the Trinity County Hazardous Fuels Reduction Project Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land.

The Board would like to see a new procedure in place for CEQA with a standard form to sign like a resolution. The total project acres are 7,000.

MSC -Brown/Ritz to authorize Sheen to sign the NOE for Phase II.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Discuss and Take Action on the Fleming Property

Sheen stated he received legal counsel and direction from the title company. There is no contesting of the will. All the paperwork has been completed and the title has been transferred, TCRCD now owns the property. Sheen recommended selling the property. The Directors agreed.

MSC – Brown/Ritz to authorize the sale of the Fleming property at 278 Steele Bridge Road in Douglas City and to put the money in a special reserves account with Sheen as the Manager.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Abstain; Ritz, Aye; Collard, Aye
Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Rourke said TPUD has been busy and working with WAPA on the power outage issues. Director Collard will be hosting a Trex Training at his property that will be done in Spanish. They will work with the Watershed Center and will host 25-30 people next fall.

13.0 District Manager's Report

Sheen reported Chris Cole will be leaving. They will be flying the position soon and already have one candidate to interview. They have hired a new Conservation Planner, she was previously the DM/ED of Honeywell Lake. They should have a Firesafe Council Coordinator hired by the end of the month. Recruitment has been better, with a higher quality of candidates since the Pay Scale was updated.

Sheen also reported they are entering into a Stewardship Agreement with Forest Service with a 10-year window. As tasks become available they will be able to modify it with the scope of work and amount of money. It would cover all Forest Service area in Trinity County, for both Six Rivers and the Shasta-Trinity.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Grisby/Brown to move into Closed Session at 7:58 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Nothing to report.

MSC -Grigsby/Brown to Move out of Closed Session at 8:37 PM.

15.0 Adjourn

Adjourned at 8:38 PM

Approved and adopted the day of April 19, 2023, I, the undersigned, hereby certify that the Minutes March 15, 2023 was duly adopted by the following vote of the Board of Directors.


(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

April 19, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128,

Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

April 19, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated February Monthly Financial Report
 - 4.2 Discuss March Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for March, 2023
 - 4.4 Discuss/Approve 3rd Quarter Budget Revision
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and Environmental Review Report for an Exempt Project
- 9.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for Travis Ranch Fire Recovery and Forest Health Improvement Project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and Environmental Review Report for an Exempt Project
- 10.0 Discuss and Take Action on 2023 TCRCD Conservation Scholarship Applications
- 11.0 Discuss/Take Action on the purchase of one new Forest Health Truck
- 12.0 Discuss/Take Action on Policy Revision for Policy 3490 Paid Leave
- 13.0 Public Comment
- 14.0 Board Reports/Correspondence
- 15.0 District Manager's Report
- 16.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 17.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

March 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and John Ritz

(Zoom/Call-in): Kent Collard

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfenbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) Jason Linderman

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Add Emergency Item 2.1 Resolution 23-02 AB361: Authorization to continue remote teleconference meetings.

Director Grigsby will recuse herself from Item 10.0 Discuss/Take Action on Fleming property, as one of the comps is her property currently on the market.

MSC –Brown/Ritz to approve the Agenda with the Emergency Amendment.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Ritz, Aye; Brown, Aye

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

2.1 Discuss and Take Action on Resolution 23-02 for a State of Emergency and Adherence to: AB 361 Authorization for Remote Teleconference Meetings

Sheen stated the County and Governor declared a State of Emergency due to the severe winter storms. Collard was unable to attend the meeting in person. We are covered under AB 361 with the new state of emergency.

MSC -Grigsby/Brown to Approve Resolution 23-02: To Authorize the use of remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for January 18, 2023 Regular Meeting

Director Grigsby found her name to be misspelled in the minutes.

MSC -Grigsby/Collard to approve Minutes from the February 15, 2023 Regular Meeting with the corrections to the spelling of her name.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
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3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting

Director Grigsby found her name misspelled and asked for a correction.

MSC -Ritz/Brown to approve Minutes from March 09, 2023 Special Meeting with corrections.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

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4.1 Discuss Updated January Monthly Financial Report

Caldwell stated it looks like they are going in the wrong direction but \$90,000 is being billed out to Vesta. They just sent out an invoice for \$227,000.

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MSC –Grigsby/Ritz to approve the list of warrants for February in the amount of \$383,635.21.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Projects Report

Director Brown asked if the new Weaver Basin Trail Maps are up online. Sheen responded, yes. The kiosk maps have also been printed, they are just waiting for lamination. They will use heat-resistant metal backing for the kiosk at the Highland art meadow. The bandanas are being printed.

6.0 NRCS Report

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8.0 Discuss and Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Vestra did the work. They will now start a 30-day scoping period. Rourke stated he would like to see the areas highlighted that are to be mitigated.

MSC -Grigsby/Brown to Adopt the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project and agree with Vestra's recommendations to continue on the scoping with a 30-day public comment period.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

9.0 Discuss and Take Action on the Adoption of the California Environmental Quality Act Exemption for the Trinity County Hazardous Fuels Reduction Project Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land.

The Board would like to see a new procedure in place for CEQA with a standard form to sign like a resolution. The total project acres are 7,000.

MSC -Brown/Ritz to authorize Sheen to sign the NOE for Phase II.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
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10.0 Discuss and Take Action on the Fleming Property

Sheen stated he received legal counsel and direction from the title company. There is no contesting of the will. All the paperwork has been completed and the title has been transferred, TCRCD now owns the property. Sheen recommended selling the property. The Directors agreed.

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Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Abstain; Ritz, Aye; Collard, Aye
Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Rourke said TPUD has been busy and working with WAPA on the power outage issues. Director Rourke will be hosting a Trex Training at his property that will be done in Spanish. They will work with the Watershed Center and will host 25-30 people next fall.

13.0 District Manager's Report

Sheen reported Chris Cole will be leaving. They will be flying the position soon and already have one candidate to interview. They have hired a new Conservation Planner, she was previously the DM/ED of Honeywell Lake. They should have a Firesafe Council Coordinator hired by the end of the month. Recruitment has been better, with a higher quality of candidates since the Pay Scale was updated.

Sheen also reported they are entering into a Stewardship Agreement with Forest Service with a 10-year window. As tasks become available they will be able to modify it with the scope of work and amount of money. It would cover all Forest Service area in Trinity County, for both Six Rivers and the Shasta-Trinity.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Grisby/Brown to move into Closed Session at 7:58 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Nothing to report.

MSC -Grigsby/Brown to Move out of Closed Session at 8:37 PM.

15.0 Adjourn

Adjourned at 8:38 PM

Approved and adopted the day of April 19, 2023, I, the undersigned, hereby certify that the Minutes March 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 2/1/2023 Through 2/28/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	242,159.01	313,134.38	3,203,719.75
Fee for service revenue	4100	0.00	881.61	3,481.06
Contributions revenue	4200	0.00	0.00	5,648.00
Dues revenue	4300	0.00	0.00	800.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	300.00	300.00	2,400.00
Sales revenue - taxable	4500	0.00	0.00	2,082.29
Other revenue	4800	0.00	0.00	120.34
COVID-19 Fiscal Relief	4810	200,000.00	200,000.00	200,000.00
Vehicle & equipment use fee revenue	4900	0.00	2,524.40	69,827.56
Total Revenues		<u>442,459.01</u>	<u>516,840.39</u>	<u>3,488,279.00</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	99,891.08	99,891.08	1,073,189.35
Pay in lieu of health insurance	5020	1,200.00	1,200.00	9,364.16
Wireless phone stipend	5030	1,050.00	1,050.00	7,800.00
Total Salaries		102,141.08	102,141.08	1,090,353.51
Benefits				
Payroll tax expense	5100	10,259.96	10,259.96	105,362.05
Paid time off expense	5200	8,227.90	9,590.69	97,694.11
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	1,200.00	11,500.00
Health insurance expense	5400	17,857.38	17,857.38	158,038.55
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,025.00	1,025.00	12,609.34
Vision insurance expense	5550	190.50	190.50	2,049.78
Workers' compensation expense	5600	2,913.24	2,913.24	48,456.49
Total Benefits		<u>41,673.98</u>	<u>43,036.77</u>	<u>446,186.86</u>
Total Salaries & benefits		<u>143,815.06</u>	<u>145,177.85</u>	<u>1,536,540.37</u>
Travel expenses				
Conferences/training/professional development	5800	668.00	668.00	6,351.28
Meals expense	5820	0.00	0.00	1,771.96
Mileage expense	5860	0.00	1,459.40	35,371.15
Travel expense	5880	547.77	547.77	26,826.06
Total Travel expenses		<u>1,215.77</u>	<u>2,675.17</u>	<u>70,320.45</u>
Contract expenses				
Contract services - field	7150	0.00	0.00	867,395.81
Contract services - professional	7180	4,230.01	30,953.51	228,734.26
Total Contract expenses		<u>4,230.01</u>	<u>30,953.51</u>	<u>1,096,130.07</u>
Operating expenses				
Accounting & auditing fees	7000	0.00	1,000.00	14,485.00
Advertising	7030	8.65	78.65	10,686.88
Bank fees/services charges	7060	39.64	39.64	759.31
Board expense	7090	146.56	146.56	595.25
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	210.51	210.51	6,353.39
Computer software/licensing	7130	0.00	0.00	2,937.07

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 2/1/2023 Through 2/28/2023

Dues/subscriptions/publications	7240	0.00	0.00	9,545.00
Equipment rent or usage expense	7270	0.00	705.00	110,050.27
Field equipment expense	7300	639.40	639.40	56,828.72
Field materials expense	7310	691.75	791.33	52,706.11
Field small tool expense	7320	0.00	0.00	217.30
Finance charges	7330	2.72	2.72	123.66
Insurance - liability, property, D&O	7390	0.00	0.00	47,427.09
Interest expense	7420	617.27	617.27	7,899.56
Internet service expense	7430	198.40	198.40	1,758.74
Janitorial expense	7450	900.00	900.00	5,639.00
Licenses/permits/taxes/fees	7510	0.00	0.00	2,526.79
Office supplies	7540	689.59	689.59	9,165.89
Other outside services	7570	427.00	427.00	3,920.60
Postage & shipping	7630	72.65	72.65	1,913.28
Printing & publishing	7660	514.00	514.00	16,705.32
Public education	7690	1,466.42	1,466.42	12,272.31
Rent expense	7720	2,800.00	2,800.00	26,050.00
Repairs & maintenance	7750	0.00	0.00	1,169.65
Telephone expense	7780	515.31	515.31	3,971.64
Utilities	7870	1,269.51	1,269.51	9,128.90
Vehicle fuel	7900	0.00	0.00	25,537.24
Vehicle maintenance & fees	7930	0.00	0.00	4,858.46
Vehicle rent or usage expense	7940	<u>0.00</u>	<u>360.00</u>	<u>14,305.00</u>
Total Operating expenses		<u>11,209.38</u>	<u>13,443.96</u>	<u>540,241.05</u>
Total direct expenditures		<u>160,470.22</u>	<u>192,250.49</u>	<u>3,243,231.94</u>
Total expenditures		<u>160,470.22</u>	<u>192,250.49</u>	<u>3,243,231.94</u>
Net income		<u>281,988.79</u>	<u>324,589.90</u>	<u>245,047.06</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 2/28/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	638,766.75	638,876.14
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		639,016.75	639,126.14
Accounts Receivable			
Accounts Receivable	1425	<u>555,764.38</u>	<u>660,560.53</u>
Total Accounts Receivable		<u>555,764.38</u>	<u>660,560.53</u>
Total Current Assets		1,194,781.13	1,299,686.67
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	415,597.57	415,597.57
Accumulated depreciation	1990	<u>(358,338.89)</u>	<u>(358,338.89)</u>
Total Property & Equipment		<u>255,923.96</u>	<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>	<u>255,923.96</u>
Total Assets		<u>1,450,705.09</u>	<u>1,555,610.63</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	189,432.15	268,145.37
Accrued allowance for audit	2100	12,300.00	13,300.00
Accrued payroll	2150	40,130.79	40,130.79
Federal W/H payable	2200	3,080.66	3,080.66
Social security payable	2210	6,177.76	6,177.76
Medicare payable	2220	1,444.80	1,444.80
State W/H payable	2230	977.49	977.49
SDI W/H payable	2240	448.39	448.39
State unemployment payable	2250	628.04	628.04
Deferred compensation deductions	2300	5,125.00	5,125.00
Health insurance premiums deductions	2310	<u>(137.50)</u>	125.91
Dental insurance premiums deductions	2320	0.08	0.08
Vision insurance premiums deductions	2325	0.12	0.12
Garnishments/levies deductions	2340	356.00	356.00
TCRCD scholarship fund P/R deduction	2350	2,231.20	2,231.20
Friends of TCRCD P/R deduction	2351	1,192.45	1,192.45
Young Family Ranch P/R deduction	2352	500.60	500.60
Accrued paid time off payable	2400	48,249.75	49,612.54
Accrued deferred compensation match	2450	1,850.00	1,850.00
Accrued health insurance payable	2460	<u>(4,120.44)</u>	790.74
Accrued dental insurance payable	2470	2.03	43.02
Accrued vision insurance payable	2475	0.00	7.62
Accrued workers' comp premiums payable	2480	<u>(10,654.26)</u>	<u>(10,654.26)</u>
Sales tax payable	2500	<u>150.96</u>	<u>150.96</u>
Total Accounts Payable		299,366.07	385,665.28

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 2/28/2023

Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>702,181.83</u>	<u>700,746.13</u>
Total Deferred Revenue		<u>702,181.83</u>	<u>700,746.13</u>
Total Short-term Liabilities		1,001,547.90	1,086,411.41
Long-term Liabilities			
Notes Payable			
Note - Ford Credit 8746	2611	41,054.69	41,054.69
Note - Ford Credit 7811	2612	29,264.82	29,264.82
Note - Ally Auto 6167	2620	6,813.50	6,813.50
Note - Ally Auto 4916	2621	13,717.50	13,717.50
Note - Ally Auto 0890	2622	<u>18,529.39</u>	<u>18,529.39</u>
Total Notes Payable		<u>109,379.90</u>	<u>109,379.90</u>
Total Long-term Liabilities		<u>109,379.90</u>	<u>109,379.90</u>
Total Liabilities		<u>1,110,927.80</u>	<u>1,195,791.31</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,714.83)	(461,714.83)
Net assets - unrestricted	3100	320,563.13	320,563.13
Investments in capital assets	3200	<u>255,923.96</u>	<u>255,923.96</u>
Total Beginning net assets		114,772.26	114,772.26
Current YTD net income			
		<u>225,005.03</u>	<u>245,047.06</u>
Total Current YTD net income		<u>225,005.03</u>	<u>245,047.06</u>
Total Net Assets		<u>339,777.29</u>	<u>359,819.32</u>
Total Liabilities and Net Assets		<u>1,450,705.09</u>	<u>1,555,610.63</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 3/1/2023 Through 3/31/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	37,360.39	3,241,080.14
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	150.00	5,798.00
Dues revenue	4300	100.00	900.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	300.00	2,700.00
Sales revenue - taxable	4500	5,459.00	7,541.29
Other revenue	4800	107.41	227.75
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>3,273.85</u>	<u>73,101.41</u>
Total Revenues		<u>46,750.65</u>	<u>3,535,029.65</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	119,079.56	1,192,268.91
Pay in lieu of health insurance	5020	1,500.00	10,864.16
Wireless phone stipend	5030	<u>1,100.00</u>	<u>8,900.00</u>
Total Salaries		121,679.56	1,212,033.07
Benefits			
Payroll tax expense	5100	11,943.80	117,305.85
Paid time off expense	5200	10,388.04	108,082.15
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	12,700.00
Health insurance expense	5400	19,729.92	177,768.47
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,107.00	13,716.34
Vision insurance expense	5550	205.74	2,255.52
Workers' compensation expense	5600	<u>3,534.10</u>	<u>51,990.59</u>
Total Benefits		<u>48,108.60</u>	<u>494,295.46</u>
Total Salaries & benefits		<u>169,788.16</u>	<u>1,706,328.53</u>
Travel expenses			
Conferences/training/professional development	5800	1,800.00	8,151.28
Meals expense	5820	158.00	1,929.96
Mileage expense	5860	1,433.85	36,805.00
Travel expense	5880	<u>0.00</u>	<u>26,826.06</u>
Total Travel expenses		<u>3,391.85</u>	<u>73,712.30</u>
Contract expenses			
Contract services - field	7150	700.00	868,095.81
Contract services - professional	7180	<u>2,135.63</u>	<u>230,869.89</u>
Total Contract expenses		<u>2,835.63</u>	<u>1,098,965.70</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	14,485.00
Advertising	7030	2,041.08	12,727.96
Bank fees/services charges	7060	51.25	810.56

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 3/1/2023 Through 3/31/2023

Board expense	7090	21.96	617.21
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	4,934.93	11,288.32
Computer software/licensing	7130	149.90	3,086.97
Dues/subscriptions/publications	7240	1,016.38	10,561.38
Equipment/asset purchase via grants	7260	2,156.02	2,156.02
Equipment rent or usage expense	7270	100.00	110,150.27
Field equipment expense	7300	1,646.63	58,475.35
Field materials expense	7310	4,477.81	57,183.92
Field small tool expense	7320	3,437.92	3,655.22
Finance charges	7330	14.00	137.66
Insurance - liability, property, D&O	7390	0.00	47,427.09
Interest expense	7420	542.57	8,442.13
Internet service expense	7430	523.20	2,281.94
Janitorial expense	7450	900.00	6,539.00
Licenses/permits/taxes/fees	7510	3,152.25	5,679.04
Office supplies	7540	181.57	9,347.46
Other outside services	7570	255.74	4,176.34
Postage & shipping	7630	97.68	2,010.96
Printing & publishing	7660	100.00	16,805.32
Public education	7690	324.54	12,596.85
Rent expense	7720	2,900.00	28,950.00
Repairs & maintenance	7750	670.32	1,839.97
Telephone expense	7780	515.42	4,487.06
Utilities	7870	1,379.34	10,508.24
Vehicle fuel	7900	1,851.46	27,388.70
Vehicle maintenance & fees	7930	0.00	4,858.46
Vehicle rent or usage expense	7940	<u>1,740.00</u>	<u>16,045.00</u>
Total Operating expenses		<u>35,181.97</u>	<u>575,423.02</u>
Total direct expenditures		<u>211,197.61</u>	<u>3,454,429.55</u>
Total expenditures		<u>211,197.61</u>	<u>3,454,429.55</u>
Net income		<u>(164,446.96)</u>	<u>80,600.10</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 3/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	648,438.96
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		648,688.96
Accounts Receivable		
Accounts Receivable	1425	<u>349,539.16</u>
Total Accounts Receivable		<u>349,539.16</u>
Total Current Assets		998,228.12
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		<u>1,254,152.08</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	102,357.51
Accrued allowance for audit	2100	13,300.00
Accrued payroll	2150	60,991.41
Federal W/H payable	2200	5,948.87
Social security payable	2210	9,805.52
Medicare payable	2220	2,293.20
State W/H payable	2230	2,110.83
SDI W/H payable	2240	711.67
State unemployment payable	2250	1,548.38
Deferred compensation deductions	2300	1,575.00
Health insurance premiums deductions	2310	285.77
Dental insurance premiums deductions	2320	0.10
Vision insurance premiums deductions	2325	0.15
Garnishments/levies deductions	2340	1,609.14
TCRCD scholarship fund P/R deduction	2350	2,332.88
Friends of TCRCD P/R deduction	2351	1,234.13
Young Family Ranch P/R deduction	2352	517.24
Accrued paid time off payable	2400	48,212.00
Accrued deferred compensation match	2450	600.00
Accrued health insurance payable	2460	2,944.98
Accrued dental insurance payable	2470	43.29
Accrued vision insurance payable	2475	7.62
Accrued workers' comp premiums payable	2480	(7,120.16)
Sales tax payable	2500	<u>546.74</u>
Total Accounts Payable		251,856.27

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 3/31/2023

Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>700,746.13</u>
Total Deferred Revenue		<u>700,746.13</u>
Total Short-term Liabilities		952,602.40
Long-term Liabilities		
Notes Payable		
Note - Ford Credit 8746	2611	40,384.19
Note - Ford Credit 7811	2612	28,805.20
Note - Ally Auto 6167	2620	6,134.23
Note - Ally Auto 4916	2621	13,124.39
Note - Ally Auto 0890	2622	<u>17,729.31</u>
Total Notes Payable		<u>106,177.32</u>
Total Long-term Liabilities		<u>106,177.32</u>
Total Liabilities		<u>1,058,779.72</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,714.83)
Net assets - unrestricted	3100	320,563.13
Investments in capital assets	3200	<u>255,923.96</u>
Total Beginning net assets		114,772.26
Current YTD net income		
		<u>80,600.10</u>
Total Current YTD net income		<u>80,600.10</u>
Total Net Assets		<u>195,372.36</u>
Total Liabilities and Net Assets		<u>1,254,152.08</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 3/1/2023 Through 3/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1842	3/6/2023	Ann M. Barbeau	1,947.60	Employee: 107; Pay Date: 3/5/2023
1843	3/6/2023	Joan Elizabeth Caldwell	2,430.48	Employee: 094; Pay Date: 3/5/2023
1844	3/6/2023	Garett F. Chapman	1,015.48	Employee: 078; Pay Date: 3/5/2023
1845	3/6/2023	Chris H. Cole	1,939.26	Employee: 098; Pay Date: 3/5/2023
1846	3/6/2023	Carina Louise deJong	632.25	Employee: 139; Pay Date: 3/5/2023
1847	3/6/2023	Jeffrey M. Eads	1,035.18	Employee: 080; Pay Date: 3/5/2023
1848	3/6/2023	Amelia M. Fleitz	1,372.99	Employee: 086; Pay Date: 3/5/2023
1849	3/6/2023	Erik M. Flickwir	1,938.10	Employee: 008; Pay Date: 3/5/2023
1850	3/6/2023	Katherine J. Howard	1,669.88	Employee: 070; Pay Date: 3/5/2023
1851	3/6/2023	Annyssa Marie Interrante	1,567.04	Employee: 133; Pay Date: 3/5/2023
1852	3/6/2023	Jacob W. Johnson	1,560.60	Employee: 137; Pay Date: 3/5/2023
1853	3/6/2023	David W. Johnson	1,619.21	Employee: 059; Pay Date: 3/5/2023
1854	3/6/2023	Bethany R. Llewellyn	1,394.43	Employee: 132; Pay Date: 3/5/2023
1855	3/6/2023	James M. Marzolla	571.75	Employee: 079; Pay Date: 3/5/2023
1856	3/6/2023	John W. McGlynn	830.82	Employee: 004; Pay Date: 3/5/2023
1857	3/6/2023	Jeff J. McGrew	1,500.29	Employee: 024; Pay Date: 3/5/2023
1858	3/6/2023	Duncan Lloyd McIntosh	1,863.25	Employee: 134; Pay Date: 3/5/2023
1859	3/6/2023	Joseph Michael Moore	290.87	Employee: 121; Pay Date: 3/5/2023
1860	3/6/2023	Arvel Jett Reeves	734.26	Employee: 118; Pay Date: 3/5/2023
1861	3/6/2023	Joshua A. Scott	1,264.27	Employee: 104; Pay Date: 3/5/2023
1862	3/6/2023	Kelly D. Sheen	2,936.65	Employee: 005; Pay Date: 3/5/2023
1863	3/6/2023	Cynthia L. Tarwater	2,023.15	Employee: 002; Pay Date: 3/5/2023
1864	3/6/2023	Jessica Elizabeth Tye	1,372.85	Employee: 135; Pay Date: 3/5/2023
1865	3/6/2023	Marla D. Walters	1,915.37	Employee: 108; Pay Date: 3/5/2023
1866	3/6/2023	Jeremiah D. Weiss	555.53	Employee: 123; Pay Date: 3/5/2023
1867	3/6/2023	Denise W. Wesley	1,872.18	Employee: 096; Pay Date: 3/5/2023
1868	3/6/2023	Kirk Anthony Wolfinbarger	693.81	Employee: 112; Pay Date: 3/5/2023
1869	3/6/2023	Rebekah R. Wolfinbarger	1,583.24	Employee: 103; Pay Date: 3/5/2023
1870	3/20/2023	Ann M. Barbeau	1,937.08	Employee: 107; Pay Date: 3/20/2023
1871	3/20/2023	Joan Elizabeth Caldwell	2,945.57	Employee: 094; Pay Date: 3/20/2023
1872	3/20/2023	Garett F. Chapman	500.57	Employee: 078; Pay Date: 3/20/2023
1873	3/20/2023	Chris H. Cole	2,443.47	Employee: 098; Pay Date: 3/20/2023
1874	3/20/2023	Carina Louise deJong	934.49	Employee: 139; Pay Date: 3/20/2023
1875	3/20/2023	Jeffrey M. Eads	552.91	Employee: 080; Pay Date: 3/20/2023
1876	3/20/2023	Amelia M. Fleitz	1,790.43	Employee: 086; Pay Date: 3/20/2023
1877	3/20/2023	Erik M. Flickwir	1,913.35	Employee: 008; Pay Date: 3/20/2023
1878	3/20/2023	Katherine J. Howard	2,052.82	Employee: 070; Pay Date: 3/20/2023
1879	3/20/2023	Annyssa Marie Interrante	1,877.67	Employee: 133; Pay Date: 3/20/2023
1880	3/20/2023	Jacob W. Johnson	2,035.12	Employee: 137; Pay Date: 3/20/2023
1881	3/20/2023	David W. Johnson	2,071.64	Employee: 059; Pay Date: 3/20/2023
1882	3/20/2023	Bethany R. Llewellyn	1,762.45	Employee: 132; Pay Date: 3/20/2023
1883	3/20/2023	James M. Marzolla	257.27	Employee: 079; Pay Date: 3/20/2023
1884	3/20/2023	John W. McGlynn	249.31	Employee: 004; Pay Date: 3/20/2023
1885	3/20/2023	Jeff J. McGrew	722.65	Employee: 024; Pay Date: 3/20/2023
1886	3/20/2023	Duncan Lloyd McIntosh	1,971.36	Employee: 134; Pay Date: 3/20/2023
1887	3/20/2023	Joseph Michael Moore	169.42	Employee: 121; Pay Date: 3/20/2023
1888	3/20/2023	Arvel Jett Reeves	254.08	Employee: 118; Pay Date: 3/20/2023
1889	3/20/2023	Joshua A. Scott	485.88	Employee: 104; Pay Date: 3/20/2023
1890	3/20/2023	Kelly D. Sheen	3,530.85	Employee: 005; Pay Date: 3/20/2023
1891	3/20/2023	Cynthia L. Tarwater	2,023.16	Employee: 002; Pay Date: 3/20/2023
1892	3/20/2023	Jessica Elizabeth Tye	1,455.70	Employee: 135; Pay Date: 3/20/2023
1893	3/20/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 3/20/2023
1894	3/20/2023	Jeremiah D. Weiss	340.00	Employee: 123; Pay Date: 3/20/2023
1895	3/20/2023	Denise W. Wesley	2,274.59	Employee: 096; Pay Date: 3/20/2023
1896	3/20/2023	Kirk Anthony Wolfinbarger	114.51	Employee: 112; Pay Date: 3/20/2023
1897	3/20/2023	Rebekah R. Wolfinbarger	1,933.55	Employee: 103; Pay Date: 3/20/2023
28090	3/9/2023	Amerigas Propane LP	168.63	Propane
28091	3/9/2023	Kenneth Baldwin	1,316.88	Contract services Dec 2022
	3/9/2023	Kenneth Baldwin	1,012.05	Contract services Jan 2023
28092	3/9/2023	California Dept of Food and Agriculture	150.00	Application License to Sell Nursery Stock
28093	3/9/2023	Amelia Fleitz	547.77	Reim. housing for SRF Conference-
28094	3/9/2023	Ila F. McWilliams Trust	2,200.00	March 2023 Rent

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 3/1/2023 Through 3/31/2023

28095	3/9/2023	Brady Meredith	600.00	February 2023 TCRCO cleaning
	3/9/2023	Brady Meredith	300.00	February 2023 YFR cleaning
28096	3/9/2023	Mountain Community Healthcare	52.00	EE Drug Test-deJong
	3/9/2023	Mountain Community Healthcare	75.00	EE Physical-deJong
28097	3/9/2023	Northwest California RC&D Council	600.00	Mar 2023 Rent
28098	3/9/2023	Rush Creek Designs	300.00	(3) embroidery on hats
28099	3/9/2023	James F. Spear	800.00	Contract services Jan 2023
28100	3/9/2023	Trinity PUD	726.63	01-11-23 to 02-10-23
	3/9/2023	Trinity PUD	164.87	01-11-23 to 02-10-23 YFR
28101	3/9/2023	Velocity Communications, Inc.	114.99	Internet 03-01-23 to 04-01-23
28102	3/9/2023	Watershed Research & Training Center	1,114.83	Contract services 01-01-23 to 01-31-23
28103	3/9/2023	Weaverville Sanitary District	28.00	YFR Sewer 02-01-23 to 02-28-23
28104	3/16/2023	Amelia Fleitz	125.00	Fuel truck #4916
	3/16/2023	Amelia Fleitz	54.39	Mileage Reim
	3/16/2023	Amelia Fleitz	16.08	Reim Acrylic paint sealer
28105	3/16/2023	Frontier Communications	529.42	Telephone 03-01-23 to 03-31-23 and late
28106	3/16/2023	Annyssa Interrante	25.72	Reim Paint markers for rock painting event
28107	3/16/2023	NORCAL Presort & Printing	100.00	Field workbooks
28108	3/16/2023	Plotzke Ace Hardware	99.58	(5) Triflow spray (10) Elec tape
	3/16/2023	Plotzke Ace Hardware	14.09	(8) keys
	3/16/2023	Plotzke Ace Hardware	46.02	(8) keys/extension cord
	3/16/2023	Plotzke Ace Hardware	21.44	Ext cord
	3/16/2023	Plotzke Ace Hardware	18.88	Fasteners
	3/16/2023	Plotzke Ace Hardware	7.49	Tarp straps
	3/16/2023	Plotzke Ace Hardware	24.00	Thermal and suede gloves
	3/16/2023	Plotzke Ace Hardware	107.24	Torque wrench
28109	3/16/2023	SHN Consulting Engineers & Geologists	157.50	Contract services Oct 2022
28110	3/16/2023	Stillwater Sciences	6,955.00	Contract services 10-03-22 to 10-30-22
	3/16/2023	Stillwater Sciences	1,702.43	Contract services 10-31-22 to 12-04-22
	3/16/2023	Stillwater Sciences	1,785.50	Contract services 12-05-22 to 01-01-23
28111	3/16/2023	Timberland Resource Consultants	4,000.00	Contract services 11-02-22 to 11-11-22
	3/16/2023	Timberland Resource Consultants	5,200.00	Contract services 11-07-22 to 11-28-22
	3/16/2023	Timberland Resource Consultants	900.00	Contract services 11-21-22 to 11-30-22
	3/16/2023	Timberland Resource Consultants	600.00	Contract services 11-22-22
	3/16/2023	Timberland Resource Consultants	800.00	Contract services 12-01-22 to 12-31-22
	3/16/2023	Timberland Resource Consultants	700.00	Contract services 12-01-22 to 12-31-22
28112	3/16/2023	Trinity County Solid Waste Division	153.38	Mar 2023
28113	3/16/2023	Two Rivers Tribune	127.90	Cons Planner/Fire Safe Council Ads
28114	3/16/2023	Weaverville CSD	28.00	YFR water 02-01-23 to 03-01-23
28115	3/16/2023	William Rich and Associates	4,650.00	Contract services May 2022 to December
28116	3/21/2023	Trinity County Clerk/Recorder	50.00	Filing fee/Mitigated/Negative Declaration
28117	3/21/2023	Trinity County Clerk/Recorder	2,764.00	Mitigated/Negative Declaration
28118	3/23/2023	Shayne Green	600.00	Contract services 07-01-22 to 09-30-22
	3/23/2023	Shayne Green	500.00	Contract services 10-01-23 to 12-31-22
28119	3/23/2023	Trinity County Department of Transportation	770.51	Fuel for trucks and equipment Jan 2023
28120	3/23/2023	Verizon Wireless	69.08	02-13-23 to 03-12-23
28121	3/23/2023	VESTRA Resources, Inc.	90,000.00	Contract services Jan 2023
28122	3/23/2023	Watershed Research & Training Center	54,763.44	Contract services 11-01-22 to 12-31-22
28123	3/15/2023	Rebekah Wolfinbarger-Cash	21.96	Holiday Market-Board Mtg Snacks
	3/24/2023	Rebekah Wolfinbarger-Cash	3.75	Trin Cty Clerk-Steel Bridge Grant Deed
	3/30/2023	Rebekah Wolfinbarger-Cash	158.00	Tangle Blue-Pizza for Staff Mtg
03-02-23 DD Fee	3/2/2023	Tri Counties Bank	25.00	Direct Deposit Fee-TCB
140318556	3/2/2023	Empower Retirement	2,625.00	Deferred Comp 01-31-23 PR
140321136	3/2/2023	Empower Retirement	2,175.00	Deferred Comp 02-15-22 PR
2133849286	3/2/2023	Verizon Wireless	78.71	Pay Verizon Wireless
43211497	3/2/2023	Expert Pay	178.00	Garnishment for Marzolla 02-15-23 PR
87202758	3/2/2023	Chevron	10.00	Pay Chevron
950039	3/2/2023	Eventbrite	1,800.00	CRAM Training-Interrante
63499083	3/3/2023	Custom Ink	3,563.52	TCRCO T Shirts
43230062	3/4/2023	Expert Pay	178.00	Garnishment for Marzolla 02-28-23 PR
11482740	3/5/2023	Facebook	21.09	Advertising
52595610	3/7/2023	Trinity County Clerk/Recorder	255.74	County recording fees for donated
83707919	3/7/2023	ULINE	633.93	Canopy and weight bags
9637052	3/7/2023	Amazon	213.42	Tool box Vermeer chipper

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 3/1/2023 Through 3/31/2023

J52854	3/7/2023	Plotzke Ace Hardware	2,112.24	Neighborhood Ambassador Supplies
03-09-23 Ally	3/9/2023	Ally	62.09	Interest
	3/9/2023	Ally	593.11	Mar 2023 Prin Pmt #4916
300981503	3/9/2023	Office Depot	3.48	Copy paper, writing pads, binder clips
9709848	3/9/2023	Amazon	492.28	Garmin InReach Explorer+ with TOPO
1-297-788-640	3/10/2023	Employment Development Department	2,053.92	State tax deposit
45626990	3/10/2023	EFTPS	10,703.22	Federal tax deposit
03-12-23 Ally	3/12/2023	Ally	85.14	Interest
	3/12/2023	Ally	800.08	Mar 2023 Prin Pmt #0890
61051559	3/13/2023	Home Depot	691.75	10 x 15 Pop-up canopy tent with sandbags
KR0406341	3/13/2023	Zoom Video Communications, Inc.	149.90	Zoom subscription 03-13-23 to 03-12-24
03-14-23	3/14/2023	Tri Counties Bank	26.25	Direct deposit fee - TCB
39887 #2	3/14/2023	Avenza Systems Inc.	10.06	International transaction fee
09829-73589	3/15/2023	Ebay	297.93	Lenova Thinkpad - Grants Manager
1925348	3/15/2023	Empower Retirement	2,175.00	Deferred Comp 02-28-23 PR
42918943	3/15/2023	1&1 Ionos, Inc.	13.44	TRRP mail
03-16-23 Ally	3/16/2023	Ally	31.31	Interest
	3/16/2023	Ally	679.27	Mar 2023 Prin Pmt #6167
502558571	3/17/2023	IPower, Inc.	12.99	Mailbox storage - Office Manager
SIB-82868	3/17/2023	Sendinblue	378.00	Outgoing email server - 1 year
SIB-82868 #2	3/17/2023	Sendinblue	<u>3.78</u>	Outgoing email server - transaction fee
36031259	3/20/2023	Sweetwater Sound, Inc	2,156.02	Portable PA System
39887	3/20/2023	Avenza Systems Inc.	1,006.32	Avenza Maps Pro Annual Subscription
17	3/21/2023	Susie's Bakery	22.87	Cookies for the Wild and Scenic Film
3197833	3/22/2023	Amazon	22.41	X-ACTO knife and blades
4209847	3/22/2023	Amazon	84.19	Plotter Supplies
4340794	3/22/2023	Expert Pay	178.00	Garnishment for Marzolla 03-15-23 PR
5345837	3/22/2023	Amazon	94.34	Plotter Supplies
749794	3/22/2023	HP.com	97.60	Plotter Supplies
7740208	3/22/2023	Amazon	248.11	Plotter supplies
7973819	3/22/2023	Amazon	115.83	Plotter Supplies
9142643	3/22/2023	Amazon	244.50	Plotter Supplies
9442661	3/22/2023	Amazon	150.14	Backup drive for GIS Manager
138	3/23/2023	United States Postal Service	24.89	Postage
4105839	3/23/2023	Amazon	113.76	Farmertec chain sprocket cover
04-03-23 Constant	3/24/2023	Constant Contact	70.00	Advertising
1-463-713-504	3/24/2023	Employment Development Department	2,189.69	State tax deposit
149489970	3/24/2023	Empower Retirement	2,175.00	Deferred Comp 03-15-23 PR
93697834	3/24/2023	EFTPS	11,889.66	Federal tax deposit
ACH-00809257	3/24/2023	Special District Risk Management Authority (SDRMA)	1,897.01	Pay SDRMA Dental/Vision Apr 2023
ACH-00809257 #2	3/24/2023	Joan Caldwell	986.32	Pay Joan Caldwell Reim/Watershed Laptop
03-24-23 Ford Credit	3/27/2023	Ford Credit	213.84	Interest
	3/27/2023	Ford Credit	670.50	Mar 2023 Prin Pmt #8746
03-27-23 Ford Credit	3/27/2023	Ford Credit	150.19	Interest
	3/27/2023	Ford Credit	459.62	Mar 2023 Prin Pmt #7811
230820013726	3/27/2023	Blue Shield of California	13,734.51	Pay Blue Shield Mar 2023
305491793-001	3/27/2023	Office Depot	170.59	Copy paper, folders, pens
9903317	3/28/2023	Costelloprintshop.com	275.95	Mesh banner
159	3/29/2023	United States Postal Service	63.00	Postage
3302623	3/29/2023	Amazon	287.97	Server Upgrade
57589	3/29/2023	Ebay	106.53	New phones x 2
57833	3/29/2023	Ebay	174.71	Projector Laptop
9844250	3/29/2023	Amazon	461.23	Cables, mouse, keyboard, headphones
25548	3/29/2023	Ebay	331.95	Laptop for Reveg Program Manager
52698294	3/30/2023	Trinity County Clerk/Recorder	184.50	Deed of Reconveyance for donated Steel
81066	3/30/2023	Ebay	579.14	Laptop for Forest Health Project
F55012937-SO	3/30/2023	FullSource	53.30	(2) Red polo shirts
0455462	3/31/2023	Amazon	376.77	Front office toner
170	3/31/2023	United States Postal Service	9.79	Postage
63723	3/31/2023	Ebay	96.18	Toner for Forest Health
63724	3/31/2023	Ebay	85.78	Toner for Forest Health
Report Total			<u>345,331.13</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

April 19, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Chris Cole

- The Wildflower Scavenger Hunt will begin April 15th and end May 15th. We added the tribal names of native plants to the scavenger hunt informational section this year.
- The Wildflower Hike is being coordinated by Charlie Curtin and will take place on April 29th at 9 am at the McKenzie Gulch Trailhead.
- The BLM Environmental Assessment for the Oregon Mountain Forest Health Thinning and Fuel Reduction Project is now out for scoping. Comments are accepted through April 27, 2023.
- A WCF Steering Committee meeting was held on March 1. The Oregon Mountain field trip and environmental document were discussed.

5.3 Watershed Coordination – Amelia Fleitz

- General Update/Future Planning: Annyssa attended a Sierra Nevada Conservancy Granting Writing Workshop and met with the North Coast RCD group to discuss partnership opportunities between RCDs. Amelia and Annyssa met with the Watershed Research and Training Center to discuss priorities moving forward with the Upper Trinity Headwaters Assessment. Amelia and Annyssa submitted a Fish Passage Barrier grant proposal for the California Fish Passage Forum to increase assessments in the Weaver Basin.
- NACD Technical Assistance Funding (474-6300200 and 499-6300300): Annyssa is currently attending the UCANR Forest Stewardship Class to learn how to write forest management plans.
- Travis Ranch Riparian Element (486-3300400) – We are currently waiting on road updates after the recent rain to reassess the need for resurveying.
- Trinity River Cleanup (492-1702400): is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- Trinity River Watershed Council (Annyssa Interrante): The Trinity River Watershed Council meeting was held on March 14th, and was attended by 22 individuals online and 11 people in-person. The next meeting will be June 13th, 2023.

5.4 Weaver Basin Wetlands

- No updates at this.

5.5 Project Coordinator's Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- ◇ Shasta-Trinity N.F. and Six Rivers N.F. – Things are starting to move on the financial front, we finally got some STNF funds for road work in the amount of \$70k. This money is so old I've already had to implement the projects mentioned in the agreement, but I'm sure there will be new work with this winter's storms. We are still waiting on another big one from STNF related to the fires over the last 3 years in the amount of \$1.25M. Six Rivers N.F. has several brewing at Grants and Agreements and those should be coming in soon.
- ◇ I attended a webinar on March 9th and have submitted Pre-proposal for the NFWF America the Beautiful Challenge 2023 grant program, this funding is offered by federal agencies thru NFWF. We (Roads, Reveg and GIS) are looking at road decommissions, noxious weed removal, sensitive plant surveys identified in the Pettijohn/Westside Watershed Restoration project areas and to track Monarch butterfly migration corridors across Trinity County. The pre-proposal submitted was in the amount of approximately \$415k, we will hear if we are invited back for a full proposal in May/June, the Final Proposal would be due to NFWF in July, and possible funding by November of 2023, if successful.
- ◇ Reports and Invoicing as needed.

5.6 Grants Report – Marla Walters

New Grants:

- Integral Ecology Research Center
Project Name: IERC Illegal Cannabis Cultivation Site Reclamation 2023
Amount: \$9,000.00 (C. Cole, Project Manager)
- Carter Gulch Properties, LLC
Project Name: Carter Gulch Properties FMP
Amount: \$6,000.00 (Manager: A. Fleitz)
- USFS ~ STNF
Project Name: RAC Native Plant Nursery
Amount: \$32,938.00 (A. Barbeau, Project Manager)

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- Caltrans Collins Bar: No updates this period.
- Caltrans Hayfork Grade Culverts: Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding, watering, snow removal, and greenhouse temperature monitoring.
- Caltrans Swift Creek Bridge Replacement: Time was spent maintaining nursery plants for upcoming plantings.
- Watershed Research and Training Center (WRTC) Riparian Restoration: Final cleanup of the native pollinator habitat restoration site in Hayfork was accomplished, including flood damage cleanup, tarp removal, irrigation infrastructure removal, and excavation of several tree-of-heaven (*Ailanthus altissima*) plants. This project was closed out on March 31st. The WRTC has discussed signing a new agreement with us to continue work related to the last contract.
- Trinity Resource Advisory Committee – Suzy Q Invasive Removal Project CEQA Notice of Exemption: All work has been completed for this fee-for-service contract. A first and final invoice was completed and submitted.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ A pre-proposal for the National Fish and Wildlife Foundation – America the Beautiful Grant was submitted. The primary applicant is Roads-related Sediment Reduction Program Manager Cynthia Tarwater. Our portion of the proposal includes rare plant surveys,

noxious weed management, and monarch larvae surveys within the Pettijohn area of southwest Trinity Lake. The deadline for full proposals is July 20th.

- ◇ Trinity County RCD's native plant nursery: Trinity River Restoration Program nursery stock is being propagated. Oregon ash (*Fraxinus latifolia*) is the first species to be transplanted.
- ◇ The Trinity County Weeds Management Working Group was revisited with an initial virtual meeting on February 2nd and a field trip with diverse agency land managers and non-profits on March 31st. Upcoming work sites and populations of high-priority noxious weeds species such as Scotch broom (*Cytisus scoparius*), diffuse knapweed (*Centaurea diffusa*) and dyer's woad (*Isatis tinctoria*) were explored at multiple locations from Weaverville to Junction City. Communication and cooperation were the central theme, and multiple attendees expressed positive feedback for the group's inception.
- ◇ Crew: Interviews for the Revegetation Conservation Technician position were conducted. Two individuals were selected for hire. Due to delays in multiple agreement executions, we are pushing back our new hire dates until further notice from our funding partners.

5.8 Fuels Projects - Chris Cole & Dave Johnson

- **Forest Health (FH) Staff News:** The final two fuels crews were rehired starting March 16. Candidates were interviewed for two forestry crew positions, and two candidates accepted job offers to begin work in May. One of these candidates was a contact we made at the Cal Poly Humboldt Career Fair. Program Manager Chris Cole gave notice that he will be leaving the District 4/13 to begin a position as the National Resource Conservation Service District Conservationist for the Weaverville office. The Program Manager positions was flown.
- Management: 3 Crew: 14
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** A request for bids was flown for the Browns Mountain fuelbreak project. The project will be awarded in mid-April. In coordination with Amelia Fleitz, the Forest Health team submitted a grant proposal for this year's round of Fire Prevention funding. Proposed project areas include State lands east of Weaverville, areas around the Weaverville Industrial Park, areas adjacent to the Lewiston subdivision, a roadside fuelbreak along Rush Creek Road, and maintenance of work in the Junction City Park, along with various outreach and planning initiatives.
- **Browns Phase III:** We have not received word on whether our extension will be accepted or no further reports for this project will occur unless our extension goes through.
- **Training and continuing education:** 10 fuels crew members and all Forest Health management staff attended the annual wildland fire refresher with the Watershed Research and Training Center to maintain their red cards. In April, staff will attend the S-212 Wildland Fire Chainsaws course.
- **Cal Fire Forest Health:** Crews completed the 20-acre BLM unit off of Little Browns Creek Road. Crews began implementation in two new BLM areas, one in the Reading-Indian Creek area and one on Glennison Gap road near Oregon Mountain. Forest Health staff are working on a modification of this grant to expand work in the Reading-Indian Creek area. Two sections of the Lake Forest Plantations are also under contract for this grant, one with the California Conservation Corps and one with a private fuel contractor. Implementation for these areas will take place when the weather allows access.
- **Westside Timber Sale Prep:** Interviews occurred and hire offers were accepted for two forestry crew members to work on this project. They will be onboarded in May. Work will

begin with the layout in the Pettijohn area around Lewiston and then move into either a roadside hazard tree or site prep/planning unit layout within the monument fire footprint.

- **Fee for Service:** Forest Health staff have developed a contract with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. We expect the agreement to be executed next month and work to take place over the summer.
- **The McConnell Foundation (TMF):** Invoicing and reporting occurred. The Environmental Compliance document was approved by the board and posted for scoping with the State Clearinghouse and Trinity County. Comments will be accepted until 4/19. District staff met with CAL FIRE, the McConnell Foundation, and Sierra Pacific Industries to refine treatment prescriptions, and the project prescription and footprint are being refined. Plans for Archeological and Biological surveys are being developed, and surveys will begin when weather permits.

5.9 Trinity County Fire Safe Council – Amelia Fleitz

- Skylar Fisher will be starting as our new Fire Safe Council Coordinator on April 17th. She will oversee the completion of the Trinity County Hazard Mitigation Plan, the Evacuation Route Plan, and Signage Project, and prepare for and seek funds for the 2025 CWPP. We put in a request last month from CAL FIRE, which would include funding for the 2025 CWPP, but we will not hear about funding for that project for another few months. We look forward to welcoming her and having Skylar on board for Wildfire Preparedness Day and Awareness Month!

5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- Plant and Seed Exchange – is scheduled for April 22nd on Earth Day. Annyssa is coordinating this event with Scott White from the Master Gardener program. There is a lot of growth and expansion in the event this year, with 20 currently confirmed booth attendees. We will be joined by the UCCE Master Gardeners, TCRCD, CalFresh, Trinity Nursery, Trinity County Agriculture Alliance, Hoopa Tribe, Trinity River Restoration Program, United States Forest Service, the North Coast Chapter of the California Native Plant Society, Nor Rel Muk Wintu Nation, The Watershed Research and Training Center, Human Resources Network, Trinity Arts & Crafts Supply, One Thing Ranch, Trinity County Fair, Trinity County Public Health, the Weaverville Farmer’s Market, and the Wintu Education & Cultural Counsel. There will be music by the Stormy Weather Rhythm Band, food from the Mountain Market Place, drinks from the Water Bar, and beer and wine served by The Northfork Grange. The event has received many donations for the event including, Turtle Bay Exploration Park tickets, soils and amendments, soil analysis kits, gardening gift baskets, and 1,000 feet of irrigation tubing. The UCCE Master Gardeners group will also be donating succulents for a workshop and hosting mini-talks on Soils, Tomato Growing, Succulents, Birds, Grape pruning, and Woody Propagation with Kaety Howard. The event is projected to be a wonderful opportunity for the community to share plants and seeds, and gardening knowledge, and celebrate Earth Day together.

14th Annual Trinity County Plant & Seed Exchange

Saturday, April 22, 2023
10:00am - 2:00pm

Young Family Ranch, 260 Oregon St, Weaverville, CA

Hosted By:

Trinity County



Resource Conservation District



Join us for our Earth Day celebration

Featuring:
free activities for all ages,
plants and seeds for sharing and exchanging,
opportunities to learn new gardening techniques,
raffle prizes, informational booths, and children's crafts

Gardening Talks



10:00am - 10:45am

"You Had Me at Aloe" with Susan Cousins & Carol Fall covering inside and outside varieties of succulents, care, and a re-potting demonstration



11:00am - 11:30am

"Soil is Key" with Carol Fall, covering Trinity County soils and amending them for gardening



11:30am - 12:00pm

"Gardening is For the Birds" with Pat Frost, covering landscaping for birds and feeder placement



12:00pm - 12:30pm

"Wisdom of the Vine" with Andrew Nelson, covering wine grape physiology and pruning basics



12:30pm - 1:00pm

"Too Many Tomatoes to Count" with Irl Everest, covering the raising of different varieties



1:00pm - 2:00pm

"From Seed, or Not From Seed" with Kaety Howard, covering growing native woody plants from seeds and cuttings, followed by a Native Plant Nursery tour

Music by
Stormy Weather Rhythm Band
11:00am-1:00pm



Food & Drinks



Children's Crafts



Raffle Items

Turtle Bay Exploration Park Tickets Gardening Gift Baskets
Soil Analysis Kits Soils and Amendments
1,000 feet of Irrigation Tubing and more!

Questions? Contact Annyssa Interrante
ainterrante@tercd.net or (530) 623-6004 ext. 209

Thank You to our Donors!



5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

No updates at this time.

5.12 Education and Outreach – Amelia Fleitz

- 477 - Bureau of Reclamation TRRP Outreach & Education:
 - ◇ Science on Tap: The March Science on Tap presentation hosted up to 78 individuals coming to see Jamie Bettaso (Wildlife Biologist of the Six Rivers National Forest) present *Northwestern Pond Turtles: A Tale of Pond and Riverine Encounters*. The April 26th SOT will be Historic Mining Adventures and Archaeology in Central Trinity County by Eric Ritter, Sara Balmuth, and Alden Neal.
 - ◇ Wild & Scenic Film Festival: The Wild & Scenic Film Festival on March 26th at the Trinity Alps Performing Arts Center was a big success with 178 attendees and raising over \$2700! Held annually in theaters across the American West, the Wild & Scenic Film Festival celebrates the beauty and wonder of our natural world. It inspires audiences everywhere to act to protect it. This cinematic event was hosted by Ascend Wilderness Experience, Trinity County Resource Conservation District, and the Trinity River Restoration Program. This event was made possible by the North Coast Environmental Center and the Trinity River Restoration Program. The Wild & Scenic Film Festival was open to all ages and provided a unique opportunity to learn about environmental stewardship and activism while enjoying two hours of captivating films. Curvy Roads Kegged Wines, Holiday Market, Miles Garrett Wines, Trinity County Brewing Company, and The Water Bar provided generous food and beverage donations for the event. All proceeds from this event go towards supporting youth outdoor educational programs in Trinity County, including Ascend Wilderness Experience, the Bar 717 Sixth Grade Environmental Camp, and Weaverville Summer Day Camp.
 - ◇ Educational Materials: The sign at Sven has been vandalized and we will evaluate replacing it with the same or updating and replacing the signage.
 - ◇ Trinity River Cleanup: is tentatively scheduled for September 23 for National Public Lands Day.
 - ◇ The Trinity River Survey: Amelia currently finalizing the results of the Trinity River Survey Analysis
 - ◇ Wildflower Walk: is scheduled for April 29th at the McKenzie Gulch Trailhead on Weaver Bally Rd – led by Lusetta Sims (USFS), Aaron Sims (California Native Plant Society), and Veronica Yates (Hoopa Tribal Fisheries – Riparian Ecologist).
 - ◇ Salmon Festival: is being planned in collaboration with the North Fork Grange with their Harvest



Festival to maximize reach, improvement, and engagement on October 7th, 2023 at the Highland Arts Center.

- ◇ **Noxious Weed Pull: Adopt a plot:** We are coordinating a noxious weed pull for star-thistle at the Bucktail River Access with BLM and TRRP on May 13th, 2023. A strategy of encouraging the public to adopt a plot to steward, remove invasive plants, and eventually replant with native plants is underway. In support of this effort, three Rock Painting activities will occur to provide boundaries for each plot. The April 1st event brought artists: children, and adults, to the Up North Confectionary during the Trinity County Arts Council's First Saturday. Sixty rocks were painted, and the public enjoyed the event. The next Rock Painting Activity at Up North Confectionary will be May 6th. The last activity will be on May 22nd at the 14th Annual Trinity Count Seed and Plant Exchange.
- ◇ **Day at the Wetlands:** This event will be held on May 23 at the Bucktail River Access in Lewiston and will include approximately 30 fourth-grader students from Weaverville and Lewiston elementary schools.
- **Youth in Sustainable Forestry:** three lessons will be held at different locations in the Weaverville Community Forest to allow the Trinity High School Forestry class to learn about forestry practices from different perspectives as well as careers in forest management. Partners will include Sierra Pacific Company, the United States Forest Service, and the Nor Rel Muk band of the Wintu nation.
- **Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):**
- **District Outreach:** The Winter Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
 - **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. **Weaverville Community Forest:** www.weavervillecommunityforest.org



Item 8.0

Rush Creek Road Hazardous Fuel Reduction Project

1. Notice of Exemption
2. Environmental Review Report for an Exempt Project



Notice of Exemption

Trinity County Resource Conservation District

Item 8.0

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

PROJECT TITLE	Rush Creek Road Hazardous Fuels Reduction		
PROJECT LOCATION	Weaverville/Lewiston, Trinity County, California. T34N R9W Sections 16, 17, 21, 22, 25-27, 35, 36; T33N R9W Sections 1, 12, 13 (Mount Diablo Base and Meridian)	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT ADDRESS	Bethany Llewellyn, Project Coordinator, bllewellyn@tcrd.net P.O Box 1450, Weaverville, CA 96093	PHONE	530-623-6004

PROJECT DESCRIPTION

The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities in the form of hand thinning and roadside chipping on an approximately 1500-acre footprint associated with this project along Rush Creek Road and in surrounding communities between Weaverville and Lewiston, Trinity County, CA. This project is an integral part of the District's landscape strategy aimed at protecting Trinity County communities from future catastrophic wildfire events and returning the landscape to a healthy, less hazardous state. Fuel Reduction treatments will be strategically implemented along roadsides and adjacent to habitable structures and critical infrastructure to protect the life and property of residents of Rush Creek as well as to provide safe evacuation routes between Lewiston and Weaverville and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, as well as small areas of USFS, BLM, and county-managed public land, and our objective is to treat ≤ 100 acres over a 5-year period.

Topography is moderate (20-50%) throughout much of the project area, with some steeper and gentler areas, and elevations range from approximately 1800'-3500'.

The prescription includes hand thinning of small diameter (less than 10" DBH) trees and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will be bucked and carried to the chipper whenever feasible and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site. The project will be maintained in perpetuity using similar treatments.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304 Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

KELLY SHEEN, DISTRICT MANAGER

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Bethany Llewellyn
Title:	Forest Health Project Coordinator
Address:	Trinity County Resource Conservation District, 30 Horseshoe Ln, Weaverville, CA 96093
Phone:	530-623-6004 (o)
Email:	bllewellyn@tcrd.net

Project Name:	Rush Creek Road Hazardous Fuels Reduction
Program Type:	Fuels Reduction
County:	Trinity
Acres:	1500-acre footprint
Legal Location:	Rush Creek Road and surrounding neighborhoods, Weaverville/Lewiston, Trinity County, California. T34N R9W Sections 16, 17, 21, 22, 25-27, 35, 36; T33N R9W Sections 1, 12, 13 (Mount Diablo Base and Meridian)
Name of USGS 7.5'Quad Map(s):	Rush Creek Lakes, Trinity Dam, Lewiston
<input checked="" type="checkbox"/> Project Vicinity Map Attached <input checked="" type="checkbox"/> Project Location Map Attached <input type="checkbox"/> Photos Attached	

Other Public Agency Review or Permit Required:

	YES	NO
Would the project result in:		
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Discuss any above-listed topic item checked Yes and consultation with agencies:

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):

The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities on Rush Creek Road and a number of smaller side roads between the communities of Weaverville and Lewiston, Trinity County, CA. This 1500-acre footprint comprises of multiple public and private ownerships that are an integral part of the District's landscape fuel reduction strategy, aimed at protecting Weaverville, Lewiston, and surrounding WUI neighborhoods from catastrophic wildfire events.

The area is primarily mixed conifer forest dominated by Douglas-fir (*Pseudotsuga menziesii*), Incense cedar (*Calocedrus decurrens*), Ponderosa pine (*Pinus ponderosa*), and Sugar pine (*Pinus lambertiana*), with hardwoods such as Canyon live oak (*Quercus chrysolepis*) and Pacific madrone (*Arbutus menziesii*) present in some patches. In some areas, mosaic patches of oak woodland, chaparral, grassland, and riparian areas are also present. Grassland areas consist of a combination of native and non-native grasses and forbs, including but not limited to; Wild rye (*Elymus glaucus*), Yellow starthistle (*Centaurea solstitialis*) and Medusahead (*Taeniatherum caput-medusae*). Invasive Himalayan blackberry (*Rubus armeniacus*) and Native California Blackberry (*Rubus ursinus*) are also found along portions of riparian zones. Oregon white oak (*Quercus garryana*), California black oak (*Quercus kelloggii*), and Gray pine (*Pinus sabiniana*) are also interspersed on some drier aspects. The chaparral species mainly include, but are not limited to, Wedgeleaf ceanothus (*buckbrush*) (*Ceanothus cuneatus*), Greenleaf manzanita (*Arctostaphylos patula*), and Whiteleaf manzanita (*Arctostaphylos viscida*). The chaparral ecosystem occurs in small patches intermixed with oak woodland or mixed conifer forests. Riparian species such as Big leaf Maple (*Acer macrophyllum*), Red alder (*Alnus rubra*), and Pacific Yew (*Taxus brevifolia*) may be present along the perennial watercourses in the area, Rush Creek and the Mainstem Trinity River. Ephemeral and intermittent streams within these watersheds are also within the project area that could potentially have the riparian species listed above.

The District plans to implement manual thinning and chipping treatments on ≤ 100 acres. The primary goal of this project is to return overstocked forests to a healthier and less hazardous state in this roadside and WUI area. Our objectives include; reducing

Project - Environmental Review Report Form Supporting an Exempt Project

the risk of catastrophic wildfire, stimulating the growth of woody shrubs, oaks, and conifers, increasing water yields, encouraging the return of native grasses by reducing non-native invasive plants, and reducing conifer encroachment into the oak woodland and grassland areas. This will be accomplished using hand thinning and chipping as the primary fuels reduction treatment. The prescription includes hand thinning of small diameter (less than 10" DBH) trees and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. No trees greater than 10" DBH will be removed unless they pose a hazard to operations. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub-canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will be bucked and carried to the chipper and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site. The project area will be maintained in perpetuity using a combination of chipping and lop and scatter treatments, based on the fuel loading. This project will help actively manage the land with no negative impacts, creating a landscape that is more resilient and resistant to high intensity wildfires.

Environmental Impact Analysis**Aesthetics**

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Impacts to visual resources would be particularly small in comparison to impacts that are associated with wildland fire and accompanying suppression impacts. The project is visible mainly to residential areas where will treatments occur. A small portion of the project area is visible from State Highway 3, a National Forest Scenic Byway, but they will not change the overall forested character of the drive. Some treatments may be visible to the traveling public along Rush Creek Road, but again, the overall character of the drive will be maintained. Overall, the aesthetic appeal of the areas should be improved through fuel reduction treatments and this project will result in negligible impacts to scenic quality and visual resources as it is a small area on the landscape.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
 Yes No Would the project convert any prime or unique farmland?
 Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
 This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches in DBH will not be removed unless they pose a threat to operations. Thinning shall not be conducted in the overstory stands.
 Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled. No healthy, mature, scenic trees will be removed by this project pursuant to section 15304 of CEQA.
 No impacts to agriculture and forest reserves are expected.

Air Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
 This topic could apply to this project, and results of the assessment are provided below:

No long-term impact to air quality is expected.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially affect biological resources?
 Yes No Was a current California Natural Diversity Database review completed? Results discussed below:

Project - Environmental Review Report Form Supporting an Exempt Project

Yes No Was a biological survey of the project area completed? Results discussed below:

This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity DataBase (CNDDDB) were conducted in March 2023. The Lewiston, Rush Creek Lakes, and Trinity Dam 7.5'quads as well as the surrounding 12 quads were queried to determine the potential occurrence of threatened, endangered or rare species and species of special concern. The 15-quad search, centered on the Lewiston, Rush Creek Lakes, and Trinity Dam quads, generated a list of animal and plant species known or believed to exist within the search area. These species include; Northern Spotted Owl (*Strix occidentalis caurina*), Franklin's bumble bee (*Bombus franklini*), bald eagle (*Haliaeetus leucocephalus*), Wolverine (*Gulo gulo*), Shasta Salamander (*Hydromantes shastae*), Indian Valley Brodiaea (*Brodiaea rosea*), and Chinook Salmon - upper Klamath and Trinity Rivers ESU (*Oncorhynchus tshawytscha* pop. 30). All of these species are listed as threatened, endangered, or rare in California. Franklin's bumble bee is possibly extirpated and has never been observed within two miles of the project area, so it will not be impacted by the proposed project. Wolverine uses alpine and subalpine habitats that will not be the target of fuels treatments, so it will not be impacted by the proposed project. Shasta Salamander relies on cover from rocks, limestone slabs, talus, and large logs, which will not be moved as part of the proposed project activities, and has not been observed within two miles of the project area, so it will not be impacted by the proposed project. Indian Valley Brodiaea occurs in gravelly creek bottoms and meadows, which will not be targeted for fuels reduction activities, and has no occurrences within two miles of the project area, so it will not be impacted by the proposed project. Franklin's bumble bee, Wolverine, Shasta Salamander, and Indian Valley Brodiaea will not be impacted and are not considered further. The other listed species have had known occurrences within two miles of proposed project activities and are discussed in more detail below

The 15 quad CNDDDB query indicates the presence of 18 California Rare Plant Rank (CRPR) 1B plant species: Sawyer's pussy-toes (*Antennaria sawyeri*), Klamath Manzanita (*Arcostaphylos klanathensis*), Serpentine rockcress (*Boechera serpicicola*), Wilkin's harebell (*Campanula wilkinsiana*), Shasta chaenactis (*Chaenactis suffrutescens*), Jepson's dodder (*Cuscuta jepsonii*), Oregon fireweed (*Epilobium oregonum*), Siskiyou fireweed (*Epilobium siskiyouense*), blushing wild buckwheat (*Erigonum ursinum* var. *erubescens*), Niles' harmonia (*Harmonia doris-nilesiae*), Pickering's ivesia (*Ivesia pickeringii*), Heckner's lewisia (*Lewisia cotyledon* var. *heckneri*), Tracy's beardtongue (*Penstemon tracyi*), Siskiyou phacelia (*Phacelia leonis*), Howell's alkali grass (*Puccinellia howellii*), showy raillardella (*Raillardella pringlei*), Canyon Creek stonecrop (*Sedum paradisum* ssp. *paradisum*), and Klamath Mountain catchfly (*Silene salmonacea*).

A number of these rare plant species grow primarily in rocky outcrops and serpentine soils. Species using these microhabitats include the following: Sawyer's pussy-toes, serpentine rockcress, Shasta chaenactis, Siskiyou fireweed, blushing wild buckwheat, Niles harmonia, Heckner's lewisia, Tracy's beardtongue, and Canyon Creek stonecrop. These will not be affected by fuels reduction activities, which only take place in wooded and brushy areas, and are not considered further.

Several of the rare plant species also grow only in wet areas around seeps, streambanks, and wet meadows. These include Wilkin's harebell, Oregon Fireweed, Pickering's ivesia, Siskiyou phacelia, Howell's alkali grass, and showy raillardella. As riparian areas will not be treated in this project (see Hydrology and Water Quality, below), these species will not be impacted by fuels reduction activities and are not considered further.

Klamath manzanita has only been observed above 4,527 feet in elevation, over 1000 feet above the highest portions of the project area, so it should not be encountered or impacted by fuels reduction activities and is not considered further. Jepson's dodder is a parasitic plant hosted primarily by *ceanothus diversifolius* and *ceanothus prostratus*. As these mat-like plants are not targets for fuels reduction, it will not be affected by fuels reduction activities. Its known range is also above 3,930 ft elevation, above the highest elevation included in the project area, and it will not be considered further. The only rare plant that has been observed within two miles of the proposed project area is Klamath mountain catchfly, which will be discussed in detail below.

The only rare plant with known occurrences within two miles of the project area is Klamath Mountain Catchfly, so this species will be examined in more detail below.

According to the CNDDDB review, the following species have element occurrences within 2 miles of the project area and were evaluated further, these species include;

- **Northern Spotted Owl** (*Strix occidentalis caurina*)
- **Bald Eagle** (*Haliaeetus leucocephalus*)
- **Chinook salmon Klamath and Trinity Rivers ESU** (*Oncorhynchus tshawytscha* pop. 30)
- **Klamath mountain catchfly** (*Silene salmonacea*)

*Project - Environmental Review Report Form Supporting an Exempt Project***Northern Spotted Owl (*Strix occidentalis caurina*)** *Threatened in CA

According to CNDDDB, a number of activity centers for the Northern Spotted Owl are located within the 1.3 mile search buffer from the project area:

- 0.16 miles to the west of the project area; last recorded in 2018
- 0.4 miles southwest of the project area; last recorded in 2018
- 0.7 miles southwest of the project area; last observed in 2013
- 0.76 miles northwest of the project area; last observed in 2013
- 0.46 miles west of the project area; last observed in 2013
- 1 mile northeast of the project area, last observed in 2017

No suitable nesting and roosting or foraging habitat is found within the treatment areas. Treatments associated with this project focus only on small diameter trees and shrubs and will not reduce suitable habitat.

Project activities include noise from chainsaws and chippers. Protocol surveys for NSO have not been conducted in the project area, so this analysis assumes NSO may be present in any suitable habitats adjacent to the project areas. A limited operating period (LOP) of February 1 through July 31 will be applied in areas 0.25 miles from the known activity center. Only the first activity center listed above will have a buffer overlapping with the project area. This measure applies to all activities that would result in loud and continuous noise (e.g., mechanized equipment use). This LOP meets the “no effect” standard for disturbance that has been established by the Yreka (CA) Office of the US Fish and Wildlife Office and supported by US Forest Service biologists.

Since proposed activities are limited to thinning of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout the project area.

This project will occur primarily on private lands which are excluded from designation as Critical Habitat for this species. The public land areas included as part of this project are also outside of the NSO Critical Habitat area. Therefore, no NSO Critical Habitat will be affected.

No significant adverse impacts are expected for the Northern Spotted Owl as a result of project activities.

Bald Eagle (*Haliaeetus leucocephalus*)

According to CNDDDB, there are occurrences of bald eagle near the Lewiston Lake and Trinity Lake adjacent to the proposed project area. Bald Eagles nest in large, old-growth, and dominant live trees, especially ponderosa pines. Dominant and old-growth trees will not be felled as part of this project, so bald eagles will not be impacted by proposed project activities.

Chinook salmon Klamath and Trinity Rivers ESU (*Oncorhynchus tshawytscha* pop. 30)

According to CNDDDB, the chinook salmon has known occurrences in the Trinity River near the proposed project area. Riparian buffers on these perennial water bodies will prevent any impacts to the riparian areas, and chinook salmon will not be impacted by the proposed project.

Klamath mountain catchfly (*Silene salmonacea*)

According to CNDDDB, there are several known occurrences of the Klamath mountain catchfly to the north of the project area. These occurrences are in openings and along roadsides, generally on serpentine soils. Areas fitting this description will not be treated during fuels reduction activities. While there are no known occurrences of Klamath mountain catchfly in the project area, fuels reduction crews will be provided with identification information when working in this area during the growing season for this plant, and if individuals are encountered they will be marked and avoided.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

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Fuel reduction will be in the form of hand thinning small diameter trees and chipping the residual woody material. Material will be broadcasted back into the treated area. The chipper will be staged along roadways and the cut material will be bucked and carried to the chipper to avoid any type of ground disturbance. Fuel reduction activities associated with this project does not have the potential to affect cultural resources.

The proposed fuel reduction activities qualify as an exempt practice under CALFIRE ARP practice exemption #17 (pp.8-12). "Fire-Safe Projects: Treatment of vegetation surrounding communities to reduce the risk of catastrophic wildfires through thinning and/or removal of vegetation by crews using hand tools. To be exempt such projects must involve the chipping and removal of woody material or the chipping and scattering of woody material."

No impacts to cultural or tribal cultural resources are expected to result from the project.

Energy

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The proposed project should not result in significant adverse impacts to slope stability or soil productivity due to the following conditions and project parameters:

- The project area does not contain any known unstable areas.
- Only hand crews will be used for this project. Additionally, the entire overstory stand, and most of the understory stand will be retained.
- Heavy equipment shall not be utilized for this project.
- Project activities will occur outside of the wet winter period.

No impacts related to geology and soils is anticipated

Greenhouse Gas Emissions

- This topic does not apply to this project and was not evaluated further.
 Yes No Would the project generate significant greenhouse gas (GHG) emissions?
 Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:
 Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses? Discuss below:

The project area is approximately 1500 acres, but because treatments will occur on a small scale (≤ 100 acres) over a 3-5 years period, treatments are not likely to produce significant Greenhouse gas (GHG) emissions which could result in adverse impacts on the environment. Also, project activities will be limited to a short time frame and will not result in a long-term increase in GHG emissions. GHG emissions will result from exhaust associated with the use of chainsaws and project vehicles. Removing understory vegetation will result in an initial reduction of carbon sequestration, however, scientific principles of the carbon cycle explain that, though CO₂ is released initially through decay and burning, it is then re-sequestered from the atmosphere as the project will enhance plants capacity to photosynthesize at a greater rate due to removal of surrounding competing vegetation. The improved growing conditions as a result of the proposed treatments should improve the residual stands' photosynthetic capacity, increase vigor in residual trees due to a reduction in competition, and result in an overall increase in carbon sequestration rate.

Furthermore, this project aims to restore the landscape to be fire resilient. This reduces the probability of catastrophic wildfire, protects habitable structures within the state responsibility area, and can increase the survival of overstory trees allowing them to continue to sequester carbon. The project also has the potential to reduce the substantial increase in short term emissions from wildfire and spread the emissions over a longer period of time while allowing sequestration to occur in the remaining

Project - Environmental Review Report Form Supporting an Exempt Project

vegetation; therefore, the proposed project should not create significant adverse impacts associated with increased GHG emissions.

Hazards and Hazardous Materials

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of chainsaws and chippers. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.

No impacts due to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially affect any watercourse or body of water?
 This topic could apply to this project, and results of the assessment are provided below:

Two perennial class I watercourses run through or adjacent to the project area: Rush Creek and the Mainstem Trinity River. In addition, there are several intermittent and ephemeral class II and III streams that run throughout portions of the project area. There are project design measures in place to protect these watercourses within the project area. Watercourses will be excluded from specific treatments including, hand thinning and chipping within established watercourse buffers. Additionally, no operations shall occur within a 100-year floodplain.

For Class I watercourses, watercourse buffers will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater.

No impacts to hydrology and water quality is expected.

Land Use and Planning

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Project - Environmental Review Report Form Supporting an Exempt Project

The use of mechanized equipment (chainsaws or chippers) will generate noise during fuel reduction activities. To reduce potential impacts created by noise, use of mechanized equipment shall only be conducted during the hours of 0800 – 1700, Monday through Friday. No impacts related to noise are anticipated

Population and Housing

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/chipping) are not related to population and housing. There will be no effect.

Public Services

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The majority of this project will occur on private land with no public easements, where public recreation is not allowed. Several sections of the roadside project area are on Forest Service property with public access, but the only recreational use in these roadside areas is access to Rush Creek swimming holes. This recreational use will not be modified or impeded by project activities, and no effect to recreation is anticipated.

Transportation and Traffic

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project will generate an insignificant amount of road traffic from work crews and project management. This project may occasionally and briefly generate road blockages or impede ingress or egress to or from the treatment areas while roadside thinning is taking place, but the infrequency and short duration of these blockages will not cause a significant impact. No effect to transportation and traffic is anticipated.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no utility lines or service systems within the treatment areas, no effect is anticipated.

Wildfire

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The project area is in the Wildland Urban Interface (WUI) of the communities of Weaverville and Lewiston and is at high risk for wildfire. This area has been unburned for many years, representing a deviation from the more frequent historical fire return interval, and fuel loading is very high as a result. Fuel conditions pose a risk of extreme fire behavior that would threaten the lives and properties of community members. Rush Creek Road is the main ingress/egress route from Lewiston to the north, so the safety of this route is significant for evacuations. It is also a major alternative evacuation route when highway 299 is closed

Project - Environmental Review Report Form Supporting an Exempt Project

between Weaverville and Trinity Dam Boulevard. This type of fuel reduction project will improve and maintain the land's resistance and resilience to wildfire disturbances, as well as the safety of residents of WUI communities. Hopefully through the reduction of surface and ladder fuels in the project area wildfire impacts will be reduced.

Changes Made to Avoid Environmental Impacts:
 The implementation LOP for noise impacts to NSO will effectively avoid potential negative impacts associated with fuels reduction. Identification information for the rare Klamath Mountain Catchfly will be provided to crews and any instances of this plant will be flagged and avoided, preventing any negative impacts associated with fuels reduction.

Watercourse buffers will be implemented to protect habitat values associated with creeks, springs, and other wet areas within the project area. For Class I watercourses, buffer widths will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater. This will also avoid any impacts to chinook salmon.

Further, outside of LOP's associated with NSO, the use of mechanized equipment (chain saws and chippers) will only be conducted during the hours of 0800 – 1700 Monday – Friday, as a means to avoid impacts to the community resulting from noise.

Mandatory Findings of Significance:	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees. The project involves removal of small diameter understory trees and brush species to reduce the vertical and horizontal continuity of forest fuels. The trees being removed are in a suppressed state and are not considered healthy.

Field review by District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation in the form of hand thinning and understory broadcast burning via hand crews. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

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After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

Project - Environmental Review Report Form Supporting an Exempt Project

Figure 1: Project Location

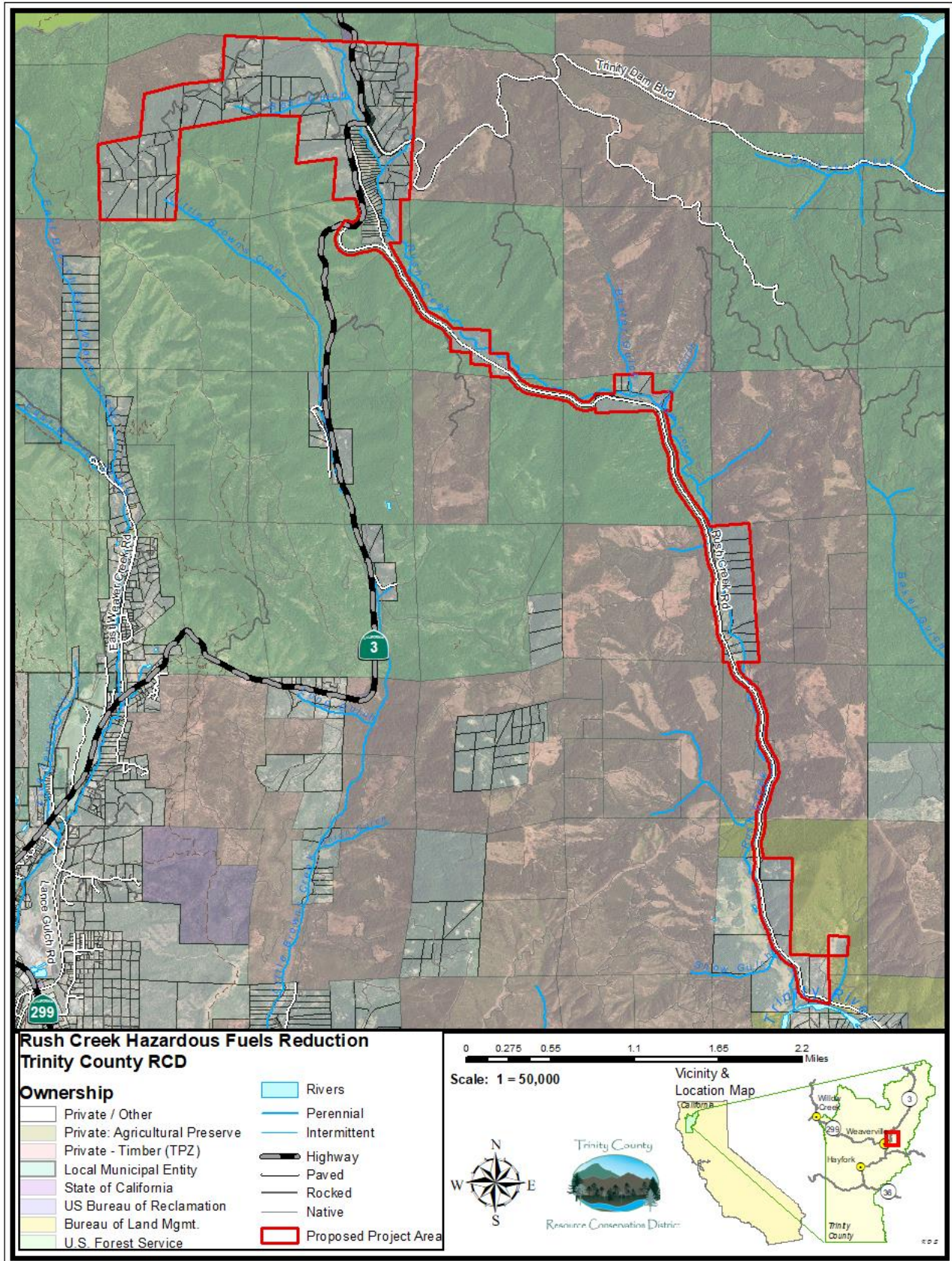
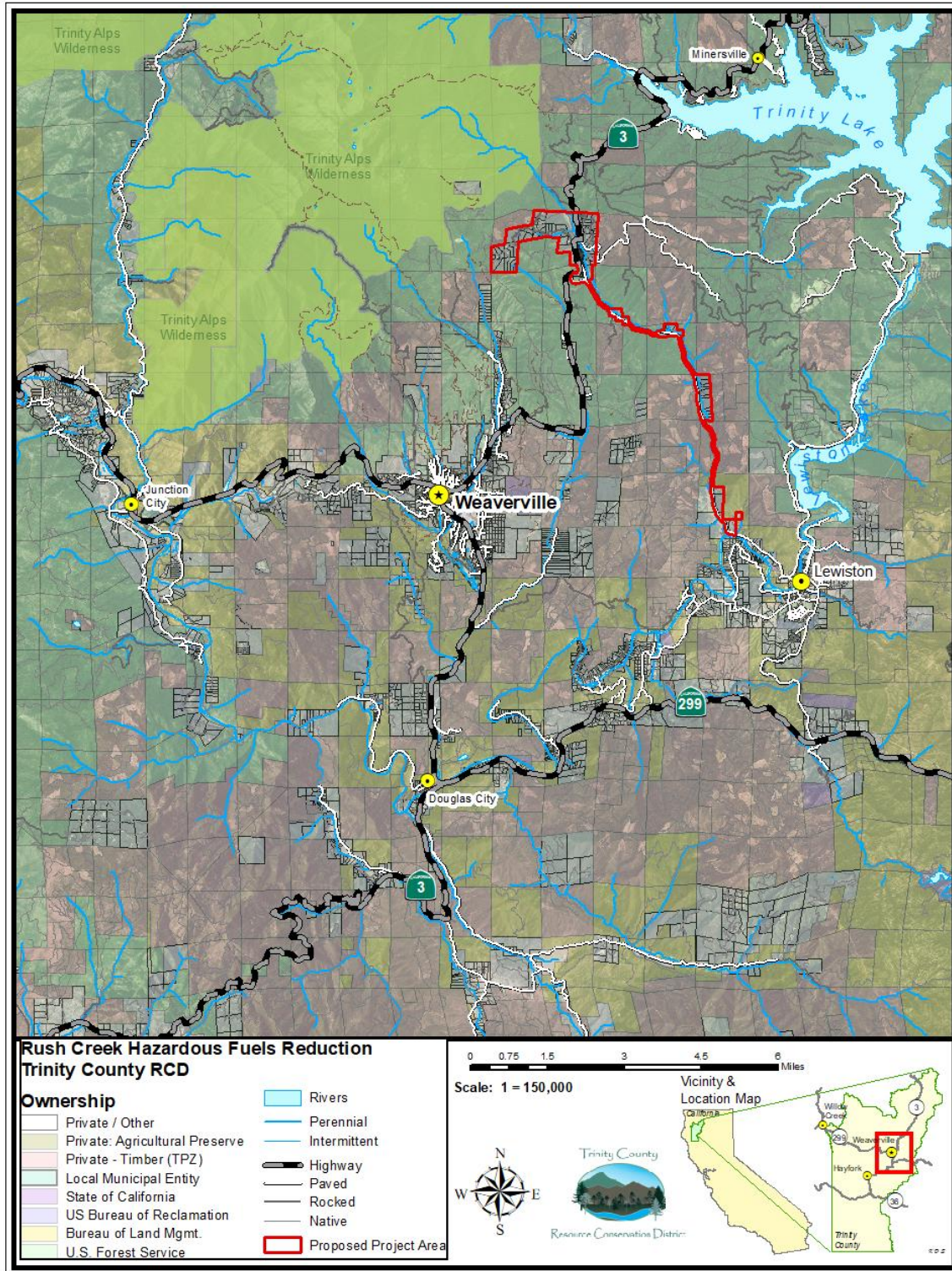


Figure 2. Vicinity Map



Item 9.0

Travis Ranch Fire Recovery and Forest Health Improvement Project

1. Notice of Exemption
2. Environmental Review Report for an Exempt Project



Notice of Exemption Trinity County Resource Conservation District

Item 9.0

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PROJECT TITLE	Travis Ranch Fire Recovery and Forest Health Improvement Project [21-FH-HUU-023]		
PROJECT LOCATION	Located in portions of Sections 14, 16, 17, 20, 21, 28, 29 T4S, R8E, HB&M; Sections 3, 4, 11, 14, 16, 17, T5S, R8E, HB&M, Section 31, T26N, R12W, MDB&M, Section 6, 7, 8, 16, 17, T25N, R12 W, MDB&M. Trinity County, CA.	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Amelia Fleitz, Watershed Program Manager. afleitz@tcrd.net	PHONE	530-623-6004
ADDRESS	PO Box, Weaverville, CA 96093		

PROJECT DESCRIPTION

The Travis Ranch will implement fuels reduction, oak woodland restoration and reforestation activities on approximately 1,877 Acres in the headwaters of the North Fork Eel River. This project occurs within the scar of the August Wildfire Complex of 2020 and seeks to restore and improve fire effected timberlands and native oak woodlands. Treatment prescriptions include manual thinning, pruning, hand-piling and burning, and tree planting. Thinning will remove live and dead shrubs and small trees up to 10” in diameter to reduce fuel loading and improve forest health. This project area may be maintained with the same treatments for up to 20 years.

Timberlands & mixed conifer-hardwood forests: Reducing the accumulation of dead woody material is a critical management priority in the project area because residual fuels will act to increase the overall severity of fire events in the future. Salvage logging operations were conducted on the Travis Ranch and adjacent BLM lands in 2021 to begin addressing this need. The cut, pile, and burn treatments proposed constitute the next important step. They are designed to protect stands by lowering the height of live flame and overall heat output of any subsequent fire. Thinning and pruning in selected stands will reduce fuel loads and remove ladder fuels from stands. Thinning stands of smaller diameter trees and pruning limbs on fire damaged trees will reduce stand density, alleviate competitive pressures, and improve spacing. Retained trees will thus achieve larger diameters in less time, have greater ability to sequester carbon, and be more resilient to future wildfire. Combined with reforestation, these treatments will promote a well-stocked, diverse forestland that acts as a carbon sink and supports watershed health within these important headwaters.

Native oak woodlands: The project area includes a rich assortment of native oak woodlands stands dominated by Oregon white oak and California black oak. Proposed fuels reduction and restoration activities in such selected oak woodlands will promote fire resiliency, biodiversity, and contribute to restoring ecological functions within those stands, including landscape-level wildlife/habitat benefits. Some stands of oak that were impacted by the August Complex have benefitted in part through the burning of some encroaching, invasive Douglas-fir trees and associated understory brush. However, the accumulation of dead fuel material within these stands makes them vulnerable to future fires. The proposed clean-up of dead and dying material, brush removal in certain locations, and removal of remaining small diameter Douglas-firs in these stands will help to further restore the oak woodlands to un-encroached conditions.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304
Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))



Notice of Exemption

Trinity County Resource Conservation District

Item 9.0

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REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

X

Kelly Sheen
District Manager

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Nick Robinson
Title:	Forestry Program Director, Timberland Resource Consultants
Address:	165 S. Fortuna Blvd. Fortuna CA 95540
Phone:	707-599-7817
Email:	forestryrobinson@gmail.com

Project Name:	Travis Ranch Fire Recovery and Forest Health Improvement Project [21-FH-HUU-023]
Program Type:	Fuels Reduction
County:	Trinity
Acres:	1,877
Legal Location:	Located in portions of Sections 14, 16, 17, 20, 21, 28, 29 T4S, R8E, HB&M; Sections 3, 4, 11, 14, 16, 17, T5S, R8E, HB&M, Section 31, T26N, R12W, MDB&M, Section 6, 7, 8, 16, 17, T25N, R12 W, MDB&M. Trinity County, CA.
Name of USGS 7.5' Quad Map(s):	Long Ridge and Red Mountain
<input checked="" type="checkbox"/> Project Vicinity Map Attached <input checked="" type="checkbox"/> Project Location Maps Attached <input type="checkbox"/> Photos Attached	

Other Public Agency Review or Permit Required:		
Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Discuss any above-listed topic item checked Yes and consultation with agencies:		
Before implementing any pile burning on this project, the following permits will be obtained;		
-North Coast Unified Air Quality Management District Non-standard Burn Permit and an approved Smoke Management Plan.		

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):
<p>The proposed project will implement fire recovery treatments on approximately 1,877 acres of non-industrial forestlands in the headwaters of the Wild and Scenic North Fork Eel River, an area that burned during the August Wildfire Complex of 2020. The primary objectives of the proposed project are fuels reduction, reforestation, and oak woodlands restoration within fire-impacted areas. These treatments are needed to reduce the future risk of catastrophic wildfires (including public health and safety impacts to nearby communities); recover watersheds; protect valuable wildlife habitat; and increase the cross-jurisdictional resiliency of privately and publicly-owned forestlands.</p> <p>The August Wildfire Complex, the largest wildfire recorded in California history, burned over a million acres and had catastrophic effects on many forestlands including on the Six Rivers National Forest, BLM, and privately-owned ranch and forestlands in the Travis Ranch vicinity. Approximately 80% of the Travis Ranch—9,590 acres—burned. The wildfire burned in a mixed-severity fire regime here, with 7,510-acres burning at low intensity and 2,080-acres burning at high or moderate intensity according to the Burn Area Emergency Response [BAER] Soil Severity mapping. Within high burn severity areas tree mortality rates were substantial, with 80% or more of the trees succumbing to the event. Additionally, a high proportion of surviving trees experienced significant crown scorch that will likely increase post-fire mortality numbers within much of the forested habitat. In areas experiencing lower burn intensity, mortality rates were generally lower among larger diameter more fire resistant trees, but was extremely high among smaller diameter more vulnerable trees.</p>

Elevations range from approximately 1,400' – 4,000'. Topography is mostly gentle (0-45%) throughout much of the project area. However, there are steep sections, generally associated with creeks and draws, with isolated slopes up to 75%. The project area and vicinity is characterized by a mosaic of mixed conifer, oak woodland, chaparral, grassland, and riparian areas in a variety of conditions.

The proposed project will support recovery of targeted forestlands from the most severe impacts of the August Wildfire Complex while embracing light to moderate severity impacts as an opportunity to enhance and protect these stands into the future. The proposed project includes treatments of live and dead fuels and subsequent reforestation where needed to recover substantially damaged conifer stands. Fuels treatments will also be used to restore and increase the fire resiliency of less severely-burned forests and native oak woodlands, providing long-term wildlife habitat benefits and supporting headwaters watershed functions.

Timberlands & mixed conifer-hardwood forests: Reducing the accumulation of dead woody material is a critical management priority in the project area because residual fuels will act to increase the overall severity of fire events in the future. Salvage logging operations were conducted on the Travis Ranch and adjacent BLM lands in 2021 to begin addressing this need. The cut, pile, and burn treatments proposed constitute the next important step. They are designed to protect stands by lowering the height of live flame and overall heat output of any subsequent fire. Thinning and pruning in selected stands will reduce fuel loads and remove ladder fuels from stands. Thinning stands of smaller diameter trees and pruning limbs on fire damaged trees will reduce stand density, alleviate competitive pressures, and improve spacing. Retained trees will thus achieve larger diameters in less time, have greater ability to sequester carbon, and be more resilient to future wildfire. Combined with reforestation, these treatments will promote a well-stocked, diverse forestland that acts as a carbon sink and supports watershed health within these important headwaters.

Native oak woodlands: The project area includes a rich assortment of native oak woodlands stands dominated by Oregon white oak and California black oak. Proposed fuels reduction and restoration activities in such selected oak woodlands will promote fire resiliency, biodiversity, and contribute to restoring ecological functions within those stands, including landscape-level wildlife/habitat benefits. Some stands of oak that were impacted by the August Complex have benefitted in part through the burning of some encroaching, invasive Douglas-fir trees and associated understory brush. However, the accumulation of dead fuel material within these stands makes them vulnerable to future fires. The proposed clean-up of dead and dying material, brush removal in certain locations, and removal of remaining small diameter Douglas-firs in these stands will help to further restore the oak woodlands to un-encroached conditions.

Proposed Project Activities include hand cutting and piling of dead material in treatment stands, followed by pruning of limbs and thinning of small diameter trees in select stands, and then planting in timberland stands that were subject to moderate to high severity burns. Additionally, brush will be thinned and piled in selected stands in order to restore these native oak woodlands. All piles will be subsequently burned. No heavy equipment, road construction or other ground disturbing activities are proposed. There are four primary treatment prescriptions; Timberland 1 & 2 and Woodland 1 & 2 which correspond to vegetation type and burn severity. Secondary treatments, pruning and planting are also proposed in select areas. Each project description is described in detail below. These prescriptions are to be applied in the four Project Units as shown on the attached maps. The following table details the acres of each treatment within the four Project Units.

Treatment Acres by Unit				
Treatment Types	Unit A	Unit B	Unit C	Unit D
Timberland 1: Manual Fuel Reduction	362	222	0	86
Timberland 2: Manual Fuel Reduction	11	0	321	351
Woodland 1: Manual Fuel Reduction	153	0	86	20
Woodland 2: Manual Fuel Reduction	0	18	247	0
Planting	361	222	0	85
Pruning	11	0	321	371
Pile Burning	526	240	654	457

- **Timberland 1:** Post-fire recovery of timberlands within moderate and high severity burn areas: Cut all dead material (all species) 10" DBH and less. Fuels shall be piled as described under Piling Requirements below. Where salvaged logging has occurred, slash within the unit shall be cut and piled to the same standard. Stacked logs shall be ignored.

Reforestation will occur in this treatment type and will consist of the planting of 125 conifer trees per acre using styro-15 container plugs. A 2-foot scalp to remove grasses and other competing vegetation shall occur during planting. Trees are to be planted with tree shelters (vexar or equivalent).

- **Timberland 2:** Post-fire recovery of timberlands & associated mixed hardwood stands within low and moderate severity burn areas: Cut and pile all dead material (all species) 10" DBH and less. Additionally, all hardwood species 6" DBH or less shall be cut and piled. Residual conifers 10" DBH or less shall be thinned to an approximate 15' spacing. Spacing is secondary to proper tree selection (healthy, free of conk, broken top, or other observable defect). Douglas-fir is to be favored over other conifer species. Fuels shall be piled as described under Piling Requirements below.

Pruning will occur in this treatment type: limbs are to be cut flush with the bark on the main tree bole 10 feet above the ground. For trees less than 20 feet tall, at least one half of the crown should remain following pruning. All slash created from pruning shall be piled.

- **Woodland 1:** Post-fire recovery of oak woodlands within low, moderate, and high severity burn areas: Cut all dead material (all species) 10" DBH and less. Additionally, cut all conifer species 8" DBH and less. Fuels shall be piled as described under Piling Requirements below.
- **Woodland 2:** Post-fire recovery in oak woodlands & associated mixed hardwood stands within low severity burn areas: Cut and pile all dead material (all species) 10" DBH and less. Additionally, cut all conifer species 8" DBH and less. Cut hardwood species (other than Oregon white oak and California black oak) 6" DBH and less. All Manzanita shall be cut. Fuels shall be piled as described under Piling Requirements below.

Pruning will occur for this treatment type in Unit D: limbs are to be cut flush with the bark on the main tree bole 10 feet above the ground. For trees less than 20 feet tall, at least one half of the crown should remain following pruning. All slash created from pruning shall be piled.

- **Watercourses:** Class II and III watercourses have been mapped within and adjacent to the project area. For Class II watercourses, no trees are to be removed or piled within 15' of the edge (bankfull) of the channel. Additionally, no ignition of piles shall occur within 25' of the edge of the channel. For Class III watercourses, no piling shall occur within 15' of the channel and no ignition shall occur within 25' of the channel.
- **Piling requirements:** All activity-created slash ≤ 10 " in diameter shall be hand piled. Material created less than 2" in diameter and less than 18" long need not be piled. Preexisting natural fuels measuring between 2" and 8" in diameter and over 18" long shall be hand piled. Exceptions include single logs that exhibit at least 50% decomposition. Piles are to be covered. Additional requirements for piling are incorporated into project BMPs (attached) that address pile construction, placement, and residual trees.
- **Pile burning:** Piles within 15' of mapped watercourses are not to be burned. Additionally, two piles per acre are to be left unburned for wildlife habitat. All other piles are to be burned consistent with the North Coast Unified Air Quality Management District Non-standard Burn Permit and an approved Smoke Management Plan.
- **Maintenance:** This project area may be maintained using the same treatments discussed above for the next 20 years.

Aesthetics

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The vast majority of the project area is not visible by the public. Given the damage from the August Complex fire, the aesthetic appeal of the project areas should be improved through fuel reduction treatments and reforestation, and will result in negligible impacts to scenic quality and visual resources.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
 Yes No Would the project convert any prime or unique farmland?
 Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
 This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches DBH will not be removed. Most of the trees that will be cut are dead and are between 2 and 8 inches DBH.

Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled.

No healthy, mature or scenic trees will be removed by this project pursuant to section 15304 of CEQA. No impacts to agriculture and forest reserves are anticipated.

Air Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
 This topic could apply to this project, and results of the assessment are provided below:

All burning associated with this project could impact the local airshed. Impacts from this activity will be avoided through the development of Smoke Management Plan approved by the North Coast Unified Air Quality Management District (NCUAQMD). Smoke management plans are developed for burn projects to reduce smoke impacts on air quality and sensitive receptors to a level that is less than significant. Burning will only be conducted on permissive burn days as determined by the NCUAQMD Burn Program Coordinator. No long-term impacts to air quality are anticipated.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially effect biological resources?
 Yes No Was a current California Natural Diversity Database review completed? Results discussed below:
 Yes No Was a biological survey of the project area completed? Results discussed below:
 This topic could apply to this project, and results of the assessment are provided below:

The California Natural Diversity Database [CNDDDB] was queried for listed species that may potentially occur within the project boundaries on November 22, 2022. The query consists of a 9-quad search centered on the Long Ridge 7.5' USGS quad. List species within the query include: western bumble bee (*bombus occidentalis*), summer-run steelhead trout (*Oncorhynchus mykiss irideus*), chinook salmon (*Oncorhynchus tshawytscha*). An additional query was conducted through USFWS IPaC System. This query additionally identified northern spotted owl (*Strix occidentalis caurina*), yellow-billed cuckoo (*Coccyzus americanus*), and monarch butterfly (*Danaus plexippus*) as species with potential to occur.

Western bumble bee (*Bombus occidentalis*) – State listed as a candidate species for endangered status. This species was once known to be widespread throughout the western United States from central California up to British Columbia. This species relies on year-round flower availability for pollen production. Fragmented or isolated patches of habitat are not sufficient enough to support bumble bee populations. This project will avoid meadows and wet areas. Proposed activities will likely increase the abundance of flowering plants through the removal of dead trees and slash, thinning timberlands, and removing encroaching

conifers from oak woodlands. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Western yellow-billed cuckoo (*Coccyzus americanus*) – Yellow-billed cuckoos have been federally listed as threatened and state listed as endangered. This species is known for nesting in dense canopies of riparian forests. Preferred tree species include willow and black cottonwood (*Populus trichocarpa*). Although sparse historical records of this species occur along the coast, there are no documented observations of this species in Trinity County. The project is not anticipated to impact this species.

Monarch Butterfly (*Danaus plexippus*) – This species was determined to merit federal listing back in 2020 but formal listing has been delayed to 2024. Monarch butterflies are generalist foragers and reproductively dependent on the presence of milkweed (*Asclepias spp.*). This project will avoid meadows and wet areas. Proposed activities will likely increase the abundance of flowering plants through the removal of dead trees and slash, thinning timberlands, and removing encroaching conifers from oak woodlands. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

* Note: The CNDDDB query improperly identifies the upper Klamath and Trinity Rivers ESU of Chinook for this report due to the query being based on GIS references that disregard river systems. The project area is in fact accessed by California Coastal ESU Chinook by way of the North Fork Eel River and thus this species is evaluated below instead.

Chinook salmon – California Coastal ESU (*Oncorhynchus tshawytscha pop. 17*) – State listed as a candidate species for endangered status. Chinook salmon spawning adults migrate into rivers in the late fall during increased stream flows. High quality spawning habitat is characterized by coarse substrates of frequently large diameters (cobble) with adequate stream flow to regularly supply fresh oxygen to the developing embryos. Chinook salmon are known to occur within the North Fork Eel River. Red Mountain and Casoose Creek provide potential habitat for this species. No fish bearing streams occur within the project area. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Summer-run steelhead trout (*Oncorhynchus mykiss irideus pop. 36*) – Federal candidate for listing and state listed as threatened. As many salmonid species, steelhead trout utilize a variety of habitats depending on their life stage. Adult steelhead require swift moving water with depths of at least 18 cm. Spawning sites are often located at the tail-out of pools with fine gravel substrates. Summer-run steelhead trout are known to occur within the North Fork Eel River. Red Mountain and Casoose Creek provide potential habitat for this species. No fish bearing streams occur within the project area. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Northern spotted owl (*Strix caurina occidentalis*) – Northern spotted owls are both federally and state listed as threatened. Northern spotted owls depend on closed canopy timberlands preferring multi-layered canopies. Nests are dependent on existing structures and thus this species is often associated with mature forests, snag structures, and live trees with broken tops. Potential suitable habitat in the form of foraging and low-quality nesting habitat exist within portions of the project area. However most of the project area and surrounding areas are non-habitat for the NSO. One historic NSO Activity Center (AC) is located within the project area. This AC (TRI-0371) is from 1996 based on a two-time single UU detection during THP surveys. The AC location is in a relatively small habitat patch and occurs in a mosaic of oak woodlands, chaparral, grasslands and timber patches. No nest or nesting behavior was recorded in this location. A consultation with CDFW was completed during the development of this project and measures have been incorporated into the project to avoid potential take of the NSO.

The potential effects analyzed regarding this species are:

- Disturbance and direct harm from noise or activity related to project implementation.
- Modification or removal of suitable habitat resulting in effects to NSO.
- Modification or removal of suitable habitat resulting in effects to designated Critical Habitat.

Direct Harm/Disturbance

Potential suitable habitat for NSO is present within portions of the project units. Project activities include noise from chainsaws. A disturbance buffer of 165' feet shall be applied to all suitable habitat within the project area. Proposed activities shall not occur within this buffer in the period between February 1st and July 31st (the NSO breeding period). Buffers are established based the USFWS disturbance guidelines for NSO (2020). These measures were developed in part through consultation with CDFW. Consultation letter is attached below.

Habitat Modification

Since proposed activities are limited to the removal of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout suitable habitat within the project area. Suitable habitat within the project area will not be affected by proposed actions. Project activities

are very unlikely to cause any larger changes in the quantity, availability or distribution of prey species that would alter normal NSO behavior patterns or the likelihood of NSO survival or reproductive success. It is therefore determined that the activities associated with this project will have no effect on NSO or NSO habitat suitability.

Critical Habitat Modification

This project will occur entirely on private lands which are excluded from designation as Critical Habitat for this species. While portions of the eastern Travis Ranch are adjacent to USFWS mapped critical habitat areas for spotted owls, these areas to have been significantly affected by the August Complex fire. Regardless, no NSO Critical Habitat will be affected, and the appropriate determination for effects to Critical Habitat is “no effect.”

No significant adverse impacts are anticipated for to the Northern Spotted Owl as a result of project activities.

A botanical resources assessment has been prepared by professional botanist Kyle Wear, M.A. The attached report contains CNDDDB scoping lists, survey results and impact assessment. In summary, no special status plants were observed and no impacts to special status plants or natural communities are anticipated. This is due in part to the relatively few CRPR 1 and 2 plants that could occur within the project area, the fire impacted nature of the project area, lack of ground disturbing activities (no heavy equipment, road building or grading), and the manual nature of the proposed treatments. CRPR plant species that have at least a moderate potential to occur within the project area are described below. See Botanical Resource Assessment for the Travis Ranch Forest Health Grant, December 2022 in the attachments.

CRPR Ranking	Species and Habitat description
2B.3	<p>Watershield, <i>Brasenia scherbri</i></p> <p>Habitat as described is: ponds, lakes and slow moving streams. Perennial herb ranging from 0’ – 7,220’ elevation.</p> <p>Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.</p> <p>No potential for the project to result in an adverse impact.</p>
1B.2	<p>Small-flowered calycadenia, <i>Calycadenia micrantha</i></p> <p>Habitat as described is: Chaparral, Meadows and seeps, Valley and foothill grassland (sparsely vegetated areas) Roadsides, Rocky, Scree, Serpentinite (sometimes), Talus. Annual herb ranging from 14’ - 4,420’ elevation.</p> <p>Exposed rocky areas or grasslands where this species could occur will not be impacted.</p> <p>No potential for the project to result in an adverse impact.</p>
2B.2	<p>American manna grass, <i>Glyceria grandis</i></p> <p>Habitat as described is: Bogs and fens, Marshes and swamps, Meadows and seeps. Perennial grass ranging from 50’ - 6,495’</p> <p>Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.</p> <p>No potential for the project to result in an adverse impact.</p>

2B.2	<p>Water howellia, <i>Howellia aquatilis</i></p> <p>Habitat as described is: small, vernal, freshwater wetlands and ponds that are usually filled with water in late fall, winter, and early spring, then dry up. Winter annual aquatic plant ranging from 3,595' – 4,230' elevation.</p> <p>Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.</p> <p>No potential for the project to result in an adverse impact.</p>
1B.2	<p>Bolander's catchfly <i>Silene bolanderi</i></p> <p>Habitat as described is: Chaparral, Cismontane woodland, Lower montane coniferous forest, Meadows and seeps, North Coast coniferous forest- Openings (usually), Roadsides (sometimes), Rocky (sometimes), Serpentine (sometimes) Perennial herb ranging from approximately 1,380'-3,775' elevation.</p> <p>Habitat for this species could occur in the forest understory in openings or areas with lower canopy cover, but more likely would occur in more open habitat outside of the units. Removal of slash and other small diameter fuels will promote an open forest understory that will be ideal habitat for <i>Silene bolanderi</i> and other herbaceous species.</p> <p>No potential for the project to result in an adverse impact.</p>

No impacts to Biological resources are anticipated.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

Professional archaeologists William Rich and Associates (RPA) have been retained to survey the project area. This is to include a current records check.

Prior to the onset of project operations the entire project area shall be surveyed by a professional archaeologist. If cultural resources are identified, sites shall be identified and flagged on the ground by the professional archaeologist. If cultural resources are identified during surveys, any BMPs, consultations, or exclusion zones triggered by those surveys shall occur prior to project implementation.

No adverse impacts will occur to the cultural resources in connection with this project.

Energy

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

The proposed project will not result in significant adverse impacts to slope stability or soil productivity. Due to the manual nature of the treatments, no heavy equipment, road building or grading, no impacts related to geology and soils is anticipated.

Greenhouse Gas Emissions

- This topic does not apply to this project and was not evaluated further.
- Yes No Would the project generate significant greenhouse gas (GHG) emissions?
- Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:
- Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? Discuss below:

The project will not produce significant Greenhouse Gas (GHG) emissions due to the short-term duration and small scope. GHG emissions are expected as a result of pile burning as well as burning fuel during clearing operations via the use of chainsaws and project vehicles. However, the amount of pile burning, fuel burned, and duration of the project will not result in a long term increase in GHG emissions. Removing understory vegetation will result in a reduction of carbon sequestration. However, the improved growing conditions will improve the residual stands' photosynthetic capacity, increase vigor in residual trees, and result in an overall increase in carbon sequestration rate. Furthermore, reforestation within the timberland portions burned in the August Complex Fire will further sequester carbon through the reestablishment of forests in the long term. Oak woodland restoration activities are also expected to conserve large, older oak species that are at risk of dying as result of severe encroachment of Douglas-fir. This project consists of post fire forest restoration, will not result in conversion of forest lands, does not propose the use of heavy equipment, road construction, grading, or other ground disturbance and will reforest 668 acres with 83,500 trees. No significant impacts from GHGs are expected as a result of the proposed project.

Hazards and Hazardous Materials

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of drip torches, chainsaws, water pumps etc. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.

No impacts due to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

- This topic does not apply to this project and was not evaluated further.
- Yes No Will the project potentially affect any watercourse or body of water?
- This topic could apply to this project, and results of the assessment are provided below:

Class II and III watercourses have been identified within and adjacent to the project areas. There are project design measures in place to protect watercourses within the project area. Larger streams were intentionally avoided during unit layout by observing a minimum of 50' setback from the unit boundary. Where Class II and III watercourses are within or immediately adjacent to a treatment unit, the following shall apply:

- Class II Watercourses: no trees are to be removed or piled within 15' of the edge (bankfull) of the channel. Additionally, no ignition of piles shall occur within 25' of the edge of the channel.
- Class III Watercourses: no piling shall occur within 15' from the edge (bankfull) of the channel. Additionally, no ignition shall occur within 25' of the channel.

In general, most of the Class II watercourses present within and adjacent to the unit boundaries burned at a lesser intensity than other areas and as such have less mortality. As result, it is anticipated that a relatively small amount of material will be treated within the riparian zones. Where treatments do occur, fuel treatments will remove ladder fuels and lessen risk of re-ignition within the larger fire scar, providing resilience to the surviving tress. Piles left within the riparian zone will serve as both wildlife habitat and provide for filter strip and slope stability as the vegetation within these areas recovers from the fire.

This project is a restoration project within substantially damaged forest lands. The project actions were designed to be low-impact and will not involve heavy equipment, machinery, grading or other ground disturbing activities. No herbicides are proposed. Additionally, only small diameter (10" dbh and less) trees are to be removed, the majority of which are dead. Due to the small diameter size of the trees to be cut, no significant effect on the shade canopy of the watercourse will occur. Green trees are only to be removed for the sake of fuels reduction and oak woodland restoration. These factors in combination with the project design measures described above will avoid any potential impacts to watercourses. There will be no adverse impacts to hydrology and water quality in connection with this project.

Land Use and Planning

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with and any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The use of chainsaws will generate noise during fuel reduction work. However treatment units are not located near any rural residences or communities. No impact related to noise is anticipated.

Population and Housing

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/prescribed burning) are not related to population and housing, there will be no effect.

Public Services

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting on private property and will not have an effect on recreation. No adverse impacts to recreation are anticipated.

Transportation and Traffic

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting and will not have an effect on transportation and traffic. No adverse impacts to transportation and traffic are anticipated in connection with this project.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting and will not have an effect on utilities and service systems. No adverse impacts to utilities and service systems are anticipated in connection with this project.

Wildfire

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

The purpose of the project is to restore areas affected by the August Complex fire, reduce the risk of future wildfires and increase fire resiliency overall within the project boundary. This will be accomplished through removal of dead materials within the fire scar, reduction of fuel loads and interruption of fuel continuity, which will decrease the likelihood of ignition, increase the probability of success of fire suppression activities, as well as reduce fire severity if a fire were to burn through the project area. No adverse impacts to wildfire are anticipated in connection with this project.

Changes Made to Avoid Environmental Impacts:

It is anticipated the potential for significant adverse environmental impacts will be avoided through project design. The design at its core is restorative. Substantially damaged timber stands are being treated for fuels and reforested. Oak woodlands areas are similarly being treated for fuels and cutting out encroaching conifers. Both of these actions are aimed at improving and protecting forest habitats in the long term. The fuel reduction and thinning actions are all to be completed by hand crews. No heavy equipment or machinery is to be used, and no road building, grading or other significant ground disturbing activities are proposed. No herbicides are proposed under this project. Where trees are to be cut, no trees larger than 10" DBH are to be felled. This in combination with watercourse avoidance measures built into the project design will protect riparian areas and will not significantly reduce forest canopy. No ignitions of piles are to occur within the prescribed distances from watercourses and no broadcast burning is proposed. Two piles per acre are to be left unburned for wildlife habitat. Lastly, disturbance buffers and seasonal timing requirements for operations within the vicinity of potential NSO habitat shall avoid any potential harm to the species.

Mandatory Findings of Significance:

YES	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>

(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	-------------------------------------

(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.

<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	-------------------------------------

(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees.

The project consists of minor treatments to land and vegetation. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning,

mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

Figure 1: General Location Map

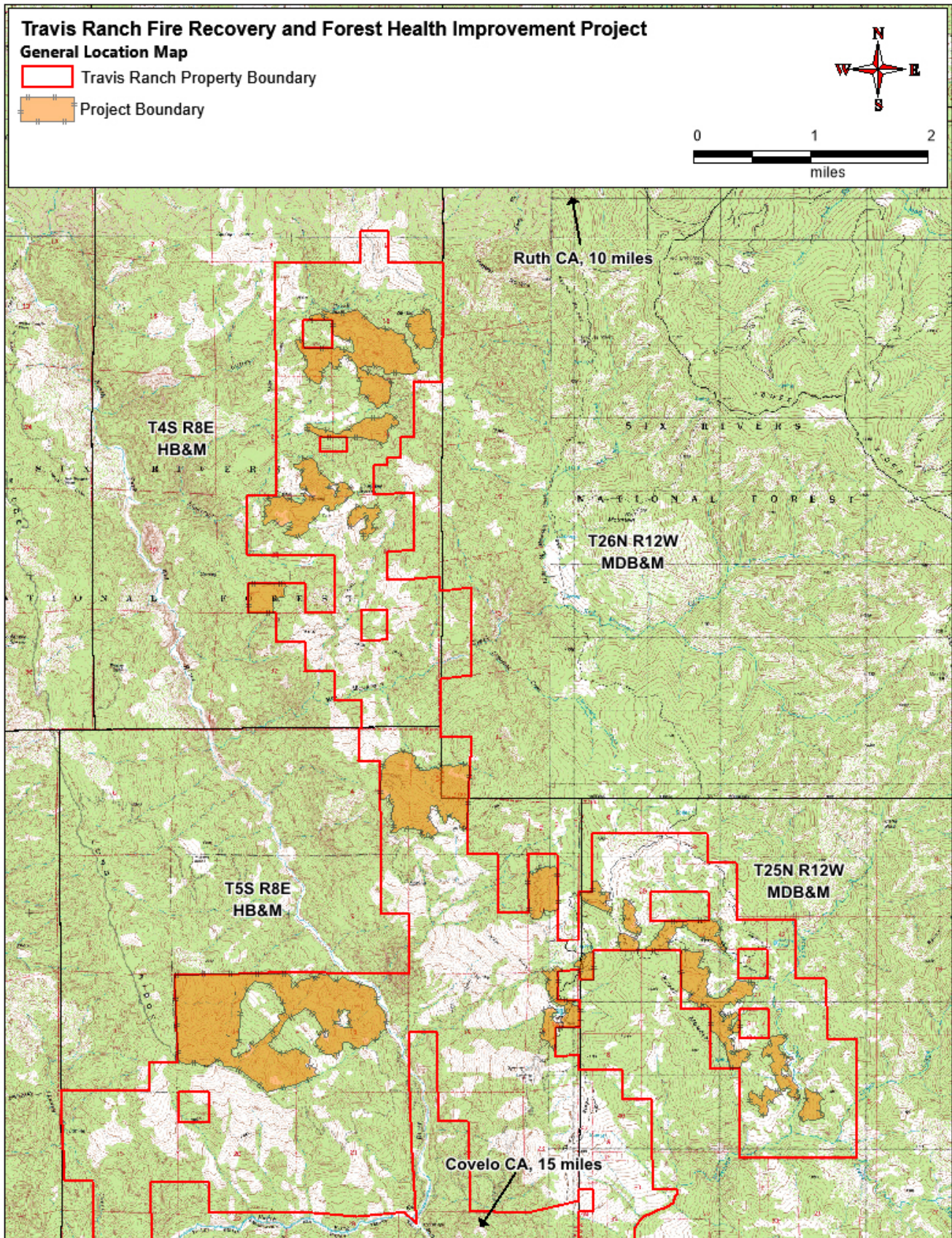


Figure 2: Project Detail Map 1

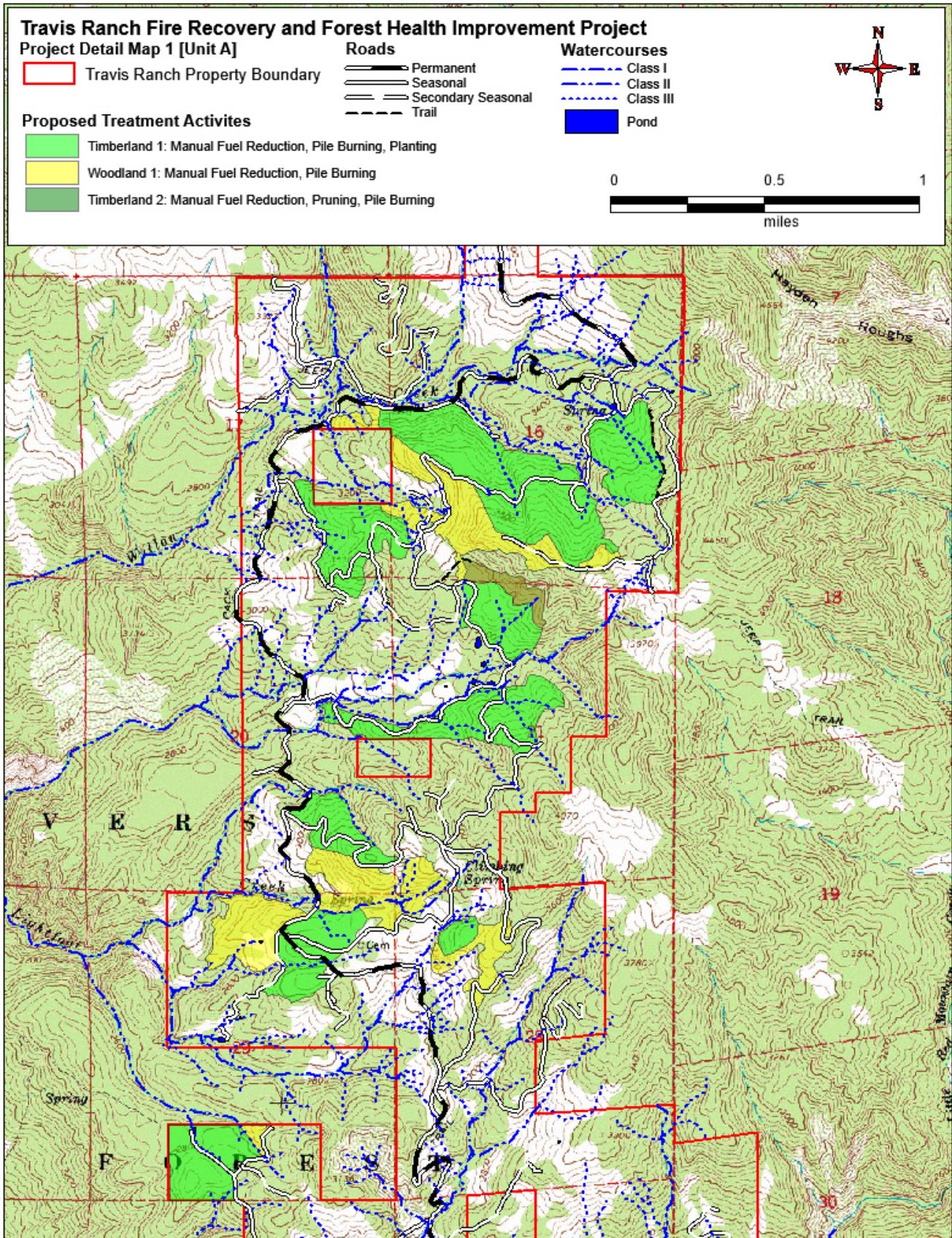


Figure 3: Project Detail Map 2

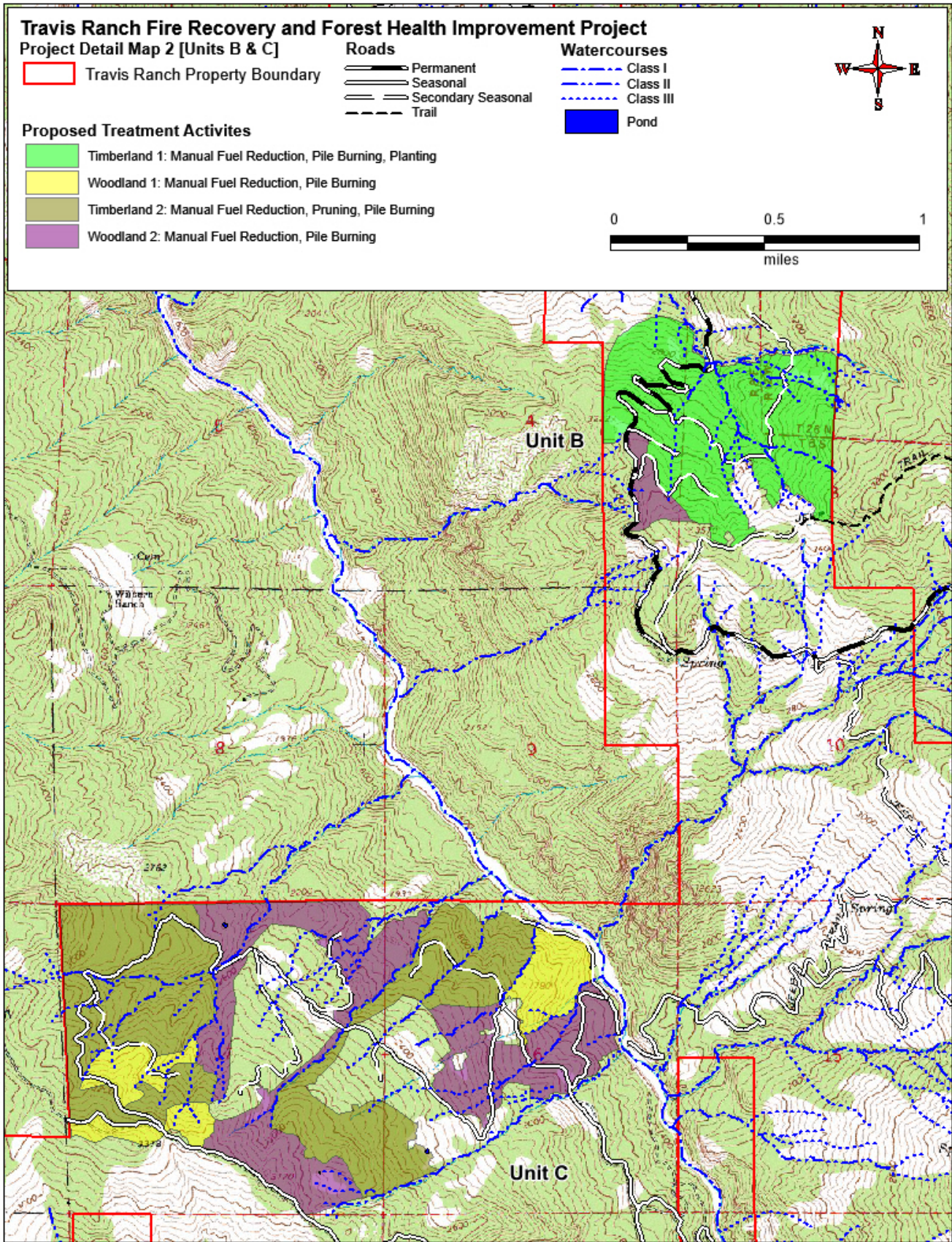


Figure 4: Project Detail Map 3

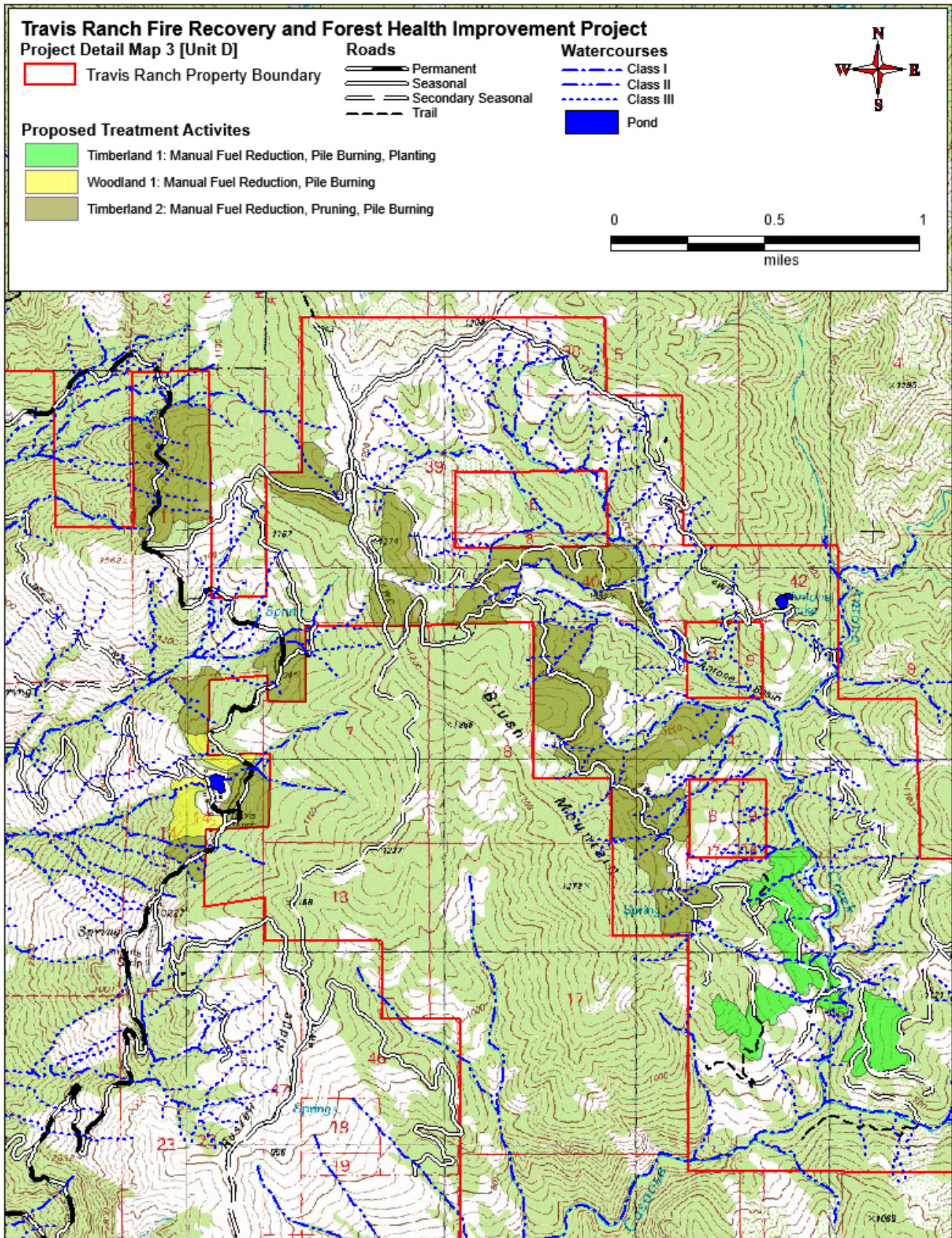


Figure 4: Animal List from CNDDDB Bios Query



Selected Elements by Scientific Name
 California Department of Fish and Wildlife
 California Natural Diversity Database



Query Criteria: Quad IS (Zenias (4012324) OR Shannon Butte (4012323) OR Swim Ridge (4012322) OR Long Ridge (4012313) OR Lake Mountain (4012314) OR Four Corners Rock (4012312) OR Bluenose Ridge (3912382) OR Mina (3912383) OR Updegraff Ridge (3912384))
 AND Taxonomic Group IS (Fish OR Amphibians OR Reptiles OR Birds OR Mammals OR Mollusks OR Arachnids OR Crustaceans OR Insects)

Species	Element Code	Federal Status	State Status	Global Rank	State Rank	Rare Plant Rank/CDFW SSC or FP
<i>Accipiter gentilis</i> northern goshawk	ABNKC12060	None	None	G5	S3	SSC
<i>Arborimus pomo</i> Sonoma tree vole	AMAFF23030	None	None	G3	S3	SSC
<i>Ascaphus truei</i> Pacific tailed frog	AAABA01010	None	None	G4	S3S4	SSC
<i>Bombus caliginosus</i> obscure bumble bee	IIHYM24380	None	None	G2G3	S1S2	
<i>Bombus occidentalis</i> western bumble bee	IIHYM24250	None	Candidate Endangered	G2G3	S1	
<i>Emys marmorata</i> western pond turtle	ARAAD02030	None	None	G3G4	S3	SSC
<i>Erethizon dorsatum</i> North American porcupine	AMAFJ01010	None	None	G5	S3	
<i>Oncorhynchus mykiss irideus pop. 36</i> summer-run steelhead trout	AFCHA0213B	None	Candidate Endangered	G5T4Q	S2	SSC
<i>Oncorhynchus tshawytscha pop. 30</i> chinook salmon - upper Klamath and Trinity Rivers ESU	AFCHA02056	Candidate	Threatened	G5T2Q	S2	SSC
<i>Pekania pennanti</i> Fisher	AMAJF01020	None	None	G5	S2S3	SSC
<i>Rana boylei pop. 1</i> foothill yellow-legged frog - north coast DPS	AAABH01051	None	None	G3TNRQ	S4	SSC
<i>Trilobopsis tehamana</i> Tehama chaparral	IMGASA2040	None	None	G2	S1	

Record Count: 12

Figure 5: Botanical Resource Assessment

**Botanical Resources Assessment**

Travis Ranch Forest Health Grant

Prepared by:

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Date:

December 2022

TABLE OF CONTENTS

	<u>Page</u>
1. INTRODUCTION	1
2. DEFINITIONS	1
2.1. Special Status Plants.....	1
2.2. Special Status Plant Communities.....	1
3. ENVIRONMENTAL SETTING	1
3.1. Project Location.....	1
3.2. Soil, Topography, & Hydrology.....	1
3.3. Vegetation.....	3
4. METHODS	3
5. RESULTS	8
5.1. Special Status Plants.....	8
5.2. Special Status Natural Communities.....	14
6. IMPACT ASSESSMENT	14
6.1. Special Status Plants.....	14
6.2. Special Status Natural Communities.....	15
7. REFERENCES	15

List of Figures

Figure 1. Location Map.....	2
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List of Tables

Table 1. Special Status Plant Scoping List.....	3
Table 2. Plant List.....	8

APPENDICES

- A. Treatment Unit Maps
- B. Special Status Natural Community Scoping List

1. INTRODUCTION

This report was prepared to address potential impacts to special status plants and natural communities from the Travis Ranch Forest Health Grant restoration project. The project includes fire recovery treatments on approximately 1,910 acres of non-industrial forests that burned in the August Complex fire in 2020 (Appendix A). Much of the area has already been salvaged logged. The recovery treatments include manually cutting, piling, and burning of small DBH dead and living woody vegetation and slash from salvage logging, pruning of some larger trees, and tree planting. The project will not include the use of heavy equipment.

2. DEFINITIONS

2.1. Special Status Plants

Special status plants include those listed as rare, threatened, or endangered under the federal Endangered Species Act (ESA) and/or the California Endangered Species Act (CESA). Additionally, impacts to taxa with California Rare Plant Ranks (CRPR) of 1A, 1B, 2A, and 2B must be analyzed in environmental documents related to the California Environmental Quality Act (CEQA), or those considered functionally equivalent to CEQA. Impacts to plants with CRPRs of 3 and 4 should also be addressed. Protection measures for populations of these taxa may be warranted if they are determined to have local or biological significance.

2.2. Special Status Plant Communities

Special status plant communities are communities with limited distribution that may be vulnerable to environmental impacts. Updated information on California natural communities, including rarity rankings, is provided in *A Manual of California Vegetation Online Edition* (California Native Plant Society (CNPS) 2022a). Natural communities with G or S ranks of 3 or lower are considered sensitive.

3. ENVIRONMENTAL SETTING

3.1. Project Location

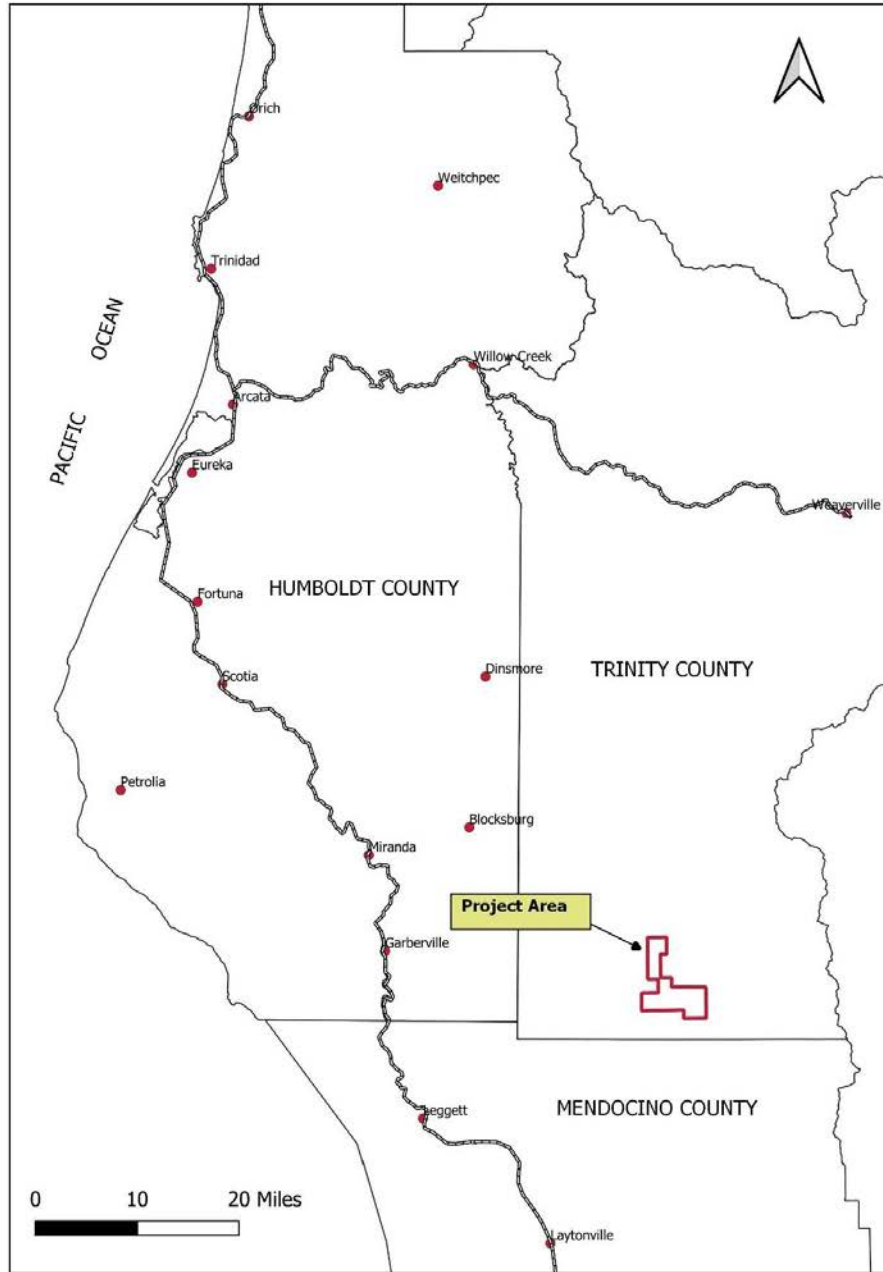
The project area is located approximately 13 miles south-southeast of Ruth Lake on the Long Ridge and Four Corners Rock USGS quadrangles in Trinity County (Figure 1).

3.2. Soil, Topography, Hydrology

Numerous soil types are mapped in the project area (United States Department of Agriculture, Natural Resource Conservation Service 2022). The soil types are predominately derived from metasedimentary rock, sandstone, mudstone, siltstone, and schist parent material. None of the soil types are derived from ultramafic parental material.

The topography mostly ranges from relatively flat to approximately 45% slopes, but there are steeper areas with up to 75% slopes. The aspect is variable. The project area includes Willow Creek, Lightfoot Creek, Antone Creek, and several other tributaries of the North Fork Eel River.

Figure 1. Location Map.



3.3. Vegetation

The project area is predominantly Douglas-fir (*Pseudotsuga menziesii*) forest, Ponderosa pine (*Pinus ponderosa*) forest, oak (*Quercus garryana* and *Q. kelloggi*) woodlands, and grasslands, which burned in the 2020 August Complex wildfire. Other common trees include madrone (*Arbutus menziesii*) and canyon live oak (*Quercus chrysolepis*). There were often large expanses of miner's lettuce (*Claytonia perfoliata*) in the burned understory, which was clearly a response to the fire.

The grasslands are grazed by cattle and are dominated by non-native grasses and other herbaceous plants including wild oat (*Avena barbata*), ripgut (*Bromus diandrus*), softchess (*Bromus hordeaceus*), sixweeks grass (*Festuca myuros*), and long-beaked storkbill (*Erodium botrys*). There is often a native wildflower component in the grasslands that includes California poppy (*Eschscholzia californica*) and miniature lupine (*Lupinus bicolor*).

There is also scrub habitat with buckbrush (*Ceanothus cuneatus*) and manzanita (*Arctostaphylos manzanita* ssp. *manzanita*). Other habitat noted include riparian habitat with white alder (*Alnus rhombifolia*) and willows (*Salix* spp.), rocky areas with monardella (*Mondardella* sp.), blue field gilia (*Gilia capitata* ssp. *capitata*) and wooly sunflower (*Eriophyllum lanatum*), and ponds with cattails (*Typha latifolia*) and pondweed (*Potamogeton* sp.).

4. METHODS

A list of special status plants that could potentially occur in the project area was generated by consulting the *California Natural Diversity Database* (CDFW 2022a) and the *CNPS Inventory of Rare and Endangered Plants* (CNPS 2022b). The scoping list includes special status plants with documented occurrences on the Long Ridge or Four Corners Rock USGS quadrangles or adjacent quadrangles (Table 1).

Table 1. Special Status Plant Scoping List.

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
<i>Anisocarpus scabridus</i> scabrid alpine tarplant	1B.3	Jul-Aug(Sep)	Upper montane coniferous forest (metamorphic, rocky)	5415-7545	Unlikely-occurs in higher elevation habitat
<i>Arctostaphylos manzanita</i> ssp. <i>elegans</i> Konocti manzanita	1B.3	(Jan)Mar-May(Jul)	Chaparral, Cismontane woodland, Lower montane coniferous forest-Volcanic	1295-5300	Unlikely-occurs on volcanic soil
<i>Asclepias solanoana</i> serpentine milkweed	4.2	May-Jul(Aug)	Chaparral, Cismontane woodland, Lower montane coniferous forest-Serpentinite	755-6105	None-occurs on serpentine
<i>Astragalus rattanii</i> var. <i>rattanii</i> Rattan's milk-vetch	4.3	Apr-Jul	Chaparral, Cismontane woodland, Lower montane coniferous	100-2705	High-along streams, roads, open areas

4

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			forest-Gravelly Streambanks		
<i>Botrypus virginianus</i> rattlesnake fern	2B.2	Jun-Sep	Bogs and fens, Lower montane coniferous forest (mesic), Meadows and seeps, Riparian forest-Streambanks	2345-4445	Unlikely-no typical wetland habitat observed
<i>Brasenia schreberi</i> watershield	2B.3	Jun-Sep	Marshes and swamps	0-7220	High-in ponds
<i>Calycadenia micrantha</i> small-flowered calycadenia	1B.2	Jun-Sep	Chaparral, Meadows and seeps, Valley and foothill grassland (sparsely vegetated areas)- Roadsides, Rocky, Scree, Serpentinite (sometimes), Talus	15-4920	High-along roads, grasslands, open areas
<i>Castilleja rubicundula</i> var. <i>rubicundula</i> pink creamsacs	1B.2	Apr-Jun	Chaparral (openings), Cismontane woodland, Meadows and seeps, Valley and foothill grassland-Serpentinite	65-2985	None-occurs on serpentine
<i>Claytonia obovata</i> Rydberg's spring beauty	4.3	(Mar-Apr)May-Jun(Jul)	Subalpine coniferous forest- Openings (usually), Rocky, Talus	4545-9300	Unlikely-occurs in higher elevation habitat
<i>Collomia tracyi</i> Tracy's collomia	4.3	Jun-Jul	Broadleaved upland forest, Lower montane coniferous forest- Rocky, Serpentinite (sometimes)	985-6890	Moderate-in open areas, rocky areas
<i>Cuscuta jepsonii</i> Jepson's dodder	1B.2	Jul-Sep	North Coast coniferous forest-Streambanks	3935-7545	Unlikely- usually higher elevation
<i>Cypripedium fasciculatum</i> clustered lady's-slipper	4.2	Mar-Aug	Lower montane coniferous forest, North Coast coniferous forest- Seeps (usually), Serpentinite (usually), Streambanks	330-7990	Unlikely-usually serpentine
<i>Cypripedium montanum</i> mountain lady's-slipper	4.2	Mar-Aug	Broadleaved upland forest, Cismontane woodland, Lower montane coniferous forest, North Coast coniferous forest	605-7300	High-forest understory
<i>Epilobium nivium</i> Snow Mountain willowherb	1B.2	Jun-Oct	Chaparral, Upper montane coniferous forest- Crevices of volcanic and metavolcanic rock	2610-8205	Unlikely-typically higher elevation habitat, red fir forest

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			outcrops and associated talus		
<i>Epilobium oregonum</i> Oregon fireweed	1B.2	Jun-Sep	Bogs and fens, Lower montane coniferous forest, Meadows and seeps, Upper montane coniferous forest- In and near springs and bogs; at least sometimes on serpentine	1640-7350	Unlikely-no typical wetland habitat observed in project areas
<i>Epilobium septentrionale</i> Humboldt County fuchsia	4.3	Jul-Sep	Broadleaved upland forest, North Coast coniferous forest- Rocky (sometimes), Sandy (sometimes)	150-5905	High-in rocky areas
<i>Ericameria ophitidis</i> serpentine goldenbush	4.3	Jun-Aug	Chaparral, Lower montane coniferous forest-Serpentinite (usually)	3215-5700	Unlikely-usually on serpentine
<i>Erigeron maniopotamicus</i> Mad River fleabane daisy	1B.2	May-Aug	Lower montane coniferous forest, Meadows and seeps- Disturbed areas, Openings, Roadsides, Rocky	4185-4920	Unlikely-occurs in higher elevation habitat
<i>Erigeron petrophilus</i> var. <i>viscidulus</i> Klamath rock daisy	4.3	Jul-Sep	Chaparral, Lower montane coniferous forest, Meadows and seeps, Upper montane coniferous forest- Serpentinite (sometimes)	4920-8860	None-occurs on serpentine
<i>Eriogonum libertini</i> Dubakella Mountain buckwheat	4.2	Jun-Aug	Chaparral, Lower montane coniferous forest- Serpentinite	3675-5645	None-occurs on serpentine
<i>Eriogonum strictum</i> var. <i>greenei</i> Greene's buckwheat	4.3	Jul-Sep	Lower montane coniferous forest (rocky serpentinite)	2625-6890	None-occurs on serpentine
<i>Fritillaria glauca</i> Siskiyou fritillaria	4.2	(Apr-May)Jun-Jul	Alpine boulder and rock field, Subalpine coniferous forest, Upper montane coniferous forest-Serpentinite, Slopes, Talus	5695-8005	None-occurs on serpentine
<i>Glyceria grandis</i> American manna grass	2B.3	Jun-Aug	Bogs and fens, Marshes and swamps, Meadows and seeps	50-6495	High-around ponds
<i>Hemizonia congesta</i> ssp. <i>tracyi</i>	4.3	(Mar)May-Oct	Coastal prairie, Lower montane coniferous	395-3935	High-in grasslands

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
Tracy's tarplant			forest, North Coast coniferous forest- Openings, Serpentinite (sometimes)		
<i>Hosackia yollaboliensis</i> Yolla Bolly Mtns. bird's- foot trefoil	1B.2	Jun-Aug	Meadows and seeps, Upper montane coniferous forest-dry barren slopes-Dry, Gravelly (often), Slopes	5395-7005	Unlikely-occur in higher elevation habitat
<i>Howellia aquatilis</i> water howellia	2B.2	Jun	Marshes and swamps	3560-4230	High-ponds
<i>Leptosiphon acicularis</i> bristly leptosiphon	4.2	Apr-Jul	Chaparral, Cismontane woodland, Coastal prairie, Valley and foothill grassland	180-4920	High-roadsides, grasslands, open habitat
<i>Leptosiphon latisectus</i> broad-lobed leptosiphon	4.3	Apr-Jun	Broadleafed upland forest, Cismontane woodland	560-4920	High-roadsides, grasslands, open habitat
<i>Leptosiphon rattanii</i> Rattan's leptosiphon	4.3	May-Jul	Cismontane woodland, Lower montane coniferous forest- Gravelly (sometimes), Rocky (sometimes)	5580-6560	Unlikely-occurs at higher elevation
<i>Lewisia stebbinsii</i> Stebbins' lewisia	1B.2	May-Jul	Lower montane coniferous forest, Upper montane coniferous forest-Gravelly, Serpentinite (sometimes)	5250-6725	Unlikely-occurs in higher elevation habitat
<i>Limnanthes bakeri</i> Baker's meadowfoam	1B.1, CR	Apr-May	Marshes and swamps, Meadows and seeps, Valley and foothill grassland, Vernal pools	575-2985	Unlikely-project area is north of known range
<i>Ophioglossum pusillum</i> northern adder's-tongue	2B.2	Jul	Marshes and swamps, Meadows and seeps	3280-6560	Unlikely-no typical wetland habitat observed, project is north of most of known range
<i>Pleuropogon californicus</i> <i>var davyi</i> Davy's semaphore grass	4.3	Mar-June	Cismontane woodland, Lower montane coniferous forest, Meadows and seeps	490-2000	High-open wet areas, grasslands
<i>Ptilidium californicum</i> Pacific fuzzwort	4.3	May-Aug	Lower montane coniferous forest, Upper montane coniferous forest- Usually epiphytic on trees, fallen and	3740-5905	Moderate-in forest, on logs, rocks

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			decaying logs, and stumps; rarely on humus over boulders		
<i>Sanicula tracyi</i> Tracy's sanicle	4.2	Apr-Jul	Cismontane woodland, Lower montane coniferous forest, Upper montane coniferous forest	330-5200	High-in grasslands, oak woodlands, along roads
<i>Sedum flavidum</i> pale yellow stonecrop	4.3	(May)Jun-Jul	Broadleafed upland forest, Chaparral, Lower montane coniferous forest, Upper montane coniferous forest-Openings, Rocky, Serpentinite, Talus, Volcanic	490-7070	None-occurs on serpentine
<i>Sidalcea oregana ssp. hydrophila</i> marsh checkerbloom	1B.2	(Jun)Jul-Aug	Meadows and seeps, Riparian forest	3610-7545	Unlikely-no typical wetland habitat observed in project area, project is north of known range, usually higher elevation
<i>Silene bolanderi</i> Bolander's catchfly	1B.2	May-Jun	Chaparral, Cismontane woodland, Lower montane coniferous forest, Meadows and seeps, North Coast coniferous forest-Openings (usually), Roadsides (sometimes), Rocky (sometimes), Serpentinite (sometimes)	1380-3775	High-in oak woodlands, forest openings, along roads

SPECIAL STATUS PLANT LISTING STATUS

Endangered Species Act (ESA)

FE: Federally Endangered
 FT: Federally Threatened
 FR: Federally Rare

California Endangered Species Act (CESA)

CE: California Endangered
 CT: California Threatened
 CR: California Rare

California Rare Plant Ranks

- 1A: Plants Presumed Extirpated in California and Either Rare or Extinct Elsewhere
- 1B: Plants Rare, Threatened, or Endangered in California and Elsewhere
- 2A: Plants Presumed Extirpated in California, But Common Elsewhere
- 2B: California Rare Plant Rank 2B: Plants Rare, Threatened, or Endangered in California, But More Common Elsewhere
- 3. Review List: Plants about which more information is needed.
- 4. Watch List: Plants of limited distribution

Threat Ranks

- 0.1-Seriously threatened in California (over 80% of occurrences threatened / high degree and immediacy of threat)
- 0.2-Moderately threatened in California (20-80% occurrences threatened / moderate degree and immediacy of threat)
- 0.3-Not very threatened in California (less than 20% of occurrences threatened / low degree and immediacy of threat or no current threats known)

Special status natural communities that have potential to occur in the project area include, but are not limited to, oak woodlands and special status native grassland communities. A list of special status natural communities that occur in the Northern California Coast Ranges queried from *A Manual of California Vegetation Online Edition* (CNPS 2022a) is provided in Appendix B.

The assessment was conducted by Kyle Wear, M.A. Mr. Wear has over 25 years of experience conducting floristic surveys and other botanical work in northern California. The assessment included evaluation of Google Earth and NAIP images, forester descriptions of the vegetation in the units, and a three-day field visit that occurred on May 24-26, 2022.

5. RESULTS

5.1. Special Status Plants

Many of the plants on the scoping list occur on serpentine or higher elevation habitat. There are no plants listed under the ESA or CESA on the scoping list. Of primary consideration are plants with CRPRs of 1 and 2, as these species must be addressed in CEQA review. There are no CRPR 3 plants on the scoping list. Plants with CRPRs of 4 typically do not warrant projection under CEQA unless the population is considered locally or biologically significant.

Three CRPR 4 plants were observed in the project area, Tracy's sanicle (*Sanicula tracyi*), Tracy's tarweed *Hemizonia congesta ssp. tracyi*), and Humboldt County fuchsia (*Epilobium septentrionale*). The plants were observed in grasslands and rocky areas along an appurtenant road system. The plants are not in treatment units and should not be impacted. All three taxa are relatively common in Trinity and Humboldt Counties. There are no special attributes of the occurrences that warrant protection measures. A list of plants recorded in the project area is provided in Table 2.

Table 2. Plant List.

Scientific Name	Common Name
<i>Abies concolor</i>	white fir
<i>Acer macrophyllum</i>	bigleaf maple
<i>Achillea millefolium</i>	common yarrow
<i>Acmispon americanus var. americanus</i>	lotus
<i>Acmispon denticaulus</i>	toothed lotus
<i>Acmispon nevadensis</i>	Sierra Nevada lotus
<i>Acmispon parviflorus</i>	lotus
<i>Adenocaulon bicolor</i>	trail plant
<i>Aesculus californica</i>	California buckeye
<i>Agrostis sp.</i>	bent grass
<i>Aira caryophyllea</i>	European hairgrass
<i>Alnus rhombifolia</i>	white alder
<i>Amelanchier alnifolia</i>	western serviceberry

9

Scientific Name	Common Name
<i>Amsinckia</i> sp.	fiddleneck
<i>Anisocarpus madioides</i>	woodland madia
<i>Anthemis cotula</i>	mayweed
<i>Anthoxanthum odoratum</i>	sweet vernal grass
<i>Apocynum</i> sp.	dogbane
<i>Arbutus menziesii</i>	Pacific madrone
<i>Arctostaphylos manzanita</i> ssp. <i>manzanita</i>	common manzanita
<i>Arnica</i> sp.	arnica
<i>Avena barbata</i>	slender wild oat
<i>Baccharis pilularis</i>	coyote brush
<i>Bellardia trixago</i>	bellardia
<i>Bromus carinatus</i>	California brome
<i>Bromus diandrus</i>	ripgut grass
<i>Bromus hordeaceus</i>	soft chess
<i>Bromus inermis</i>	smooth brome
<i>Bromus madritensis</i>	foxtail chess
<i>Bromus</i> sp.	brome grass
<i>Bromus tectorum</i>	cheat grass
<i>Calochortus tolmiei</i>	pussy ears
<i>Calochorus vestae</i>	coast range mariposa lily
<i>Calystegia occidentalis</i>	bush morning glory
<i>Calystegia</i> sp.	morning glory
<i>Cammasia quamash</i>	camas
<i>Carduus pycnocephalus</i>	Italian thistle
<i>Carex stipata</i>	awl fruit sedge
<i>Castilleja attenuata</i>	valley tassle
<i>Ceanothus cuneatus</i>	buck brush
<i>Ceanothus integerrimus</i>	deer brush
<i>Centaurea solstitialis</i>	yellow starthistle
<i>Cercocarpus betuloides</i>	mountain mahogany
<i>Chamomilla suaveolens</i>	pineapple weed
<i>Chloroglaum pomeridianum</i>	soaproot
<i>Cirsium occidentale</i>	snowy thistle
<i>Cirsium vulgare</i>	bull thistle
<i>Clarkia concinna</i>	red ribbons
<i>Clarkia</i> sp.	clarkia
<i>Claytonia perfoliata</i>	miner's lettuce
<i>Collomia grandiflora</i>	large flowered collomia
<i>Collomia heterophylla</i>	varied-leaf collomia

10

Scientific Name	Common Name
<i>Cynoglossum grande</i>	hound's-tongue
<i>Dactylis glomerata</i>	orchard grass
<i>Danthonia californica</i>	California oatgrass
<i>Delphinium decorum</i>	coastal larkspur
<i>Delphium nudicaule</i>	canyon delphinium
<i>Dichelostemma multiflorum</i>	Many flowered brodiaea
<i>Dipterostemon capitatus</i>	blue dicks
<i>Drymocallis glandulosa</i>	sticky cinquefoil
<i>Dryopteris arguta</i>	coastal wood fern
<i>Epilobium septentrionale</i>	Humboldt County fuschia (CRPR 4.3)
<i>Eriogonum nudum</i>	naked-stemmed buckwheat
<i>Eriophyllum lanatum</i>	woolly sunflower
<i>Erodium botrys</i>	long-beaked storksbill
<i>Erysimum capitatum</i>	wallflower
<i>Erythranthe guttus</i>	seep-spring monkey flower
<i>Erythronium californicum</i>	California fawn lily
<i>Eschscholzia californica</i>	California poppy
<i>Festuca californica</i>	California fescue
<i>Festuca myuros</i>	rattail sixweeks grass
<i>Festuca perennis</i>	rye grass
<i>Gilia capitata ssp. capitata</i>	blue field gilia
<i>Hemizonia congesta ssp. tracyi</i>	Tracy's tarweed (CRPR 4.3)
<i>Heuchera micrantha</i>	small-flowered alumroot
<i>Hieracium albiflorum</i>	white hawkweed
<i>Hoita macrostachya</i>	California hemp
<i>Hordeum marinum</i>	Mediterranean barley
<i>Hosackia crassifolia</i>	broad leaved lotus
<i>Hydrophyllum occidentale</i>	western waterleaf
<i>Hypericum perforatum</i>	St. John's-wort
<i>Iris macrosiphon</i>	long tubed iris
<i>Juncus effusus</i>	common rush
<i>Juncus patens</i>	spreading rush
<i>Juncus tenuis</i>	slender rush
<i>Lasthenia californica ssp. californica</i>	California Goldfields
<i>Lathyrus sulphureus</i>	sulphur pea
<i>Lathyrus torreyi</i>	Torrey's pea
<i>Lepidium sp.</i>	peppergrass or pepperwort
<i>Leptosiphon bicolor</i>	baby stars
<i>Limnanthes douglasii</i>	Douglas' meadowfoam

Scientific Name	Common Name
<i>Linum bienne</i>	western blue flax
<i>Logfia gallica</i>	narrow-leaved filago
<i>Lomatium californicum</i>	celery weed
<i>Lomatium macrocarpum</i>	large fruited lomatium
<i>Lomatium nudicaule</i>	pestel lomatium
<i>Lomatium sp.</i>	lomatium
<i>Lonicera hispidula</i>	hairy honeysuckle
<i>Lupinus adsurgens</i>	Drew's silk lupine
<i>Lupinus albifrons</i>	silver lupine
<i>Lupinus bicolor</i>	miniature lupine
<i>Lysimachia latifolia</i>	Pacific star flower
<i>Madia elegans</i>	common madia
<i>Madia spp.</i>	tarweed
<i>Maianthemum racemosa</i>	feathery false lily of the valley
<i>Marah oreganus</i>	coast man-root
<i>Melica sp.</i>	oniongrass
<i>Mentha pulegium</i>	pennyroyal
<i>Micropus californicus</i>	slender cottonweed
<i>Minuartia douglaii</i>	Douglas' sandwort
<i>Mondardella sp.</i>	mondardella
<i>Nasturtium officinale</i>	water cress
<i>Navarretia sp.</i>	Navarretia
<i>Nemophila menziesii</i>	baby blue eyes
<i>Oemleria cerasiformis</i>	oso berry
<i>Osmorhiza berteroi</i>	sweet cicely
<i>Osmorhiza sp.</i>	sweet cicely
<i>Parentucellia viscosa</i>	yellow parentucellia
<i>Penstemon sp.</i>	beardtongue
<i>Phacelia sp.</i>	phacelia
<i>Pinus ponderosa</i>	Ponderosa pine
<i>Pinus sabiniana</i>	gray pine
<i>Plectritis congesta ssp. brachystemon</i>	shortspur seablush
<i>Poa bulbosa</i>	bulbous bluegrass
<i>Poa sp.</i>	bluegrass
<i>Polygonum aviculare</i>	prostrate knotweed
<i>Polystichum imbricans</i>	imbricated sword fern
<i>Polystichum munitum</i>	sword fern
<i>Potamogeton sp.</i>	pondweed
<i>Primula herderonii</i>	Henderson's shooting star

12

Scientific Name	Common Name
<i>Prosartes hookeri</i>	Hooker's fairy bells
<i>Pseudotsuga menziesii</i>	Douglas-fir
<i>Psilocarphus tenellus</i>	woolly marbles
<i>Pteridium aquilinum</i> var. <i>pubescens</i>	bracken fern
<i>Quercus chrysolepis</i>	canyon live oak
<i>Quercus garryana</i>	Oregon white oak
<i>Quercus kelloggii</i>	California black oak
<i>Ranunculus aquatilis</i>	white water buttercup
<i>Rubus armeniacus</i>	Himalayan blackberry
<i>Rubus laciniatus</i>	cutleaf blackberry
<i>Rubus leucodermis</i>	white-stemmed raspberry
<i>Rubus parviflorus</i>	thimbleberry
<i>Rubus ursinus</i>	California blackberry
<i>Rumex crispus</i>	curly dock
<i>Salix sitchensis</i>	Sitka willow
<i>Salix</i> sp.	willow
<i>Sambucus nigra</i>	blue elderberry
<i>Sanicula bipinnatifida</i>	purple sanicle
<i>Sanicula crassicaulis</i>	Pacific snakeroot
<i>Sanicula tracyi</i>	Tracy's sanicle (CRPR 4.2)
<i>Sidalcea asprella</i>	Harsh checker mallow
<i>Silene gallica</i>	windmill pink
<i>Silene laciniata</i>	catchfly
<i>Spergularia rubra</i>	purple sand spurry
<i>Stachys rigida</i>	rough hedgenettle
<i>Taraxacum officinale</i>	dandelion
<i>Torilis arvensis</i>	rattlesnake weed
<i>Toxicodendron diversilobum</i>	poison-oak
<i>Trifolium eriocephalum</i>	Woolyhead clover
<i>Trifolium dubium</i>	little hop clover
<i>Trifolium fucatum</i>	sour clover
<i>Trifolium microcephalum</i>	maiden clover
<i>Trifolium obtusiflorum</i>	creek clover
<i>Trifolium pratense</i>	red clover
<i>Trifolium variegatum</i>	variagated clover
<i>Trifolium willdenovii</i>	tomcat clover
<i>Triteleia hyacinthina</i>	white hyacinth
<i>Triteleia laxa</i>	Ithuriel's spear
<i>Typha latifolia</i>	broadleaf cattail

Scientific Name	Common Name
<i>Umbellularia californica</i>	California-bay
<i>Verbena lasiostachys</i>	western verbena
<i>Vicia sativa</i>	vetch
<i>Vicia villosa</i>	hairy vetch
<i>Viola cuneata</i>	northern two-eyed violet
<i>Viola praemorsa</i>	Astoria violet
<i>Viola sheltoni</i>	Shelton's violet
<i>Whipplea modesta</i>	modesty
<i>Woodwardia fimbriata</i>	giant chain fern
<i>Wyethia angustifolia</i>	narrow-leaf mule ear

The following CRPR 1 and 2 taxa are considered to have at least moderate potential to occur in the project area:

Watershield (*Brasenia schreberi*) CRPR 2B.3

The nearest CNDDDB record is on the Zenia quadrangle northwest of the project area (CDFW 2022a). The plants occur along a lake margin (CDFW 2022b).

Small-flowered calycadenia (*Calycadenia micrantha*) CRPR 1B.2

The nearest CNDDDB records for *Calycadenia micrantha* are approximately 4 miles west of the project area (CDFW 2022a). The plants occur in open exposed rocky habitat (CDFW 2022b). Other records show the plants occur in similar exposed rocky habitat or grassland.

American manna grass (*Glyceria grandis*) CRPR 2B.3 CRPR 2B.2

CNDDDB records for *Glyceria grandis* show it is typically associated with standing water in ponds, lakes, rivers, and similar habitats (CDFW 2022b).

Water howellia (*Howellia aquatilis*) CRPR 2B.2

The nearest record for *Howellia aquatilis* is approximately 10 miles southeast of the project area (CDFW 2022a). The plants occur in ponds (CDFW 2022b). Other records show the plants occur in ponds and lakes and similar habitat.

Bolander's catchfly (*Silene bolanderi*) CRPR 1B.2

The nearest CNDDDB records for *Silene bolanderi* are approximately 13 miles northwest of the project area on the Zenia quadrangle (CDFW 2022a). CNDDDB records show the plants occur in grassy openings, open forest understory, rocky habitat, roadsides, and grasslands (CDFW 2022b).

5.2. Special Status Natural Communities

The oak woodlands in the project area are dominated by Oregon white oak and California black oak. No detailed mapping was conducted as part of the assessment to determine the extent of stands that meet the criteria for Oregon white oak woodland and forest (*Quercus garryana* (tree) Forest & Woodland Alliance), G4 S3, or California black oak forest and woodland (*Quercus kelloggii* Forest & Woodland Alliance), G4 S3, although it is assumed much of the oak woodlands in Treatment Type 2 shown on the maps in Appendix A is Oregon white oak woodland, which is considered a special status natural community by CDFW.

No other special status natural communities were observed. The coniferous forests areas are generally consistent with Douglas-fir forest and woodland (*Pseudotsuga menziesii* Forest & Woodland Alliance), G5 S4, Ponderosa pine forest and woodland (*Pinus ponderosa* Forest & Woodland Alliance), G5 S4, or Canyon live oak forest and woodland (*Quercus chrysolepis* Forest & Woodland Alliance), G5 S5, which are all common natural communities.

The grasslands observed in the project area are dominated by non-native grasses and do not meet the membership rules for any special status native grassland communities.

6. IMPACT ASSESSMENT

6.1. Special Status Plants

The project treatments will occur in forested habitat. Exposed rocky areas or grasslands where *Calycadenia micrantha* could occur will not be impacted.

Silene bolanderi could occur in the forest understory in openings or areas with lower canopy cover, but more likely would occur in more open habitat outside the units.

Glyceria grandis, *Howellia aquatilis*, and *Brasenia schreberi* could occur in the ponds in the project area. The ponds will not be impacted by the project.

The project will use manual labor within burned and often salvaged logged units. There will be no grading, road building, or other significant ground disturbance. Removal of slash from logging and other small diameter fuels will promote an open forest understory that will be ideal habitat for *Silene bolanderi* and other native herbaceous species.

There is a less than significant risk of impacts to special status plant populations that would warrant protection under CEQA. There are relatively few CRPR 1 and 2 plants that could occur in the project area. Most of these plants occur in habitat that will not be subject to recovery treatments. Additionally, the project will use low-impact manual treatments. The project should be beneficial for native herbaceous vegetation and reduce the potential for additional wildfire.

6.2. Special Status Natural Communities

The project will not impact special status natural communities. No living Oregon white oak or California black oak trees will be removed. Removal of young Douglas-fir trees and small diameter fuel will be beneficial for the oak woodlands by reducing conifer encroachment and reducing the risk for additional wildfire.

7. REFERENCES

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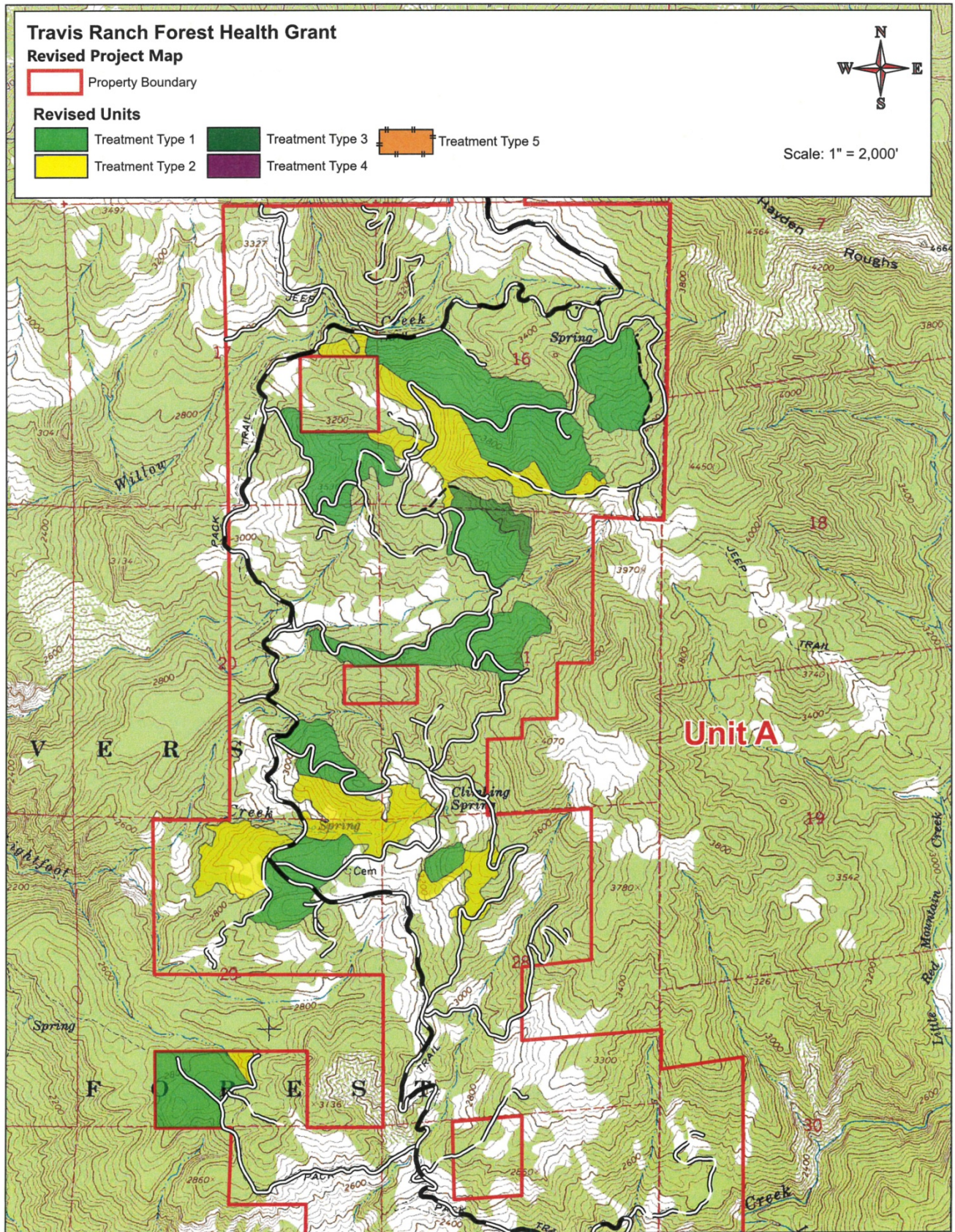
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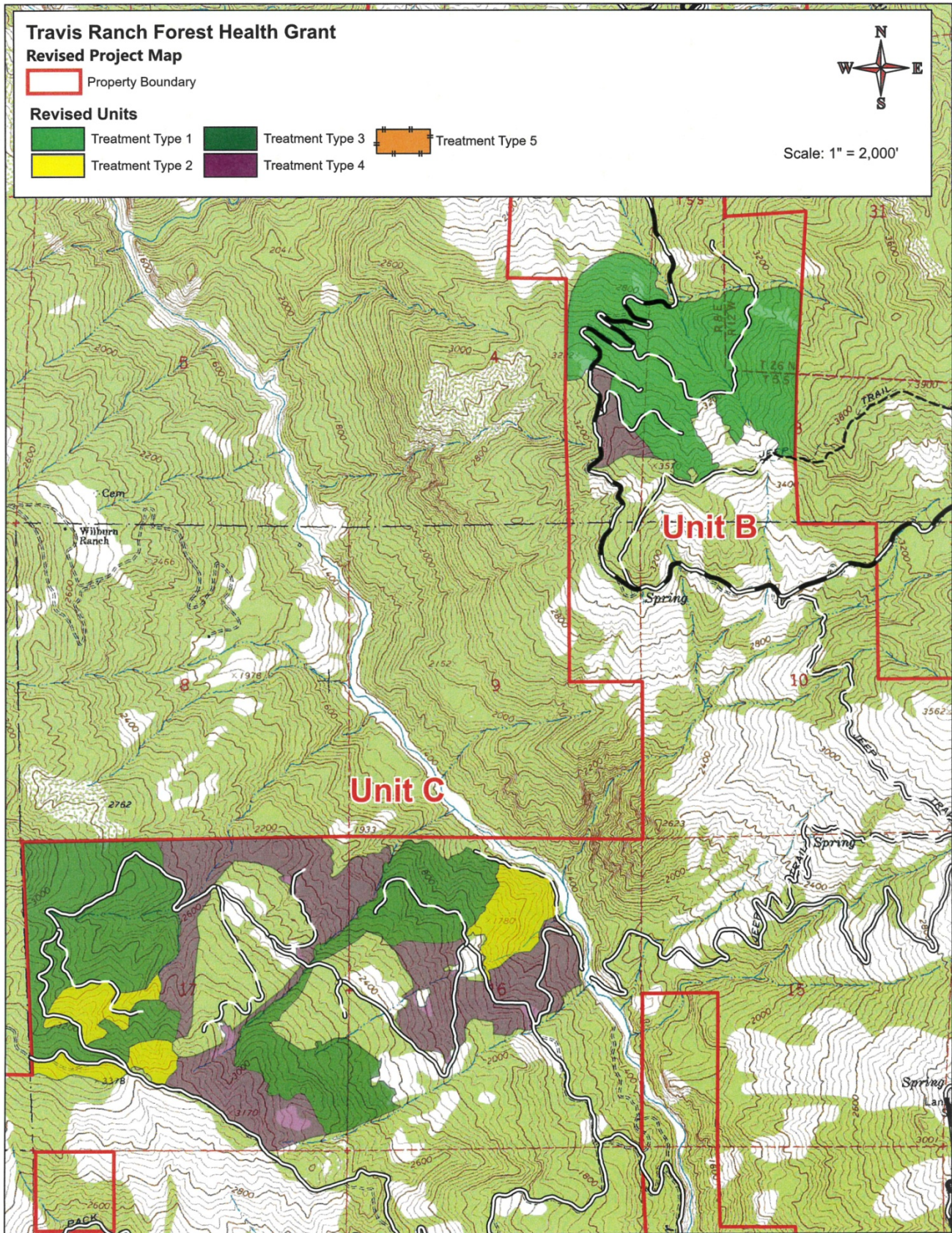
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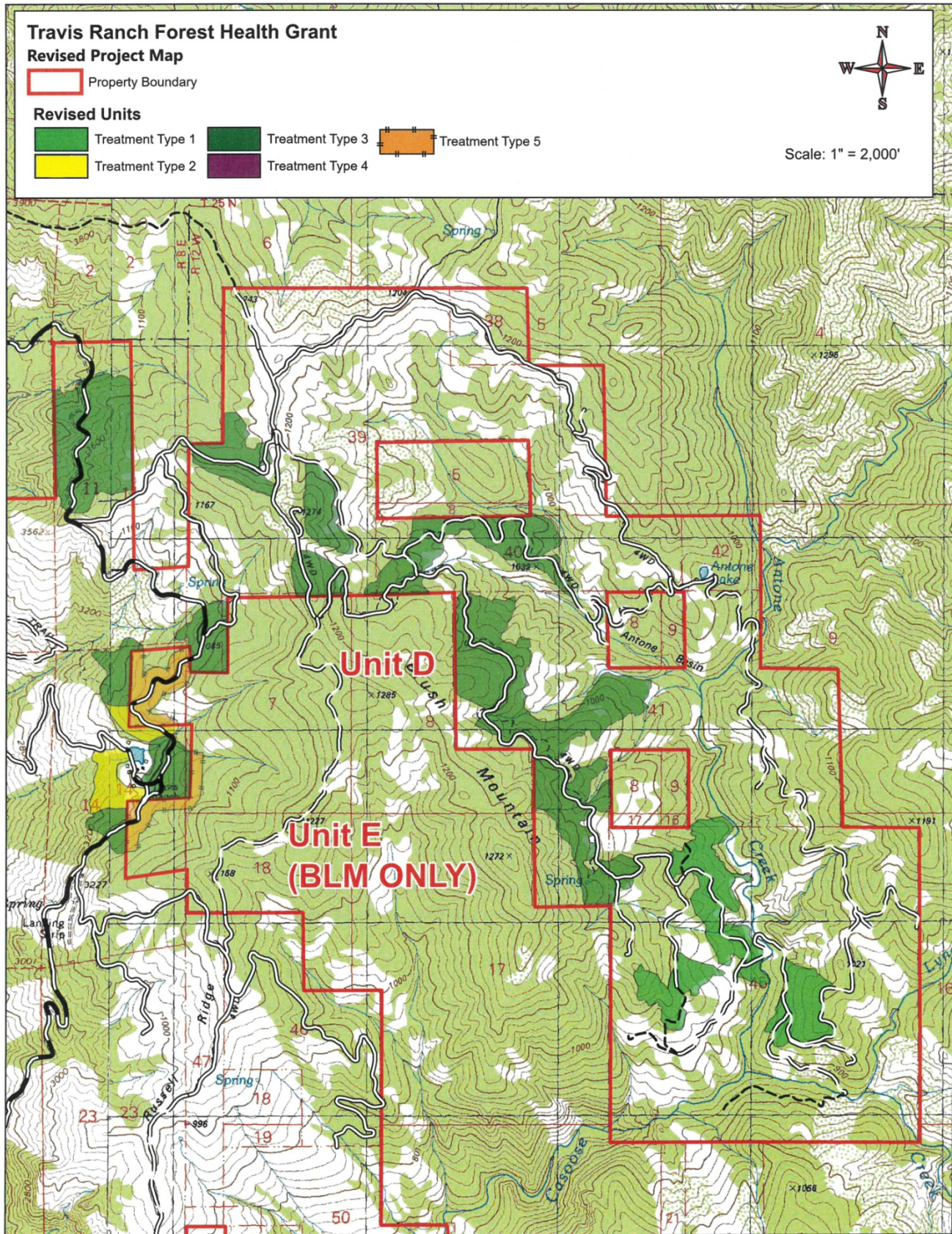
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APPENDIX A Treatment Unit Maps







APPENDIX B Special Status Natural Community Scoping List

Scientific name	Common name	Global rarity	State rarity
<i>Acer macrophyllum</i>	Bigleaf maple forest and woodland	G4	S3
<i>Acer negundo</i>	Box-elder forest and woodland	G5	S3
<i>Aesculus californica</i>	California buckeye groves	G3	S3
<i>Allium</i> spp. - <i>Streptanthus</i> spp. - <i>Hesperolinon</i> spp. <i>Serpentine</i>	Onion - twistflower - dwarf-flax serpentine rock outcrop	G2G3	S2S3
<i>Alnus incana</i>	Mountain alder thicket	G4	S3
<i>Alnus viridis</i>	Sitka alder thickets	G5	S3?
<i>Alopecurus geniculatus</i>	Water foxtail meadows	G3?	S3?
<i>Arctostaphylos</i> (<i>canescens</i> , <i>manzanita</i> , <i>stanfordiana</i>)	Hoary, common, and Stanford manzanita chaparral	G3	S3
<i>Arctostaphylos glandulosa</i>	Eastwood manzanita chaparral	G4	S3
<i>Arctostaphylos patula</i> - <i>Arctostaphylos nevadensis</i>	Green leaf manzanita - Pinemat manzanita chaparral	G5	S3S4
<i>Bromus carinatus</i> - <i>Elymus glaucus</i>	California brome - blue wildrye prairie	G3	S3
<i>Calocedrus decurrens</i>	Incense cedar forest and woodland	G4	S3
<i>Carex</i> (<i>aquaticus</i> , <i>lenticularis</i>)	Water sedge and lakeshore sedge meadows	G5	S3
<i>Carex echinata</i>	Star sedge fens	G4?	S3?
<i>Carex integra</i>	Small-fruited sedge meadows	G4?	S2?
<i>Carex luzulina</i>	Woodland sedge fens	G3	S2?
<i>Carex nudata</i>	Torrent sedge patches	G3	S3
<i>Ceanothus</i> (<i>oliganthus</i> , <i>tomentosus</i>)	Hairy leaf - woolly leaf ceanothus chaparral	G3	S3
<i>Cephalanthus occidentalis</i>	Button willow thickets	G5	S2
<i>Chrysolepis sempervirens</i>	Bush chinquapin chaparral	G4	S3.3
<i>Deschampsia cespitosa</i> - <i>Hordeum brachyantherum</i> - <i>Danthonia californica</i>	Coastal tufted hair grass - Meadow barley - California oatgrass meadow	GNR	S3
<i>Diplacus aurantiacus</i>	Bush monkeyflower scrub	G3	S3?
<i>Festuca idahoensis</i> - <i>Danthonia californica</i>	Idaho fescue - California oatgrass grassland	GNR	S3
<i>Frangula californica</i> - <i>Rhododendron occidentale</i> - <i>Salix breweri</i>	California coffee berry - western azalea scrub - Brewer's willow	G3	S3
<i>Fraxinus latifolia</i>	Oregon ash groves	G4	S3.2
<i>Glyceria</i> $\tilde{\text{—}}$ <i>occidentalis</i>	Northwest manna grass marshes	G3?	S3?
<i>Hesperocyparis</i> (<i>sargentii</i> , <i>macnabiana</i>)	Ultramafic cypress woodland	G3	S3
<i>Heterotheca</i> (<i>oregona</i> , <i>sessiliflora</i>)	Goldenaster patches	G3	S3
<i>Isoetes</i> (<i>bolanderi</i> , <i>echinospora</i> , <i>howellii</i> , <i>nuttallii</i> , <i>occidentalis</i>)	Quillwort beds	G3	S3?
<i>Juglans hindsii</i> and Hybrids	Hinds's™ walnut and related stands	G1	S1.1

Scientific name	Common name	Global rarity	State rarity
Juncus (effusus, patens) - Carex (pansa, praegracilis)	Soft and western rush - Sedge marshes	G4?	S3S4
Juncus (oxymeris, xiphioides)	Iris-leaf rush seeps	G2?	S2?
Leymus cinereus - Leymus triticoides	Ashy ryegrass - Creeping wildrye turfs	G3	S3
Mimulus (guttatus)	Common monkey flower seeps	G4?	S3?
Nassella spp. - Melica spp.	Needle grass - Melic grass grassland	G3G4	S3S4
Notholithocarpus densiflorus	Tanoak forest	G4	S3.2
Nuphar lutea	Yellow pond-lily mats	G5	S3?
Pinus balfouriana	Foxtail pine woodland	G3	S3
Populus fremontii - Fraxinus velutina - Salix gooddingii	Fremont cottonwood forest and woodland	G4	S3.2
Populus trichocarpa	Black cottonwood forest and woodland	G5	S3
Pseudotsuga menziesii - Calocedrus decurrens	Douglas fir - incense cedar forest and woodland	G3	S3
Pseudotsuga menziesii - Notholithocarpus densiflorus	Douglas fir - tanoak forest and woodland	G3	S3
Quercus garryana (tree)	Oregon white oak woodland and forest	G4	S3
Quercus lobata	Valley oak woodland and forest	G3	S3
Quercus lobata Riparian	Valley oak riparian forest and woodland	G3	S3
Quercus wislizeni - Quercus chrysolepis (shrub)	Canyon live oak - Interior live oak chaparral	G4	S3S4
Ruppia (cirrhosa, maritima)	Ditch-grass or widgeon-grass mats	G4?	S2
Salix gooddingii - Salix laevigata	Goodding's willow - red willow riparian woodland and forest	G4	S3
Schoenoplectus (acutus, californicus)	Hardstem and California bulrush marshes	GNR	S3S4
Selaginella (bigelovii, wallacei)	Bushy spikemoss mats	G4	S3
Sequoia sempervirens	Redwood forest and woodland	G3	S3.2
Torreyochloa pallida	Floating mats of weak manna grass	G3	S3?
Tsuga heterophylla	Western hemlock forest	G5	S2
Umbellularia californica	California bay forest and woodland	G4	S3
Vitis arizonica - Vitis girdiana	Wild grape shrubland	G3	S3

Global (G) Rankings

G1 = Less than 6 viable element occurrences (EOs) OR less than 1,000 individuals OR less than 2,000 acres.

G2 = 6-20 EOs OR 1,000-3,000 individuals OR 2,000-10,000 acres.

G3 = 21-80 EOs OR 3,000-10,000 individuals OR 10,000-50,000 acres.

G4 = Apparently secure; this rank is clearly lower than G3 but factors exist to cause some concern; i.e., there is some threat, or somewhat narrow habitat.

G5 = Population or stand demonstrably secure to ineradicable due to being commonly found in the world

State (S) Rankings

S1 = Less than 6 EOs OR less than 1,000 individuals OR less than 2,000 acres

S1.1 = very threatened

S1.2 = threatened

S1.3 = no current threats known

S2 = 6-20 EOs OR 1,000-3,000 individuals OR 2,000-10,000 acres

S2.1 = very threatened

S2.2 = threatened

S2.3 = no current threats known

S3 = 21-80 EOs or 3,000-10,000 individuals OR 10,000-50,000 acres

S3.1 = very threatened

S3.2 = threatened

S3.3 = no current threats known

S4 = Apparently secure within California; this rank is clearly lower than S3 but factors exist to cause some concern; i.e. there is some threat, or somewhat narrow habitat.

S5 = Demonstrably secure to ineradicable in California.

Figure 6: NSO Consultation



Nick Robinson <forestryrobinson@gmail.com>

NSO Consultation for Travis Ranch Forest Health Grant Project (CDFW # 23-R1-CTP-01-NSO)

1 message

Hansen, Dan@Wildlife <Dan.Hansen@wildlife.ca.gov>

Fri, Feb 3, 2023 at 2:18 PM

To: Nick Robinson <forestryrobinson@gmail.com>

Cc: "Hendrix, Jon@Wildlife" <Jon.Hendrix@wildlife.ca.gov>, "Sniado, Susan@Wildlife" <Susan.Sniado@wildlife.ca.gov>

Good afternoon Nick,

As you requested (email below), I reviewed the Travis Ranch Forest Health Grant project (21-FH-HUU-023) in regard to potential impacts to the state and federally listed Northern Spotted Owl (NSO). Specifically, you requested concurrence with your proposal to forgo NSO surveys in this area prior to the start of operations. CDFW concurs with this proposal.

The Forest Health Grant work you described will consist of post-fire restoration efforts, fuel reduction, and oak woodland restoration. You described that operations will involve hand crews cutting small diameter (≤ 10 " DBH) material and hand piling for burning. Chainsaws will be used but no heavy equipment is to be used. Approximately 700 acres of the project area is considered suitable NSO habitat, as defined in the current US Fish and Wildlife Service take-avoidance guidelines for the NSO in interior northern California ("Attachment B") (your habitat map attached). One historical NSO Activity Center is located within the project area and two other NSO ACs are currently mapped within 1.3 miles of the project area (see attached map).

You proposed conducting this project without conducting NSO surveys prior to operations. CDFW concurs with your proposal, given that no habitat will be downgraded during the project (only small-diameter material will be cut) and that a 165-foot seasonal disturbance buffer will be applied to all suitable habitat during February 1 through July 31 of each year of operations. This buffer appears to be consistent with recommendations in the U.S. Fish and Wildlife Service (2020) document: *Estimating the Effects of Auditory and Visual Disturbance to Northern Spotted Owls and Marbled Murrelets in Northwestern California*. Larger buffers do not appear necessary for this project given that no heavy equipment will be used and no large trees will be felled—these are activities that generally produce higher noise levels than chainsaws. Applying this seasonal disturbance buffer should ensure that any NSO that occur in or near the project area will not be disturbed during the nesting season and that fledgling owls, if any, will likely be capable of moving safely away from the operations.

If the conditions described above are applied, this project should have a very low likelihood of impacting NSO in the short term. In the mid- to long-term, the project has the potential to benefit NSO by reducing the risk of severe fire, improving habitat for NSO (e.g., increasing flight space below the canopy and improving growing conditions for remaining trees), and improving habitat conditions for some prey species (e.g., by increasing growing space for shrubs, herbs, and forbs).

Thank you,

Dan Hansen

Environmental Scientist

Timberland Conservation Program
California Department of Fish and Wildlife
619 Second Street, Eureka, CA 95501

From: Nick Robinson <forestryrobinson@gmail.com>
Sent: Monday, January 30, 2023 3:40 PM
To: Sniado, Susan@Wildlife <Susan.Sniado@wildlife.ca.gov>; Hansen, Dan@Wildlife <Dan.Hansen@Wildlife.ca.gov>
Subject: NSO Consultation for 21-FH-HUU-023 [Travis Ranch]

WARNING: This message is from an external source. Verify the sender and exercise caution when clicking links or opening attachments.

Good afternoon Sue and Dan. I am seeking consultation for the NSO in regards to to a forest health grant on the Travis Ranch. I previously provided you with the details of the project, but in summary, the project will consist of fire restoration efforts, as well as fuel reduction and oak woodland restoration. Operations will involve hand crews cutting small diameter (10" DBH and less) material and hand piling for burning. No heavy equipment is to be used. Approximately 700 acres of the project meets the definitions of NSO habitat, as per the USFS Guidelines for the interior; "Attachment B". One historic NSO AC is located within the project area.

As we discussed on the phone, no surveys are proposed, but rather a 165-foot seasonal buffer shall be applied to all suitable habitat and operations shall not occur between February 1st through July 31st. This distance is based on the (2020) USFWS Disturbance Guidelines for NSO. This measure would be built into the project design to avoid any potential take of NSO.

I previously provided you with the description of the environmental setting, project maps, and proposed work actions. I have attached a new map showing NSO habitat within the project area.

Please let me know if you need anything further. Thanks, Nick

-- Preview attachment TR FHG NSO Habitat Map.pdf



[TR FHG NSO Habitat Map.pdf](#)

[336 KB](#)

Nick Robinson

Figure 7: NSO Disturbance Buffer Map

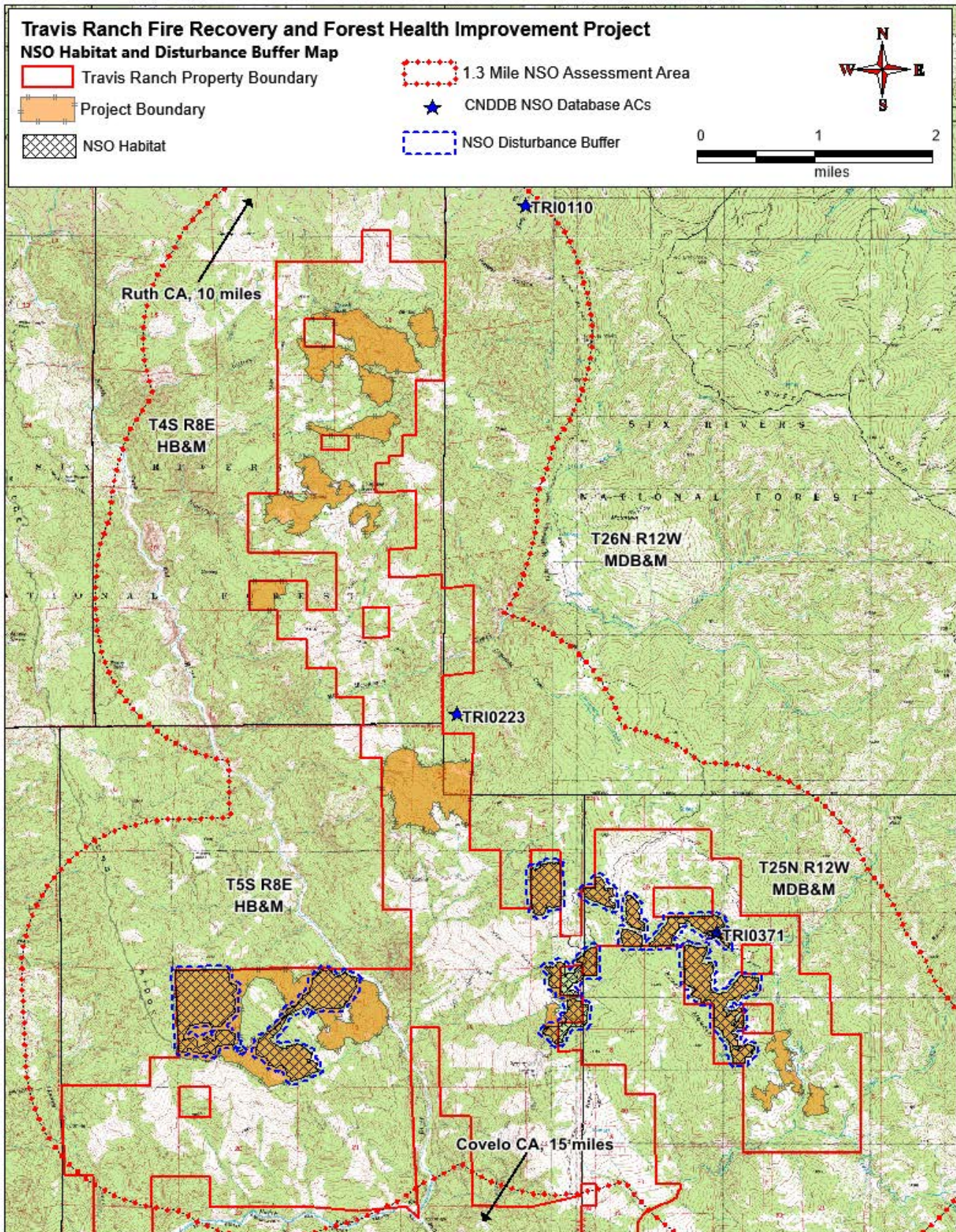


Figure 8: Burn Pile BMPs

Piling Requirements:

- All activity-created slash ≤ 10 " in diameter shall be hand piled. Material created less than 2" in diameter and less than 18" long need not be piled. Preexisting natural fuels measuring between 2" and 8" in diameter and over 18 inches long shall be hand piled. Exceptions include single logs that exhibit at least 50% decomposition.
- Existing downed woody debris over 8 inches in diameter shall not be bucked or piled.
- Hand piles shall be symmetrical, constructed neatly and compactly.
- All branches must be cut from main stem (fully limbed) before being piled.
- Material included in the pile shall be cut such that the length of each piece does not exceed 4 feet.
- Material in the pile shall be oriented in the same direction, parallel to the slope, and complete removal of branches from main stems (in order to make the pile more compact) will occur.
- Piles shall have a stable base to prevent toppling. The log axis of individual pieces shall be oriented up and down the slope.
- No limbs or braches will be left sticking out 18 inches or greater beyond the main body of the pile.
- Maximum pile size shall be 8 feet in diameter by 8 feet in height, and minimum pile size shall be 4 feet in diameter by 4 feet in height.
- Piles shall be distinct and separate from one another; piles shall be 5 feet apart where spacing allows.
- Hand piles will be placed in a checkerboard pattern and not "stacked" above or below each other on slopes.
- Piles shall not be in contact with leave trees. Piles shall be at least 10 feet from (and outside the dripline of) leave trees, where spacing allows.
- No pile will be built 20 feet directly down slope of a live tree where flames can encroach tree canopy. Piles shall be at least 10 feet from dead trees left standing in the unit.
- At least 50% of material in the lower third of the piles shall be composed of small diameter material and attached fines (needles and leaves), if present.
- All piles shall be covered with 4mil plastic sheeting covering, or other approved covering material. Pile covering sheet will be placed to cover the bottom 2/3 of the pile and cover 80% of the surface area of the pile at this level. The remaining 1/3 of slash in the pile shall be placed over the covering sheet, being sure to anchor all four corners and the middle of the covering sheet securely.



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART II: EDUCATION AND OTHER EXPERIENCE

High school from which you are graduating:

Name: Hayfork High School

Address: 231 Oak Ave, Hayfork, CA 96041

Phone number: (530) 628-5261

Name of Career Counselor: Sarah Aldinger

Date of Senior Awards Night (if known): May 25, 2023

Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: 4.07

In addition to this form, please attach;



High School Transcript



Other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion. (If applicable)



Certificates or awards related to natural resources, conservation or agriculture



Colleges or Universities you have applied for in order of preference with the answers to the following questions (example: email documenting proof of application submission):

Have you been accepted at this time?

What will your major course of study be?

Proposed units per semester

Completed Units, if any



On-campus or off-campus volunteer work related to natural resource conservation and/or agriculture, positions of leadership and participation, and work experience (4H, FFA, Ecology Club, Advanced Placement Courses etc.)



On-campus or off-campus volunteer work not related to natural resources conservation and/or agriculture, positions of leadership and participation, and work experience (student organizations, scouts, sports, etc.)

Student Name	Student ID	Grade	Birthdate	Counselor	Transcript of Student Progress									
Coty, Iris B.	0000061107	12	07/06/2005	Unassigned	<p align="center">January 13, 2023 Hayfork High School PO Box 10 Hayfork, CA 96041 (530) 628-5261 Fax (530) 628-3091</p>									
Parent/guardian name, address, telephone														
Lisa Hammill PO Box 833 Hayfork, CA 96041 (530) 739-2692														
Crs-ID	Course Title	Mark	Att/Cmp	Crs-ID	Course Title	Mark	Att/Cmp	Crs-ID	Course Title	Mark	Att/Cmp			
Grade 9 Fall 2019-2020														
Hayfork High School														
2130	English 9	A	5.00	5.00	2413	Geometry	A	5.00	5.00	8220	Ag Mechanics 4	A	5.00	5.00
2206	Spanish 1	A-	5.00	5.00	2711	World History	A	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.17				
2405	Algebra I	A-	5.00	5.00	2900	Beginning Theat	A+	5.00	5.00					
* 2514	Physical Educat	A-	5.00	5.00	7121	Ag Mechanics 2	A+	5.00	5.00					
6012	Wld Geo/FF	A-	5.00	5.00	7132	Ag Biology	A-	5.00	5.00					
7120	Ag Mechanics 1	A	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00									
7130	Ag Earth	A+	5.00	5.00	Grade 10 Fall 2021-2022									
Hayfork High School														
Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00														
Grade 9 Spring 2019-2020														
Hayfork High School														
2130	English 9	A	5.00	5.00	+ 2170	AP English Lang	A	5.00	5.00					
2206	Spanish 1	A-	5.00	5.00	2404	Algebra II	A	5.00	5.00					
2405	Algebra I	A	5.00	5.00	* 2515	Physical Educat	A-	5.00	5.00					
* 2514	Physical Educat	A	5.00	5.00	2607	Chemistry	A	5.00	5.00					
6012	Wld Geo/FF	A	5.00	5.00	2709	US History	A+	5.00	5.00					
7120	Ag Mechanics 1	A	5.00	5.00	2823	Visual Art 1	A-	5.00	5.00					
7130	Ag Earth	A+	5.00	5.00	7122	Ag Mechanics 3	A	5.00	5.00					
Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00														
Grade 10 Spring 2021-2022														
Hayfork High School														
+ 2170	AP English Lang	A	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.17									
2404	Algebra II	A+	5.00	5.00	Grade 11 Spring 2021-2022									
* 2515	Physical Educat	A+	5.00	5.00	Hayfork High School									
2607	Chemistry	A-	5.00	5.00	+ 2170	AP English Lang	A	5.00	5.00					
2709	US History	A	5.00	5.00	2404	Algebra II	A+	5.00	5.00					
2823	Visual Art 1	A	5.00	5.00	* 2515	Physical Educat	A+	5.00	5.00					
7122	Ag Mechanics 3	A	5.00	5.00	2607	Chemistry	A-	5.00	5.00					
Credit Att: 35.00 Cmp: 35.00 AGPA: 4.17														
Grade 11 Spring 2021-2022														
Hayfork High School														
+ 2170	AP English Lang	A	5.00	5.00	2709	US History	A	5.00	5.00					
2404	Algebra II	A+	5.00	5.00	2823	Visual Art 1	A	5.00	5.00					
* 2515	Physical Educat	A+	5.00	5.00	7122	Ag Mechanics 3	A	5.00	5.00					
2607	Chemistry	A-	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.17									
2709	US History	A	5.00	5.00	Grade 12 Fall 2022-2023									
2823	Visual Art 1	A	5.00	5.00	Hayfork High School									
7122	Ag Mechanics 3	A	5.00	5.00	+ 2171	AP English Lit	A	5.00	5.00					
Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00														
Grade 10 Fall 2020-2021														
Hayfork High School														
2135	English 10 Hono	A+	5.00	5.00	2414	Pre-Calculus	A	5.00	5.00					
2208	Spanish 2	A-	5.00	5.00	2613	Physics	A	5.00	5.00					
2413	Geometry	A	5.00	5.00	2701	Economics	A-	5.00	5.00					
2711	World History	A-	5.00	5.00	* 3022	Senior Semin	A+	5.00	5.00					
2900	Beginning Theat	A+	5.00	5.00	6795	Senior Intern	A	5.00	5.00					
7121	Ag Mechanics 2	A+	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00									
7132	Ag Biology	A	5.00	5.00	Grade 10 Spring 2020-2021									
Hayfork High School														
2135	English 10 Hono	A+	5.00	5.00	Credit Att: 35.00 Cmp: 35.00 AGPA: 4.00									
2208	Spanish 2	A-	5.00	5.00	Grade 10 Spring 2020-2021									
Hayfork High School														

Course Tags: * = Non Academic + = Honors (weighted) p = College Prep r = Repeated

Weighted Non-Wgtd				CREDIT SUMMARY			
Acad GPA (9-12)	4.07	4.00		Subject Area	Credit Req'd	Compl	Needed
Acad GPA (10-12)	4.09	4.00		Arts/Lang/CTE	10.00	10.00	-
Total GPA (9-12)	4.06	4.00		Civics	5.00	-	5.00
Credit Attempted:	245.00			Economics	5.00	5.00	-
Credit Completed:	245.00			English	40.00	35.00	5.00
Class Size:	19			Algebra/Int Math/Mat	30.00	30.00	-
Class Rank: 1	10-12 Rank: 1			Physical Education	20.00	20.00	-
Ranked by Weighted Total GPA				Senior Seminar	10.00	5.00	5.00
School Enter: 8/21/2019				Geo/Pers.Growth	10.00	10.00	-
Class of 2023				Life/Phys/Science	30.00	30.00	-
State ID# 9622974701				US History	10.00	10.00	-
This transcript is unofficial unless signed by a school official.				World History	10.00	10.00	-
Signature: <i>Charmaine Swanson</i>				Electives	50.00	80.00	-
Date: 1/13/2023				* TOTALS *	230.00	245.00	15.00

Iris B. Coty
241 Reservoir Road
Hayfork CA 96041

ID Number: 0952040
SSN: XXX-XX-2541
Birth Date: 07/06/05
Birth Name:



Shasta College

P.O. Box 496006
Redding, CA 96049-6006

Course	Title	Grd R	Hrs Att	Hrs Cmpt	Hrs Gpa	Grade Points	Course Dates
WELD 70	Beginning Welding						10/11/22-06/05/23

Term 2022F Totals: 0.00 0.00 0.00 0.0000 GPA = 0.0000
 Cumulative Totals: 0.00 0.00 0.00 0.0000 GPA = 0.0000

Academic Standing for Term 2022F: In Good Standing - 02/07/23

Unofficial
Transcript



Shasta College

P.O. Box 496006
Redding, CA 96049-6006

Unofficial
Transcript

Official copy must bear signature and impression seal



Shasta College

P.O. Box 496006
Redding, CA 96049-6006

Agriculture Awards and Certificates

2020- First in Sheep Market Class and Third Place in Showmanship at Trinity County Fair

2021- Third in Sheep Market Class and Second in Sheep Market Class and Trinity County Fair

2022- First in Sheep Market Class at Trinity County Fair

Colleges and Universities

1. University of Hawaii Manoa: Accepted- Animal Biology
2. University of California Santa Cruz: Accepted- Ecology and Evolution
3. University of California Davis: Accepted- Evolution, Ecology, and Biodiversity
4. Idaho University: Accepted- Biology, Ecology and Evolution
5. Washington State University: Accepted- Zoology
6. University of California Sanata Barabra: Accepted- Zoology
7. University of California San Diego: Accepted- Ecology, Behavior, and Evolution
8. Colorado State University: Accepted- Zoology
9. University of Montana: Accepted- wildlife Biology



Iris Coty <irisbluecoty1117@gmail.com>

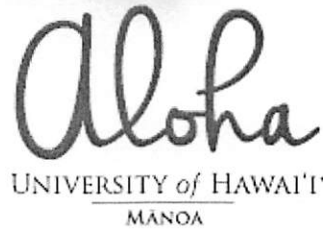
Iris, we've got UHM-azing news for you!

1 message

UH Mānoa Office of Admissions <manoa.admissions@hawaii.edu>

Tue, Oct 25, 2022 at 1:21 PM

To: irisbluecoty1117@gmail.com



**Iris,
you're a Rainbow Warrior!**



It is with great pleasure to offer you admission to The University of Hawai'i at Mānoa!



Iris Coty <irisbluecoty1117@gmail.com>

Iris, Important Message from Undergraduate Admissions

1 message

UC Santa Cruz Admissions <do-not-reply-adm-group@ucsc.edu>

Wed, Mar 15, 2023 at 3:36 PM

To: irisbluecoty1117@gmail.com

... Say #yes2UCSC



Your important info:

CruzID: icoty

Student ID Number: 2017502

Dear Iris:

We're excited to notify you that you have been admitted into the proposed major of Ecology and Evolution for fall 2023. Congratulations to you and your family on this achievement!



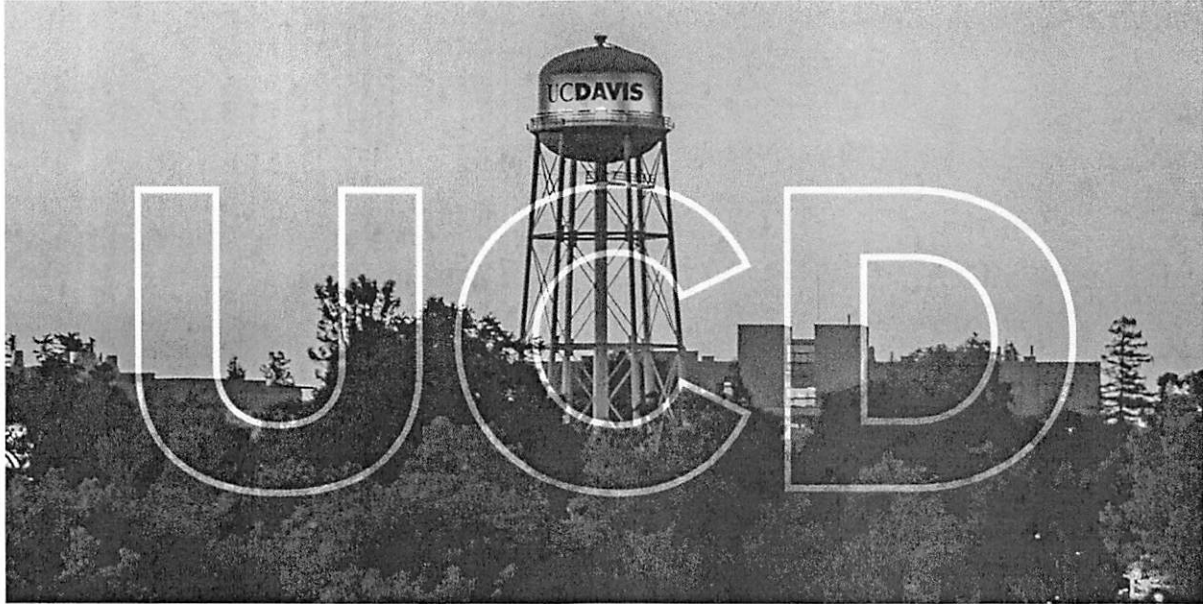
Iris Coty <irisbluecoty1117@gmail.com>

Congratulations, you're an Aggie!

1 message

UC Davis Undergraduate Admissions <do-not-reply-adm@ad3.ucdavis.edu>
To: irisbluecoty1117@gmail.com

Fri, Mar 10, 2023 at 4:02 PM



UCDAVIS

Congratulations Iris, you're an Aggie!

It is my pleasure to offer you admission to the University of California, Davis, for fall quarter 2023. We were very impressed by your application, and I'm excited to welcome you to UC Davis. Here you'll find a friendly community helping you reach your goals and outgrow expectations.

[Review your admission offer](#)

UC Davis Student ID: 921823492



Iris Coty <irisbluecoty1117@gmail.com>

Iris, congratulations on being accepted to the University of Idaho.

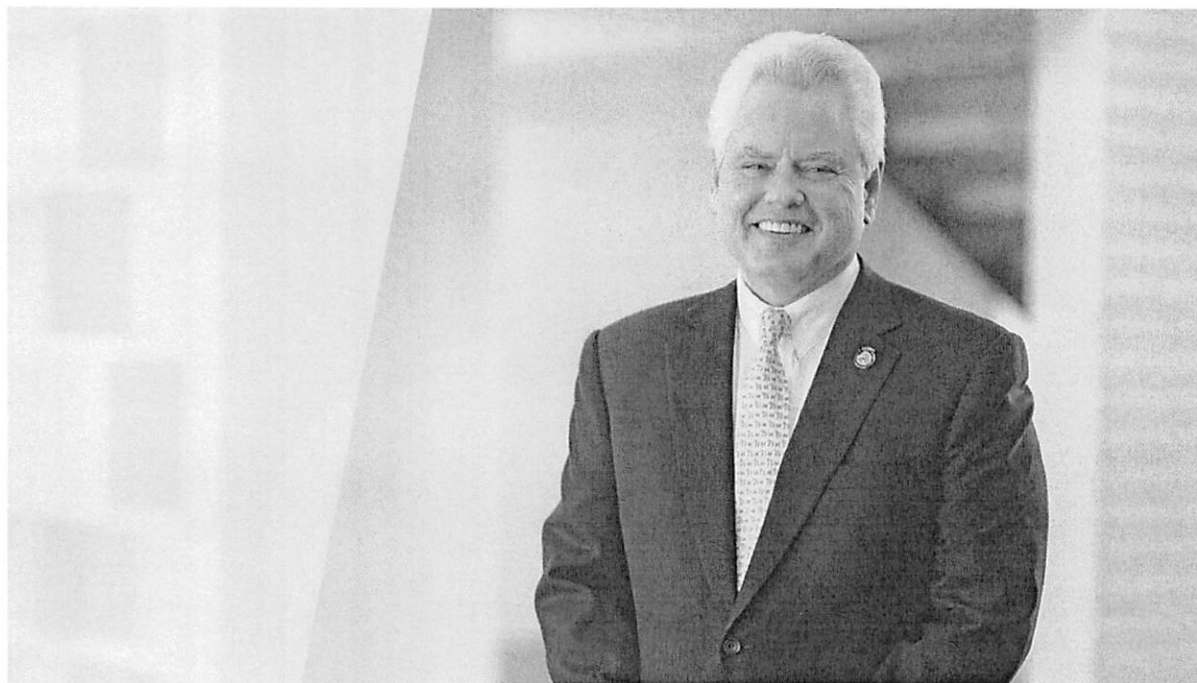
1 message

University of Idaho <futurevandals@uidaho.edu>

Thu, Dec 29, 2022 at 7:55 AM

Reply-To: futurevandals@uidaho.edu

To: irisbluecoty1117@gmail.com



Dear Iris,

Congratulations and welcome to the Vandal Family! We look forward to helping you on your college adventure. At the University of Idaho, you'll explore your interests and unlock your potential as you chart your own path to a rewarding career and a fulfilling life.



Iris Coty <irisbluecoty1117@gmail.com>

You are admitted!

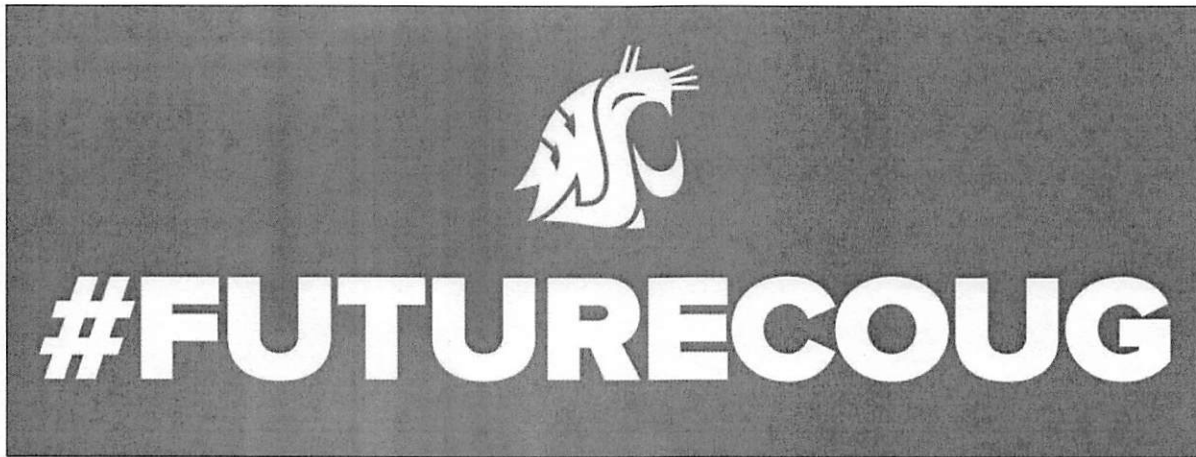
1 message

WSU Office of Admissions <admissions@wsu.edu>

Fri, Jan 6, 2023 at 7:32 PM

Reply-To: admissions@wsu.edu

To: irisbluecoty1117@gmail.com



January 6, 2023

Dear Iris,

Congratulations! You have been admitted to the fall 2023 class at Washington State University Pullman. Welcome to the Cougar family!

We are committed to helping you achieve your educational and professional goals, and we are excited to welcome you to the Pullman campus. Your unique talents will enrich our community as we seek to provide you an unparalleled student experience.

Additionally, based on your residency status (non-Washington resident) and your qualifying GPA, you have been selected to receive the Western Undergraduate Exchange (Distinguished Cougar Award). This nonresident award is valued at \$11,000 per year, for up to four years, for a total of \$44,000. To view the conditions of this nonresident award please refer to financialaid.wsu.edu/terms-conditions-funds/.

UC SANTA BARBARA Office of Admissions

(<https://admissions.sa.ucsb.edu>)

[Check My Financial Aid Status \(/ApplicantPortal/ApplicantSessionTransfer/TransferToFinAid\)](/ApplicantPortal/ApplicantSessionTransfer/TransferToFinAid) | [Major Changes \(https://admissions.sa.ucsb.edu/major-changes\)](https://admissions.sa.ucsb.edu/major-changes) | [Conditions of Admission \(https://admissions.sa.ucsb.edu/freshman-conditions\)](https://admissions.sa.ucsb.edu/freshman-conditions) | [FAQs \(https://admissions.sa.ucsb.edu/faq\)](https://admissions.sa.ucsb.edu/faq) | [Deadlines \(https://admissions.sa.ucsb.edu/deadlines\)](https://admissions.sa.ucsb.edu/deadlines)

Iris Blue Coty

Fall 2023 Freshman

Admission Status

You're Admitted!

Perm Number

.....

[Show](#)

Admitted Major

Pre-Biology

College of Letters and Science

California Residency for Tuition

Resident [More information](#)

(<https://registrar.sa.ucsb.edu/fees-residency/residency/residency-for-tuition-purposes>)

Statement of Intent to Register

Deadline

05/01/2023

SIR not yet received

[Accept or Decline Admission \(/applicantportal/ApplicantSessionTransfer/TransferToOnlineSir\)](/applicantportal/ApplicantSessionTransfer/TransferToOnlineSir)

[Messages](#)

[Steps To Enrollment](#)

[Test Scores](#)

[Transcripts](#)

[Personal Information \(/ApplicantPortal/PersonalInfo/Index\)](/ApplicantPortal/PersonalInfo/Index)

You're in!

Welcome to the University of California, Santa Barbara.

On behalf of our faculty and staff, I am thrilled to offer you admission to the Pre-Biology major in the College of Letters and Science for the Fall 2023 quarter. This is no small feat, as we



(<https://admissions.sa.ucsb.edu/a>)

UC San Diego

Iris Coty

March 17, 2023

Application ID: 1024452

Dear Iris:

Congratulations! We are pleased to offer you admission for Fall 2023 to the University of California San Diego as a Ecology, Behavior and Evolution major in Marshall College.

Your selection for the Triton Class of 2027 is an extraordinary accomplishment, given that UC San Diego received more than 150,000 applications! We believe you have the talent, skills, knowledge and passion to be a powerful contributing member of the Triton family. Please accept my personal congratulations on your outstanding achievement.

UC San Diego is one of the top 10 public universities in the world. Here, you will have unparalleled opportunities to learn from professors who are leading experts across the arts, humanities and sciences. You will be exposed to new methodologies, pioneering ideas and state-of-the-art facilities. You will gain access to internships and professional settings where you can practice what you learn, explore your career options and leave a lasting mark on society.

At UC San Diego, your voice will be heard. Our dynamic community will ensure you feel at home and allow you to leverage the powerful education you have earned. This is the place for you to discover who you are as a person, a scholar and a member of a community that values diversity, inclusion and collaboration.

There are more than 234,000 influential Tritons worldwide. You'll be joining a community that takes risks, pushes the frontiers of knowledge and challenges conventional thinking to create a more prosperous and equitable society for all people.

To accept your offer, return to your Application Status page and submit the Accept Your Offer form by **May 1**. You will then be given access to your pre-enrollment checklist that includes your on-campus housing application (May 8 deadline), orientation information and important official documents you must submit by July 1. We also invite you to join us on campus during Triton Days. More information is available on the Events tab.

I am confident the Class of 2027 will be a fearless and resilient group of students. You have proven your strength throughout the challenges of the COVID-19 pandemic and I cannot wait to see how you make an impact on UC San Diego and the world.

Again, congratulations on your remarkable achievement. I look forward to welcoming you to the Triton family

Go ahead, Iris. Call yourself a Ram.

You can officially say it. You've been admitted to Colorado State University.

You're joining thousands of dedicated dreamers, thinkers, doers and makers, and after reviewing your application, we think you'll bring something brand new to the mix.

Program of study: **Zoology**

Entry term: **Fall 2023**

Tuition classification: **Non-Resident**

Watch your mailbox and email for more information. Most importantly, take some time to celebrate your accomplishment!



Ready to Confirm?

You can accept your offer of admission by submitting or deferring your **enrollment deposit** whenever you're ready.

[TELL US YOUR PLANS](#)



Iris Coty <irisbluecoty1117@gmail.com>

Congratulations, Iris!

1 message

University of Montana <BeAGriz@umontana.edu>

Thu, Feb 16, 2023 at 3:18 PM

To: irisbluecoty1117@gmail.com



Iris,

Congratulations on your acceptance to the University of Montana!
We're so happy to have you joining us in the fall.

In the meantime, there are immediate steps you can take **now** in
your journey to becoming a Griz!

Bear Tracks is an admitted student checklist that will guide you in
becoming an enrolled student.

In Bear Tracks, you'll notice helpful information, such as your student
credentials.

Here's how to login:

Log in to your [Bear Tracks Portal](#).

1. You will log into your Bear Tracks portal by using your
username and password you set up when you applied.
2. If you forgot your password, click on "Forgot your password."

Agricultural Volunteer Work, Leadership Positions and Work Experience

Volunteer Work

2019-2022- FFA Service Project HES Pumpkin Patch- 16 hours (led the Service Project for 2023 as President)

2022- Riverview Beatification Project- 2 hours 15 minutes

Leadership Positions

2020-2022- FFA Treasurer

2022-2023- FFA President

Work Experience

06/2022-08/2022 Hayfork Watershed Training and Research Program: Youth Trail Crew Member

2019-2023 FFA Livestock Raiser

Non-Agriculture Volunteer Work, Extracurriculars and Work Experience

Volunteer Work

- 2022- Rotary Club (various events)- 8 and half hours
- 2022- Parents Club Children's Carnival- 5 hours
- 2022- Veterans of Foreign War Breakfast- 4 hours
- 2022- Children Halloween Activities at Community Center- 3 and half hours
- 2022- Community Thanksgiving Dinner- 1o hours
- 2022- Art's for Art's Sake- 6 hours

Extracurriculars

- Volleyball- 2019, 2022, 2023
- Softball- 2020, 2021
- Basketball- 2020
- Theater- 2020-2021
- TRIO- 2019- 2023
- Upward Bound- 2021-2023
- Prom Committee- 2022

Leadership Positions

- Class Student Government- 2019-2023 Vice President
- Associated Student Body Government- 2022-2023 Vice President

Work Experience

- 06/2021-09/2021- Northern Delights: Stock Clerk/Food Prep
- 03/2022- 06/2022- Hayfork Discount Groceries: Stock Clerk



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART III: FINANCES

Please tell us how you are currently and/or planning to finance your education. Attach any supporting documents if possible.

Projected Annual Expenses (estimated)

Food and Housing \$7,027

Tuition (per semester): \$8,478

Textbook expenses (per semester): \$675

Transportation expenses: \$1,371

Other school related expenses (please specify): \$441 (school fees)

Total Per Semester: \$17,992

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please attach two letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases. I understand I must provide proof of enrollment prior to release of funds.

Signature of applicant

[Handwritten Signature]

Date

3-24-23

Finances

In order to pay for my college education, I am relying on scholarships, grants and possibly loans. I completed my FAFSA to receive as much financial aid as possible. I have been aware that this is the situation if I wish to pursue my secondary education, so I have been preparing all of my academic education. I have been dedicated and persistent in my academic career to assure I would have the credentials to receive funding for college. Every year for the past four years I have raised two large animals for my local county fair. All profit has gone towards future livestock projects or my future education.

Personal Statement

My life's motivation is to be better. This includes preserving nature and all it offers, being better than my family's generations of addiction and abuse and being better than I was the day before. Throughout my life I have experienced the cruelty that is part of human nature. I come from a financially troubled, emotionally unavailable family. I was both raised, and later abandoned, by an alcoholic father, which ironically has greatly motivated me. I believe we have one life, and therefore one chance to be the best we can be. I want to help restore the wildlife and environment that I feel has been ruined by generations of disregard for our earth. My dream career is in the wildlife conservation field. I want to be able to restore and rebuild environments and protect animal species. Not only for the future generations of humans, but for the wildlife and the environment who have been held back from thriving, or even living, because of the generations of disregardment and mistreatment. To be better than the generations of humans who have harmed our planet, I need to avoid their mistakes and be able to reverse them. By the time I have the resources and knowledge to possibly make an impact on our environment, it may be too late. At the current pace, it is very possible that a few years from now climate change will be irreversible, killing millions of thousands of wildlife species. But I will not stop striving to protect the environment and wildlife, no matter how deeply harmed they are. To achieve this, I must pursue my secondary education in zoology with a focus in wildlife conservation. In my educational program I hope to gain experience in the field by doing research in my academics, being involved in open labs, and experiencing various internships. I will also gain a deeper knowledge of biology, physics and chemistry in my educational program. When I have my degree and a deeper knowledge about my specific interest, I hope I will be able to teach people who may not have had the same educational opportunities as me, about the importance of our

environment. I would like to have the knowledge and resources to help my community understand the importance of caring for our world. I would not only like to teach them the importance but lead by example and show my community what can be accomplished to better our environment. Once I have the knowledge and resources, I am confident I will be able to contribute to the conservation of our environment and our wildlife. Being a first generation college student, I am excited to see what can be accomplished with more education and a degree.

12/3/2022

To whom it may concern,

I am writing this letter on behalf of Iris Coty for whom I had the pleasure of working with this past summer. I met Iris during our interviews for a summer youth crew job and was very pleased to learn she was applying for the youth crew.

My name is Jason Stanley with the Watershed Research and Training Center and I have been the supervisor of this summer work crew for 18 to 19 years. I have had the pleasure of teaching, helping, and watching our youth grow and learn the responsibility of a job and the hard work and dedication that comes with this commitment. We spend the summer working on forest trails clearing logs, brush, and debris from the trails as well as general maintenance. The work is hard and the conditions are normally hot and dry with some black burned scared forests to make conditions more challenging. We also help the Forest Service with noxious weed removal as well as some other odd jobs to fill a summer with work.

Iris was a perfect fit for this crew as she has a true love for the outdoors and is always ready to put her gloves on and get to work. She was able to handle all tasks no matter how big or small and always performed these with a cheerful and positive attitude. I really enjoyed her positivity and her willingness to help others as she took on a leadership role on many occasions. Having many conversations with Iris I learned of her dedication to her academics, sports and her future goals and plans. She has expressed a huge interest in Wildlife Biology and I feel like her goals are solid and well defined. I have expressed this interest with my employer and may be able to help her get a position on our Wildlife crew for next summer. If not, I would certainly love to have her back on my crew.

I believe anything Iris will choose to do in her future she will do an amazing job at it. With a great attitude and her dedication to her future I look for her to do many positive things in her life. For these reasons and many more, I am very happy and excited to write this letter of recommendation on her behalf.

Please feel free to contact me with any questions.

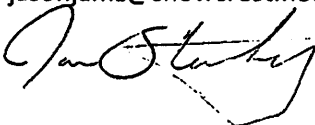
Sincerely,

Jason Stanley

Youth Crew Supervisor

(530) 628-4990

jasonjamz@snowcrest.net



December 8, 2022

To Whom It May Concern:

I write this reference letter attesting to the professional and personal qualities of **Miss Iris Coty**. I am familiar with her personal and professional development for the past four years. She is a senior at Hayfork High School. Iris has been in our Agriculture program developing and building some great projects.

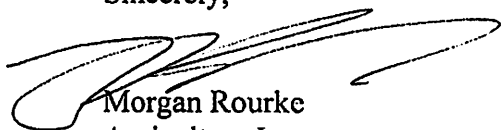
Iris is an outstanding professional and student. Her experience at Hayfork High School has resulted in her full immersion into the Agriculture Industry. She has been raising livestock, working in our horticulture program, running equipment and milling timber. Miss Coty is a product of dedication and devotion to her educational and life goals.

Miss Coty is a “doer”- hard work and commitment are familiar words to her. She is not one to allow someone else to fulfill a task or responsibility that she has excepted or been assigned. This young lady is very active on the Hayfork High School campus. She has played Volleyball been a active FFA member and FFA Officer, currently our FFA President. The combination of academic preparation and “hands-on” experiences make her an ideal candidate for you.

Miss Iris Coty deserves your consideration. Her education, experiences, and enthusiasm toward life will enable her to succeed. She is the go getter your looking for!

Should you have any questions regarding Iris, I encourage you to contact me. I am confident, anyone that recognizes her will quickly understand her unique talents and abilities.

Sincerely,



Morgan Rourke
Agriculture Instructor
530-515-8131



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

For Committee Use Only SCHOLARSHIP COMMITTEE GUIDELINES (Use with Application & Letters of Reference)

Applicant: _____

Rating 5 = highest rating

1. CONSERVATION AWARENESS:

A. Volunteer/paid work in natural resources/conservation projects	0	1	2	3	4	5
B. Volunteer work in other Community Projects?	0	1	2	3	4	5
C. Did applicant develop and implement (lead) service work?	0	1	2	3	4	5
D. Has the applicant pursued a course of study in natural resources?	0	1	2	3	4	5
E. Grade Point Average	0	1	2	3	4	5

2. PERSONAL STATEMENT:

A. Insight	0	1	2	3	4	5
B. Academic Plan	0	1	2	3	4	5
C. Does Academic Plan support long-range goals	0	1	2	3	4	5
D. Academic Plan/part-time...full-time student	0	1	2	3	4	5

3. REFERENCES: Are two references included?

0	1	2	3	4	5
---	---	---	---	---	---

4. FINANCES:

A. Appropriate for part-time (6-9 units) or full-time (12 units) student?	0	1	2	3	4	5
B. Amounts broken out by category?	0	1	2	3	4	5
C. Other \$ support/plans for school?	0	1	2	3	4	5

Total Points: _____

COMMENTS:

RECEIVED
APR 11 2023

BY:

Dear TCRCD Scholarship Committee,

The main reasons for why I have chosen a higher education at Shasta College is to help pursue and achieve an associates degree in Forestry for the greater good of my future career choice. I had realized I wanted to work within this industry when I made the decision to go up into the Trinity Alps with the Ascend Wilderness Program to work on trail crew for seven days back in 2021. I have always been into backpacking since I was fourteen years old but during this trip I noticed my passion for the wilderness grew even greater than ever before and I found out that I was doing something that I loved while working. This trip has impacted me in so many great ways, for being more considerate of wildlife, creating a stronger & better work ethic, giving me a chance to help work out what I want to do in the future as a hobby, and letting me figure out who I want to become as a person. Due to this life changing commitment, I am going to be working with the Forest Service on trail crew during the summer to fall seasons as a seasonal job. In addition, I have received certificates related to natural resources such as Forestry Challenge 2022, Volunteer & Service Shasta-Trinity National Forest 2021, Ascend Wilderness Stewardship 2021, Volunteer & Service Shasta-Trinity National Forest 2022, and Ascend Wilderness Stewardship 2022. I think I will be a great selection for this scholarship due to the following reasons such as me being very committed to wanting to learn about the wildlife & great outdoors, I am proactive with getting things accomplished right away, and I want to help create a better environment for the upcoming generations that have the same interests as I do. In consideration, I want to say thank you for this opportunity to be able to apply for this scholarship and I hope to hear back from you soon.

Sincerely,

Rowan Price





TRINITY WOLVES



Trinity High School · 321 Victory Lane · PO Box 1060 · Weaverville, CA · 96093
Phone (530) 623-6127 · Fax (530) 623-6661
www.trinitywolves.org

Stephanie Smith
Academic Counselor
Trinity High School

RE: Rowan Price Recommendation Letter

April 5, 2023

To Whom It May Concern:

I am happy to write a recommendation letter for Rowan Price, a student I worked with both as his English teacher in previous years, and now as his Academic Counselor. Rowan has always been a kind, respectful student who works hard and always asks clarification questions to ensure he meets the standards of an assignment.

Rowan is a student who consistently remains a polite, and supportive member of our student community. He is generous and caring, and always checks in with not only his teachers, but also his peers. He is quick to share any resources he has and communicate with peers regarding how they are doing or anything they may need. Rowan is also incredibly respectful in and outside of the classroom.

Rowan is also a student who wants to do the best he can on an assignment. He ensures this success takes place by asking clarification questions and checking in on his progress throughout the assignment. Rowan wants to be successful in all aspects of his education, and he utilizes all the resources available to him to help aid in this process. He also does well with incorporating his knowledge and skills from other areas of his life to what he may be currently learning or working on. He has been an avid outdoor enthusiast and has shared with me over the years his experiences outdoors and his growth in appreciating and managing our natural resources. I have witnessed the translation of his passion into his future goals and plans as he prepares to work with the Forest Service upon graduation and continue developing his career through college.

I know that Rowan will find success in his future because he is determined and willing to go the extra step in accessing support. If you need any further information, please feel free to reach out to me at any time.

Thank you,

Stephanie Smith



Thursday, April 6, 2023

To Whom It May Concern,

It is my honor to recommend Rowan Price for the Trinity County RCD Conservation Scholarship. I have worked with Rowan over the past four years at Trinity High School both in and out of the classroom. Rowan is a hard-working, dependable, and dedicated individual who has demonstrated outstanding citizenship and a commitment towards others and his community. Rowan actively participates in community service such as the ASCEND Wilderness Program, Hayfork Watershed Center, and Trinity County Peer Court Restorative Justice program.

Rowan has a clear vision for his future, becoming a U.S. Forest Service Trail Crew Forester, working to protect, conserve, and educate others on our environmental impact in our national forest lands that will last for generations. He is planning on enrolling in Shasta College and majoring in Forestry. This educational endeavor supports his current work experience as an ASCEND Wilderness Trail Crew participant over the past two summers in the Trinity Alps. Rowan is a great scholarship candidate and he is a deserving individual who will do great things to support his community and world.

Thank you for your time and consideration.

Sincerely,

Thomas Williams, Trinity High School Instructor

Student Name	Student ID	Grade	Birthdate	Counselor	Transcript of Student Progress						
Price, Rowan G.	0000023402	12	02/03/2005	Smith, Stephanie	April 6, 2023 Trinity High School 321 Victory Lane, PO Box 1060 Weaverville, CA 96093 (530) 623-6127 Fax (530) 623-3593						
Parent/guardian name, address, telephone Christine Price P.O. Box 467 Lewiston, CA 96052 (530) 778-3448			Promote Same School								
Crs-ID	Course Title	Mark	Att/Cmp	Crs-ID	Course Title	Mark	Att/Cmp	Crs-ID	Course Title	Mark	Att/Cmp
Grade 9 Fall 2019-2020				Trinity High School				Grade 9 Fall 2019-2020			
p 0701	Study Skills	B	5.00 5.00	p 1400	English 12	A-	5.00 5.00	p 1400	English 12	A-	5.00 5.00
p 1100	English 9	C-	5.00 5.00	p 8150	Adv Ag Mech	A+	5.00 5.00	p 2405	American Govt	A-	5.00 5.00
p 3050	Pre-Algebra	D	5.00 5.00	* 8420	Wood 2 WMC	B	5.00 5.00	p 5300	Art 1	A	5.00 5.00
p 4625	Science Intro	F	5.00 0.00	9011	Basic WorldHist	B	5.00 5.00	7750	Athletic PE	C+	5.00 5.00
7100	PE 1 Health	C+	5.00 5.00	9155	Basic Mathemati	A	5.00 5.00	p 8185	Natl Resources	A-	5.00 5.00
p 8140	Intro Ag Mech	C	5.00 5.00	Credit Att: 35.00 Cmp: 35.00 TGPA: 3.29				Credit Att: 35.00 Cmp: 35.00 TGPA: 3.57			
8510	Wood 1	C	5.00 5.00	Grade 11 Summer 2020-2021				--WORK IN PROGRESS--			
Credit Att: 35.00 Cmp: 30.00 TGPA: 1.71				Trinity High School				Trinity High School			
Grade 9 Spring 2019-2020				Grade 11 Fall 2021-2022				Grade 11 Fall 2021-2022			
Trinity High School				Trinity High School				Trinity High School			
0701	Study Skills	B+	5.00 5.00	0701	Study Skills	A+	5.00 5.00	* 0701	Study Skills	5.00	0.00
p 1100	English 9	D-	5.00 5.00	p 1300	English 11	B+	5.00 5.00	0909	Senior Seminar	5.00	0.00
p 3050	Pre-Algebra	D-	5.00 5.00	p 2300	US History	A-	5.00 5.00	p 1400	English 12	5.00	0.00
p 4625	Science Intro	D+	5.00 5.00	p 3300	Algebra I	A-	5.00 5.00	p 2400	Economics	5.00	0.00
7100	PE 1 Health	A	5.00 5.00	7150	PE 2	A	5.00 5.00	* 2604	Study Hall	0.00	0.00
p 8140	Intro Ag Mech	D+	5.00 5.00	p 8190	Ag Earth Scienc	A-	5.00 5.00	p 5300	Art 1	5.00	0.00
8510	Wood 1	C+	5.00 5.00	+ 8425	Wood 3 WMC	B	5.00 5.00	7750	Athletic PE	5.00	0.00
Credit Att: 35.00 Cmp: 35.00 TGPA: 1.86				Credit Att: 35.00 Cmp: 35.00 TGPA: 3.86				p 8185			
Grade 10 Fall 2020-2021				Grade 11 Spring 2021-2022				Total Credit: 35.00			
Trinity High School				Trinity High School							
0701	Study Skills	A	5.00 5.00	0701	Study Skills	A+	5.00 5.00				
p 1200	English 10	B-	5.00 5.00	p 1300	English 11	A	5.00 5.00				
p 4631	Intro to Life S	A+	5.00 5.00	p 2300	US History	A	5.00 5.00				
p 8150	Adv Ag Mech	B	5.00 5.00	p 3300	Algebra I	B+	5.00 5.00				
* 8420	Wood 2 WMC	B+	5.00 5.00	7150	PE 2	A	5.00 5.00				
9011	Basic WorldHist	A	5.00 5.00	p 8190	Ag Earth Scienc	A-	5.00 5.00				
9155	Basic Mathemati	A-	5.00 5.00	+ 8425	Wood 3 WMC	A-	5.00 5.00				
Credit Att: 35.00 Cmp: 35.00 TGPA: 3.57				Credit Att: 35.00 Cmp: 35.00 TGPA: 4.00							
Grade 10 Spring 2020-2021				Grade 12 Fall 2022-2023							
Trinity High School				Trinity High School							
0701	Study Skills	B+	5.00 5.00	0701	Study Skills	A	5.00 5.00				
p 1200	English 10	B-	5.00 5.00	0909	Senior Seminar	B-	5.00 5.00				
Course Tags: * = Non Academic + = Honors (weighted) p = College Prep r = Repeated											
Weighted Non-Wgtd Acad GPA (9-12) 3.08 3.04 Acad GPA (10-12) 3.62 3.56 Total GPA (9-12) 3.08 3.04 Credit Attempted: 250.00 Credit Completed: 245.00								CREDIT SUMMARY Subject Area Credit Req'd Compl Needed English 40.00 35.00 5.00 World History 10.00 10.00 - US History 10.00 10.00 - American Govt 5.00 5.00 - Economics 5.00 - 5.00 Algebra 10.00 10.00 - Mathematics 20.00 20.00 - Physical Science 10.00 10.00 - Life Science 10.00 10.00 - Wild Lang/VAPA 10.00 5.00 5.00 CTE 40.00 40.00 - PE/Health 10.00 10.00 - Physical Education 10.00 10.00 - Electives 60.00 70.00 - * TOTALS * 250.00 245.00 15.00			
District Enter: 8/19/2019 School Enter: 8/19/2019 Class of 2023 State ID# 5497883673											

This transcript is unofficial unless signed by a school official.

Signature: _____

Date: _____



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

TRINITY COUNTY RCD CONSERVATION SCHOLARSHIP APPLICATION

Mission Statement: To assist people in protecting, managing, conserving, and restoring the natural resources of Trinity County through information, education, technical assistance, and project implementation programs.

Scholarship award is made possible by contributions from the TCRCD staff and board members, corporate patrons and the public through contributions to the Friends of TCRCD Scholarship Fund.

APPLICATION DEADLINE: First Friday in April of each year

ELIGIBILITY AND INSTRUCTIONS: High School seniors or continuing education students will be considered for TCRCD's \$750.00 Conservation Scholarship Award. Applicants must be a resident of Trinity County pursuing a degree in natural resources management or planning, resource conservation, or environmental sciences. Verification of enrollment as a half-time student, at a minimum, will be required prior to disbursement of scholarship funds. Other considerations will include participation in school activities, community service activities, and financial resources available. This scholarship is not available to TCRCD employees or board members or their relatives.

Late applications will not be considered. A typewritten application is preferred; however, a hand-written application is acceptable by printing and using blue ink. If you have questions, contact a member of the Scholarship Committee at (530) 623-6004. Mail your application to the Trinity County RCD, P.O. Box 1450, Weaverville, CA 96093. Applications must be postmarked by the above deadline.

PART I: APPLICANT INFORMATION

NAME

LAST Price

FIRST Rowan

M.I. G.

MAILING ADDRESS: PO.Box 467

STREET ADDRESS:

CITY: Lewiston

COUNTY: Trinity County

WORK PHONE: (530)-784-0371

HOME PHONE: (530)-784-0371

DATE OF BIRTH 02/03/2005



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART II: EDUCATION AND OTHER EXPERIENCE

High school from which you are graduating:

Name: Trinity High School

Address: 321 Victory Lane, Weaverville CA

Phone number: 530-623-6127

Name of Career Counselor: Stephanie Smith

Date of Senior Awards Night (if known): 05/24/23

Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: **3.08 GPA**

Attach a High School Transcript

List other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion.

If you have earned certificates or awards related to natural resources, conservation or agriculture, include them also.

Colleges or Universities you have applied for in order of preference:

Have you been accepted at this time? **Yes, to Shasta College**

What will your major course of study be? **Forestry**

Proposed units per semester

Units Completed, if any

Provide a list of on-campus or off-campus volunteer work, positions of leadership and participation, and work experience specifically related to natural resource conservation and/or agriculture (4H, FFA, Ecology Club, Advanced Placement Courses etc.) **Watershed Center Trail-Crew & Ascend Wilderness Trail-crew**

List all other on-campus or off-campus volunteer work, positions of leadership and participation, and work experience not related to natural resource conservation and/or agriculture (student organizations, scouts, sports, etc.):

PART III: FINANCES

Tell us how you are currently and/or planning to finance your education.

Attach statement.

Projected Annual Expenses (estimated)

Food and Housing \$ **8,925/semester**



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

Tuition (per semester): \$ 990/semester

Textbook expenses (per semester): \$576/semester

Transportation expenses \$1,000/semester

Other school related expenses (specify): \$200-300 for personal items

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please include letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases.

Signature of applicant Rowan Price Date 04/04/23

SCHOLARSHIP COMMITTEE GUIDELINES

(Use with Application & Letters of Reference)

Applicant: _____ *Rating 5 = highest rating*



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

1. CONSERVATION AWARENESS:

- | | |
|--|-------------|
| A. Volunteer/paid work in natural resources/conservation projects | 0 1 2 3 4 5 |
| B. Volunteer work in other Community Projects? | 0 1 2 3 4 5 |
| C. Did applicant develop and implement (lead) service work? | 0 1 2 3 4 5 |
| D. Has the applicant pursued a course of study in natural resources? | 0 1 2 3 4 5 |
| E. Grade Point Average | 0 1 2 3 4 5 |

2. PERSONAL STATEMENT:

- | | |
|--|-------------|
| A. Insight | 0 1 2 3 4 5 |
| B. Academic Plan | 0 1 2 3 4 5 |
| C. Does Academic Plan support long-range goals | 0 1 2 3 4 5 |
| D. Academic Plan/part-time...full-time student | 0 1 2 3 4 5 |

3. REFERENCES: Are two references included? 0 1 2 3 4 5

4. FINANCES:

- | | |
|---|-------------|
| A. Appropriate for part-time (6-9 units) or full-time (12 units) student? | 0 1 2 3 4 5 |
| B. Amounts broken out by category? | 0 1 2 3 4 5 |
| C. Other \$ support/plans for school? | 0 1 2 3 4 5 |

Formula: Add ratings.

COMMENTS:



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450



TRINITY COUNTY RCD CONSERVATION SCHOLARSHIP APPLICATION

Mission Statement: To assist people in protecting, managing, conserving, and restoring the natural resources of Trinity County through information, education, technical assistance, and project implementation programs.

Scholarship award is made possible by contributions from the TCRCD staff and board members, corporate patrons and the public through contributions to the Friends of TCRCD Scholarship Fund.

APPLICATION DEADLINE: First Friday in April of each year

ELIGIBILITY AND INSTRUCTIONS: High School seniors or continuing education students will be considered for TCRCD's \$750.00 Conservation Scholarship Award. Applicants must be a resident of Trinity County pursuing a degree in natural resources management or planning, resource conservation, or environmental sciences. Verification of enrollment as a half-time student, at a minimum, will be required prior to disbursement of scholarship funds. Other considerations will include participation in school activities, community service activities, and financial resources available. This scholarship is not available to TCRCD employees or board members or their relatives.

Late applications or incomplete applications will not be considered. A typewritten application is preferred; however, a hand-written application is acceptable by printing and using blue ink. If you have questions, contact a member of the Scholarship Committee at (530) 623-6004. Mail your application to the Trinity County RCD, P.O. Box 1450, Weaverville, CA 96093. Applications must be postmarked by the above deadline.

PART I: APPLICANT INFORMATION

NAME LAST *Scribner* FIRST *Shawn* M.I. *J*

MAILING ADDRESS: *P.O. Box 83 Weaverville, CA, 96093*

STREET ADDRESS: *68 Garden Gulch St.*

CITY: *Weaverville* ZIP CODE: *96093*

CELL PHONE: *(530) 515-1641* HOME PHONE: *(530) 515-1641*

DATE OF BIRTH: *04/23/01*



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART II: EDUCATION AND OTHER EXPERIENCE

High school from which you are graduating:

Name: *Trinity High School*

Address: *321 Victory Ln.*

Phone number: *(530) 623-6127*

Name of Career Counselor: *Katelyn Drake*

Date of Senior Awards Night (if known): *2019*

Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: *3.4*

In addition to this form, please attach;

High School Transcript

Other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion. (If applicable)

Certificates or awards related to natural resources, conservation or agriculture

Colleges or Universities you have applied for in order of preference with the answers to the following questions (example: email documenting proof of application submission):

Have you been accepted at this time?

What will your major course of study be?

Proposed units per semester

Completed Units, if any

On-campus or off-campus volunteer work related to natural resource conservation and/or agriculture, positions of leadership and participation, and work experience (4H, FFA, Ecology Club, Advanced Placement Courses etc.)

On-campus or off-campus volunteer work *not* related to natural resources conservation and/or agriculture, positions of leadership and participation, and work experience (student organizations, scouts, sports, etc.)



Trinity County Resource Conservation District

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PART III: FINANCES

Please tell us how you are currently and/or planning to finance your education. Attach any supporting documents if possible.

Projected Annual Expenses (estimated)

Food and Housing \$ 750/month

Tuition (per semester): \$ 14000

Textbook expenses (per semester): \$ 600

Transportation expenses: \$ 200/month

Other school related expenses (please specify): \$ none at moment

Total Per Semester: \$ 21,500

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please attach two letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases. I understand I must provide proof of enrollment prior to release of funds.

Signature of applicant

Date

3-29-23



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

For Committee Use Only SCHOLARSHIP COMMITTEE GUIDELINES (Use with Application & Letters of Reference)

Applicant: _____

Rating 5 = highest rating

1. CONSERVATION AWARENESS:

A. Volunteer/paid work in natural resources/conservation projects	0	1	2	3	4	5
B. Volunteer work in other Community Projects?	0	1	2	3	4	5
C. Did applicant develop and implement (lead) service work?	0	1	2	3	4	5
D. Has the applicant pursued a course of study in natural resources?	0	1	2	3	4	5
E. Grade Point Average	0	1	2	3	4	5

2. PERSONAL STATEMENT:

A. Insight	0	1	2	3	4	5
B. Academic Plan	0	1	2	3	4	5
C. Does Academic Plan support long-range goals	0	1	2	3	4	5
D. Academic Plan/part-time...full-time student	0	1	2	3	4	5

3. REFERENCES: Are two references included? 0 1 2 3 4 5

4. FINANCES:

A. Appropriate for part-time (6-9 units) or full-time (12 units) student?	0	1	2	3	4	5
B. Amounts broken out by category?	0	1	2	3	4	5
C. Other \$ support/plans for school?	0	1	2	3	4	5

Total Points: _____

COMMENTS:

STUDENT NAME Scribner, Shawn James			Trinity High School Trinity Alps Unified School District		ENTER DATE 8/17/2015	EXPECTED GRAD DATE
BIRTH DATE 04/23/2001	GENDER M	GRADE 12			BIRTH PLACE	
STUDENT ID 19414	STATE ID 4149636120	CLASS OF 2019			DIPLOMA TYPE	
PARENT/GUARDIAN 1 Scribner, Bridget			321 Victory Lane, PO Box 1060 Weaverville, CA, 96093 Tel: 530-623-6127 Fax: 530-623-3593		GRAD PROGRAM OF STUDY	
PARENT/GUARDIAN 2 Scribner, Adam					COUNSELOR	

Crs ID	Course Title	Grd	Credit	Crs ID	Course Title	Grd	Credit	GPA Summary																																																																									
Trinity High School Grade 9 12/2015 Store Code: S1 3350 Integrated Math 1 B 5.000 8140 Intro Ag Mech A 5.000 8510 Wood 1 B- 5.000 4325 Biology (CP) B- 5.000 1150 Eng 9 PreAP (CP) C- 5.000 6300 Spanish 1 (CP) B+ 5.000 7100 PE1/HealthWellness A+ 5.000 Credits Attempted: 35.000 Unweighted GPA: 3.29 Completed: 35.000 Weighted GPA: 3.29				Trinity High School Grade 11 12/2017 Store Code: S1 2300 US History (CP) A- 5.000 1350 AP English 11 (CP) [H] C- 5.000 3650 Pre-Calculus (CP) B 5.000 7400 Weight Trng A+ 5.000 5505 Ceramics (CP) A+ 5.000 2075 AP Environmental S [H] B 5.000 8420 Wood 2/ROP Cabinet B+ 5.000 Credits Attempted: 35.000 Unweighted GPA: 3.57 Completed: 35.000 Weighted GPA: 3.57				Weighted: 3.47 UC/CSU: 3.05 Total Credits Attempted: 245 Total Credits Earned: 245																																																																									
Trinity High School Grade 9 6/2016 Store Code: S2 8140 Intro Ag Mech C 5.000 6300 Spanish 1 (CP) B+ 5.000 3350 Integrated Math 1 B 5.000 1150 Eng 9 PreAP (CP) C 5.000 8510 Wood 1 B 5.000 7100 PE1/HealthWellness A+ 5.000 4325 Biology (CP) A- 5.000 Credits Attempted: 35.000 Unweighted GPA: 3.14 Completed: 35.000 Weighted GPA: 3.14				Trinity High School Grade 11 6/2018 Store Code: S2 5505 Ceramics 1 (CP) A+ 5.000 1350 AP English 11 (CP) [H] A 5.000 7400 Weight Trng A+ 5.000 8420 Wood 2/ROP Cabinet A- 5.000 2300 US History (CP) A 5.000 2075 AP Environmental S [H] A+ 5.000 3650 Pre-Calculus (CP) B 5.000 Credits Attempted: 35.000 Unweighted GPA: 4.14 Completed: 35.000 Weighted GPA: 4.14				Test Scores and Dates <table border="1"> <thead> <tr> <th>Test</th> <th>Date Taken</th> <th>Subject</th> <th>Score</th> </tr> </thead> <tbody> <tr><td>ACT</td><td></td><td></td><td></td></tr> <tr><td></td><td>04/14/2018</td><td>Composite</td><td>21</td></tr> <tr><td></td><td>04/14/2018</td><td>English</td><td>20</td></tr> <tr><td></td><td>04/14/2018</td><td>Reading</td><td>17</td></tr> <tr><td></td><td>04/14/2018</td><td>Math</td><td>24</td></tr> <tr><td></td><td>04/14/2018</td><td>Science</td><td>22</td></tr> <tr><td></td><td>04/14/2018</td><td>Writing</td><td>6</td></tr> <tr><td></td><td>04/14/2018</td><td>STEM</td><td>23</td></tr> <tr><td></td><td>04/14/2018</td><td>ELA</td><td>18</td></tr> <tr><td>AP</td><td></td><td></td><td></td></tr> <tr><td></td><td>05/11/2017</td><td>World History</td><td>2</td></tr> <tr><td></td><td>05/10/2018</td><td>Environmental Science</td><td>1</td></tr> <tr><td></td><td>05/16/2018</td><td>English Language</td><td>2</td></tr> <tr><td>SAT</td><td></td><td></td><td></td></tr> <tr><td></td><td>04/10/2018</td><td>EBRW</td><td>560</td></tr> <tr><td></td><td>04/10/2018</td><td>Math</td><td>560</td></tr> <tr><td></td><td>04/10/2018</td><td>Composite</td><td>1120</td></tr> </tbody> </table>		Test	Date Taken	Subject	Score	ACT					04/14/2018	Composite	21		04/14/2018	English	20		04/14/2018	Reading	17		04/14/2018	Math	24		04/14/2018	Science	22		04/14/2018	Writing	6		04/14/2018	STEM	23		04/14/2018	ELA	18	AP					05/11/2017	World History	2		05/10/2018	Environmental Science	1		05/16/2018	English Language	2	SAT					04/10/2018	EBRW	560		04/10/2018	Math	560		04/10/2018	Composite	1120
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H = Honors, * = Repeated Courses, # = Extra Honors Credit

SCHOOL COMMENTS

Transcript is valid only when signed and raised seal affixed.

Official Signature and School Seal (Required): Rob Tafan Date: 4/24/19



San Joaquin Delta College

Name: Shawn Scribner
 Student ID: 1000058242

Institution Info: San Joaquin Delta College
 5151 Pacific Ave
 Stockton, CA 95207
 Print Date: 02/28/2023

Degrees Awarded
 Degree: Certificate of Achievement
 Confer Date: 08/05/2022
 Plan: Caterpillar Dealer Engine Technician Apprenticeship Cert

Beginning of Undergraduate Record

		Fall 2021				
Course	Description	Attempted	Earned	Grade	Points	
CAT 21	Agricultural Welding	2.00	2.00	A	8.000	
Instructor:	Alex Taddei					
CAT 69V	Internship: Hvy Equip-CAT	4.00	4.00	P	0.000	
Instructor:	Sean Alford					
CAT 80	Caterpillar Service Indus	3.00	3.00	A	12.000	
Instructor:	John Hannan					
CAT 81	Caterpillar Engine Fund	4.00	4.00	A	16.000	
Instructor:	Sean Alford					
		<u>Attempted</u>	<u>Earned</u>	<u>GPA Units</u>	<u>Points</u>	
Term GPA	4.00 Term Totals	13.00	13.00	9.00	36.000	
Transfer Term GPA	Transfer Totals	0.00	0.00	0.00	0.000	
Combined GPA	4.00 Comb Totals	13.00	13.00	9.00	36.000	
		<u>Attempted</u>	<u>Earned</u>	<u>GPA Units</u>	<u>Points</u>	
Cum GPA	4.00 Cum Totals	13.00	13.00	9.00	36.000	
Transfer Cum GPA	Transfer Totals	0.00	0.00	0.00	0.000	
Combined Cum GPA	4.00 Comb Totals	13.00	13.00	9.00	36.000	

Term Honor: President's List

		Spring 2022				
Course	Description	Attempted	Earned	Grade	Points	
CAT 69V	Internship: Hvy Equip-CAT	4.00	4.00	P	0.000	
Instructor:	Sean Alford					
CAT 82	Fundamentals of Hydraulic	3.00	3.00	A	12.000	
Instructor:	John Hannan					
CAT 83	Caterpillar Engn Fuel Sys	3.00	3.00	A	12.000	
Instructor:	Sean Alford					
CAT 84	Fundamentals of Elect Sys	3.00	3.00	A	12.000	
Instructor:	Michael Holden					
ENG 30	Film as Literature	3.00	0.00	I	0.000	
Instructor:	Matthew Marconi					
MATH 86	Algebraic Applications for CTE	4.00	0.00	FW	0.000	
Instructor:	Rajanpreet Kaur					
		<u>Attempted</u>	<u>Earned</u>	<u>GPA Units</u>	<u>Points</u>	
Term GPA	2.76 Term Totals	20.00	13.00	13.00	36.000	
Transfer Term GPA	Transfer Totals	0.00	0.00	0.00	0.000	
Combined GPA	2.76 Comb Totals	20.00	13.00	13.00	36.000	
		<u>Attempted</u>	<u>Earned</u>	<u>GPA Units</u>	<u>Points</u>	
Cum GPA	3.27 Cum Totals	33.00	26.00	22.00	72.000	
Transfer Cum GPA	Transfer Totals	0.00	0.00	0.00	0.000	
Combined Cum GPA	3.27 Comb Totals	33.00	26.00	22.00	72.000	
		Summer 2022				
Course	Description	Attempted	Earned	Grade	Points	
CAT 85	Caterpillar Air Condition	2.00	2.00	A	8.000	
Instructor:	Michael Holden					
CAT 86	Fund of Caterpillar Power	3.00	3.00	A	12.000	
Instructor:	Sean Alford					
CAT 87	Caterpillar Mach Hydraul	3.00	3.00	A	12.000	
Instructor:	John Hannan					
		<u>Attempted</u>	<u>Earned</u>	<u>GPA Units</u>	<u>Points</u>	
Term GPA	4.00 Term Totals	8.00	8.00	8.00	32.000	
Transfer Term GPA	Transfer Totals	0.00	0.00	0.00	0.000	
Combined GPA	4.00 Comb Totals	8.00	8.00	8.00	32.000	



San Joaquin Delta College

Name: Shawn Scribner
 Student ID: 1000058242

			Attempted	Earned	GPA Units	Points
Cum GPA	3.46	Cum Totals	41.00	34.00	30.00	104.000
Transfer Cum GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined Cum GPA	3.46	Comb Totals	41.00	34.00	30.00	104.000

		Fall 2022				
Course		Description	Attempted	Earned	Grade	Points
CAT	69V	Internship: Hvy Equip-CAT	4.00	4.00	P	0.000
Instructor:		Sean Alford				
CAT	90	Caterpillar Undercarriage	3.00	3.00	A	12.000
Instructor:		Sean Alford				
CAT	91	Caterpillar Machine Elect	3.00	3.00	A	12.000
Instructor:		Michael Holden				
COM ST	1A	Public Speaking	3.00	3.00	B-	8.100
Instructor:		Steven Farias				
FCS	2	Life Management	3.00	3.00	A	12.000
Instructor:		Carol Thomas				
POLSC	1	Ameri Government/Institut	3.00	3.00	B	9.000
Instructor:		Eric Honda				

			Attempted	Earned	GPA Units	Points
Term GPA	3.54	Term Totals	19.00	19.00	15.00	53.100
Transfer Term GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined GPA	3.54	Comb Totals	19.00	19.00	15.00	53.100

			Attempted	Earned	GPA Units	Points
Cum GPA	3.49	Cum Totals	60.00	53.00	45.00	157.100
Transfer Cum GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined Cum GPA	3.49	Comb Totals	60.00	53.00	45.00	157.100

Term Honor: Dean's List

		Spring 2023				
Course		Description	Attempted	Earned	Grade	Points
AGBUS	12	Agricultural Economics	3.00	0.00		0.000
CAT	69V	Internship: Hvy Equip-CAT	4.00	0.00		0.000
Instructor:		Sean Alford				
CAT	92	Caterpillar Engine Perfor	2.00	0.00		0.000
Instructor:		Sean Alford				
CAT	93	Caterpillar Diag Testing	2.00	0.00		0.000
Instructor:		John Hannan				
CAT	94	Caterpillar Machine Syst	2.00	0.00		0.000
Instructor:		Michael Holden				
FCS	6	Nutrition	3.00	0.00		0.000
Instructor:		Heidi Plath				

			Attempted	Earned	GPA Units	Points
Term GPA	0.00	Term Totals	16.00	0.00	0.00	0.000
Transfer Term GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined GPA	0.00	Comb Totals	16.00	0.00	0.00	0.000

			Attempted	Earned	GPA Units	Points
Cum GPA	3.49	Cum Totals	76.00	53.00	45.00	157.100
Transfer Cum GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined Cum GPA	3.49	Comb Totals	76.00	53.00	45.00	157.100

		Undergraduate Career Totals				
Cum GPA:		Cum Totals	Attempted	Earned	GPA Units	Points
Cum GPA:	3.49	Cum Totals	76.00	53.00	45.00	157.100
Transfer Cum GPA		Transfer Totals	0.00	0.00	0.00	0.000
Combined Cum GPA	3.49	Comb Totals	76.00	53.00	45.00	157.100

End of San Joaquin Delta College

Upon recommendation of the faculty of
San Joaquin Delta College

Stockton, California

This Certificate in

Caterpillar Dealer Engine Technician Apprenticeship

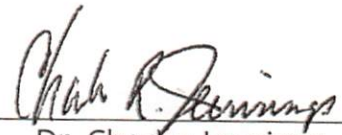
is hereby conferred upon

Shawn James Scribner

in recognition of satisfactory completion of the approved Program of Study.
Awarded this fifth day of August, two thousand-twenty two.


Dr. Lisa Aguilera Lawrenson
Superintendent / President




Dr. Charles Jennings
President of the Board of Trustees



United States
Department of Agriculture

Certificate of Appreciation

Awarded to

Shawn Scribner

for Providing Excellent Service at Recreation Facilities on the
Shasta-Trinity National Forest



Date 07-16-2020

A handwritten signature in blue ink, reading "Joe D. Smailes", is written over a horizontal line.

Joe D. Smailes, District Ranger

Shawn,

Congratulations. On behalf of the faculty at Oregon State University, it is my pleasure to offer you admission to OSU for Fall 2023. As you know, we're one of the world's great

research universities, but we're made up of thousands of students, professors, staff members, and—perhaps most important—over 200,000 alumni. We all welcome you to what we call “Beaver Nation.”

We have hundreds of students from California enrolled at OSU, and we know you'll feel at home here. Corvallis has been named the best college town in the Pac-12, and Oregon is a state truly unlike any other in America. OSU has been the first stop for Olympic medalists, Nobel Prize winners, astronauts and some of the nation's leading entrepreneurs.

The College of Forestry is an internationally recognized leader that is transforming education, research and policy for managing and sustaining working forest ecosystems in the 21st century. Ranked as one of the premier forestry schools in the world, students find a variety of programs that offer broad education, rigorous depth and professional focus. We offer a world-class education that provides a wide variety of opportunities following graduation.

There is lots more information in your Beaver Basecamp, the online portal for admitted students. It's the first place to stop if you have questions or need to reach out to us for assistance.

On the back of this letter, you'll see the information we have in your application; please check it to make sure it's still correct. If not you can update it in Beaver Basecamp.

Again, welcome to OSU. And Go Beavs!



Noah Buckley
Director of Admissions



Copy

WELCOME
TO OSU

Oregon State

Shawn Scribner
PO Box 83
Weaverville, CA 96093-0083

Please check the following information to make sure it's still correct. If not you can update it in **Beaver Basecamp**.

Student ID: 934520913

Term: Fall 2023

Campus: OSU Main Campus (Corvallis)

Tuition Rate: Non-Resident

Major: Pre-Forestry

Your admissions is based on your current academic accomplishments, which should be maintained to ensure enrollment at Oregon State. Any college coursework taken prior to enrollment at OSU should include English Composition and College Algebra, if you have not already completed these. All coursework needs to be completed with a C- grade or higher.

The University Honors College (UHC) has a separate admission review process and notification. See <https://honors.oregonstate.edu/you-apply> for admissions deadlines and notification dates.

Shawn Scribner

Growing up in Weaverville, a small, California mountain town, I have grown a strong appreciation for the outdoors and everything that it has to offer. Between school and work, I have had lots of time to reflect on career choices and where I see myself being happiest. With this being said I have come to the conclusion that much like home, the forest and outdoors is that place.

The idea of being outside and seeing new wilderness all while working and achieving a goal is amazing and really is an ideal job. Any job that offers this sense of gratification and happiness is a job that I would like to pursue and become a part of. In a more literal sense however I would have to say being a forester or a conservation technician, overseeing and partaking in projects that allow me to be outdoors, is the job I wish to pursue. A big influence to this goal started back in High School with my AG Science class. This class allowed me to go explore and identify new families and types of plants/ trees, that were both native or non. Although this class wasn't technically forestry oriented, it helped me find a fascination and interested me with the thought of more knowledge and further educating myself upon the subject. Another big part within this finding of interest would have to be the two years/ summers where I would work with the forest services Recreation department as a technician. This job was very eye opening to all the amazing opportunities that this field has to offer. I believe that this is truly where I learned first hand that I could do jobs like this for the rest of my life.

Forestry really is a field with endless potential and opportunities. With these opportunities it also allows a means for knowledge and further helping this little town that ive known for years in many ways. Anyways i would like to say thank you for taking the time to read this and possibly consider my application.

2/21/2023

Dear TCRCD Scholarship Committee:

I met Shawn Scribner a few years ago when he started working for the USDA Forest Service as a Recreation Technician. Shawn started from day one with a good attitude for work that receives little glory cleaning and maintaining recreation facilities for the public. He came to work every day on time, professionally dressed in the Forest Service uniform and ready to work. He completed his assigned duties in 90-degree temperatures without a single complaint. When there were issues at the recreation sites he clearly communicated the problems and helped remedy the issue. His work ethic and quick learning made him an employee that I could not only trust but rely on to make sound decisions in the field without direct supervision. His pride in the work he was doing, and his community were evident in all the tasks he completed.

Shawn was a good listener and put his all into every assignment he was given. Part of Shawn's duties put him in contact with the public on many occasions. I received several positive comments back from the public on his professional, respectful and helpful interactions with the campers.

Living in a small town, I have known Shawn's family for several years. The Scribner family is one of the hardest working and trustworthy families one could ever know. The love for construction and heavy equipment that his family has relied on for their livelihood were ingrained deep into Shawn's blood. Shawn is known to finish what he starts and he will be an asset to any forestry program he decides to work for in the future once he finishes his degree work.

Sincerely,



North Zone NAMP Project Lead
Forest Service
Pacific Southwest Region
530.551.1601
sally.cousins@usda.gov

To Whom It May Concern:

April 29, 2021

Shawn Scribner is a candidate for your consideration who is simply golden -- he has every conceivable asset, personality trait, and characteristic that any organization or employee could ever ask for, including, above all, trustworthiness and integrity. It is my sincere pleasure to represent Shawn in this brief letter of recommendation. Shawn is a superb human being.

I have known Shawn from his childhood and am very familiar with his tremendous family and their solid reputation, of which Shawn strives to maintain with great intention and result. In this land, the "family name" has greatly diminished in importance as a source of motivation to live a life worthy of family association. This is not true in Shawn's case; he has a heritage of community service and family honor that goes back generations, and he has not failed to let this fine heritage influence his personal decisions and course direction. He has patterned his life with the principles of honesty and integrity that his family has worked diligently and consistently to establish. It is in his DNA, so to speak. Your organization will greatly benefit from this.

Shawn is a worker. I have coached Shawn many years in both football and track and can attest to his work ethic. I have also had the opportunity to teach him in high school life science and he is an excellent and conscientious student with a bright and quick mind. He has excelled in his academic life, as expected. Shawn was asked to move up to our varsity football team as a sophomore, which is an honor and opportunity. He accepted this challenge and as a sophomore became the league MVP, out-rushing any other running back in the league. It took courage to compete against others who were older and more experienced, but seeing his work ethic and determination culminate in such an honor was unforgettable. He knows how to persevere through adversity and expects excellence of himself.

Shawn is physically strong and mentally capable. He is a fast learner and a self-starter. This is not a person who is looking for an easy day, nor is he a person who cannot think on his feet. This is not someone who needs someone standing over him, telling him what to do. Motivation is what he is about and work is something that does not intimidate or scare him, whatsoever.

Shawn has a great smile and a great sense of humor and loves to enjoy himself with other people. Everyone loves to be around Shawn because he is easy going and very friendly in his approach to other people. He is not conflict-driven. He has great people skills and can get along with anyone, even in heated situations. Level-headed and slow to anger would be descriptives of his personality. He makes friends easily and his kind and honest nature is easy to sense when you are around him. Shawn is actually a lot like his father Adam, who is tremendously likeable and always smiling.

Shawn has all the ingredients for success, as you can surmise from the statements above. It has been my honor to have taught and coached this talented young man. He is serious about his future and has worked very hard to become the person you see today. I whole-heartedly recommend Shawn Scribner to you as a very deserving candidate for your consideration, without an iota of reservation or hesitation.

Sincerely,

Robert D. Cunningham, Biology Instructor & Coach, Trinity High School

CORNING FORD

Source:	
Price	34,820.00
Taxable A.M.O.	0.00
Document Processing Charge	85.00
Emissions Testing Charge	0.00
Sales Tax	2,530.61
Non-Tax A.M.O.	0.00
Service Contract	0.00
Subtotal	37,435.61
DMV Fees	0.00
State Emissions Certification or Exemption Fee	0.00
California Tire Fee	8.75
Electronic Veh Reg or Transfer Charge	33.00
Total Insurance	0.00
Total	37,477.36
Amount Financed	37,477.36
Finance Charges	0.00
Total of Payments	37,477.36

Salesperson:	KELLY BREEDLOVE
Trade	0.00
Payoff	0.00
Net Trade	0.00
Cash Down	0.00
Deferred Down	0.00
Rebate	0.00
Total Down	0.00
APR	0.00
Term	1
Monthly Payment	37,477.36
Final Payment of	

\$ 37,477.36

*** BUYER ***

TRINITY COUNTY RESOURCE CONSER
 PO BOX 1450
 WEAVERVILLE, CA 96093

Date of Birth: _____
 Home Phone Number: (530) 623-2160
 Work Phone Number: _____
 County: TRINITY
 Email: eflickwir@tcrccd.com

*** CO-BUYER ***

Date of Birth: _____
 Home Phone Number: _____
 Work Phone Number: _____
 County: _____
 Email: _____

*** PURCHASE ***

*** TRADE 1 ***

*** TRADE 2 ***

Stock Number 63756
 Year 2023
 Make FORD
 Model RANGER
 Body Style PK
 Color WHITE
 Trim EBONY
 Key 1 Number
 Key 2 Number 00374
 Weight 4,317
 License
 Odometer 5
 VIN 1FTER4FH9PLE16864
 Cylinders 4
 Vehicle Type NEW

*** BANK ***

NONE

CA

*** INSURANCE ***

R4F6 RANGER 4X4 CREW CAB ^{Suggested Retail Price} 33230 00

2023 MODEL YEAR

YZ OXFORD WHITE

SH EBONY VINYL SEATS

IN Stock
100 A P 1c9

INCLUDED ON THIS VEHICLE
EQUIPMENT GROUP 100A
XL SERIES

OPTIONAL EQUIPMENT/OTHER

.16" SILVER STEEL WHEEL

99H .2.3L ECOBOOST ENGINE NC

44U .ELEC 10-SPEED AUTO TRANS NC

255/70R16 A/S BSW TIRE

X73 ELECTRONIC-LOCKING DIFF 420 00

4X4 REGIONAL DISCOUNT PKG NC

51D AUTO START-STOP REMOVAL 50 00-

53R TRAILER TOW PACKAGE 495 00

87W 4G LTE WI-FI HOTSPOT REMOVAL 20 00-

153 FRONT LICENSE PLATE BRACKET NC

TOTAL OPTIONS/OTHER 845 00

RESIDENCY RESTRICTIONS APPLY

TO DISCOUNTS/SAVINGS - BASED

* ON CUSTOMER ZIP CODE. SEE *

* DEALER FOR DETAILS. *

TOTAL VEHICLE & OPTIONS/OTHER 34075 00

DESTINATION & DELIVERY 1495 00

TOTAL BEFORE DISCOUNTS 35570 00

##SPECIAL ADDED DISCOUNTS#

4X4 REGIONAL DISCOUNT P 250 00-

TOTAL SAVINGS 250 00-

TOTAL FOR VEHICLE 35320 00

FUEL CHARGE

CA NEW MTR VEHICLE BOARD FEES

CV LOT MANAGEMENT

SHIPPING WEIGHT 4317 LBS.

TOTAL 35320 00

\$ 35,320
- 500 GOVT Discnt

\$ 34,820⁰⁰
+ FEES

2022-23Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/22

Overhead Rate						10.00%	21.05%	18.34%	21.05%
Expiration Date	N/A	N/A	N/A	N/A	N/A	N/A	9/13/22	12/31/23	8/31/25
Grant Amount	N/A	N/A	N/A	N/A	N/A	\$ 28,500	\$ 64,147	\$ 212,269	\$ 30,000
Remaining Amount						\$ 28,500	\$ 3,436	\$ 37,990	\$ 15,175

Description	Program	Last Year	Current Year	Proposed	001	001	001	001	0	218	325-1	386	387-5
		Final Revision	Initial Adopted	3rd Qtr Rev	8000000	8000100	8000200	8000300	8500200	6100100	1000301	3600600	1000405
		2021-22	2022-23	2022-23	Overhead	Auto Pool	Unrestricted	Equipment	Nursery	Young Family	BLM GVC	CalTrans	BLM WCF
		Budget	Budget	Budget	Costs	Misc	General Fund	Pool	Management	Ranch	Stewardship -	Collins Bar	Stewardship -
				Misc	Misc	Misc	Misc	Revegetation	Misc	Misc	Revegetation	Forest Health	
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481						25,000	3,436	34,294	2,784
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679	1,000				12,429	5,400			
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700						100			
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000			530,000						
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944				64,119	27,825				
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	1,000	64,119	530,000	27,825	12,429	30,500	3,436	34,294	2,784
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	300,000	4,500			2,000	1,148	14,900	1,818	17,669
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	100,000	1,500			1,000	543	5,557	871	9,385
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445	4,000								
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	500	8,000			15	12	100	150	1,375
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596	2,000								
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850	17,000								
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511	1,000					250			
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245	1,000								
7090 - Board Expense		\$ 200	\$ 400	\$ 400	400								
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541	7,500						30		
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174									
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456						10,500			
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250	14,000								
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635									
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273				3,500		200			
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984	400				225	1,000		550	
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411				100		50			
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048	50,000								
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450	2,000	6,450							
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120	1,500								
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235	7,000					2,100			
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698	2,500	118				40			
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110	2,000					100			
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300	2,500								
7630 - Postage		\$ 416	\$ 806	\$ 2,075	400								
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500	31,600								
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000	500			1,000		1,500			
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979	4,560								
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310	9,500					3,500			
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805		14,805							
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745						1,173	598	5,315	484
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)	(743,745)								
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960		71,373	0	7,615	12,429	30,500	3,436	34,294	2,784
		\$ 267,579	\$ 372,677	\$ 725,844	182,885	(7,254)	530,000	20,210	0	0	0	0	0
			Estimated Reserves	\$ 500,000									
			Net	\$ 225,844									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	21.05%	18.34%	21.05%	FFS	21.05%	21.05%	21.05%	21.05%	21.05%	20.00%
Expiration Date	8/31/25	12/31/22	12/31/23	6/30/23	3/31/23	12/31/22	12/31/22	12/31/22	12/31/22	11/30/22
Grant Amount	\$ 69,000	\$ 330,000	\$ 53,000	\$ 75,000	\$ 430,555	\$ 115,000	\$ 63,000	\$ 45,000	\$ 305,627	
Remaining Amount	\$ 56,141	\$ 59,445	\$ 3,455	\$ 75,000	\$ 297,021	\$ 13,964	\$ 8,812	\$ 7,897	\$ 64,197	

Description	Program	Last Year	Current Year	Proposed	387-6	425	429	435	446	450	450-1	450-2	452
		Final Revision	Initial Adopted	3rd Qtr Rev	1000406	3601000	1802800-1	5008000	1803400	1000500	1000501	1000502	6700800
		2021-22	2022-23	2022-23	BLM WCF	CalTrans Slate	USFS Browns	TC DOT GIS	USFS SRNF	BLM GVC	BLM GVC	BLM GVC	NFWF-
		Budget	Budget	Budget	Stewardship -	Creek Reveg	Roads	Services	Ruth Fuels	Carr Fire ESR	Carr Fire ESR	Carr Fire ESR	Stormproofing
				Watershed	Revegetation	Roads	GIS	Forest Health	Roads	Roads	Revegetation	Roads	
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	12,687	58,640	3,455	75,000	297,093	17,889	5,380	8,143	47,783
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	12,687	58,640	3,455	75,000	297,093	17,889	5,380	8,143	47,783
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	4,000	28,260	500	38,200	85,249	4,958	280	4,429	3,364
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	1,000	13,888	250	20,000	33,092	2,366	85	2,027	2,125
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445				1,500					
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	30	1,147			7,797	68	175	166	
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596					11,715				207
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511									
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541				2,300					
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174	3,165		2,104		65,631	5,386	3,405		23,063
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456	2,188								
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635					3,700				3,000
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273		4,053			30,216				
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984		739			4,430		500	40	8,060
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048	48								
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110				500					
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage		\$ 416	\$ 806	\$ 2,075									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500	50				3,600				
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310		24						65	
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805		1,440							
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	2,206	9,088	601	12,500	51,663	3,111	936	1,416	7,964
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	12,687	58,640	3,455	75,000	297,093	17,889	5,380	8,143	47,783
		\$ 267,579	\$ 372,677	\$ 725,844	0	0	0	0	0	0	(0)	(0)	0
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	24.55%	21.05%	10.00%	21.05%	12.00%	21.05%	21.05%	12.00%	12.00%
Expiration Date	3/31/23	5/30/26	12/31/22	1/28/26	3/31/25	7/30/26	7/30/26	3/15/25	3/15/25
Grant Amount	\$ 15,000	\$ 400,000	\$ 85,000	\$ 200,000	\$ 3,940,444	\$ 102,859	\$ 104,666	\$ 1,794,220	\$ 325,268
Remaining Amount	\$ 1,163	\$ 20,318	\$ 45,581	\$ 174,334	\$ 3,440,902	\$ 16,391	\$ 104,666	\$ 1,464,356	\$ 275,310

Description	Program	Last Year	Current Year	Proposed	469	470	474	475	476 to 476-3	477-11 to 477-14	477-20	479-1	479-2
		Final Revision	Initial Adopted	3rd Qtr Rev	6601400	1803600	6300200	1803700	3100600-603	1200811-814	1200820	3100701	3100702
		2021-22 Budget	2022-23 Budget	2022-23 Budget	WRTC Hayfork Crk Riparian Rest Ph II	USFS SRNF August Comp. BAER Roads	NACD Technical Assistance 2021	USFS STNF Westside Timber Sale Prep	CAL FIRE North TC Forest Resilience	BOR TRRP Ed & Out FY 21-22	BOR TRRP Ed & Out FY 22-23	CAL FIRE TC Hazardous Fuels Ph II	CAL FIRE TC FSC Coordination
			Revegetation	Roads	Watershed	Forest Health	Forest Health	Education	Education	Forest Health	Watershed		
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481									
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	1,163	20,318	45,581	22,273	888,160	16,391	103,146	661,024	72,662
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	637	4,285	26,849	10,000	340,000	3,623	53,905	145,000	31,194
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	212	2,000	9,827	4,400	175,000	1,349	16,037	73,000	12,194
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445			382				310		
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	85	500	1,024	300	2,000	371	1,020	2,000	120
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596			731				300		
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850						2,000			
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511			90			630	970		7,948
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245							45		
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541						27	238		26
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174		10,000			250,000			359,000	
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456			2,389			1,700			
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250							75		
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557							1,080		
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635							185		
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273					15,000			7,500	
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984				3,700	5,000	1,835	337	2,500	322
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120							60		
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110			146				92		3,000
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300							1,800		
7630 - Postage		\$ 416	\$ 806	\$ 2,075							10		875
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842						2,000	2,100		9,079
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500							175		120
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979							6,453		
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310						6	19		
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805					6,000			1,200	
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	229	3,533	4,144	3,873	95,160	2,850	17,937	70,824	7,785
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	1,163	20,318	45,581	22,273	888,160	16,391	103,146	661,024	72,662
		\$ 267,579	\$ 372,677	\$ 725,844	0	(0)	(0)	0	0	0	0	0	0
				Estimated Reserves	\$ 500,000								
				Net	\$ 225,844								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	20.00%	20.00%	15.00%	10.00%	10.00%	24.55%	21.05%	20.00%	24.55%
Expiration Date	5/15/23	5/15/23	12/31/22	9/30/22	9/30/23	3/31/24	3/8/27	9/20/23	5/31/24
Grant Amount	\$ 175,000	\$ 2,648	\$ 42,952	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 40,000	\$ 552,593
Remaining Amount	\$ 107,622	\$ 2,648	\$ 41,986	\$ 19,943	\$ 30,000	\$ 30,000	\$ 23,457	\$ 37,834	\$ 491,764

Description	Program	Last Year	Current Year	Proposed	480	480-1	481	482-22	482-23	483	484	485	486
		Final Revision	Initial Adopted	3rd Qtr Rev	1600800	1600801	3401500	7800322	7800323	6601700	1702000	5001700	3300400
		2021-22 Budget	2022-23 Budget	2022-23 Budget	CFSC County Coordinator Watershed	CFSC County Coordinator - Equipment Watershed	OHV SFTR Headwaters Roads	Weaverville Summer Day Camp 2022 Education	Weaverville Summer Day Camp 2023 Education	WRTC Weaver Basin Fuels Ph III Forest Health	USFS Trinity County RAC Coord. Misc	TC Title III Community Wildfire Mitigation Watershed	DOC Travis Ranch Riparian Restoration Watershed
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	107,622	2,648	27,163			15,818	13,110	37,834	208,401
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679				2,200	5,650				
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700					2,600				
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	107,622	2,648	27,163	2,200	8,250	15,818	13,110	37,834	208,401
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	50,848		4,836		3,597	6,500	6,000	16,786	12,996
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	17,229		2,011		1,450	3,200	2,500	8,423	4,227
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445	150								
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	2,040		65		250	300	50	976	100
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596								1,343	
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511	603						600		
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245					200				
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541							120		
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174	200		16,151		1,720				50,000
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456	1,500				284				100,000
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250	175								
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635						2,200		3,080	
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273		2,648				500			
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984	8,727		557	2,000			360	800	
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120	20								
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110	305								
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage		\$ 416	\$ 806	\$ 2,075	11								
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842	4,072								
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500	350								
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000							1,200		
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979	3,455								
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310								120	
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	17,937		3,543	200	750	3,118	2,280	6,306	41,078
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	107,622	2,648	27,163	2,200	8,250	15,818	13,110	37,834	208,401
		\$ 267,579	\$ 372,677	\$ 725,844	0	0	0	0	0	0	0	(0)	0
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	21.05%	21.05%	10.00%	21.05%	21.05%	21.05%	21.05%	21.05%	21.05%	10.00%
Expiration Date	5/5/27	5/5/27	9/30/22	2/15/25	6/30/27	6/30/27	6/14/27	10/31/23	12/31/23	
Grant Amount	\$ 450,000	\$ 1,250,000	\$ 25,000	\$ 150,000	\$ 70,000	\$ 34,000	\$ 54,453	\$ 20,000	\$ 45,000	
Remaining Amount	\$ 257,943	\$ 1,250,000	\$ 24,896	\$ 149,754	\$ 70,000	\$ 34,000	\$ 50,902	\$ 18,728	\$ 45,000	

Description	Program	Last Year	Current Year	Proposed	487-1, 487-2	487-3 to 487-5	488	489	490-1	490-2	491	492	493
		Final Revision	Initial Adopted	3rd Qtr Rev	1702101-2102	1702103-2105	7901103	5200100	1702201	1702202	1702300	1702400	1702500
		2021-22 Budget	2022-23 Budget	2022-23 Budget	USFS STNF BAER Roads Imp. Roads	USFS STNF BAER Roads Imp. Roads	WCW NCRP Technical Assistance Misc	HC Willow Creek Storm Recovery Watershed	USFS Disaster Recovery Roads	USFS Fisheries Support Watershed	USFS TC Collaborative Facilitation Misc	USFS RAC Trinity River Clean-Up Watershed	USFS RAC Summer Day Camp Education
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	198,120	104,829	5,000	68,344	1,979	17,209	41,702	11,245	36,789
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	198,120	104,829	5,000	68,344	1,979	17,209	41,702	11,245	36,789
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	14,630	20,000	500	20,000	1,000	9,667	18,000	6,000	23,158
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	8,655	8,000	250	10,000	500	3,625	8,000	1,600	6,508
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445									
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	1,122	600		800		524	500	470	358
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596	1,217			4,085					
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850	5,600							400	
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511								15	
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541							300		
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174	111,473	50,000		15,000					
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456			3,796				6,600		
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635	19,093	6,000		4,500				185	
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273	50			162		400			
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984	703	2,000					450	133	2
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									135
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110				128				120	
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage		\$ 416	\$ 806	\$ 2,075									
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500							600	100	
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979					135			193	183
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310								73	2
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									46
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133	1,125								
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	34,452	18,229	455	13,669	344	2,993	7,252	1,955	6,397
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	198,120	104,829	5,000	68,344	1,979	17,209	41,702	11,245	36,789
		\$ 267,579	\$ 372,677	\$ 725,844	(0)	(0)	(0)	0	(0)	0	0	0	0
				Estimated Reserves	\$ 500,000								
				Net	\$ 225,844								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	21.05%	21.05%	21.05%	21.05%	21.05%	18.00%	21.05%	20.00%	24.50%
Expiration Date	6/1/25	5/1/27	12/31/26	8/18/27	12/31/22	12/31/23	6/30/24	6/30/24	12/31/25
Grant Amount	\$ 70,328	\$ 90,000	\$ 50,000	\$ 115,000	\$ 25,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000
Remaining Amount	\$ 70,328	\$ 90,000	\$ 50,000	\$ 115,000	\$ 25,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000

Description	Program	Last Year	Current Year	Proposed	494	495	496	497	498	499	500	501	502
		Final Revision	Initial Adopted	3rd Qtr Rev	1702600	1702700	1702800	1803800	6701000	6300300	1702900	5001800	3601100
		2021-22 Budget	2022-23 Budget	2022-23 Budget	USFS RAC Guy Covington Fuels	USFS RAC Fire Safe Council	USFS RAC Community Chipping	USFS SRNF BAER Roads Imp.	PG&E Down River Fuels	NACD Technical Assistance 2022	USFS RAC Weaver Basin Trails	TC Evacuation Routes Mapping	CalTrans Hayfork Grade Culverts
			Forest Health	Watershed	Forest Health	Roads	Forest Health	Watershed	Misc	Watershed	Revegetation		
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	70,328	34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	70,328	34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	36,840	1,350	19,000	5,000	10,000	47,744	32,000	12,625	23,298
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	15,868	405	9,500	1,800	5,000	17,732	15,000	4,975	9,881
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445		120				3,000			
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	1,680	150	400		600	200	127		676
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596						1,000			
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850		850							
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511									
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174				25,000					
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456			23,000			10,000			
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635	3,710	2,150	3,500		3,000		1,000		
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273			500		1,500		500		2,544
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984			500		553	500	5,000		334
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411							200		
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110		159							
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage		\$ 416	\$ 806	\$ 2,075						50			
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842							4,000	400	
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500								100	
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									8
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805									1,305
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	12,230	5,970	7,031	6,694	4,347	14,441	12,173	3,620	9,321
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	70,328	34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
		\$ 267,579	\$ 372,677	\$ 725,844	0	0	0	0	0	0	0	0	0
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate	22.65%	20.00%	FFS	15.00%	21.05%	15.00%	21.05%	7.00%	21.05%
Expiration Date	10/31/28	1/31/28	5/18/23	12/31/25	11/28/27	1/1/28	11/30/25	3/13/25	12/31/25
Grant Amount	\$ 250,000	\$ 80,000	\$ 351,915	\$ 148,479	\$ 62,686	\$ 48,399	\$ 50,000	\$ 14,101	\$ 32,938
Remaining Amount	\$ 250,000	\$ 80,000	\$ 351,915	\$ 148,479	\$ 62,686	\$ 48,399	\$ 50,000	\$ 14,101	\$ 32,938

Description	Program	Last Year	Current Year	Proposed	503	504	505-1	506	507	508	509	510	511
		Final Revision	Initial Adopted	3rd Qtr Rev	3601200	3700300	6200201	3401600	1703000	3800100	1703100	3000500	1703200
		2021-22 Budget	2022-23 Budget	2022-23 Budget	CalTrans Swift Creek Bridge Revegetation	CSCC Lewiston Resilience Fuels Ph II Forest Health	TMF Trinity Hazard Mitigation Ph I Forest Health	OHV Ground Operations - Roads 2022 Roads	USFS RAC WCF Stewardship Watershed	CSNC Ballpark Rx Burning Forest Health	USFS RAC Watershed Imp (BDA) Watershed	CalRecycle Vehicle Abatement 2023 Watershed	USFS RAC Native Plant Nursery Revegetation
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions		\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	26,549	500	30,000	2,000	1,205	500	1,500	400	2,573
5100 - Benefits		\$ 613,578	\$ 820,002	\$ 726,969	15,045	250	1,500	750	505	250	550	175	2,029
5800 - Conference/Staff Training Expense		\$ 9,800	\$ 9,164	\$ 11,445									
5860 - Mileage		\$ 37,020	\$ 57,996	\$ 49,314	852	100	600			100			25
5880 - Travel		\$ 8,227	\$ 58,656	\$ 28,596									
7000/7480 - Accounting/Legal		\$ 18,000	\$ 22,869	\$ 26,850									
7030 - Advertising		\$ 10,089	\$ 12,099	\$ 12,511			405						
7060 - Bank Fees/Service Charges		\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense		\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541									
7150 - Contract Services - Field		\$ 853,854	\$ 1,556,184	\$ 1,299,174									
7180 - Contract Services - Professional		\$ 45,500	\$ 105,616	\$ 263,456			90,000		17,000				
7240 - Dues & Subscriptions		\$ 12,590	\$ 13,850	\$ 14,250								5,000	1,500
7260 - Equipment/Asset Purchase via Grant		\$ 140,339	\$ -	\$ 38,557			37,477						
7270 - Equipment Rent or Usage Expense		\$ 35,570	\$ 23,645	\$ 121,635					160				
7300 - Field Equipment Expense		\$ 51,052	\$ 57,670	\$ 81,273	2,953								8,792
7310 - Field Materials Expense		\$ 102,810	\$ 91,698	\$ 100,984	1,742		3,000		315				
7320 - Field Small Tool Expense		\$ 646	\$ 150	\$ 411									
7390 - Insurance		\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense		\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698			1,000		40				
7540 - Office Supplies		\$ 12,136	\$ 6,667	\$ 7,110			500						
7570 - Other Outside Services		\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage		\$ 416	\$ 806	\$ 2,075			720						
7660 - Printing & Publishing		\$ 21,829	\$ 19,113	\$ 22,842			212						
7720 - Rent		\$ 26,010	\$ 35,457	\$ 38,500			80						
7750 - Repairs & Maintenance		\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone		\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities		\$ 10,776	\$ 13,456	\$ 13,310									
7900 - Vehicle Fuel		\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance		\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense		\$ 15,238	\$ 13,650	\$ 14,805	1,440								
Purchase of Fixed Assets		\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation		\$ 516,475	\$ 735,679	\$ 743,745	11,003	170	62,523	413	4,047	128	432	390	3,140
8900 - Admin Fees		\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
		\$ 267,579	\$ 372,677	\$ 725,844	0	0	0	0	0	0	0	0	(0)
				Estimated Reserves	\$ 500,000								
				Net	\$ 225,844								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/22

Overhead Rate
 Expiration Date Total
 Grant Amount \$ 15,985,250
 Remaining Amount \$ 12,440,528

Description	Program	Last Year	Current Year	Proposed	Proposed
		Final Revision	Initial Adopted	3rd Qtr Rev	Proposed
		2021-22	2022-23	2022-23	2022-23
		Budget	Budget	Budget	Budget
4000 - Grant & Contract Revenue		\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	\$ 4,815,481
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 11,140	\$ 9,851	\$ 26,679	\$ 26,679
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4810 - COVID-19 Fiscal Relief		\$ 161,556	\$ 100,000	\$ 530,000	\$ 530,000
4900 - Vehicle & Equipment Usage Revenue		\$ 82,718	\$ 95,291	\$ 91,944	\$ 91,944
TOTAL REVENUE:		\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	\$ 5,466,804
5000 - Wages		\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	\$ 1,706,895
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7090 - Board Expense		\$ 200	\$ 400	\$ 400	\$ 400
7120/7130 - Computer/Software Expense		\$ 9,850	\$ 10,250	\$ 10,541	\$ 10,541
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7430 - Internet Service Expense		\$ -	\$ 1,500	\$ 2,120	\$ 2,120
7450 - Janitorial Expense		\$ -	\$ 8,600	\$ 9,235	\$ 9,235
7510 - Licenses & Fees		\$ 4,150	\$ 2,708	\$ 3,698	\$ 3,698
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TOTAL		\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	\$ 4,740,960
		\$ 267,579	\$ 372,677	\$ 725,844	
			Estimated Reserves	\$ 500,000	
			Net	\$ 225,844	

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
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Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%



POLICY TITLE: Paid Leave

POLICY NUMBER: 3490

- 3490.1 This policy shall apply to regular and probationary employees in all classifications.
- 3490.2 Paid leave shall be accrued according to the following schedule on an annual basis:
- a) During the first year of continuous work, 10 days
 - b) Second through fourth years of service, 20 days
 - c) Fifth through eighth years of service, 25 days
 - d) Ninth through twelfth years of service, 30 days
 - e) Thirteen or more years of service, 35 days
- 3490.3 Employees who have completed 90 days in regular status may take their Paid Leave time all at once, or gradually, with the prior written approval of their supervisor. No Paid Leave may be taken until the employee has completed at least 90 days in regular employee status unless approved by the District Manager in writing.
- 3490.4 Paid Leave time may be accumulated or postponed. The total accumulated Paid Leave time shall not exceed that amount earned is 280 hours. At the end of each calendar year, anything in excess of the 280 hour limit will be paid out.
- 3490.5 At termination of employment for any reason, the District shall compensate the employee for his/her accumulated Paid Leave time at his/her straight time rate of pay at the time of termination.
- 3490.6 Cash out requests for Paid Leave can be made at any time but will be paid out at the Districts next payroll run.
- 3490.7 If a holiday falls on a workday during an employee's Paid Leave period, that day shall be considered as a paid holiday and not Paid Leave time.
- 3490.7.1 Time off requests need approval from immediate supervisor two weeks in advance of time off. If less than two weeks, the request will need to be approved by the District Manager.
- 3490.8 Paid Leaves may be scheduled at any time during the year upon written approval of the District Manager or supervisor.
- 3490.9 Paid Leaves are provided by the District to employees as a period of exemption from work with pay for the purpose of rest, relaxation and recreation. This respite is a benefit and is intended as an aid in maintaining the long-term and consistent productivity and contentment of the employee.



POLICY TITLE: Paid Leave

POLICY NUMBER: 3490

- 3490.1 This policy shall apply to regular and probationary employees in all classifications.
- 3490.2 Paid Leave (alternately referred to as Paid Time Off or PTO) shall be accrued on an hourly basis starting on an employee's date of hire, and according to the following annual schedule of years served:
- a) During the first year of continuous work, 10 days (80 hours)
 - b) Second through fourth years of service, 20 days (160 hours)
 - c) Fifth through eighth years of service, 25 days (200 hours)
 - d) Ninth through twelfth years of service, 30 days (240 hours)
 - e) Thirteen or more years of service, 35 days (280 hours)
- 3490.3 Employees who have completed 90 days in regular status may take their Paid Leave time all at once, or gradually, with the prior written approval of their supervisor. No Paid Leave may be taken until the employee has completed at least 90 days in regular employee status unless approved in writing by the District Manager or designee.
- 3490.4 Paid Leave time may be accumulated or postponed. The total accumulated Paid Leave time shall not exceed the employee's maximum annual accrual as indicated above (i.e.: a second year employee may only accumulate a maximum of 160 hours of Paid Leave). At the end of each calendar year, anything in excess of the employee's maximum annual accrual will be paid out.
- 3490.5 At termination of employment for any reason, the District shall compensate the employee for his/her accumulated Paid Leave time at his/her straight time rate of pay at the time of termination.
- 3490.6 Cash out requests for Paid Leave can be made at any time but will be paid out at the District's next payroll run upon approval by the District Manager or designee.
- 3490.7 If a holiday falls on a workday during an employee's Paid Leave period, that day shall be considered as a paid holiday and not Paid Leave time.
- 3490.7.1 Time off requests need approval from immediate supervisor two weeks in advance of time off. If less than two weeks, the request will need to be approved by the District Manager or designee.
- 3490.8** Paid Leaves are provided by the District to employees as a period of exemption from work with pay for the purpose of rest, relaxation, and recreation. This respite is a benefit and is intended as an aid in maintaining the long-term and consistent productivity and contentment of the employee.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

April 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:33 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the April 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting

Director Rourke said he was not the one hosting the Trex Training. Item 12.0 will be corrected to reflect that it is Director Collard who will host it.

MSC -Grigsby/Ritz to approve Minutes from the March 15, 2023 Regular Meeting with the corrections to Item 12.0 Board Reports.

4.0 Financial Reports

4.1 Discuss Updated February Monthly Financial Report

Caldwell stated they had an increased revenue of \$43,000. They are still invoicing.

4.2 Discuss March Monthly Financial Report

Caldwell said very little invoicing has been done. There is still a lot to do. Crews are back and working on the CalFire Grant.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for March, 2023

MSC –Brown/Collard to approve the list of warrants for March in the amount of \$345,331.13.

4.4 Discuss and Approve 3rd Quarter Budget Revision

Sheen reported they are on track for the end of the fiscal year. He reported Joan has been working on the audit. There were a few projects added. The advance from Big French Creek has been paid off. They would like to set up a high-interest savings account for reserves. This would be the first time for a reserve account.

MSC -Ritz/Grigsby to approve the 2023 3rd Quarter Budget Revision in the amount of \$5,466,804.

5.0 Projects Report

Amelia reported Annyssa has done a phenomenal job on the Plant and Seed Exchange. Sheen said they had a new banner to hang over Main Street to advertise each year the Plant & Seed Exchange This Weekend. Grigsby commented it should be great weather.

6.0 NRCS Report

No Report.

7.0 Trinity Collaborative Report

Sheen reported there will be a field trip to Hyampom this month. They will also visit the North Lake, Covington Mill, and the Weaverville Community Forest. They are figuring out how to work better with agency staff and how to better assist the Forest Service. Jones has requested a public presence to show support for the Forest Service and the work they do.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land

Sheen introduced Bethany Llewellyn the new Forest Health Program Manager. Llewellyn explained it is a routine NOE and non-ground disturbing project. Most will be NOE's which means small, projects, with minimal effects on the environment.

MSC -Collard/Brown to accept the staff's recommendation on the NOE for the Rush Creek Road Hazardous Fuel Reduction Project.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

9.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for Travis Ranch Fire Recovery and Forest Health Improvement Project under Section 15304; Minor Alterations to Land

Amelia Fleitz explained the Travis Ranch Fire Recovery Forest Health Improvement Project will be like a fee-for-service project. It is a Cal Fire funded grant. Director Rourke asked about the cattle and grazing lands. Fleitz responded that there will be no management in the grazing lands, only in the timber.

MSC -Grigsby/Collard to accept the staff's recommendation on the NOE for the Travis Ranch Fire Recovery and Forest Health Improvement Project.

10.0 Discuss and Take Action on the 2023 Conservation Scholarship

Sheen said from the donations they received there was enough money to award three \$750 scholarships. The majority of the donations came from staff. There were three applicants. They wanted to award all three.

MSC – Brown/Collard to award a \$750 scholarship to Iris Coty, Rowan Price and Shawn Scribner.

11.0 Discuss and Take Action on the Purchase of one new Forest Health Truck

Sheen said the truck is ready. It is similar to the Watershed truck. It is a small, 2023 Ford Ranger with a crew cab and four-wheel drive. It will be for the Forestry Techs.

MSC -Brown/Ritz to approve the purchase in the amount of \$37,477.36 for a Ford Ranger truck for Forest Health.

12.0 Discuss and Take Action on Policy Revision for Policy 3490 Paid Leave

Director Grigsby asked about separate sick leave. Sheen explained there is no separate policy for sick leave as it is included in PTO. Director Grigsby said that needs to be added to the PTO policy.

MSC -Grigsby/Collard to approve the revisions to Policy 3490 Paid Leave with an amendment to include sick leave as a paid leave benefit under PTO.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No report.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

15.0 District Manager's Report

Sheen reported he is working with Nick Goulett at the Watershed Center. They are drafting an MOU they would use for RCD to be CEQA lead.

He has been working on the Stewardship Agreement with Forest Service. It will not be limited by geographic location. It will be a 10-year agreement with a hard window but will only require a one-page modification to adjust the money and projects.

RCD received several donations of work stations and desks from the TCOE and SMART Center.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Brown/Collard to move into Closed Session at 8:01 PM.

Nothing to report.

MSC -Grigsby/Ritz to Move out of Closed Session at 8:17 PM.

15.0 Adjourn

Adjourned at 8:17 PM

Approved and adopted the day of May 17, 2023, I, the undersigned, hereby certify that the Minutes April 19, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

May 17, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128,

Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/86350245406> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

May 17, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for April 19, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated March Monthly Financial Report
 - 4.2 Discuss April Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for April, 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project
- 9.0 Discuss/Take Action on Resolution 23-03 Authorizing the Use of Livescan Federal Fingerprinting for Employment
- 10.0 Discuss and Take Action on Letter of Appreciation to the Fleming Family
- 11.0 Public Comment
- 12.0 Board Reports/Correspondence
- 13.0 District Manager's Report
- 14.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 15.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

April 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:33 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the April 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting

Director Rourke said he was not the one hosting the Trex Training. Item 12.0 will be corrected to reflect that it is Director Collard who will host it.

MSC -Grigsby/Ritz to approve Minutes from the March 15, 2023 Regular Meeting with the corrections to Item 12.0 Board Reports.

4.0 Financial Reports

4.1 Discuss Updated February Monthly Financial Report

Caldwell stated they had an increased revenue of \$43,000. They are still invoicing.

4.2 Discuss March Monthly Financial Report

Caldwell said very little invoicing has been done. There is still a lot to do. Crews are back and working on the CalFire Grant.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for March, 2023

MSC –Brown/Collard to approve the list of warrants for March in the amount of \$345,331.13.

4.4 Discuss and Approve 3rd Quarter Budget Revision

Sheen reported they are on track for the end of the fiscal year. He reported Joan has been working on the audit. There were a few projects added. The advance from Big French Creek has been paid off. They would like to set up a high-interest savings account for reserves. This would be the first time for a reserve account.

MSC -Ritz/Grigsby to approve the 2023 3rd Quarter Budget Revision in the amount of \$5,466,804.

5.0 Projects Report

Amelia reported Annyssa has done a phenomenal job on the Plant and Seed Exchange. Sheen said they had a new banner to hang over Main Street to advertise each year the Plant & Seed Exchange This Weekend. Grigsby commented it should be great weather.

6.0 NRCS Report

No Report.

7.0 Trinity Collaborative Report

Sheen reported there will be a field trip to Hyampom this month. They will also visit the North Lake, Covington Mill, and the Weaverville Community Forest. They are figuring out how to work better with agency staff and how to better assist the Forest Service. Jones has requested a public presence to show support for the Forest Service and the work they do.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land

Sheen introduced Bethany Llewellyn the new Forest Health Program Manager. Llewellyn explained it is a routine NOE and non-ground disturbing project. Most will be NOE's which means small, projects, with minimal effects on the environment.

MSC -Collard/Brown to accept the staff's recommendation on the NOE for the Rush Creek Road Hazardous Fuel Reduction Project.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

9.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for Travis Ranch Fire Recovery and Forest Health Improvement Project under Section 15304; Minor Alterations to Land

Amelia Fleitz explained the Travis Ranch Fire Recovery Forest Health Improvement Project will be like a fee-for-service project. It is a Cal Fire funded grant. Director Rourke asked about the cattle and grazing lands. Fleitz responded that there will be no management in the grazing lands, only in the timber.

MSC -Grigsby/Collard to accept the staff's recommendation on the NOE for the Travis Ranch Fire Recovery and Forest Health Improvement Project.

10.0 Discuss and Take Action on the 2023 Conservation Scholarship

Sheen said from the donations they received there was enough money to award three \$750 scholarships. The majority of the donations came from staff. There were three applicants. They wanted to award all three.

MSC – Brown/Collard to award a \$750 scholarship to Iris Coty, Rowan Price and Shawn Scribner.

11.0 Discuss and Take Action on the Purchase of one new Forest Health Truck

Sheen said the truck is ready. It is similar to the Watershed truck. It is a small, 2023 Ford Ranger with a crew cab and four-wheel drive. It will be for the Forestry Techs.

MSC -Brown/Ritz to approve the purchase in the amount of \$37,477.36 for a Ford Ranger truck for Forest Health.

12.0 Discuss and Take Action on Policy Revision for Policy 3490 Paid Leave

Director Grigsby asked about separate sick leave. Sheen explained there is no separate policy for sick leave as it is included in PTO. Director Grigsby said that needs to be added to the PTO policy.

MSC -Grigsby/Collard to approve the revisions to Policy 3490 Paid Leave with an amendment to include sick leave as a paid leave benefit under PTO.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No report.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

15.0 District Manager's Report

Sheen reported he is working with Nick Goulett at the Watershed Center. They are drafting an MOU they would use for RCD to be CEQA lead.

He has been working on the Stewardship Agreement with Forest Service. It will not be limited by geographic location. It will be a 10-year agreement with a hard window but will only require a one-page modification to adjust the money and projects.

RCD received several donations of work stations and desks from the TCOE and SMART Center.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Brown/Collard to move into Closed Session at 8:01 PM.

Nothing to report.

MSC -Grigsby/Ritz to Move out of Closed Session at 8:17 PM.

15.0 Adjourn

Adjourned at 8:17 PM

Approved and adopted the day of May 17, 2023, I, the undersigned, hereby certify that the Minutes April 19, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 3/1/2023 Through 3/31/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	37,360.39	128,453.39	3,438,197.79
Fee for service revenue	4100	0.00	0.00	3,481.06
Contributions revenue	4200	150.00	150.00	5,798.00
Dues revenue	4300	100.00	100.00	900.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	300.00	300.00	2,700.00
Sales revenue - taxable	4500	5,459.00	5,459.00	7,541.29
Other revenue	4800	107.41	107.41	227.75
COVID-19 Fiscal Relief	4810	0.00	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>3,273.85</u>	<u>3,273.85</u>	<u>73,101.41</u>
Total Revenues		<u>46,750.65</u>	<u>137,843.65</u>	<u>3,732,147.30</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	119,079.56	119,079.56	1,192,268.91
Pay in lieu of health insurance	5020	1,500.00	1,500.00	10,864.16
Wireless phone stipend	5030	<u>1,100.00</u>	<u>1,100.00</u>	<u>8,900.00</u>
Total Salaries		121,679.56	121,679.56	1,212,033.07
Benefits				
Payroll tax expense	5100	11,943.80	11,943.80	117,305.85
Paid time off expense	5200	10,388.04	10,388.04	108,082.15
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	1,200.00	12,700.00
Health insurance expense	5400	19,729.92	19,729.92	177,768.47
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,107.00	1,107.00	13,716.34
Vision insurance expense	5550	205.74	205.74	2,255.52
Workers' compensation expense	5600	<u>3,534.10</u>	<u>3,534.10</u>	<u>51,990.59</u>
Total Benefits		<u>48,108.60</u>	<u>48,108.60</u>	<u>494,295.46</u>
Total Salaries & benefits		<u>169,788.16</u>	<u>169,788.16</u>	<u>1,706,328.53</u>
Travel expenses				
Conferences/training/professional development	5800	1,800.00	1,800.00	8,151.28
Meals expense	5820	158.00	158.00	1,929.96
Mileage expense	5860	1,433.85	1,433.85	36,805.00
Travel expense	5880	<u>0.00</u>	<u>0.00</u>	<u>26,826.06</u>
Total Travel expenses		<u>3,391.85</u>	<u>3,391.85</u>	<u>73,712.30</u>
Contract expenses				
Contract services - field	7150	700.00	1,116.72	868,512.53
Contract services - professional	7180	<u>2,135.63</u>	<u>2,135.63</u>	<u>230,869.89</u>
Total Contract expenses		<u>2,835.63</u>	<u>3,252.35</u>	<u>1,099,382.42</u>
Operating expenses				
Accounting & auditing fees	7000	0.00	0.00	10,485.00
Advertising	7030	2,041.08	2,041.08	12,727.96
Bank fees/services charges	7060	51.25	51.25	810.56
Board expense	7090	21.96	21.96	617.21
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	4,934.93	4,934.93	11,288.32
Computer software/licensing	7130	149.90	149.90	3,086.97

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 3/1/2023 Through 3/31/2023

Dues/subscriptions/publications	7240	1,016.38	1,081.21	10,626.21
Equipment/asset purchase via grants	7260	2,156.02	2,156.02	2,156.02
Equipment rent or usage expense	7270	100.00	100.00	110,150.27
Field equipment expense	7300	1,646.63	1,646.63	58,475.35
Field materials expense	7310	4,477.81	4,477.81	57,183.92
Field small tool expense	7320	3,437.92	3,437.92	3,655.22
Finance charges	7330	14.00	14.00	137.66
Insurance - liability, property, D&O	7390	0.00	0.00	47,427.09
Interest expense	7420	542.57	542.57	8,442.13
Internet service expense	7430	523.20	523.20	2,281.94
Janitorial expense	7450	900.00	900.00	6,539.00
Licenses/permits/taxes/fees	7510	3,152.25	3,152.25	5,679.04
Office supplies	7540	181.57	181.57	9,347.46
Other outside services	7570	255.74	255.74	4,176.34
Postage & shipping	7630	97.68	97.68	2,010.96
Printing & publishing	7660	100.00	100.00	16,805.32
Public education	7690	324.54	324.54	12,596.85
Rent expense	7720	2,900.00	2,900.00	28,950.00
Repairs & maintenance	7750	670.32	670.32	1,839.97
Telephone expense	7780	515.42	515.42	4,487.06
Utilities	7870	1,379.34	1,379.34	10,508.24
Vehicle fuel	7900	1,851.46	1,851.46	27,388.70
Vehicle maintenance & fees	7930	0.00	0.00	4,858.46
Vehicle rent or usage expense	7940	<u>1,740.00</u>	<u>1,740.00</u>	<u>16,045.00</u>
Total Operating expenses		<u>35,181.97</u>	<u>35,246.80</u>	<u>571,487.85</u>
Total direct expenditures		<u>211,197.61</u>	<u>211,679.16</u>	<u>3,450,911.10</u>
Total expenditures		<u>211,197.61</u>	<u>211,679.16</u>	<u>3,450,911.10</u>
Net income		<u>(164,446.96)</u>	<u>(73,835.51)</u>	<u>281,236.20</u>

was 80,600.10

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 3/31/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	648,438.96	648,438.96
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		648,688.96	648,688.96
Accounts Receivable			
Accounts Receivable	1425	<u>349,539.16</u>	<u>400,579.12</u>
Total Accounts Receivable		<u>349,539.16</u>	<u>400,579.12</u>
Total Current Assets		998,228.12	1,049,268.08
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	415,597.57	415,597.57
Accumulated depreciation	1990	<u>(358,338.89)</u>	<u>(358,338.89)</u>
Total Property & Equipment		<u>255,923.96</u>	<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>	<u>255,923.96</u>
Total Assets		<u>1,254,152.08</u>	<u>1,305,192.04</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	102,357.51	105,244.19
Accrued allowance for audit	2100	13,300.00	9,300.00
Accrued payroll	2150	60,991.41	60,991.41
Federal W/H payable	2200	5,948.87	5,948.87
Social security payable	2210	9,805.52	9,805.52
Medicare payable	2220	2,293.20	2,293.20
State W/H payable	2230	2,110.83	2,110.83
SDI W/H payable	2240	711.67	711.67
State unemployment payable	2250	1,548.38	1,548.38
Deferred compensation deductions	2300	1,575.00	1,575.00
Health insurance premiums deductions	2310	285.77	125.93
Dental insurance premiums deductions	2320	0.10	0.10
Vision insurance premiums deductions	2325	0.15	0.15
Garnishments/levies deductions	2340	1,609.14	1,609.14
TCRCD scholarship fund P/R deduction	2350	2,332.88	2,332.88
Friends of TCRCD P/R deduction	2351	1,234.13	1,234.13
Young Family Ranch P/R deduction	2352	517.24	517.24
Accrued paid time off payable	2400	48,212.00	48,212.00
Accrued deferred compensation match	2450	600.00	600.00
Accrued health insurance payable	2460	2,944.98	790.74
Accrued dental insurance payable	2470	43.29	43.29
Accrued vision insurance payable	2475	7.62	7.62
Accrued workers' comp premiums payable	2480	<u>(7,120.16)</u>	<u>(7,120.16)</u>
Sales tax payable	2500	<u>546.74</u>	<u>546.74</u>
Total Accounts Payable		251,856.27	248,428.87

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 3/31/2023

Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>700,746.13</u>	<u>554,668.44</u>
Total Deferred Revenue		<u>700,746.13</u>	<u>554,668.44</u>
Total Short-term Liabilities		952,602.40	803,097.31
Long-term Liabilities			
Notes Payable			
Note - Ford Credit 8746	2611	40,384.19	40,384.19
Note - Ford Credit 7811	2612	28,805.20	28,805.20
Note - Ally Auto 6167	2620	6,134.23	6,134.23
Note - Ally Auto 4916	2621	13,124.39	13,124.39
Note - Ally Auto 0890	2622	<u>17,729.31</u>	<u>17,729.31</u>
Total Notes Payable		<u>106,177.32</u>	<u>106,177.32</u>
Total Long-term Liabilities		<u>106,177.32</u>	<u>106,177.32</u>
Total Liabilities		<u>1,058,779.72</u>	<u>909,274.63</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,714.83)	(461,335.61)
Net assets - unrestricted	3100	320,563.13	320,092.86
Investments in capital assets	3200	<u>255,923.96</u>	<u>255,923.96</u>
Total Beginning net assets		114,772.26	114,681.21
Current YTD net income			
		<u>80,600.10</u>	<u>281,236.20</u>
Total Current YTD net income		<u>80,600.10</u>	<u>281,236.20</u>
Total Net Assets		<u>195,372.36</u>	<u>395,917.41</u>
Total Liabilities and Net Assets		<u>1,254,152.08</u>	<u>1,305,192.04</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	40,250.31	3,478,448.10
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	1,650.00	7,448.00
Dues revenue	4300	0.00	900.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	350.00	3,050.00
Sales revenue - taxable	4500	0.00	7,541.29
Other revenue	4800	80.13	307.88
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>6,967.44</u>	<u>80,068.85</u>
Total Revenues		<u>49,297.88</u>	<u>3,781,445.18</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	140,381.68	1,332,650.59
Pay in lieu of health insurance	5020	1,800.00	12,664.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>10,100.00</u>
Total Salaries		143,381.68	1,355,414.75
Benefits			
Payroll tax expense	5100	15,016.01	132,321.86
Paid time off expense	5200	12,476.59	120,558.74
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,450.00	14,150.00
Health insurance expense	5400	22,703.30	200,471.77
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,373.50	15,089.84
Vision insurance expense	5550	255.27	2,510.79
Workers' compensation expense	5600	<u>6,042.60</u>	<u>58,033.19</u>
Total Benefits		<u>59,317.27</u>	<u>553,612.73</u>
Total Salaries & benefits		<u>202,698.95</u>	<u>1,909,027.48</u>
Travel expenses			
Conferences/training/professional development	5800	600.00	8,751.28
Meals expense	5820	63.08	1,993.04
Mileage expense	5860	2,834.23	39,639.23
Travel expense	5880	<u>0.00</u>	<u>26,826.06</u>
Total Travel expenses		<u>3,497.31</u>	<u>77,209.61</u>
Contract expenses			
Contract services - field	7150	750.00	869,262.53
Contract services - professional	7180	<u>400.00</u>	<u>231,269.89</u>
Total Contract expenses		<u>1,150.00</u>	<u>1,100,532.42</u>
Operating expenses			
Accounting & auditing fees	7000	1,250.00	11,735.00
Advertising	7030	1,035.00	13,762.96
Bank fees/services charges	7060	28.00	838.56

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

Board expense	7090	35.98	653.19
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	6,210.01	17,498.33
Computer software/licensing	7130	1,500.00	4,586.97
Dues/subscriptions/publications	7240	204.15	10,830.36
Equipment/asset purchase via grants	7260	37,477.36	39,633.38
Equipment rent or usage expense	7270	1,175.00	111,325.27
Field equipment expense	7300	8,519.42	66,994.77
Field materials expense	7310	3,266.01	60,449.93
Field small tool expense	7320	0.00	3,655.22
Finance charges	7330	26.17	163.83
Insurance - liability, property, D&O	7390	0.00	47,427.09
Interest expense	7420	583.73	9,025.86
Internet service expense	7430	190.95	2,472.89
Janitorial expense	7450	1,070.12	7,609.12
Licenses/permits/taxes/fees	7510	83.95	5,762.99
Office supplies	7540	931.46	10,278.92
Other outside services	7570	381.00	4,557.34
Postage & shipping	7630	258.34	2,269.30
Printing & publishing	7660	(110.00)	16,695.32
Public education	7690	100.00	12,696.85
Rent expense	7720	2,800.00	31,750.00
Repairs & maintenance	7750	90.61	1,930.58
Telephone expense	7780	493.84	4,980.90
Utilities	7870	1,222.36	11,730.60
Vehicle fuel	7900	69.52	27,458.22
Vehicle maintenance & fees	7930	2,555.33	7,413.79
Vehicle rent or usage expense	7940	<u>3,120.00</u>	<u>19,165.00</u>
Total Operating expenses		<u>74,568.31</u>	<u>646,056.16</u>
Total direct expenditures		<u>281,914.57</u>	<u>3,732,825.67</u>
Total expenditures		<u>281,914.57</u>	<u>3,732,825.67</u>
Net income		<u>(232,616.69)</u>	<u>48,619.51</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	435,119.79
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		435,369.79
Accounts Receivable		
Accounts Receivable	1425	<u>379,585.84</u>
Total Accounts Receivable		<u>379,585.84</u>
Total Current Assets		814,955.63
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,108,356.95</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	99,588.35
Accrued allowance for audit	2100	10,550.00
Accrued payroll	2150	61,261.72
Federal W/H payable	2200	5,558.19
Social security payable	2210	9,790.68
Medicare payable	2220	2,289.74
State W/H payable	2230	1,860.01
SDI W/H payable	2240	710.57
State unemployment payable	2250	1,671.81
Deferred compensation deductions	2300	1,725.00
Health insurance premiums deductions	2310	136.48
Dental insurance premiums deductions	2320	78.52
Vision insurance premiums deductions	2325	16.04
Garnishments/levies deductions	2340	3,046.09
TCRCD scholarship fund P/R deduction	2350	2,434.56
Friends of TCRCD P/R deduction	2351	1,275.81
Young Family Ranch P/R deduction	2352	533.88
Accrued paid time off payable	2400	46,213.66
Accrued deferred compensation match	2450	750.00
Accrued health insurance payable	2460	567.03
Accrued dental insurance payable	2470	310.06
Accrued vision insurance payable	2475	57.15
Accrued workers' comp premiums payable	2480	(1,077.56)
Sales tax payable	2500	<u>546.74</u>
Total Accounts Payable		249,894.53

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>554,668.44</u>
Total Deferred Revenue		<u>554,668.44</u>
Total Short-term Liabilities		804,562.97
Long-term Liabilities		
Notes Payable		
Note - Ford Credit 8746	2611	39,732.74
Note - Ford Credit 7811	2612	28,359.05
Note - Ally Auto 6167	2620	5,454.86
Note - Ally Auto 4916	2621	12,534.96
Note - Ally Auto 0890	2622	<u>16,934.29</u>
Total Notes Payable		<u>103,015.90</u>
Total Long-term Liabilities		<u>103,015.90</u>
Total Liabilities		<u>907,578.87</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,335.61)
Net assets - unrestricted	3100	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		152,158.57
Current YTD net income		
		<u>48,619.51</u>
Total Current YTD net income		<u>48,619.51</u>
Total Net Assets		<u>200,778.08</u>
Total Liabilities and Net Assets		<u>1,108,356.95</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 4/1/2023 Through 4/30/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1898	4/5/2023	Ann M. Barbeau	1,937.09	Employee: 107; Pay Date: 4/5/2023
1899	4/5/2023	Jesse A. Barone	77.54	Employee: 128; Pay Date: 4/5/2023
1900	4/5/2023	Jonathan David Whitney Bostrom	568.96	Employee: 138; Pay Date: 4/5/2023
1901	4/5/2023	Joan Elizabeth Caldwell	2,834.26	Employee: 094; Pay Date: 4/5/2023
1902	4/5/2023	Garett F. Chapman	1,832.44	Employee: 078; Pay Date: 4/5/2023
1903	4/5/2023	Chris H. Cole	2,443.47	Employee: 098; Pay Date: 4/5/2023
1904	4/5/2023	Carina Louise deJong	770.93	Employee: 139; Pay Date: 4/5/2023
1905	4/5/2023	John Robert Dickerson III	807.34	Employee: 127; Pay Date: 4/5/2023
1906	4/5/2023	Michael J. Dunlap	1,321.85	Employee: 009; Pay Date: 4/5/2023
1907	4/5/2023	Jeffrey M. Eads	1,663.64	Employee: 080; Pay Date: 4/5/2023
1908	4/5/2023	Amelia M. Fleitz	2,167.22	Employee: 086; Pay Date: 4/5/2023
1909	4/5/2023	Erik M. Flickwir	2,061.92	Employee: 008; Pay Date: 4/5/2023
1910	4/5/2023	Jeffery Francis Heinig	135.50	Employee: 131; Pay Date: 4/5/2023
1911	4/5/2023	Katherine J. Howard	2,181.41	Employee: 070; Pay Date: 4/5/2023
1912	4/5/2023	Annyssa Marie Interrante	2,015.21	Employee: 133; Pay Date: 4/5/2023
1913	4/5/2023	Jacob W. Johnson	2,035.13	Employee: 137; Pay Date: 4/5/2023
1914	4/5/2023	David W. Johnson	2,071.64	Employee: 059; Pay Date: 4/5/2023
1915	4/5/2023	Joshua D. Lee	1,364.47	Employee: 136; Pay Date: 4/5/2023
1916	4/5/2023	Bethany R. Llewellyn	1,762.45	Employee: 132; Pay Date: 4/5/2023
1917	4/5/2023	John W. McGlynn	1,112.51	Employee: 004; Pay Date: 4/5/2023
1918	4/5/2023	Jeff J. McGrew	1,934.41	Employee: 024; Pay Date: 4/5/2023
1919	4/5/2023	Duncan Lloyd McIntosh	2,180.73	Employee: 134; Pay Date: 4/5/2023
1920	4/5/2023	Joseph Michael Moore	1,265.98	Employee: 121; Pay Date: 4/5/2023
1921	4/5/2023	Arvel Jett Reeves	848.39	Employee: 118; Pay Date: 4/5/2023
1922	4/5/2023	Joshua A. Scott	1,527.77	Employee: 104; Pay Date: 4/5/2023
1923	4/5/2023	Kelly D. Sheen	3,561.68	Employee: 005; Pay Date: 4/5/2023
1924	4/5/2023	Cynthia L. Tarwater	2,603.93	Employee: 002; Pay Date: 4/5/2023
1925	4/5/2023	Jessica Elizabeth Tye	1,848.36	Employee: 135; Pay Date: 4/5/2023
1926	4/5/2023	Marla D. Walters	2,459.12	Employee: 108; Pay Date: 4/5/2023
1927	4/5/2023	Jeremiah D. Weiss	883.48	Employee: 123; Pay Date: 4/5/2023
1928	4/5/2023	Daniel C. Wells	1,579.71	Employee: 081; Pay Date: 4/5/2023
1929	4/5/2023	Denise W. Wesley	2,181.92	Employee: 096; Pay Date: 4/5/2023
1930	4/5/2023	Kirk Anthony Wolfinbarger	1,723.15	Employee: 112; Pay Date: 4/5/2023
1931	4/5/2023	Rebekah R. Wolfinbarger	2,087.13	Employee: 103; Pay Date: 4/5/2023
1932	4/5/2023	Kelly D. Sheen	2,227.33	Employee: 005; Pay Date: 4/5/2023
1933	4/20/2023	Ann M. Barbeau	1,686.70	Employee: 107; Pay Date: 4/20/2023
1934	4/20/2023	Jesse A. Barone	4.57	Employee: 128; Pay Date: 4/20/2023
1935	4/20/2023	Jonathan David Whitney Bostrom	642.05	Employee: 138; Pay Date: 4/20/2023
1936	4/20/2023	Joan Elizabeth Caldwell	2,609.67	Employee: 094; Pay Date: 4/20/2023
1937	4/20/2023	Garett F. Chapman	1,801.15	Employee: 078; Pay Date: 4/20/2023
1938	4/20/2023	Chris H. Cole	2,217.25	Employee: 098; Pay Date: 4/20/2023
1939	4/20/2023	Carina Louise deJong	968.52	Employee: 139; Pay Date: 4/20/2023
1940	4/20/2023	John Robert Dickerson III	807.33	Employee: 127; Pay Date: 4/20/2023
1941	4/20/2023	Michael J. Dunlap	1,656.97	Employee: 009; Pay Date: 4/20/2023
1942	4/20/2023	Jeffrey M. Eads	1,663.65	Employee: 080; Pay Date: 4/20/2023
1943	4/20/2023	Amelia M. Fleitz	1,706.93	Employee: 086; Pay Date: 4/20/2023
1944	4/20/2023	Erik M. Flickwir	2,037.16	Employee: 008; Pay Date: 4/20/2023
1945	4/20/2023	Jeffery Francis Heinig	1,104.00	Employee: 131; Pay Date: 4/20/2023
1946	4/20/2023	Katherine J. Howard	1,910.31	Employee: 070; Pay Date: 4/20/2023
1947	4/20/2023	Annyssa Marie Interrante	1,722.35	Employee: 133; Pay Date: 4/20/2023
1948	4/20/2023	David W. Johnson	1,882.34	Employee: 059; Pay Date: 4/20/2023
1949	4/20/2023	Jacob W. Johnson	2,035.12	Employee: 137; Pay Date: 4/20/2023
1950	4/20/2023	Joshua D. Lee	1,219.06	Employee: 136; Pay Date: 4/20/2023
1951	4/20/2023	Bethany R. Llewellyn	1,558.63	Employee: 132; Pay Date: 4/20/2023
1952	4/20/2023	John W. McGlynn	1,203.35	Employee: 004; Pay Date: 4/20/2023
1953	4/20/2023	Jeff J. McGrew	1,249.79	Employee: 024; Pay Date: 4/20/2023
1954	4/20/2023	Duncan Lloyd McIntosh	1,515.17	Employee: 134; Pay Date: 4/20/2023
1955	4/20/2023	Joseph Michael Moore	1,404.42	Employee: 121; Pay Date: 4/20/2023
1956	4/20/2023	Maryann K. Perdue	1,388.45	Employee: 100; Pay Date: 4/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 4/1/2023 Through 4/30/2023

1957	4/20/2023	Arvel Jett Reeves	923.54	Employee: 118; Pay Date: 4/20/2023
1958	4/20/2023	Joshua A. Scott	1,563.45	Employee: 104; Pay Date: 4/20/2023
1959	4/20/2023	Kelly D. Sheen	3,189.40	Employee: 005; Pay Date: 4/20/2023
1960	4/20/2023	Cynthia L. Tarwater	2,315.18	Employee: 002; Pay Date: 4/20/2023
1961	4/20/2023	Jessica Elizabeth Tye	1,484.95	Employee: 135; Pay Date: 4/20/2023
1962	4/20/2023	Marla D. Walters	2,104.51	Employee: 108; Pay Date: 4/20/2023
1963	4/20/2023	Jeremiah D. Weiss	1,037.37	Employee: 123; Pay Date: 4/20/2023
1964	4/20/2023	Daniel C. Wells	1,564.66	Employee: 081; Pay Date: 4/20/2023
1965	4/20/2023	Denise W. Wesley	2,008.45	Employee: 096; Pay Date: 4/20/2023
1966	4/20/2023	Kirk Anthony Wolfinbarger	1,437.65	Employee: 112; Pay Date: 4/20/2023
1967	4/20/2023	Rebekah R. Wolfinbarger	1,760.42	Employee: 103; Pay Date: 4/20/2023
1968	4/20/2023	Chris H. Cole	2,344.42	Employee: 098; Pay Date: 4/20/2023
28124 - VOID		VOID	0.00	Void check
28125	4/5/2023	James M. Marzolla	913.34	Employee: 079; Pay Date: 4/5/2023
28126	4/4/2023	Amerigas Propane LP	218.06	Propane
28127	4/4/2023	Ila F. McWilliams Trust	2,200.00	April 2023 Rent
28128	4/4/2023	Brady Meredith	600.00	March 2023 TCRCDC cleaning
	4/4/2023	Brady Meredith	300.00	March 2023 YFR cleaning
28129	4/4/2023	Northwest California RC&D Council	600.00	Apr 2023 Rent
28130	4/4/2023	Trinity County Department of Transportation	1,010.66	Fuel for trucks and equipment Feb 2023
28131	4/4/2023	Trinity Journal, The	1,569.00	Free community chipping ad
	4/4/2023	Trinity Journal, The	120.41	Notice of Mitigated Neg Decision
28132	4/4/2023	Trinity PUD	772.31	02-10-23 to 03-11-23
	4/4/2023	Trinity PUD	163.31	02-10-23 to 03-11-23 YFR
28133	4/4/2023	Weaverville Fire Protection District	100.00	Rental 04-01-23 VCCE Stewardship Workshop
28134	4/13/2023	Court-Ordered Debt Collections	279.65	Daniel Wells #JK-328-5398 CD-9212-59726
28135	4/20/2023	James M. Marzolla	1,445.26	Employee: 079; Pay Date: 4/20/2023
28136-28164 - VOID		VOID - printer error	0.00	Void checks
28165	4/19/2023	Bigfoot Hauling	1,000.00	Motor home disposal
28166	4/19/2023	Chevron	70.24	Truck fuel #7811
28167	4/19/2023	Dave's Small Engine Repair	14.91	(2) Sheer pins
	4/19/2023	Dave's Small Engine Repair	74.87	3 Pocket wedges, 2 small wedges, 2 medium
28168	4/19/2023	John Dickerson	200.00	Boot stipend
28169	4/19/2023	Empower Retirement	300.00	Deferred compensation plan expenses
28170	4/19/2023	Amelia Fleitz	57.87	Michaels - art supplies
28171	4/19/2023	Frontier Communications	493.84	Telephone 04-01-23 to 04-30-23
28172	4/19/2023	Garmin	39.45	Subscription
28173	4/19/2023	Annyssa Interrante	70.74	Mileage 4/17/23 BDA building workshop
28174 - VOID		Joey Moore	0.00	Void check
28175	4/19/2023	NORCAL Presort & Printing	100.00	Workbook printing
28176	4/19/2023	Platinum Home & Glass	314.88	Windshield
28177	4/19/2023	Plotzke Ace Hardware	7.50	(2) Silver Sharpies
	4/19/2023	Plotzke Ace Hardware	119.03	2 cycle fuel and starter fluid
	4/19/2023	Plotzke Ace Hardware	230.80	Locks for donated house
	4/19/2023	Plotzke Ace Hardware	6.00	Plug for new printer
28178	4/19/2023	Trinity County Department of Transportation	1,504.73	Fuel for trucks and equipment for March 2023
28179	4/19/2023	Trinity County Solid Waste Division	153.38	April 2023
	4/19/2023	Trinity County Solid Waste Division	55.28	Dump Fee
	4/19/2023	Trinity County Solid Waste Division	31.20	Trash dump fees
28180	4/19/2023	Trinity Journal, The	15.00	2023 Spring yard sale ad
	4/19/2023	Trinity Journal, The	55.40	Forest Health program manager ad
28181	4/19/2023	Trinity Lumber	439.52	Step supplies
28182	4/19/2023	Two Rivers Tribune	155.00	Browns Mtn Fuels RFP ad
28183	4/19/2023	UC Regents	20,000.00	Grizzlycorps project partner cost-share match
28184	4/19/2023	US Bank	2,358.43	Ebay- Front office copier
28185	4/19/2023	Velocity Communications, Inc.	114.99	Internet 04-01-23 to 05-01-23
28186	4/19/2023	Weaverville CSD	28.00	YFR water 03-01-23 to 04-03-23
28187 - VOID		VOID	0.00	Void check
28188	4/20/2023	Weaverville Sanitary District	28.00	YFR sewer 03-01-23 to 03-31-23
28189	4/20/2023	Corning Ford	37,477.36	Purchase 2023 Ford Ranger

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 4/1/2023 Through 4/30/2023

28190	4/18/2023	Rebekah Wolfinbarger-Cash	12.98	Holiday Market-Ice cream
	4/20/2023	Rebekah Wolfinbarger-Cash	4.50	Truck wash #8746
	4/24/2023	Rebekah Wolfinbarger-Cash	2.20	USPS-Chg of address Farmers Market
	4/25/2023	Rebekah Wolfinbarger-Cash	10.75	Truck wash #6167
	4/25/2023	Rebekah Wolfinbarger-Cash	14.48	Dollar General-Bleach
28191	4/30/2023	Court-Ordered Debt Collections	101.87	James Marzolla #JK-337-3101 CD-9220-47610
28192	4/30/2023	Court-Ordered Debt Collections	61.02	Joseph Moore #JK-286-8449 CD-9208-06191
28193	4/30/2023	Court-Ordered Debt Collections	221.27	Daniel Wells #JK-328-5398 CD-9212-59726
111470	4/5/2023	California Special Districts Association	200.00	CEQA Workshop - Watershed Program
111471	4/5/2023	California Special Districts Association	200.00	CEQA Workshop - Watershed Project
111473	4/5/2023	California Special Districts Association	200.00	CEQA workshop - Forest Health Manager
154139384	4/5/2023	Empower Retirement	2,175.00	Deferred Comp 03-31-23 PR
43596896	4/7/2023	Expert Pay	77.54	Garnishment for Barone 03-31-23 PR
43596899	4/7/2023	Expert Pay	505.00	Garnishment for Dickerson 03-31-23 PR
43596901	4/7/2023	Expert Pay	178.00	Garnishment for Marzolla 03-31-23 PR
306516462	4/8/2023	Office Depot	35.92	Printer ink
04-09-23 Ally	4/9/2023	Ally	589.43	April 2023 Prin Pmt #4916
	4/9/2023	Ally	65.77	Interest
ACH-00828422	4/11/2023	Joey Moore	200.00	Boot Stipend
44869556	4/12/2023	EFTPS	18,047.59	Federal Tax Deposit
04-12-23 Ally	4/12/2023	Ally	795.02	April 2023 Prin Pmt #0890
	4/12/2023	Ally	90.20	Interest
1-663-357-408	4/12/2023	Employment Development Department	4,370.88	State tax deposit
1023519952	4/12/2023	Costco Wholesale	45.03	P-Touch label tape
	4/12/2023	Costco Wholesale	50.38	Post-its, stapler, folders
04-13-23	4/13/2023	Tri Counties Bank	28.00	Direct Deposit Fee - TCB
188	4/14/2023	United States Postal Service	4.14	Postage
04-16-23 Ally	4/16/2023	Ally	679.37	April 2023 Prin Pmt #6167
	4/16/2023	Ally	31.21	Interest
510364196	4/17/2023	IPower, Inc.	29.99	Mailbox storage - Watershed department
7773834	4/17/2023	Amazon	26.09	2023 Planner - Watershed department
4330413	4/18/2023	Washington DSHS	568.95	Garnishment - Jonathan Bostrom 3-31-23 PR
510872781	4/19/2023	IPower, Inc.	25.98	Domain - Weaverville Farmers Market
52810353	4/19/2023	Trinity County	21.95	Farmers Market certificate
679001	4/19/2023	Holiday Market	35.98	Food for board meeting
233	4/20/2023	United States Postal Service	252.00	Postage
5862659	4/21/2023	Amazon	345.75	Printer ink
6061018	4/21/2023	Ebay	384.24	Toner - Sharp printer
6301063	4/21/2023	Amazon	364.63	(2) Laptop - GIS Program Manager
	4/21/2023	Amazon	128.68	(2) USB hub - GIS Program Manager
	4/21/2023	Amazon	20.00	Amazon fee for computer supplies
	4/21/2023	Amazon	3,035.13	Laptop - GIS Program Manager
	4/21/2023	Amazon	182.31	Laptop - Roads Program Manager
	4/21/2023	Amazon	26.23	Laptop case - FH Program Manager
	4/21/2023	Amazon	26.23	Laptop case - GIS Program Manager
	4/21/2023	Amazon	26.23	Laptop case - Roads Program Manager
	4/21/2023	Amazon	64.34	USB hub - NRCS
	4/21/2023	Amazon	64.34	USB hub - Roads Program Manager
9582662	4/21/2023	Amazon	56.38	USB Adapter - Roads program manager
	4/21/2023	Amazon	112.76	USB Adapters - GIS program manager
274137	4/21/2023	Dell Marketing LP	2,033.67	Laptop - GIS Manager
511629346	4/23/2023	IPower, Inc.	19.99	TCRCD domain renewal
310849444-001	4/24/2023	Office Depot	20.11	Paper towels & toilet paper
ACH-00840655	4/24/2023	Special District Risk Management Authority (SDRM)	1,751.18	Pay SDRMA Dental/Vision May 2023
231140042622	4/24/2023	Blue Shield of California	18,909.10	Pay Blue Shield April 2023
04-25-23 Ford Credit	4/25/2023	Ford Credit	651.45	April 2023 Prin Pmt #8746
	4/25/2023	Ford Credit	232.89	Interest
28950101	4/26/2023	Garmin	164.70	Activation fees - professional flex plan
348673	4/26/2023	EFTPS	17,330.66	Federal Tax Deposit
2-135-456-224	4/26/2023	Employment Development Department	3,988.87	State Tax Deposit

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 4/1/2023 Through 4/30/2023

309296473-001	4/27/2023 Office Depot	4.29	Paper
ACH-00843783	4/27/2023 Kirk Wolfinbarger	200.00	Pay K Wolfinbarger Boot Stipend
04-27-23 Ford Credit	4/27/2023 Ford Credit	446.15	April 2023 Prin Pmt #7811
	4/27/2023 Ford Credit	163.66	Interest
162867632	4/27/2023 Empower Retirement	2,425.00	Deferred comp 04-15-23 PR
Report Total		<u>276,752.89</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

May 17, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Bethany Llewellyn

- The Wildflower Scavenger Hunt will begin April 15th and end May 15th. We added the tribal names of native plants to the scavenger hunt informational section this year.
- The Wildflower Hike is being coordinated by Charlie Curtin and will take place on April 29th at 9 am at the McKenzie Gulch Trailhead.
- The BLM Environmental Assessment for the Oregon Mountain Forest Health Thinning and Fuel Reduction Project is now out for scoping. Comments are accepted through April 27, 2023.
- A WCF Steering Committee meeting was held on March 1. The Oregon Mountain field trip and environmental document were discussed.

5.3 Watershed Coordination – Amelia Fleitz

- General Update/Future Planning: Amelia and Annyssa met with the Watershed Research and Training Center to discuss priorities moving forward with the Upper Trinity Headwaters Assessment. Annyssa and Amelia attended a California Environmental Quality Act workshop to further understand permitting requirements, and a Conservation Technician position will be flown for summer fieldwork, starting at the end of May. Annyssa is attending the 3rd Annual College and Career Expo on May 12th to advertise for the position.
- NACD Technical Assistance Funding (474-6300200 and 499-6300300): Annyssa is currently attending the UCANR Forest Stewardship Class to learn how to write forest management plans.
- Travis Ranch Riparian Element (486-3300400) – We are currently waiting on road updates after the recent rain to reassess the need for re-surveying.
- Trinity River Cleanup (492-1702400): is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- Trinity River Watershed Council (Annyssa Interrante): The Trinity River Watershed Council meeting will be held on June 13th. We are currently working with members to determine the best use of time during the meetings.

5.4 Weaver Basin Wetlands

- No updates at this.

5.5 Project Coordinator's Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- ◇ Shasta-Trinity N.F. and Six Rivers N.F. – Things are starting to move on the financial front, we finally got some STNF funds for road work in the fire areas. We started laying out work in the Soldier Creek and the Conner Creek watershed, work will start in early May. We are about to get really busy!
- ◇ We expect to hear soon whether our Pre-proposal for the NFWF America the Beautiful Challenge 2023 grant program is accepted, this funding is offered from federal agencies thru NFWF. The pre-proposal submitted was in the amount of approximately \$415k in late March, we will hear if we are invited back for a full proposal in May/June, the Final Proposal would be due to NFWF in July, and possible funding by November of 2023, if successful.
- ◇ Reports and Invoicing as needed.

5.6 Grants Report – Marla Walters

New Grants:

- Weaverville Farmer’s Market
Amount: N/A (Manager: A. Fleitz)
- Weaverville Farmer’s Market TA
Amount: \$1,000.00 (Manager: A. Fleitz)

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- RAC Native Plant Nursery: This month a huge effort was made to clean up all the damages last winter brought upon us. Tasks at the nursery included culling an unfortunate amount of dryland species that did not survive this wet winter, as well as repair to nursery tables that were rotted out. Time was spent by technicians organizing the nursery pots in storage. The shade cloth was reinstalled on the shade structures and upgrades to the irrigation system were planned and materials purchased and installed by Program Coordinator Kaety Howard.
- Caltrans Collins Bar: One trip was made out to monitor for potential winter/storm damage and assess the dormancy of the plants in the downriver climate. The site is not damaged and is looking better than ever in the spring of this project’s final year.
- Caltrans Hayfork Grade Culverts: Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding, watering, snow removal, and greenhouse temperature monitoring.
- Caltrans Swift Creek Bridge Replacement: Time was spent maintaining nursery plants for upcoming plantings.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ Trinity County RCD’s native plant nursery has been asked to provide several species for an upcoming project by the Trinity County Department of Transportation. Plant prescriptions were discussed with their Environmental Compliance Specialist and an order/purchase is in progress. Our native plant nursery is now a registered propagation nursery with a California State-issued permit.
 - ◇ Trinity County Weeds Management Working Group (TWWG) met on April 27th again to discuss priorities and current projects as well as potential collaborations. Topics discussed included the USFS’s preference for woodstraw as mulching material as opposed to the so-called “certified weed-free straw” which only excludes USDA “A” rated weed species and not all species of concern by far, as well as purchasing information. Some time was spent discussing the pros and cons, and whether there was sufficient group member interest in the pursuit of WMA funding through the California Department of Food and Agriculture (CDFA) to form an official Weeds Management Area group that could potentially be hosted and/or chaired by TCRCD Reveg/Botany Program vs the

current volunteer working group. It is unclear at this time whether a WMA chair position will be accessible by anyone other than a county Agriculture commissioner (not in attendance). Also discussed was the hosting of an ArcGIS Invasive Plant Partner map layer by TCRCD Botany, which may be able to be funded directly through existing Trinity County/TCRCD agreements according to members present from Trinity County. Upcoming quarterly meeting scheduled for July of 2023.

- ◇ Crew: Conservation technician Maryann Purdue returned in the beginning of April for her 4th season with the Reveg/Botany Program. Conservation Technician Tyler McKinley started working on April 17th and has proven to be an immediate asset to our program. Orientation and training occurred during the week of April 17-20.
- ◇ A site tour of Hellgate Campground and Scott's Flat was made on April 27th with several Caltrans Environmental Specialists. Access and feasible planting areas were explored and discussed within the areas the USFS has indicated for restoration. Project materials and details specific to the site will determine the budget and the project agreement should be executed by this fall, or sooner. Our Program's strong relationship with USFS Botany as well as Caltrans has made this off-site mitigation project for Caltrans a perfect fit for our District.
- ◇ A noxious weed management grant proposal through the Bureau of Land Management was submitted. This project will focus on the treatment and monitoring of previously managed populations in the Carr Fire footprint as well as Scotch broom within BLM land in Junction City.
- ◇ In discussion with District Manager Kelly Sheen, a decision has been made to rename the Revegetation Program to the Botany Program. This title is more encompassing of all botanical-related work we conduct. Going forward, we will refer to our program as the Botany Program in these reports.

5.8 Fuels Projects – Bethany Llewellyn & Dave Johnson

- **Forest Health (FH) Staff News:** Bethany Llewellyn started as Program Manager on 4/17. She was promoted from a coordinator position in the department. Her coordinator position was flown and will close on 5/15. The final fuels crew members returned from winter layoff. One fuel crew member quit for another opportunity, bringing the total to 15. Interviews for a new tech will be held in early May. Two forestry techs will begin work in May.
- Management: 2 Crew: 15
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** The contract for the Browns Mountain fuelbreak project was awarded to Gonzalez Forestry. Work began on this project.
- **Browns Phase III:** We have not received word on whether our extension will be accepted or if no further reports for this project will occur unless our extension goes through.
- **Training and continuing education:** Fuels crew members and management staff attended the lecture day of the S-212 Wildland Fire Chainsaws course. This was a good opportunity to discuss our safety response plans, assess the quality of our first aid kits, and share knowledge about different aspects of saw use and maintenance. Bethany Llewellyn attended a virtual 2-day CEQA training put on by the California Special Districts Association.
- **Cal Fire Forest Health:** Crews continued work on Glennison Gap road near Oregon Mountain and a unit in the Reading-Indian Creek area. Forest Health staff are working on a modification of this grant to expand work in the Reading-Indian Creek area. Two sections of the Lake Forest Plantations are also under contract for this grant, one with the California Conservation Corps

and one with a private fuel contractor. Implementation for these areas will take place beginning in mid-May and continuing through summer.

- Westside Timber Sale Prep: Two technicians will be onboarded in May to begin work on this project. Work will begin with the layout in the Pettijohn area around Lewiston and then move into either a roadside hazard tree or site prep/planning unit layout within the monument fire footprint.
- RAC and Title III Community Chipping: Planning and advertising was completed for community chipping month in May. Over 50 community members have signed up for free chipping. Chipping begins 5/1 and will continue through the month, with different communities each week. Between the District and the Watershed Center, chipping will be available in every community in the county.
- Fee for Service: Forest Health staff have executed an agreement with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. Work is expected under this agreement in June.
- The McConnell Foundation (TMF): Invoicing and reporting occurred. The Initial Study - Mitigated Negative Declaration (IS-MND) completed scoping. Two comments were received, one from Caltrans clarifying restrictions on right-of-way work and one from the North Coast Regional Water Quality Control Board clarifying what stormwater permit applies to this project. The IS-MND will return to the Board in May along with comments and responses for a final determination. Archaeological surveys for this project are scheduled to begin in May.

5.9 Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher

- Spring 2023 Community Chipping: The TCFSC has been working with TCRCO Forest Health and the Watershed Training and Research Center to implement a month and a half of free community chipping. Residents who participate in the community chipping program can pile brush, limbs, and other vegetative material at the edge of their property, and TCRCO will then chip and dispose of the material for free. The community chipping program is a great way to reduce fuel and create defensible space on private property across Trinity County.
- Evacuation Routes and Signage Program: There have been two meetings to discuss the development of evacuation routes and signage. The first meeting was with representatives from TC OES. The second meeting was with representatives from TC OES, DOT, the Sheriff's Office, and Caltrans. These meetings have been very productive in deciding criteria for developing primary, secondary, and tertiary evacuation routes and determining what the appropriate signage would be to inform the public where their evacuation zone's routes are. The development of evacuation routes would not be possible without the GIS support of Denise Wesley.
- Trinity County Multi-Jurisdiction Plan Update: The TCFSC is working with TC OES to update the Trinity County Multi-Jurisdiction Hazard Mitigation Plan. The most recent plan draft and stakeholder comments have been reviewed. The plan update is now in the revision stage. This process includes updating the existing plan to have more recent hazard data and to be consistent to federal and state hazard mitigation plan requirements.
- New Website: The TCFSC has a new website with a fun, modern look. Firesafetrinity.org includes the TCFSC newsletter, the 2020 CWPP, information about the various TCFSC programs, landowner resources, fire and weather information, information about TCFSC partners, and information about the community VFDs.
- Grizzly Fellows: Charlie Curtin and Miles Raymond continue to be a great help to outreach and program implementation for the TCFSC. Charlie assists in developing social media posts and the bimonthly newsletter. Miles coordinates with the public to implement the Neighborhood Ambassador Program and helps with implementing the Wildfire Assessment Program.

5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annysa Interrante

- Stewardship and maintenance: During April the following tasks were completed:
- Broken fruit tree branches trimmed with a pole saw, and suckers pruned with a pole pruner. A bear damaged the trees last fall. All branches that were infected were burned.
- Leaf removal on the lawn, twice. Leaf blown and raked, removed from lawn areas.
- String trimmer work completed on the entire lawn, around tables, fences, steep areas, around all sheds and houses, as well as the back lane and driveway, all done twice this month.
- Mowed entire lawn, twice.
- Blackberry removal by old outhouse building. Cut with a bladed trimmer, burned.
- Old fencepost relocation from the lower lawn to the inside old outhouse.
- Shade cloth reinstalled on the house patio.
- Front sidewalk gardens by the house entrance were weeded and planted with flower seeds. An old project by UCCE that was many years neglected (potted herbs) was pulled out, and surviving plants were trimmed and/or planted.
- Play area leaf blown, leaves removed. The turf was picked up to inspect for snakes, rocks raked back towards the sandbox. All playground equipment was turned upside down, sprayed with vinegar on all sides to kill spiders, and left upside down for several days before the Plant and Seed exchange to deter black widow nests. The shed adjacent was also sprayed and the shop vacuumed to deter spiders.
- Peeling paint on picnic tables was scraped and sanded off. The water seal for the benches is recommended for approval by YFR Board.
- Burn piles were lit and burned down to ashes on one day. YFR burn permit was utilized including calling to verify the appropriate burn day.
- Metal trash filling an entire dump trailer of trash from the back behind the farthest barn was disposed of in a bin provided by USFS for metal collection. An old fridge that has been there for 10+ years was disposed of.
- Plant and Seed Exchange: Children’s activity was making milkweed seed balls. A presentation for native plant propagation was delivered by Kaety Howard, Native Plant Nursery Project Coordinator. The TCRCD information table was hosted by Program Manager Annie Barbeau and Conservation Technicians Arvel Reeves and Maryann Perdue.
- Young Food Garden:
 - ◇ A large load of USFS pack mule manure was delivered to the lane outside the garden area. It needs to compost.
 - ◇ A decent quantity of rabbit manure was donated and applied to the red raspberry patch. The dead canes were removed. Recommend installing bird netting. Materials for this project already located at the ranch include fence posts, PVC, and netting.
 - ◇ Garden interior was string stimed twice.
 - ◇ Straw mulch was applied in-between garden beds.
 - ◇ Fence surrounding the garden space was repaired with materials donated by TCRCD. A roll of baling wire was purchased to complete the job.
 - ◇ Glass door above the “worm tub” (shattered by falling apples from above) was removed and hauled to the dump; as much glass as could be removed was removed.
 - ◇ Broken/ damaged lattice removed from hexagon structure. (burned)
 - ◇ Old pots and plastic debris left by garden volunteers were disposed of.

- **Plant and Seed Exchange** – The 14th Annual Trinity County Plant & Seed Exchange was held on April 22, 2023, in Weaverville, CA. It was the biggest event yet with over 110 recorded attendees and over 50 staff members from partners and nonprofits to assist in its success. Visitors traveled from 18 different communities including; Weaverville, Lewiston, Hayfork, Junction City, Douglas City, Hyampom, Burnt Ranch, Del Loma, Trinity Center, Big Bar, Arcata, Eureka, San Juan Bautista, Carlotta, Bella Vista, Morgan Hill, Shingletown, and Redding. The event included; the annual plant and seed swap, gardening talks from the University of California Cooperative Extension Master Gardeners program and



additional volunteers, music by Stormy Weather Rhythm Band, Earth Day crafts with Trinity Arts & Crafts Supply, food by the Mountain Marketplace, drinks from the North Fork Grange and The Water Bar, and over 20 informational booths from agencies, non-profits, and local businesses. Partners that

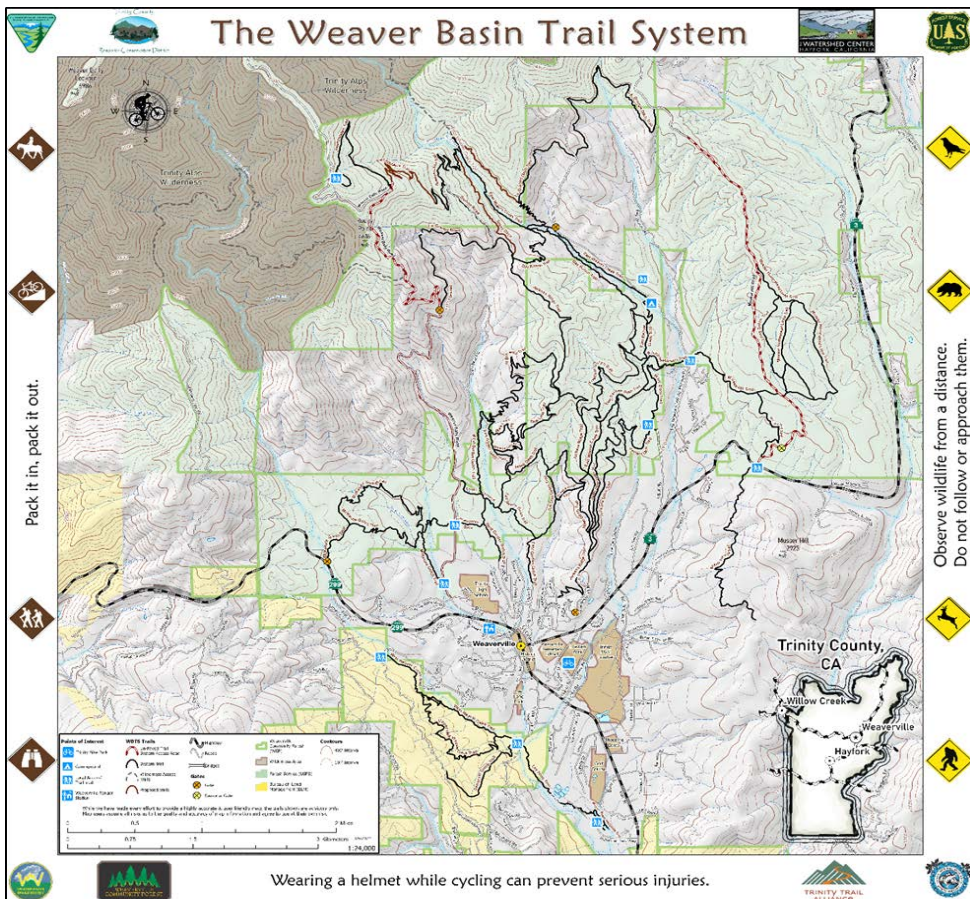
dedicated their time to the event included; the UCCE Master Gardener’s Program, the North Coast Chapter of the California Native Plant Society, Trinity Nursery, One Thing Ranch, the Human Resources Network, the Trinity River Restoration Program, the Hoopa Valley Tribe, the Trinity County Agricultural Alliance, Trinity County Public Health, Nom Sus Wintu, the Young Family Ranch, Trinity County Arts & Craft Supply, the Watershed Research and Training Center, the Trinity County Resource Conservation District, UCCE CalFresh Healthy Living, Wintu Education & Cultural Council, the United States Forest Service, The Natural Resources Conservation Service, and the Riverview Orchard with Hayfork Transition. Donors for the raffle prizes included; Aamigo’s Supply, Bayley’s Lumber, Bayside Garden Supply, the Earthworm Soil Factory, Ernie’s True Value, Evergreen Farm Feed & Garden, the Home Depot, Mad River Gardens, Nom Sus Wintu Products, One Thing Ranch, Plotzke Ace, Samara Restoration, Soilscape Solutions, Turtle Bay Exploration Park, Willow Creek Ace, Wyntour Gardens, Karen Compton, Rod Plew, and Susan Cousins. Donated items were valued at over \$4,500 and were donated back to the community.

5.11 Geographic Information Systems (GIS) Manager’s Report- Denise Wesley

- **90- Fee for Service:** Cartographic layout & analysis services were provided to county partners in support of the Natural Resources Conservation Service (NRCS) & forestry planning projects.
- **435- Trinity County Planning, Cannabis, Building, Department of Transportation (DOT) & Environmental Health (EH) GIS Services:**
 - ◇ **Data Exports & Updates:**
 - Data was provided to the EH Department by request.
 - The address points layer was also updated to match the newest Supervisorial District configuration.
 - I began reviewing ownership information for select Assessor maintained Right of Way (ROW) parcels for inclusion in the land records dataset (in progress.)
 - Use Codes were updated in the Parcel Fabric.

- Data exports were provided to (2) county partners.
- Two restaurant points were added to the public infrastructure layer.
- ◇ Map Layouts: Supervisorial District Maps; and Precinct map layouts were provided to the Assessor's office. (Individual precinct mapping is in progress)
- ◇ Parcel Viewer:
 - The Parcel Viewer was updated with the newest zoning, flood, and supervisorial district address points layers.
 - Since my last report, this popular service has received **237, 492** views, with an average of **3,966** views per day.
 - The Parcel Viewer was updated to remove the older Assessor's Parcel Number (APN) format.
 - An updated Cannabis Opt-Out layer is being prepped for the Parcel Viewer (In progress).
- ◇ Software Support & GIS Updates:
 - All departments received their scheduled GIS data updates.
 - County-wide talks about ArcGIS Pro coordination have begun, and I am preparing a plan for both short & long-term county migration to ArcGIS Pro.
 - I provided GIS licensing coordination & software installation for the Planning Department.
- ◇ Parcel Lot Line Adjustments & Modifications:
 - Micro adjustments were performed for 67 parcels around the Travis Ranch Subdivision, and the ownership configuration was updated for one of these parcels.
 - Lot Line adjustments were completed for (4) parcels
- ◇ Addressing:
 - (14) Retired/parcel mismatched address points were updated. The addressing data layer was also prepped for the U.S. Postal Service (USPS) annual update.
 - Addressing spreadsheets were provided to the Planning Department, EH & Assessor's office.
 - (1) address point was moved from a shop to the residential structure per request by the Planning Department.
- ◇ Rezoning: (1) rezoning request, and (1) zoning verification/ update were completed, per request of the Planning Department & Assessor's office.
- ◇ Land Records: All departments are up to date. I developed and shared a calendar with county staff to assist in organizing essential & routine GIS data updates with their input.
- 480 Fire Safe Council (FSC) GIS & Community Wildfire Protection Plan (CWPP) support:
 - ◇ Data Exports: Structure count data was provided to a VFD
 - ◇ CWPP Viewer: The CWPP Viewer was updated by removing & replacing a deprecated county partner layer, updating partner project symbology, and including newly ranked proposed 2022 CWPP Projects. All 2022 CWPP ranking is completed.
 - ◇ Cartographic Layout: An updated Fire History Map was created, and an evacuation map was sent to the Trinity Journal for inclusion in their newspaper.
- Grant Proposal Preparation:
 - ◇ Fire Prevention Proposal: Analysis and data layers were provided to Bethany.
 - ◇ National Fish & Wildlife (NFWF) America the Beautiful Grant Proposal: I provided maps and written assistance to Cynthia in support of this proposal.
- 501- Evacuation Route & Zones Planning: Evacuation route analysis has begun. The county transportation layer was divided in the GIS into four different types of routes based on road classification and proximity to structures. I also provided evacuation zone maps to a member of the Fire Safe Council, and to a local senior citizen's home. Additionally, the Know Your Zone application search function was updated to make it easier to use by our senior users.

- 505- The McConnell Foundation (TMF) Federal Emergency Management Agency (FEMA) Trinity Hazard Mitigation: Map layout, and GIS analytical services were provided to Bethany in support of this program.
- Outreach & Education- Denise Wesley:
 - ◇ Cal Poly Humboldt State University Student Field Trip: Cal Poly Humboldt Students from Yvonne Everett's Natural Resource Planning class joined us in the conference room for a GIS discussion before heading out on a field tour. I had the opportunity to speak with students about how GIS is used with various partners throughout Trinity County.
 - ◇ Cal Poly Humboldt State University Internship: Cal Poly Humboldt Student, Chris Tuck reached out to me about an internship after attending the Career Fair, and has been meeting with me weekly to work on a linear referencing project for our transportation dataset.
 - ◇ The International Association of Fire Chiefs (IAFC) Wildland Fire Programs Division Training: I met with the IAFC to beta test and provide feedback on the next phase of the Wildfire Evacuation Planning Toolkit.
 - ◇ California Geographic Information Association (CGIA): I was contacted by CGIA to provide a GIS contact for Trinity County, and after receiving permission from the Planning Department, I am now listed as the GIS contact for Trinity County here: [CA GIS Contacts Map](#).
 - ◇ TCRCD Staff Support: Staff GIS support was provided to repair broken map links, assist with projections, locate data, and obtain new 2020 National Agriculture Imagery Program (NAIP) aerial imagery. Annual ESRI renewal invoices for the two TCRCD ArcGIS Online (AGOL) accounts were provided to Kelly. All Basemap Geodatabase layers were also backed up on the server last month. Ownership information was provided in support of the Adopt-A-Plot program.
 - ◇ Training: I attended two trainings held by the Natural Areas Association (NAA) on The



Geographic Approach to Invasive Species Management: Maximizing Volunteer Impact with ArcGIS HUB and a Field Maps webinar on the Geographic Approach to Invasive Species Management.

- Weaver Basin Trail System (WBTS):
 - ◇ Kiosk Update: The layout for 8 kiosks has been completely updated and awaiting installation.
 - ◇ Bandana Update: The bandana layout has been completed, and quotes from (4) different manufacturers have been provided to Kelly.
 - ◇ GIS: Maps & GIS data were provided to the Watershed Center & Trinity Trail Alliance in support of their programs and grant applications.

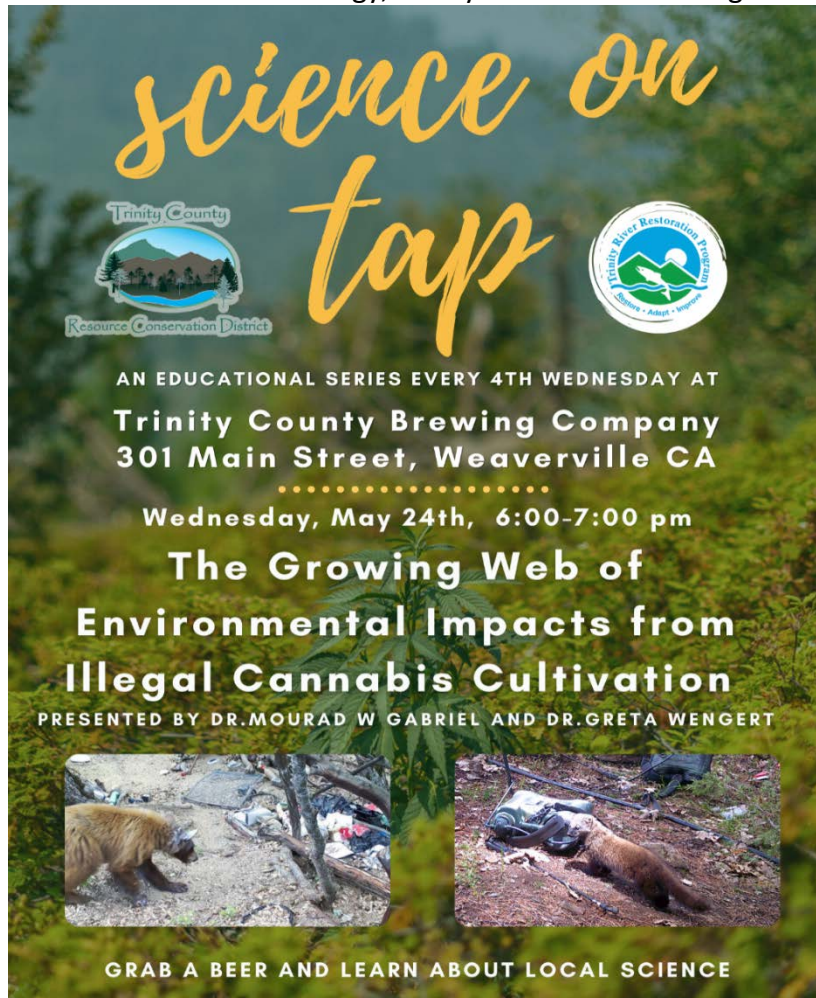
- ◇ Trinity Trail Alliance (TTA) Coordination: I attended a TTA meeting to request input from TTA folks about priority areas for trail improvement efforts.

5.12 Education and Outreach – Amelia Fleitz

- 477 - Bureau of Reclamation TRRP Outreach & Education:

- Science on Tap: In April, we organized a Science on Tap presentation titled "Historic Mining Adventures and Archaeology in Central Trinity County" by Eric Ritter, Sara Balmuth, and Alden Neal. The event was attended by up to 76 individuals.

This month, we have another exciting presentation lined up. Dr. Greta Wengert, the Executive Director of the Integral Ecology Research Center, and Dr. Mourad W. Gabriel, the Trespass Cultivation Ecology, Safety & Reclamation Program Manager & Regional Wildlife Ecologist in



the United States Forest Service Pacific Southwest Region Law Enforcement and Investigations Division, will be presenting "The Growing Web of Environmental Impacts from Illegal Cannabis Cultivation. "

- Educational Materials: The sign at Sven has been vandalized, and we will evaluate replacing it with the same or updating and replacing the signage.

- Trinity River Cleanup: is tentatively scheduled for September 23 for National Public Lands Day.

- The Trinity River Survey: Amelia is currently finalizing the results of the Trinity River Survey Analysis

- Wildflower Walk: Was held April 29th at the McKenzie Gulch Trailhead on Weaver Bally Rd – led by Lusetta Sims (USFS), Aaron Sims (California Native Plant Society), and Veronica Yates (Hoopa Tribal Fisheries – Riparian Ecologist). Over 30 members of the community participated in this successful event.

- Salmon Festival: is being planned

in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023, at the Highland Arts Center.

- Noxious Weed Pull: Adopt a plot: On May 13th, 2023, we will organize a noxious weed pull for star-thistle at the Bucktail River Access in collaboration with BLM and TRRP. As part of our strategy, we aim to encourage the public to adopt a plot, take responsibility for its stewardship, remove invasive plants, and ultimately replant with native species. To mark the boundaries of each plot, we have planned three Rock Painting activities. During the first event on April 1st, artists of all ages, including children and adults, gathered at the Up-North Confectionary as part of the Trinity County Arts Council's First Saturday event. A total of sixty rocks were beautifully painted, and the event was enjoyed by the public. At the 14th Annual Trinity County Seed and Plant Exchange, we painted an additional 23 rocks and distributed marketing materials to promote the Adopt-a-Plot initiative. The next Rock Painting Activity is scheduled for May 6th at Up North Confectionary.

- **Day at the Wetlands:** On May 23rd, we will be hosting an event at the Bucktail River Access in Lewiston, which will involve the participation of approximately 30 fourth-grade students from Weaverville and Lewiston elementary schools.

- **Youth in Sustainable Forestry:** The first three lessons took place at McKenzie Gulch, where 26 Trinity High School students participated. The theme of these lessons was "Fire and Fuels in the Environment." Moving forward, the upcoming lesson will be held at East Weaver, focusing on the theme of "Stewardship." These three lessons will be conducted at various locations within the Weaverville Community Forest, enabling the Trinity High School Forestry class to gain insights into forestry practices from diverse perspectives and explore career



- opportunities in forest management. Key partners for these lessons include Sierra Pacific Company, the United States Forest Service, and the Nor Rel Muk band of the Wintu nation.
- **Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):** We are currently in the process of planning for our upcoming summer day camp. We are excited to announce that we are accepting applications for two additional counselors to join our team. For those interested in enrolling their children in the camp, camper applications are now available. We are also offering an Early Bird registration discount throughout the month of May, which will run until May 31st. The camp will be held from July 3rd to July 2nd, encompassing three one-week sessions. Each session will have a unique theme to provide diverse and engaging experiences for the campers. The themes for the sessions are as follows:

Session 1: Farming for Conservation

Session 2: Friends of the Forest

Session 3: Go with the Flow

We look forward to welcoming campers and providing them with a fun and educational summer camp experience.

- **District Outreach:** The Spring Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. **Weaverville Community Forest:** www.weavervillecommunityforest.org

**Initial Study-Mitigated Negative Declaration
for the proposed
Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project
Trinity County, California**



prepared by:

VESTRA Resources
5300 Aviation Drive
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for The McConnell Foundation

May 3, 2023

Contents

MITIGATED NEGATIVE DECLARATION	1
Introduction and Regulatory Context	1
Stage of CEQA Document Development	1
Introduction	1
Regulatory Guidance	1
Purpose of the Initial Study	2
Project Location	3
Background and Need for the Project	3
Project Objectives	4
Project Start Date	4
Project Description	4
ENVIRONMENTAL SETTING OF THE PROJECT REGION	8
DESCRIPTION OF THE LOCAL ENVIRONMENT	8
Weaverville	8
Covington Mill	9
North Lake	10
SPECIAL-STATUS WILDLIFE SPECIES	11
SPECIAL-STATUS PLANT SPECIES	11
ARCHEOLOGY	12
CURRENT LAND USE AND PREVIOUS IMPACTS	12
Conclusion of the Mitigated Negative Declaration	28
Environmental Permits	28
Mitigation Measures	28
Summary of Findings	28
Initial Study-Environmental Checklist	29
Environmental Factors Potentially Affected	29
Determination	30
Environmental Checklist and Discussion	31
Aesthetics	31
Agricultural Resources	32
Air Quality	34
BIOLOGICAL RESOURCES	36
Cultural Resources	47

Energy	49
Geology and Soils	50
Greenhouse Gas Emissions	53
Hazards and Hazardous Materials	56
Hydrology and Water Quality	58
Land Use and Planning	62
Mineral Resources	62
Noise	63
Population and Housing	65
Public Services	65
Recreation	67
Transportation	67
Tribal Cultural Resources	68
Utilities and Service Systems	70
Wildfire	71
Mandatory Findings of Significance	73
PREPARERS OF THIS DOCUMENT	75
EXPERTS CONSULTED	75
Mitigation Monitoring and Reporting Plan	77
Potentially Significant Effects and Mitigation Measures	77
REFERENCES CITED	81

TABLES

1	Project Activity Area (PAA) Summary	3
2	Potentially Occurring Special-Status Wildlife Species	12
3	Potentially Occurring Special-Status Plant Species	21
4	Greenhouse Gas Emissions	62

FIGURES (included in Attachment A)

- 1 Project Location
- 2 Weaverville PAA
- 3 North Lake PAA
- 4 Covington Mill PAA
- 5 Land Use Designations
- 6 Zoning
- 7 USGS Topographic Map
- 8 Hydrology
- 9 FEMA Flood Zones
- 10 USFWS Wetlands
- 11 Vegetation Types
- 12 Commercial Timberland
- 13 CNDDDB Occurrences

ATTACHMENTS

- A Figures
- B NRCS Soils Report
- C Tribal Consultation and Cultural Records Search Documentation
- D Comments Received and Responses

MITIGATED NEGATIVE DECLARATION

Introduction and Regulatory Context

STAGE OF CEQA DOCUMENT DEVELOPMENT

- Administrative Draft.** This California Environmental Quality Act (CEQA) document is in preparation by Trinity County Resource Conservation District staff.
- Public Document.** This completed CEQA document has been filed by Trinity County Resource Conservation District at the State Clearinghouse on March 20, 2023, and is being circulated for a 30-day state agency and public review period. The review period ends on April 19, 2023 at 17:00.
- Final CEQA Document.** This final CEQA document contains the changes made by the Department following consideration of comments received during the public and agency review period. The CEQA administrative record supporting this document is on file, and available for review, at the Trinity County Resource Conservation District office.

INTRODUCTION

This initial study-mitigated negative declaration (IS-MND) describes the environmental impact analysis conducted for the proposed project. This document was prepared for Trinity County Resource Conservation District (TCRCD) staff utilizing information gathered from a number of sources including research, field review of the proposed project area, and consultation with environmental planners and other experts on staff at other public agencies. Pursuant to § 21082.1 of CEQA, the lead agency, TCRCD, has prepared, reviewed, and analyzed the IS-MND and declares that the statements made in this document reflect TCRCD's independent judgment as lead agency pursuant to CEQA. TCRCD further finds that the proposed project, which includes revised activities and mitigation measures designed to minimize environmental impacts, will not result in a significant effect on the environment.

REGULATORY GUIDANCE

This IS-MND has been prepared for TCRCD to evaluate potential environmental effects that could result following approval and implementation of the proposed project. This document has been prepared in accordance with current CEQA Statutes (Public Resources Code §21000 *et seq.*) and current CEQA Guidelines (California Code of Regulations [CCR] §15000 *et seq.*)

An initial study is prepared by a lead agency to determine if a project may have a significant effect on the environment (14 CCR § 15063(a), and thus, to determine the appropriate environmental document. In accordance with CEQA Guidelines §15070, a “public agency shall prepare...a proposed negative declaration or mitigated negative declaration...when: (a) The initial study shows that there is no substantial evidence...that the project may have a significant impact upon the environment, or (b) The initial study identifies potentially significant effects but revisions to the project plans or proposal are agreed to by the applicant and such revisions will reduce potentially significant effects to a less-than-significant level.” In this circumstance, the lead agency prepares a written statement describing

its reasons for concluding that the proposed project will not have a significant effect on the environment and, therefore, does not require the preparation of an environmental impact report. This IS-MND conforms to these requirements and to the content requirements of CEQA Guidelines § 15071.

PURPOSE OF THE INITIAL STUDY

Trinity County Resource Conservation District has primary authority for oversight of the proposed project and is the lead agency under CEQA. The purpose of this IS-MND is to present to the public and reviewing agencies the environmental consequences of implementing the proposed project and to describe the adjustments made to the project to avoid significant effects or reduce them to a less-than-significant level. This disclosure document was made available to the public and reviewing agencies for review and comment. The IS-MND was circulated for public and state agency review and comment for a review period of 30 days as indicated on the **Notice of Intent to Adopt a Mitigated Negative Declaration** (NOI). The 30-day public review period for this project began on March 20, 2023, and ended on April 19, 2023.

The requirements for providing an NOI are found in CEQA Guidelines §15072. These guidelines require TCRCDD to notify the general public by providing the NOI to the State Clearing House for posting, sending the NOI to those who have requested it, and utilizing at least one of the following three procedures:

- Publication in a newspaper of general circulation in the area affected by the proposed project,
- Posting the NOI on- and off-site in the area where the project is to be located, or
- Direct mailing to the owners and occupants of property contiguous to the project.

Trinity County Resource Conservation District posted the NOI on- and off-site at:

- Weaverville Post Office, 50 South Miner St., Weaverville, CA 96093
- Trinity Center Post Office, 271 Mary Ave., Trinity Center, CA 96091
- The NOI was also published in the Trinity Journal, a newspaper in general circulation in the area affected by the proposed project, on March 29, 2023.

Two comments were received regarding the proposed project. The first was received by email from Caltrans on 4/19/2023, and the second was received by email from the North Coast Regional Water Quality Control Board on 4/18/2023. These emails brought forth helpful permitting clarifications, but it was determined that neither of them introduced new information that could alter the significance of project impacts or necessitate significant changes to project design. The comments in their entirety, as well as responses as determined necessary, have been incorporated into this document at Attachment D.

Project Description and Environmental Setting

PROJECT LOCATION

The project includes hazardous fuel reduction on private property within Wildland Urban Interface (WUI) areas in Trinity County. The project site includes 3 Project Activity Areas (PAAs) in northern Trinity County. The general location of each PAA within Trinity County is included on Figure 1 in Attachment A. Individual PAAs are shown on Figures 2 through 4. Maximum potential acreage, number of parcels, and landowners for each PAA are included in Table 1. The final acreage and number of parcels included in the project will be determined based on landowner participation and the environmental, operational, or physical constraints of each parcel. The maximum potential acreage to be treated would be 7,232 acres. The number of acres that will receive treatment and number of participating landowners will be less than the maximum extent of the PAAs.

Project Activity Area	Maximum Potential Acres	Maximum Number of Parcels	Maximum Number of Landowners
Covington Mill	2,703	307	122
North Lake	2,384	137	90
Weaverville	2,145	99	79

The project will not include work in areas with slopes over 65 percent or in areas with highly erosive soils on slopes greater than 50 percent. In addition, the project will include a 75-foot setback from perennial streams and wetlands and a 50-foot setback from intermittent and ephemeral streams. Prior to project implementation, special treatment zones (STZ) will be identified for known cultural resources within the project area. Dredge tailings, and areas treated previously by another party will not be included in the project. These constraint areas will be identified and treatment prescription (TP) for each individual parcel within the PAAs modified prior to project implementation.

BACKGROUND AND NEED FOR THE PROJECT

The McConnell Foundation (TMF) is currently applying for a Fire Prevention Grant funded with Cap-and-Trade auction proceeds appropriated by the California Department of Forestry and Fire Protection (CAL FIRE) and a wildfire mitigation grant by the California Governor’s Office of Emergency Services (Cal OES) to manage hazardous vegetation under the Hazard Mitigation Grant Program (HMGP). The grants will be used to perform hazardous fuel treatments in three Project Activity Areas (PAAs) of widths varying between 400 and 1,200 feet. The PAAs include private property within high-priority Wildland Urban Interface (WUI) areas in Trinity County.

The geographic scope of the project was determined by prioritizing the areas where fire prevention activities would have the greatest impact on community safety. Work elements included in the project either are contained in *Trinity County’s Community Wildfire Protection Plan* or have been identified by the TCRC as projects that would protect rural communities or that are essential to evacuation routes for a large number of people. Project selection criteria were based on operational need, communities at risk, ingress and egress routes, fire history, and risk of ignition.

PROJECT OBJECTIVES

The objective of the project is to reduce hazardous fuel within high-priority Wildland Urban Interface (WUI) areas in Trinity County. Through hazardous fuel reduction and roadside fuel treatment, the project will lessen the probability of moderate-to-high-severity wildfires spreading into and through WUI areas. Reducing the probability of WUI wildfires will reduce loss of life and personal injury, increase effective ingress and egress, and protect critical facilities, essential services, infrastructure, continuity of government operations, and public and private property.

The goals identified for the project include:

- Reduce the number and intensity of wildfires and suppression costs
- Increase public safety
- Increase safe ingress and egress for public and firefighters
- Increase water quantity and maintain water quality from managed watersheds
- Decrease the potential for damage from flooding, siltation, and landslides
- Protect and improve soil productivity and decrease erosion over the long term
- Improve wildlife and fisheries habitat
- Improve woodlands through fire management and regeneration
- Establish and maintain desired plant communities
- Improve air quality over the long-term
- Decrease the risk to firefighters and other responders during wildland fires

Other benefits include the following:

- Protection of cultural resources
- Protection of ecosystem services such as water quality, flood control, green infrastructure, wildlife habitat, soil structure, and carbon sequestration
- Provision of a safer working environment for firefighters by reducing fire severity, intensity, and rate of spread, allowing them to more effectively combat catastrophic wildfires

PROJECT START DATE

Spring 2024

PROJECT DESCRIPTION

The proposed action consists of removing ground and ladder fuels along specified corridors, thinning trees to reduce crown closure, and removing dead and dying trees. Work will focus on improving forest health, including vegetation management, forest undergrowth reduction and biomass utilization. Treatment will focus on reducing vertical and horizontal continuity of fuels; removing competition from small, closely spaced, fire-vulnerable species; and promoting a smaller number of resilient larger trees. Generally, living trees will be spaced to a distance of greater than 30 feet. These fuel reduction treatments will allow roadways to serve as areas where fire intensity decreases which act as strategic locations to deploy firefighting resources, thus hampering fire's ability to jump roadways. Both mechanized and manual techniques will be deployed for the removal of fuels. Areas that would be

heavily disturbed by equipment or stacked logs would be reseeded with sterile cover crops or mulched with certified weed-free rice straw or wheat straw. Fuel reduction, biomass disposal, and site restoration activities are described in greater detail below.

The treatment contractor will conduct the hazardous fuel reduction techniques appropriate for each individual parcel. A Preliminary Site Assessment (PSA) will be conducted on each eligible parcel to identify watercourses, special-status species and habitat, cultural resources, or any other obstacles to be avoided. An individual Treatment Prescription (TP) will be developed for each parcel based on the Preliminary Site Assessment.

Hazard Fuel Reduction

Fuel reduction will use mechanized or manual techniques. The mechanized technique will involve the use of heavy machinery and equipment such as track hoes, track chippers, track equipment with masticator heads, and logging equipment. The manual technique will involve the use of hand crews equipped with chainsaws and other field-deployable equipment. The mechanized technique may cover more acreage per day, but its use is limited by slope, access, seasonal consideration, and similar limitations that do not apply to the manual technique. The general contractor(s) or subcontractors will determine which technique or combination of techniques will be appropriate for each PAA following the Preliminary Site Assessment.

Mechanical Treatment

Mechanical treatment is effective for removing dense stands of vegetation and is typically used in shrub and tree fuel-removal operations. Mechanical treatments are generally the most cost effective and are the preferred treatments under the project. Mechanical treatments that may be used during the project include:

- Mastication (track, rubber tire or skid steer mounted)
- Logging and skidding (Non-commercial)
- Bucket and boom
- Chipping and grinding

Manual Treatment

Manual treatment would involve the use of hand tools and hand-operated power tools to cut, clear, or prune herbaceous and woody species. Activities could include the following:

- Removing trees and undesirable species with chainsaws, lopper, or pruners
- Pulling, grubbing, or digging out root systems of undesired plants to prevent sprouting and regrowth
- Placing mulch around desired vegetation to limit competitive growth
- Hand piling for burning

Ground disturbance from manual treatments is typically less than that of mechanical treatment within an equivalent area. Manual treatments will be used in sensitive habitats such as riparian areas, on steeper slopes, within constrained areas (biological or archeological), and in areas that are inaccessible to vehicles and around structures.

Biomass Disposal

Biomass waste generated is anticipated to include:

- Removal of woody debris up to 6 inches in diameter, or vegetation present at an undesired density as determined by a qualified individual.
- Green plant material from thinning and brush residuals.
- Cut shrubs, branches, and saplings.
- Branches and logs from dead or mortally diseased trees.
- Felled trees.

Onsite Disposal

Some residual biomass from treatment activities may be left in place for habitat, erosion control, pile burning, or other purposes. Biomass that is of a size and constitution suitable for chipping will be disposed of onsite to the extent feasible without compromising the objective of reducing fire risk and fuel load. Biomass will be handled in the following manner:

- Green waste will be cut or chipped
- Logs and large branches, free of smaller branches and leaves, will be cut into pieces (no longer than six feet) and used to create small, unobtrusive stacks no larger than 3 feet high, 5 feet long, and 4 feet wide. Leaves, branches, bark, and duff will be collected, chipped or shredded, and compressed into flat piles no more than 2 feet high, 5 feet long, and 5 feet wide. Piles of green waste will be separated by different distances, depending on slope. The piles will be created in such a manner as to break down quickly while also preserving habitat for wildlife.
- Chipped waste will be disposed of where appropriate in a manner that suppresses invasive plant and weed growth and helps stabilize soil in steep terrain. Chipped material will not be spread greater than 2 inches in depth.
- Green waste piles will not be placed in Defensible Space Zones (they will be moved to other areas within open lands).
- Green waste from branches and logs from dead or mortally diseased trees (particularly those that might be infected with sudden oak death) will not be chipped, but will be left to decompose in place to help prevent the spread of disease.
- Waste may be piled by hand into 12-foot by 12-foot piles and burned during wet periods of the year. A Non-Standard Burn Permit or other required permits will be acquired from North Coast Air Quality Management District (NCAQMD) prior to pile burning activities.
- Waste may be lopped to a length of less than 2 feet and a depth of less than 9 inches with ground contact for rapid decay and scattered within treatment area. Lop and scatter will be utilized only in locations where other material disposal methods are not feasible.

Key points for the above parameters include spreading to a depth of 2 inches and avoiding piling around remaining trees.

Offsite Disposal

Strategic use of biomass that is removed from the site can divert material from decay and open-pile burning; this will produce greenhouse gas reduction benefits outside of the forest. Use of this material can provide renewable electricity and potentially biofuels, offsetting consumption of fossil fuels. The project will use biomass facilities as a first option for the disposal of woody biomass generated by project activities. No biomass facilities are located in Trinity County. Biomass will be delivered to the nearest facility where economically and contractually feasible to reduce

transportation-related emissions; therefore, biomass will be transported to facilities in Anderson. Delivery of biomass material (chips and or/logs) is estimated at a rate of 0.5 loads per acre on 40 percent of the acreage.

Site Restoration

Some degree of ground disturbance will be caused by the machinery and equipment that will be used with any mechanized techniques. Disturbance will be addressed to ensure that additional risks (erosion and slope destabilization) do not occur. Grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed on any site where site inspection determines that disturbance would likely lead to an increased risk of erosion or slope stabilization. The technique to be used will be site-specific and will be implemented by hand crews in areas that are sensitive to soil stabilization issues. The determination of risk will be based on:

- Exposure of the disturbance
- Soil type disturbed
- The capability of the soil to support germination of grass seeding
- Time frame (proximity to the rainy season)
- Proximity of the disturbance to a watercourse

Site Maintenance

Ongoing maintenance of the treated sites may be required in the future. Maintenance of these areas will be conducted by broadcast and pile burning of previously treated areas. Pile burning will be conducted as specified in the onsite disposal section. Prescription broadcast burning will be handled in the following manner:

- A burn plan will be prepared which includes a fire behavior model output that predicts fire behavior, emissions of particulate matter and greenhouse gasses, and soil heating. During this process, particulate and greenhouse gas emissions and soil heating will be reduced to the greatest extent practicable.
- A smoke management plan (SMP) will also be prepared and submitted to the North Coast Air Quality Management District (NCAQMD) at least 30 days prior to the burn. The SMP will be designed to minimize public exposure to air pollutants as much as practicable.
- A Non-Standard Burn Permit will be acquired from North Coast Air Quality Management District (NCAQMD) prior to broadcast or pile burning activities.
- Burns will not take place if weather, fuel, or site conditions are not within prescription.
- Fire suppression resources will be present during broadcast burns and will vary based on the and size and complexity of the treatment area.
- Trained wildland firefighters manage the burn while monitoring the weather, smoke dispersal, fire behavior, and designated fire control lines.
- If fire behavior or smoke dispersal is no longer acceptable at any point, the burn will be terminated.

Following completion of the burn, the area will be patrolled for as long as necessary to ensure that reignition would not occur.

Project Schedule

Project activities will be limited to the hours of 7:00 a.m. to 7:00 p.m. during weekdays and 8:00 a.m.

to 5:00 p.m. on Saturday and Sunday.

Best Management Practices

Best Management Practices (BMPs) included in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) applicable to the project are listed in the Checklist and Discussion section of this document. The treatment contractor will be required to adhere to these BMPs during project implementation.

ENVIRONMENTAL SETTING OF THE PROJECT REGION

The project site includes areas adjacent to critical transportation routes for rural communities located throughout Trinity County in the wildland urban interface (WUI).

DESCRIPTION OF THE LOCAL ENVIRONMENT

The project includes three Project Activity Areas (PAAs) located in northern Trinity County. The location of each PAA within the county is shown on Figure 1. A description of the Local Environment within each PAA is described in this section. Individual PAAs are shown on Figures 2 through 4. PAAs included in this grant project are Weaverville, Covington Mill, and North Lake. A custom soil report for the project area is included in Attachment B.

WEAVERVILLE

The Weaverville PAA is located to the south, east, and north of the town of Weaverville in Trinity County. The PAA includes landscape areas directly adjacent to developed areas of Weaverville and surrounding communities. Treatment areas in the Weaverville PAA are located along State Route 299/3 and extend west to include areas along Democrat Gulch and north along Browns Mountain and Little Browns Creek to Musser Hill (Figure 2).

Trinity County General Plan land use designations within the PPA include Resource (RE), and Rural Residential (RR). Zoning designations for parcels within the PAA include: Agricultural Forest 20 Acre Minimum (AF20), Rural Residential 2.5 Acre min (RR2.5), Rural Residential 5 Acre min (RR5), Rural Residential 10 Acre min (RR10), Specific Unit Development (SUD), Timber Production Zone (TPZ), and Unclassified (UNC). General Plan designations and Zoning designations for each PAA are shown on Figure 5A and Figure 6A, respectively.

The PAA is located in: Township 33N Range 10W section 13, Mount Diablo Meridian. Township 33N Range 9W Sections: 4, 5, 8, 9, 16, 17, 19, Mount Diablo Meridian, USGS Weaverville and Rush Creek 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. Topography is varied throughout the different sections of the Weaverville PAA, around Musser Hill the northern section elevations range between 3100 feet above mean sea level (AMSL) and 2300 feet AMSL. The eastern treatment area runs along the ridge top of Browns Mountain and the valley along Little Browns Creek, with elevations ranging from 2740 feet AMSL to 2000 feet AMSL. The southern treatment area consists of the hillsides on either side of State Route 3/299 and discontinuous landscape areas along Democrat Gulch with elevations ranging from 3020 feet AMSL to 1900 feet AMSL. Slopes within the PAA are generally between 15 percent to 45 percent with limited areas exceeding 65 percent. Topography is shown on Figure 7A.

The PAA is located within the Trinity Watershed (HUC8 18010211). Water in the southern-most

treatment area of the PAA primarily flows into Weaver Creek, a perennial stream and tributary to the Trinity River. Eight intermittent tributaries to Weaver Creek exist within the PAA. Areas in Democrat Gulch all flow into an unnamed perennial tributary to Weaver Creek or twelve of its intermittent tributaries. The southern and eastern treatment areas include sections of Little Browns Creeks, a perennial stream which joins Weaver Creek just south of the PAA. The treatment area includes nine intermittent tributaries and a perennial tributary. The northern treatment area drains east to Little Browns Creek and north and west to East Weaver Creek, a perennial tributary to Weaver Creek. This treatment area includes four intermittent tributaries which flow together to form an unnamed perennial stream which flows to Little Browns Creek, four intermittent tributaries to East Weaver Creek, and one perennial tributary. Hydrology of the PAA is shown on Figure 8A.

According to the USFWS Wetlands Mapper, Freshwater Forested/Shrub Wetlands exist along streams within the PAA or directly adjacent to it (Figure 10A). No additional water bodies have been identified within the PAA. Some areas along Weaver Creek are mapped Zone A (1 percent Annual Chance Flood Hazard), the rest is mapped as Zone X: (Area of Minimal Flood Hazard), with limited Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9A).

Weaverville PAA is dominated by Sierran Mixed Conifer and Montane Hardwood-conifer; much of the PAA is mapped as ponderosa pine or Douglas fir habitats and these species likely co-dominate the project area. A large portion of the center of this PAA is mapped as Montane Hardwood. Other habitats that occur within the PAA include Annual Grassland, Montane Chaparral, and a small area mapped as wet meadow. Vegetation types are shown on Figure 11A.

Soils in the Weaverville PAA are primarily well drained and have not been evaluated for runoff class. Soils within the PAA often have significant levels of gravel and cobble. Typical soil profiles from the soil groups found within the PAA include gravelly loam, very gravelly clay loam, and extremely cobbly clay loam. Soils within the PAA are often derived from residuum weathered from conglomerate, other parent materials include colluvium derived from metasedimentary rock, metavolcanics mica schist, residuum derived from mica schist, alluvium derived from metasedimentary rock, metavolcanics, or outwash from hydraulic mining.

COVINGTON MILL

The Covington Mill PAA is located along State Route 3 northwest of Trinity Lake. The treatment area includes the roadside along State Route 3 and several landscape areas around Covington Mill, Stuart Fork, Billys Gulch, and Strong Creek. The PAA location is shown on Figure 4.

Trinity County General Plan land use designations within the PAA include: Resource (RE), Rural Residential (RR), and Village (V). Zoning designations for parcels within the PAA include: Rural Residential 10 Acre min (RR10), Residential 20 Acre min (RR20), Single Family Res. - High Density (R1), Single Family Res. - Low Density (R1A), Timber Production Zone (TPZ), and Unclassified (UNC). General Plan designations and Zoning designations for each PAA are shown on Figure 5C and Figure 6C, respectively.

The project is located in: Township 36N Range 8W Sections 23, 25, 26, 34, 35, Township 35N Range 8W Sections 3, 4, 5, 9, Mount Diablo Meridian, USGS Covington Mill and Trinity Center 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. The topography ranges from gentle slopes ranging between 0 percent to 10 percent in the valley along Hobel Creek to steeper 25 percent to 50 percent slopes in the surrounding mountains with limited areas exceeding 65 percent. Elevations within the PAA range from approximately 2400 feet along Hobel Creek in Covington Mill to 3800 along Bowerman Ridge. Topography is depicted on Figure 7C.

The PAA is located within the Trinity Watershed (HUC8 18010211). Water within the PAA primarily drains to south through Hobble Creek or its tributaries into the Trinity River. The PAA includes: Davis Creek and one of its intermittent tributaries and one perennial tributary, East Fork Stewart Creek, and six of its intermittent tributaries and three perennial tributaries. Hobel Creek runs north to south for the length of the PAA which includes eleven intermittent tributaries and two unnamed perennial tributaries. Hydrology is shown on Figure 8C. According to the USFWS Wetlands Mapper, no wetlands exist within the PAA (Figure 10C). These areas are mapped as Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9C).

Two freshwater ponds exist within the project area. The northern-most pond occurs near State Route 3 along a perennial tributary to Davis Creek. The other is located near the intersection of Guy Covington Drive and Millview Drive along Hobel Creek, south of its confluence with East Fork Stuart Creek within the Covington Mill community.

Covington Mill PAA is dominated by Sierran Mixed Conifer. Forests dominated by ponderosa pine (*Pinus ponderosa*) are spread across the area. Other habitat types that occur within the PAA include Annual Grassland, Mixed Chaparral, Montane Chaparral, Montane Hardwood-Conifer, Montane Hardwood, Perennial Grassland, and wet meadow. Several clear-cuts exist within the mixed conifer forest. Vegetation types within the PAA are shown on Figure 11C.

Soils in the Covington Mill area of the PAA range from poorly drained to somewhat excessively drained, with the majority of soils being well drained. These soils range in runoff class from poor to very high, with most soils being high or very high. Typical soils within the PAA are often gravelly and sandy. Typical soil profiles for the soil groups within the PAA include gravelly loam, gravelly coarse sandy loam, and gravelly sandy clay loam. The most common parent material for the soils within the PAA is residuum weathered from serpentine, but also includes, non-marine alluvium, alluvium, residuum weathered from granite, metavolcanics, sedimentary rock, metamorphic rock, igneous rock, or ultramafic rock.

NORTH LAKE

The North Lake PAA is located west of Trinity Lake and borders the community of Trinity Center. Treatment areas are located along State Route 3, south, west, and north of the community of Trinity Center. The location of the PAA is shown on Figure 3.

Trinity County General Plan land use designations within the PAA include: Agriculture (A), Community Expansion (CE), Community Residential (CR), and Resource (RE), Rural Residential (RR). Zoning designations for parcels within the PAA include: Agricultural Forest 20 Acre Minimum (AF20), Timber Production Zone (TPZ), Duplex Residential District (R2), Highway Commercial (HC), Retail Commercial (C1), Rural Residential 1 Acre min (RR1), Rural Residential 10 Acre min (RR10), Single Family Res. - High Density (R1), Unclassified (UNC). General Plan designations and zoning designations for each PAA are shown on Figure 5B and Figure 6B, respectively.

The PAA is within the Trinity Watershed (HUC8 18010211), in: Township 36N Range 8W Sections 13, 14, 23, 24, Township 36N Range 7W Sections 5, 7, 8, 15, 17, 19, 20, USGS Trinity Center and Carrville 7.5-Minute Quadrangle maps. The PAA is not within a groundwater basin. The topography of the PAA varies from fairly flat 0 percent to 10 percent slopes along valley bottoms surrounding sections of State Route 3, to steeper 25 percent to 50 percent slopes in the surrounding mountains. Elevations range from 3600 above mean sea level (AMSL) to 2400 AMSL. Topography of the PAA is depicted on Figure 7B.

Water within the PAA drains primarily to Swift Creek or its tributaries which flow into Trinity Lake

just north of Trinity Center. North of this outflow, or in other limited areas, water may flow directly into Trinity Lake. The treatment area includes Flume Creek (a perennial stream), Brush Creek (a perennial stream), Rancheria Creek (a perennial tributary to Swift Creek and two of its intermittent tributaries), Swift Creek (an intermittent stream and wetland area which drains to Trinity Lake), Foster Creek (a perennial spring-fed tributary to Swift Creek and seven of its intermittent tributaries), Grattan Creek, and five of its intermittent tributaries. Additionally, the PAA contains nine unnamed intermittent streams which flow directly to Trinity Lake. Hydrology within the PAA is depicted on Figure 8B.

According to the USFWS Wetlands Mapper, Freshwater Forested/Shrub Wetlands and Fresh Water Emergent Wetlands exist along Swift Creek, and Foster Creek within the PAA (Figure 10B). One freshwater pond exists along Grattan Creek within the PAA. These areas are mapped as Zone D (Area of Undetermined Flood Hazard) by FEMA's National Flood Hazard Layer Viewer (Figure 9B).

North Lake is dominated by Sierran Mixed Conifer. Areas dominated by Douglas fir (*Pseudotsuga menziesii*) occur at the northern-most end of the Trinity Center area. Other habitat types that occur within the PAA include Annual Grassland, Mixed Chaparral, Montane Chaparral, Montane Hardwood-Conifer, Montane Hardwood, Perennial Grassland, and wet meadow. Several clear-cuts exist within the mixed conifer forest. Vegetation types are depicted on Figure 11B.

Soils within the North Lake PAA are primarily well drained with high to very high runoff classifications. There are limited exceptions with one poorly drained soil group and one soil group with a low runoff classification. Soils profiles within the PAA tend to be gravelly with common soil profiles including gravelly loam and gravelly clay loam. Parent materials for the soils are commonly alluvium and residuum weathered from metamorphic and sedimentary rock, but also include residuum weathered from granite, metavolcanics, ultramafic rock, or igneous rock.

SPECIAL-STATUS WILDLIFE SPECIES

Special-status animal species include species that are (1) listed as threatened or endangered under the CESA or the ESA; (2) proposed for federal listing as threatened or endangered; (3) identified as state or federal candidates for listing as threatened or endangered; and/or (4) identified by the CDFW as Species of Special Concern or California Fully Protected Species.

A list of regionally occurring special-status wildlife species in the project site was compiled based on a review of pertinent literature and consultations with the USFWS Information for Planning and Consultation (IPaC) database, CNDDDB database records, California Wildlife Habitats Relationship (CWHR) and Vegetation Classification and Mapping Program (VegCAMP) maps.

For each special-status wildlife species, habitat and other ecological requirements were evaluated and compared to the habitats in the study area and immediate vicinity to assess the presence of potential habitat in the project area. The habitat assessments for special-status species wildlife species are provided in Table 2.

Of the 42 special-status wildlife species evaluated, 37 were determined to have a potential to occur within the project area. The remainder were determined to have no potential to occur or are unlikely to occur in the project area. Potential project impacts to special-status wildlife species with potential to occur within the project area are discussed in the Biological Resources section of the Environmental Checklist and Discussion.

SPECIAL-STATUS PLANT SPECIES

Special-status plant species include plants that are (1) designated as rare by CDFW or USFWS or are listed as threatened or endangered under the California Endangered Species Act (CESA) or ESA; (2) proposed for designation as rare or listing as threatened or endangered; (3) designated as state or federal candidate species for listing as threatened or endangered; and/or (4) ranked as California Rare Plant Rank (RPR) 1A, 1B, 2A, or 2B. A list of regionally occurring special-status plant species was compiled based on a review of pertinent literature, a review of the USFWS species list, CNDDDB database records, and a quad search for each PAA of CNPS database records. The California Rare Plant Ranking (CRPR) results are included in Table 3.

For each special-status plant species, habitat and other ecological requirements were evaluated and compared to the habitats in the project and immediate vicinity to assess the presence of potential habitat. The habitat assessments for special-status species are provided in Table 3. Project impacts to special-status plant species with potential to occur within the project area are discussed in the Biological Resources section of the Environmental Checklist and Discussion.

ARCHEOLOGY

Records searches have been conducted for the project site by ALTA Archaeological Consulting (ALTA). Records search results have been prepared and submitted to Trinity County Resource Conservation District. In addition, pedestrian archaeological surveys will be completed during spring and summer 2023, prior to project implementation in areas with potential to contain cultural resources as part of the preliminary site assessment of each eligible parcel. A final report including recommended avoidance measures for identified cultural resources within the project area will be provided to Trinity County Resource Conservation District in summer 2023. Special treatment zones (STZ) will be identified for known cultural resources within the project area and will be included in the individual treatment prescription (TP) for the parcel and identified sites will be avoided.

CURRENT LAND USE AND PREVIOUS IMPACTS

The PAAs are located in high-priority WUI areas in Trinity County. Land use and zoning designations vary throughout the project site. Land use designations within each PAA are included on Figure 5A through 5C of Attachment A. Zoning districts are included on Figures 6A to 6C. Due to the geographic extent of the project, existing conditions vary throughout the project area and within each individual PAA. In general, the PAAs include areas of dense vegetation critical corridors within high-priority WUI areas. There are currently ongoing fuel treatment activities by private landowners and other entities within the project area. The project will involve coordination of activities between entities to ensure effective project implementation and avoid duplication of effort.

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
American peregrine falcon	<i>Falco peregrinus anatum</i>	FP/SD/FD	Frequents bodies of water in open areas with cliffs and canyons nearby for cover and nesting.	There are many records of American peregrine falcon in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat throughout Trinity County.
Bald eagle	<i>Haliaeetus leucocephalus</i>	FP/SE/FD	Near open water, nesting habitat consists of large trees usually within riparian forest	Bald eagles are known to nest in Trinity County with occurrences concentrated around Trinity Lake (CNDDDB 2018). This species has otherwise been observed throughout the county, especially along the Trinity River (eBird 2019). This species could occur within suitable habitat throughout Trinity County
Black swift	<i>Cypseloides niger</i>	SSC/--/--	Nests in moist crevice or cave on sea cliffs on cliffs behind, or adjacent to, waterfalls in deep canyons. Forages widely over many habitats.	There is one historic (1985) nesting occurrence of black swift in Trinity County. Trinity County is outside of the established breeding range of this species; however, there have been several recent observations of the species (eBird 2019), and the species could be a rare nester within suitable habitat in Trinity County
Golden eagle	<i>Aquila chrysaetos</i>	FP/--/--	Broadleaved upland forest, cismontane woodland, coastal prairie, Great Basin grassland, Great Basin scrub, lower montane coniferous forest, pinyon and juniper woodlands, upper montane coniferous forest, and valley and foothill grassland. Rolling foothills, mountain areas, sage-juniper flats, and desert. Cliff-walled canyons provide nesting habitat in most parts of range; also, large trees in open areas.	Golden eagles have been known to nest in Trinity County (CNDDDB 2018) and have been otherwise observed throughout the county (eBird 2019). This species could occur within suitable habitat throughout Trinity County.
Little willow flycatcher	<i>Empidonax traillii</i>	--/SE/--	Meadow and seep, riparian woodland. Mountain meadows and riparian habitats in the Sierra Nevada and Cascades. Nests near the edges of vegetation clumps and near streams.	There are many records of little willow flycatcher in Trinity County; especially near the Trinity River and its tributaries in Six Rivers and Shasta-Trinity National Forests (eBird 2019). This species could occur within suitable habitat throughout Trinity County

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
California spotted owl	<i>Strix occidentalis</i>	SSC/--/--	Breeds and roosts in old growth forests and woodlands, high basal areas of trees and snags, dense canopies (≥ 70 percent canopy closure), multiple canopy layers, and downed woody debris.	No potential to occur. Species is found along western slope of the Sierra Nevada, the southern Coast Ranges from Monterey County to Santa Barbara County, and the Traverse and Peninsular Ranges from southern California to Baja California.
Northern goshawk	<i>Accipiter gentilis</i>	SSC/--/--	Dense, mature conifer and deciduous forest, interspersed with meadows, other openings, and riparian areas required. Nesting habitat includes north-facing slopes near water.	Northern goshawk is known to occur in Trinity County within areas of Six Rivers and Shasta-Trinity National Forests (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County
Northern spotted owl	<i>Strix occidentalis caurina</i>	SSC/ST/FT	North coast coniferous forest, old growth, redwood. High, multistory canopy dominated by big trees.	Spotted owls have been observed nesting throughout Trinity County, including within Six Rivers and Shasta-Trinity National Forests (CNDDDB 2018). Critical habitat for this species is present within the county
Osprey	<i>Pandion haliaetus</i>	WL/--/--	Fish-bearing water bodies; flat or broken tops of native conifer trees, snags, or power poles.	Osprey are known to nest in Trinity County with occurrences concentrated around Trinity Lake (CNDDDB 2018).
Olive-sided flycatcher	<i>Contopus cooperi</i>	SSC/--/--	Open woodlands for foraging; nesting in trees and tall shrubs	There are many records of olive-sided flycatcher in Trinity County; especially near the Trinity River and its tributaries in Six Rivers and Shasta-Trinity National Forests (eBird 2019). This species could occur within suitable habitat throughout Trinity County
Western yellow-billed cuckoo	<i>Coccyzus americanus</i>	--/SE/FT	Riparian forest nester, along broad, lower flood-bottoms of larger river systems. Nests in riparian jungles of willows, often mixed with cottonwood, blackberry, nettle or wild grape.	Trinity County is within historical range of the Western Yellow-billed Cuckoo. <u>CDFW does not consider Trinity County within the current range of this species.</u> There are no known nesting occurrences in Trinity County (CNDDDB 2022)

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
White-tailed kite	<i>Elanus leucurus</i>	--/--/FP	Cismontane woodland, marsh and swamp, riparian woodland, valley and foothill grassland and wetlands. Rolling foothills and valley margins with scattered oaks and river bottomlands or marshes next to deciduous woodland. Open meadows and grasslands for foraging, with dense-topped trees nearby for nesting.	White-tailed kite has been observed in some areas of Trinity County including near the Trinity River and the town of Hayfork. This species has the potential to occur in suitable habitat throughout Trinity County.
Yellow warbler	<i>Setophaga petechia</i>	SSC/--/--	Riparian forest, riparian scrub, riparian woodland. Riparian plant associations in close proximity to water. Also nests in montane shrubbery in open conifer forests in the Cascades and Sierra Nevada. Frequently found nesting and foraging in willows thickets, and other riparian plants such as cottonwoods, sycamore and ash.	There are many records of Yellow Warblers in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat in Trinity County.
Yellow-breasted Chat	<i>Icteria virens</i>	SSC/--/--	Riparian forest, riparian scrub, riparian woodland. Summer resident;	There are many records of yellow breasted chat in Trinity County; especially near the Trinity River and its tributaries (eBird 2019). This species could occur within suitable habitat throughout Trinity County
American badger	<i>Taxidea taxus</i>	SSC/--/--	Dry, open stages of shrub and forest with friable soils	There are two known occurrences of American badger within Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County.
Fisher-West Coast DPS	<i>Pekania pennanti</i>	SSC/--/--	North Coast coniferous forest, old growth, Riparian forest	Fisher is known to occur throughout Trinity and Six Rivers National Forests. This species could occur within suitable habitat throughout Trinity County.

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Roosevelt elk	<i>Cervus canadensis roosevelti</i>	--/--/--	Breed in open, brushy stands of many deciduous and conifer habitats with abundant water. Feed in riparian areas, meadows, and herbaceous and brush stages of forest habitats. Require mature stands of deciduous and conifer forest habitats. Dense brush understory is used for escape and cover. Herds are sedentary within an annual home range or migrate altitudinally. During the rut (August-November), bulls defend movable breeding territories consisting of cow harems.	Trinity County is within the historic range of Roosevelt elk. The Marble Mountains Elk Management Unit (EMU) was identified by CDFW as part of a statewide elk management and conservation plan, and this EMU is located partially in the northern portion of Trinity County. While elk are not common in Trinity County, conservation and translocation efforts have bolstered the population in the county. Roosevelt elk likely occur primarily within the northern portion of the county on land managed by the U.S. Forest Service.
Oregon snowshoe hare	<i>Lepus americanus klamathensis</i>	SSC/--/--	Dense understory, particularly in riparian habitats, or areas with young firs with branches drooping to ground, and in patches of ceanothus and manzanita within, or bordering, fir or pine forests.	There are two historical (1911 and 1922) records of Oregon snowshoe hare in Trinity County (CNDDDB 2018), and this species is known to occur in the Trinity Mountains
Pallid bat	<i>Antrozous pallidus</i>	SSC/--/--	Prefers rocky outcrops, cliffs, and crevices with access to open habitats for foraging	There is one known occurrence of pallid bat within Trinity County, along Deadwood Creek SW of Lewiston Lake (CNDDDB 2018). However, this species could occur within suitable habitat throughout Trinity County.
Sierra Nevada red fox-southern Cascades DPS	<i>Vulpes necator</i>	--/ST/--	Open areas are used for hunting, forested habitats for cover and reproduction. Edges are utilized extensively. In lowlands, uses fence lines, hedgerows, woodlots, and other brushy, wooded areas for cover and reproduction, and hunts in cropland, wetland, urban habitats and other open areas	There have been several historical (1920's) observations of this species in Shasta National Forest near the Trinity County – Siskiyou County border (CNDDDB 2018). While Trinity County may be within the historic range of this species, only two small populations of Sierra Nevada red fox are currently known: one near Lassen Peak and one near Sonora Pass. This species is currently unlikely to occur in Trinity County.
Sonoma tree vole	<i>Arborimus pomo</i>	SSC/--/--	North coast coniferous forest, old growth, redwood. North coast fog belt from Oregon border to Sonoma County. In Douglas fir, redwood and montane hardwood-conifer forests. Feeds almost exclusively on Douglas fir needles. Will occasionally take needles of grand fir, hemlock or spruce	Sonoma tree voles have been observed in several areas of southwest Trinity County (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Townsend's big-eared bat	<i>Corynorhinus townsendii</i>	SSC/--/--	Broadleaved upland forest, chaparral, chenopod scrub, Great Basin grassland, Great Basin scrub, Joshua tree woodland, lower montane coniferous forest, meadow and seep, Mojave desert scrub, riparian forest, riparian woodland, Sonoran Desert scrub. Throughout California in a wide variety of habitats. Most common in mesic sites. Roosts in the open, hanging from walls and ceilings. Roosting sites limiting. Extremely sensitive to human disturbance.	Townsend's big-eared bat is known to occur in several areas of Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County.
Gray wolf	<i>Canis lupus</i>	--/SE/FE	Habitat generalists, historically occupying diverse habitats including tundra, forests, grasslands, and deserts. Primary habitat requirements are the presence of adequate ungulate prey, water, and low human contact.	Contemporary sightings of gray wolves in California have included a pack within nearby Siskiyou County; however, there have been no gray wolf sightings within Trinity County
Humboldt marten	<i>Martes caurina humboldtensis</i>	SSC/SE/PT	North coast coniferous forest, old growth, redwood. Occurs only in the coastal redwood zone from the Oregon border south to Sonoma County. Associated with late-successional coniferous forests, prefer forests with low, overhead cover	Humboldt marten is known to occur in several areas of Shasta-Trinity National Forest (CNDDDB 2018). This species could occur within suitable habitat throughout Trinity County
Ringtail	<i>Bassariscus astutus</i>	--/--/FP	Riparian, forest, and shrub habitats in lower to middle elevations. Usually found within 0.6 mile of a permanent water source.	Ringtail is not tracked via CNDDDB. However, the species' range includes Trinity County, which contains suitable forest, riparian, and shrub habitat.
Wolverine	<i>Gulo</i>	FP/ST/PT	Alpine, Moist forested areas, North coast conifer forests	While the project site is located within the historic range of this species, the only known wolverine in California occurs in Tahoe National Forest. The location of this known wolverine is a considerable distance from Trinity County, and this species is therefore unlikely to occur in the county
Reptiles & Amphibians				
Cascades Frog	<i>Rana Cascadae</i>	SSC/CE/--	Inhabits wet mountain areas in open coniferous forests near timberline. Small streams, pools, meadows, bogs, ponds, and marshes lacking predatory fishes.	Known to occur in North Lakes project area

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Pacific tailed frog	<i>Ascaphus truei</i>	SSC/--/--	Aquatic, Klamath/north coast flowing waters, lower montane coniferous forest, north coast coniferous forest, redwood, and riparian forest. Occurs in montane hardwood-conifer, redwood, Douglas fir and ponderosa pine habitats. Restricted to perennial montane streams. Tadpoles require water below 15°C.	Known to occur in all project areas
Foothill yellow-legged frog	<i>Rana boylei pop. 1</i>	SSC/--/--	Perennial, fast-flowing streams; deposit eggs on underside of rocks; may migrate in winter	Known to occur in all project areas
Southern long-toed salamander	<i>Ambystoma macrodactylum sigillatum</i>	SSC	Found primarily in yellow pine, mixed conifer, and red fir forests associated with mountain meadows.	Known to occur in North Lakes project area
Western pond turtle	<i>Emys marmorata</i>	SSC/--/--	Aquatic, marsh, swamp, ponds and wetland habitat, nest in adjacent uplands under loose dirt or leaf litter.	Known to occur in Weaverville project area
Fish and Aquatic Vertebrates				
Chinook Salmon – Upper Klamath and Trinity River ESU	<i>Oncorhynchus tshawytscha pop.30</i>	--/ST/FT	Aquatic; rivers and perennial/intermittent tributaries. Spring-run chinook in the Trinity and Klamath River upstream of the mouth of the Trinity River. Major limiting factor for juvenile chinook salmon is temperature, which strongly effects growth and survival.	The chinook salmon upper Klamath and Trinity Rivers ESU is known to occur in Trinity County within the Trinity River and its tributaries (CNDDDB 2018). Critical habitat for this species is present within the county.
Coho salmon	<i>Oncorhynchus kisutch</i>	--/ST/FT	Aquatic. Klamath/North coast flowing waters. Sacramento/San Joaquin flowing waters. Federal listing refers to populations between Cape Blanco, Oregon and Punta Gorda, Humboldt County, California. State listing refers to populations between the Oregon border and Punta Gorda, California.	Coho salmon is known to occur within Trinity County in the Trinity River (CNDDDB 2018). This species is also raised at the Trinity River fish hatchery.
Pacific lamprey	<i>Entosphenus tridentatus</i>	SSC/--/--	Requires cold, clear, water for spawning and incubation. Ammocoetes need soft sediments in which to burrow during rearing.	Pacific lamprey is known to occur within the Trinity River (CDFW 2019b).
Klamath River lamprey	<i>Entosphenus similis</i>	SSC/--/--	Requires cold, clear, water for spawning and incubation. Ammocoetes need soft sediments and loose gravel floors in which to burrow during rearing.	CNDDDB does not include any occurrences of Klamath River lamprey in Trinity County (CNDDDB 2019). However, Trinity County is within the range of this species.

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POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Steelhead – Klamath Mountains DPS	<i>Oncorhynchus mykiss irideus pop. 1</i>	SSC/--/--	Aquatic; Rivers and perennial and intermittent tributaries. Aquatic. Klamath/North coast flowing waters. Streams between Elk River, Oregon, and the Klamath and Trinity Rivers in California, inclusive.	CNDDDB does not include any occurrences of the steelhead Klamath Mountains Province DPS in Trinity County (CNDDDB 2019). However, Trinity County is within the range of this species.
Steelhead- Summer Run DPS pop. 36	<i>Oncorhynchus mykiss irideus pop. 36</i>	SSC/--/--	Aquatic. Klamath/North coast flowing waters. Sacramento/San Joaquin flowing waters. Northern California coastal streams south to Middle Fork Eel River. Within range of Klamath Mtns province DPS and Northern California DPS. Cool, swift, shallow water and clean loose gravel for spawning, and suitably large pools in which to spend the summer.	Summer-run steelhead trout is known to occur within Trinity County in the Eel, Mad, Trinity, and New Rivers and their tributaries (CNDDDB 2018). This species could occur within suitable aquatic habitat throughout these watersheds. Critical habitat for this species is present within the county
Trinity bristle snail	<i>Monadenia infumata setosa</i>	--/ST/--	Riparian forest. Known only from along a few streams in the Trinity River drainage. Juveniles are found under bark of standing dead broadleaf trees, and the species may require this habitat.	There are several known occurrences of Trinity bristle snail within Shasta-Trinity National Forest associated with various tributaries to the Trinity River (CNDDDB 2018). This species could occur elsewhere in Trinity County within suitable habitat in the Trinity River watershed, including both aquatic and terrestrial habitat.
Suckley’s cuckoo bumble bee	<i>Bombus suckleyi</i>	--/SC/--	Pacific coast from Alaska to far northern California, east to Nebraska. An inquiline in the colonies of other bumblebees. Adult food plant genera include Aster, Centaurea, Cirsium, Trifolium, Chrysothamnus, Helichrysum.	In California, Suckley’s cuckoo bumble bee has a very limited distribution, occurring only in the Klamath Mountain region in the northern part of the state. While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.

**Table 2
POTENTIALLY OCCURRING SPECIAL-STATUS WILDLIFE SPECIES**

Common Name	Scientific Name	Conservation Status (CDFW/State/Fed)	Habitat Description	Potential to Occur in Project Area
Franklin’s bumble bee	<i>Bombus franklini</i>	--/SC/--	This species has precipitously declined since 1998 and is now found only in southern Oregon and northern California between the Coast and Sierra-Cascade Ranges.	There is one known historic (1969) occurrence of Franklin’s bumble bee in Trinity County, within the Trinity Alps Wilderness (CNDDDB 2019). The historic range of this species in California included only Siskiyou and Trinity Counties (The Xerces Society 2018). While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.
Crotch bumble bee	<i>Bombus crotchii</i>	--/SC/--	Coastal California east to the Sierra-Cascade crest and south into Mexico. Food plant genera include <i>Antirrhinum</i> , <i>Phacelia</i> , <i>Clarkia</i> , <i>Dendromecon</i> , <i>Eschscholzia</i> , and <i>Eriogonum</i> .	There are no known occurrences of crotch bumble bee within Trinity County (CNDDDB 2019). This species was once common throughout the southern two-thirds of California but is now largely absent from most of it (The Xerces Society 2018). While the population of this species has declined dramatically, and individuals of the species have not been found recently in Trinity County, it is possible that the species may persist within suitable habitat in the county.
Western bumble bee	<i>Bombus occidentalis</i>	--/SC/--	Found in mixed woodlands, farmlands, urban areas, montane meadows and prairie grasslands often utilizing rodent burrows for nesting habitat	Potential to occur in suitable habitat throughout Trinity County. Mixed woodlands, Rodent burrows

FT: federally listed as threatened; FE: federally listed as endangered; FC: Candidate for listing; FD: Federally delisted ST: state listed as threatened SE: state listed as endangered CDFW SSC: Species of Special Concern; CDFW FP: CDFW fully protected; CDFW WL: CDFW watch list CV: Central Valley SCE State Candidate Endangered

**Table 3
POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES**

Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Blushing wild buckwheat	<i>Eriogonum ursinum</i> var. <i>erubescens</i>	1B.3	Perennial herb occurring in chaparral (montane), lower montane coniferous forest, rocky, scree, and talus habitats. Present at elevations between 1600-1900 meters and blooms June-September.	Known to occur: North Lake area No potential to occur as project area is below known elevation range.
Canyon Creek stonecrop	<i>Sedum paradisum</i> ssp. <i>paradisum</i>	1B.3	Perennial herb occurring in broad-leaved upland forest, chaparral, lower montane coniferous forest, subalpine coniferous forest, granitic, and rocky habitats. Present at elevations between 200-2100 meters and blooms between June-July.	Known to occur: Weaverville area Potential to occur: all project areas where the following exist: Broad-leaved Forest, Chaparral, Lower montane coniferous forest, Granitic and Rocky habitats
Engelmann's lomatium	<i>Lomatium engelmannii</i>	4.3	Perennial herb occurring in chaparral, lower and upper montane coniferous forest, serpentinite habitats. Present at elevations between 1150-2300 meters and blooms June-August.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats above 1150 meters within chaparral, lower montane coniferous forest
Howell's lewisia	<i>Lewisia cotyledon</i> var. <i>howellii</i>	3.2	Perennial herb occurring in broad-leaved upland forest, chaparral, cismontane woodland, lower montane coniferous forest, and rocky habitats. Present at elevations between 100-400 meters; blooms April-June.	No potential to occur as project area is above known elevation range.
Indian Valley brodiaea	<i>Brodiaea rosea</i>	3.1	Perennial herb occurring in chaparral, cismontane woodland, closed-cone coniferous forest, valley and foothill grassland, and serpentinite habitats. Present between 335-1450 meters and blooms May-June.	Known to occur in North Lake area. Potential to occur in all project areas where the following exist: Serpentinite microhabitats within chaparral, cismontane woodland, closed-cone coniferous forest, valley and foothill grassland
Northern clarkia	<i>Clarkia borealis</i> ssp. <i>borealis</i>	4.3	Annual herb occurring in chaparral, cismontane woodland, lower montane coniferous forest, and roadsides (often). Present at elevations between 400-800 meters and blooms June-July.	Known to occur: North Lake area Potential to occur: all project areas where the following exist: below 800 meters in chaparral, cismontane woodland, lower montane coniferous forest, and roadsides

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Purdy's fritillary	<i>Fritillaria purdyi</i>	4.3	Perennial herb occurring in chaparral, cismontane woodland, lower montane coniferous forest, and serpentinite habitats. Present at elevations between 400-2100 meters and blooms March-June.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats within chaparral, cismontane woodland, lower montane coniferous forest
Purple-flowered Washington lily	<i>Lilium washingtonianum</i> ssp. <i>purpurascens</i>	4.3	Perennial herb occurring in chaparral, lower montane coniferous forest, upper montane coniferous forest, and serpentinite habitats. Present at elevations between 300-2000 meters and blooms June-August.	Potential to occur: North Lake project areas where the following exist: Serpentinite microhabitats within chaparral, lower montane coniferous forest
Redwood lily	<i>Lilium rubescens</i>	4.2	Perennial herb occurring in broad-leaved upland forest, chaparral, upper and lower montane coniferous forest, North Coast coniferous forest, Roadsides, and Serpentinite habitats. Present at elevations between 30-1800 meters and blooms May-August.	Potential to occur: all project areas where the following exist: Serpentinite and roadside microhabitats within broad-leaved upland forest, chaparral, lower montane coniferous forest
Siskiyou false-hellebore	<i>Veratrum insolitum</i>	4.3	Perennial herb occurring in chaparral, lower montane coniferous forest, and clay habitats. Present at elevations below 900 meters.	Potential to occur: North Lake project areas where the following exist: Clay microhabitats within chaparral, lower montane coniferous forest
Brownish beaked-rush	<i>Rhynchospora capitellata</i>	2B.2	Perennial grass-like herb occurring in lower and upper montane coniferous forest, marshes, swamps, meadows, seeps, and mesic habitats. Present at elevations below 2000 meters and blooms July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, marshes, swamps, meadows, seeps, and mesic habitats
California lady's-slipper	<i>Cypripedium californicum</i>	4.2	Perennial herb occurring in bogs, fens, lower montane coniferous forest, seeps, serpentinite (usually), and Streambank habitats. Present at elevations between 50-2200 meters and blooms April-July.	Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, seeps, serpentinite, and Streambank habitats
Clustered lady's-slipper	<i>Cypripedium fasciculatum</i>	4.2	Perennial herb occurring in lower montane coniferous forest, North Coast coniferous forest, seeps (usually), serpentinite (usually), and Streambanks. Present at elevations 100-2000 meters and blooms March-July.	Potential to occur: all project areas where the following exist: seeps (usually), serpentinite (usually), and Streambanks within lower montane coniferous forest

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Dudley's rush	<i>Juncus dudleyi</i>	2B.3	Perennial grass-like herb occurring in lower montane coniferous forest (mesic). Present at elevations below 2000 meters and blooms July-August.	Known to occur: Weaverville and North Lake areas Potential to occur: all project areas where the following exist: lower montane coniferous forest (mesic)
English Peak greenbrier	<i>Smilax jamesii</i>	4.2	Perennial herb occurring in broad-leaved upland forest, upper and lower montane coniferous forest, marshes and swamps, North Coast coniferous forest, lake margins, mesic (sometimes), and streambank habitats. Present at elevations between 1500-2500 meters and blooms May-July.	Known to occur: all project areas Potential to occur: all project areas where the following exist: broad-leaved forest, lower montane coniferous forest, marshes, swamps, lake margins, mesic (sometimes), and streambank habitats
Geyer's sedge	<i>Carex geyeri</i>	4.2	Perennial grass-like herb occurring in Great Basin scrub, and lower montane coniferous forest. Present at elevations between 900-2100 meters and blooms May-August.	Potential to occur: North Lake project areas where the following exist: lower montane coniferous forest above 900 meters
Glaucous tauschia	<i>Tauschia glauca</i>	4.3	Perennial herb occurring in lower montane coniferous forest (gravelly, serpentinite). Present at elevations between 80-1700 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: Gravelly or serpentinite microhabitats within lower montane coniferous forest
Heckner's lewisia	<i>Lewisia cotyledon</i> var. <i>beckneri</i>	1B.2	Perennial herb. Occurs in rocky lower montane coniferous forest. Elevations of 740-6890 feet. Blooms May-July.	Known to occur: All project areas Potential to occur: all project areas where the following exist: rocky lower montane coniferous forest
Kern ceanothus	<i>Ceanothus pinetorum</i>	4.3	Shrub occurring in lower montane coniferous forest, subalpine coniferous forest, upper montane coniferous forest, with Granitic or Rocky microhabitats. Present at elevations between 1050-2750 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: Granitic or Rocky microhabitats within lower montane coniferous forest above 1050 meters
Klamath Mountain catchfly	<i>Silene salmonacea</i>	1B.2	Perennial herb occurring in lower montane coniferous forest, and serpentinite (usually) habitats. Present at elevations between 760-1050 meters and blooms in June.	Known to occur: All project areas Potential to occur: all project areas where the following exist: lower montane coniferous forest, and serpentinite habitats

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Mountain lady's-slipper	<i>Cypripedium montanum</i>	4.2	Perennial herb occurring in broad-leaved upland forest, cismontane woodland, lower montane coniferous forest, and North Coast coniferous forest. Present at elevations 200-2200 meters and blooms March-June.	Potential to occur: all project areas where the following exist: broad-leaved upland forest, cismontane woodland, lower montane coniferous forest
Nelson's stringflower	<i>Silene nelsonii</i>	4.3	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, roadsides, and rocky habitats. Present at elevations between 290-1430 meters and blooms April-June.	Potential to occur: Weaverville project area where the following exist: openings, roadsides and rocky microhabitats within cismontane woodland, lower montane coniferous forest
Oregon fireweed	<i>Epilobium oregonum</i>	1B.2	Perennial herb occurring in bogs, fens, upper and lower montane coniferous forest, meadows, seeps, and mesic habitats. Present at elevations between 550-1800 meters and blooms July-August.	Known to occur: North Lake area Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, meadows, seeps, and mesic habitats
Pickering's ivesia	<i>Ivesia pickeringii</i>	1B.2	Perennial herb occurring in lower montane coniferous forest, meadows, seeps, clay, mesic, and serpentinite habitats. Present at elevations between 800-1500 meters and blooms July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, meadows, seeps, clay, mesic, and serpentinite habitats
Rattlesnake fern	<i>Botrypus virginianus</i>	2B.2	Perennial herb found in bogs and fens, lower montane coniferous forest, meadows and seeps, and riparian forest. Occurs at elevations of 2345 to 4445 feet. Blooming period June through September.	Known to occur: Weaverville Potential to occur: all project areas where the following exist: bogs, fens, lower montane coniferous forest, meadows, seeps, and riparian forest
Salmon Mountains wakerobin	<i>Trillium ovatum</i> ssp. <i>oettingeri</i>	4.2	Perennial herb occurring in lower and upper montane coniferous forest, and riparian scrub. Present at elevations between 1200-2000 meters and blooms February-April.	Potential to occur: North Lake project areas where the following exist: above 1200 meters in mesic microhabitats within lower montane coniferous forest, and riparian scrub
Scott Mountain bedstraw	<i>Galium serpenticum</i> ssp. <i>scotticum</i>	1B.2	Perennial herb occurring in lower montane coniferous forest (serpentinite). Present at elevations between 1000-2000 meters and blooms June-July.	Potential to occur: North Lake project areas where the following exist: above 1000 meters in serpentinite microhabitats within lower montane coniferous forest

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Scott Mountain howellanthus	<i>Howellanthus dalesianus</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, meadows, seeps, subalpine coniferous forest, and serpentinite habitats. Present at elevations between 1500-2000 meters and blooms May-August.	Known to occur: North Lake area No potential to occur as project area is below known elevation range.
Scott Mountains fawn lily	<i>Erythronium citrinum</i> var. <i>roderickii</i>	4.3	Perennial herb occurring in lower montane coniferous forest, rocky (often), and serpentinite habitats. Present at elevations between 850-1300 meters and blooms March-June.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, rocky, and serpentinite habitats
Shasta chaenactis	<i>Chaenactis suffrutescens</i>	1B.3	Perennial herb occurring in upper and lower montane coniferous forest, sandy, and serpentinite habitats. Present at elevations between 700-2300 meters and blooms May-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, sandy, and serpentinite habitats
Shasta County arnica	<i>Arnica venosa</i>	4.2	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, disturbed areas (often), and roadsides (often). Present at elevations between 400-1400 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: roadsides and disturbed areas within cismontane woodland, lower montane coniferous forest
Silky balsamroot	<i>Balsamorhiza sericea</i>	1B.3	Perennial herb occurring in lower montane coniferous forest (serpentinite). Present at elevations between 400-1800 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: serpentinite microhabitats within lower montane coniferous forest
Silverskin lichen	<i>Dermatocarpon meitophyllizum</i>	2B.3	A lichen occurring on submerged rocks or, more commonly, on rocks in the splash zone of stream channels within coastal prairie, upper and lower montane coniferous forest, North Coast coniferous forest, and subalpine coniferous forest habitats. Present at elevations between 61-2300 meters.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: rocky streams, lower montane coniferous forest
Siskiyou onion	<i>Allium siskiyouense</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, Rocky, and Serpentinite habitats. Present at elevations between 900-2500 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: above 900 meters in rocky or serpentinite microhabitats within lower montane coniferous forest

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Siskiyou sedge	<i>Carex scabriuscula</i>	4.3	Perennial grass-like herb occurring in upper and lower montane coniferous forest, meadows, seeps, and Mesic habitats. Present at elevations between 850-2300 meters and blooms June-July.	Potential to occur: North Lake project areas where the following exist: above 850 meters in mesic microhabitats within lower montane coniferous forest, meadows, seeps
Thread-leaved beardtongue	<i>Penstemon filiformis</i>	4.2	Perennial herb occurring in cismontane woodland, lower montane coniferous forest, rocky, and serpentinite habitats. Present at elevations between 400-1700 meters and blooms May-July.	Known to occur: All project areas Potential to occur: all project areas where the following exist: cismontane woodland, lower montane coniferous forest, rocky, and serpentinite habitats
Tracy's collomia	<i>Collomia tracyi</i>	4.3	Annual herb occurring in broad-leaved upland forest, lower montane coniferous forest, rocky, and serpentinite (sometimes) habitats. Present at elevations between 30-2100 meters and blooms June-September.	Potential to occur: Weaverville project areas where the following exist: rocky or serpentinite microhabitats within broad-leaved upland forest, lower montane coniferous forest
Tracy's lomatium	<i>Lomatium tracyi</i>	4.3	Perennial herb occurring in upper and lower montane coniferous forest, serpentinite. Present at elevations between 500-1500 meters and blooms May-June.	Potential to occur: North Lake project areas where the following exist: serpentinite microhabitats within lower montane coniferous forest
Wolf's evening-primrose	<i>Oenothera wolfii</i>	1B.1	Perennial herb occurring in coastal bluff scrub, coastal dunes, coastal prairie, lower montane coniferous forest, mesic, and sandy habitats. Present at elevations less than 100 meters or around 800 meters in Trinity County. Blooms in May-October.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: lower montane coniferous forest, mesic, and sandy habitats
Sawyer's pussy toes	<i>Antennaria sanyeri</i>	1B.2	Perennial herb occurring in north-facing, serpentinite microhabitats within subalpine coniferous forests. Present at elevations between 2075-2430 meters and blooms June-August.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Wilkin's harebell	<i>Campanula wilkinsiana</i>	1B.2	Perennial rhizomatous herb occurring in meadows, seeps, subalpine coniferous forest, and upper montane coniferous forest. Present at elevations between 1270-2600 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Scalloped moonwort	<i>Botrychium crenulatum</i>	2B.2	Perennial rhizomatous herb occurring in meadows, seeps, bogs, fens, upper and lower montane coniferous forest, marshes and swamps. Present at elevations between 1268-3280 meters and blooms June-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Showy raillardella	<i>Raillardella pringlei</i>	1B.2	Perennial rhizomatous herb occurring in mesic and serpentinite microhabitats within meadows, seeps, bogs, fens, and upper montane coniferous forest. Present at elevations between 1200-2290 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Bristle-stalked sedge	<i>Carex leptalea</i>	2B.2	Perennial grass-like herb occurring in bogs, fens, marshes, swamps, meadows and seeps. Present at elevations less than 700 meters and blooms June-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: in bogs, fens, marshes, swamps, meadows and seeps
California pitcherplant	<i>Darlingtonia californica</i>	4.2	Perennial carnivorous herb occurring in bogs, fens, meadows, seeps, Mesic, and Serpentine habitats. Present at elevations between 60-2200 meters and blooms April-June.	Potential to occur: North Lake project areas where the following exist: mesic and serpentinite microhabitats within bogs, fens, meadows, seeps
Cascade grass-of-Parnassus	<i>Parnassia cirrata</i> var. <i>intermedia</i>	2B.2	Perennial herb occurring in bogs, fens, meadows, seeps, rocky, and serpentinite habitats. Present at elevations between 700-2900 meters and blooms August-September.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: bogs, fens, meadows, seeps, rocky, and serpentinite habitats
Water bulrush	<i>Schoenoplectus subterminalis</i>	2B.2	Perennial grass-like herb occurring in bogs, fens, marshes, swamps, meadows and seeps. Present at elevations less than 2300 meters and blooms in summer.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: bogs, fens, marshes, swamps, meadows and seeps
Regel's rush	<i>Juncus regelii</i>	2B.3	Perennial grass-like rhizomatous herb occurring in meadows, seeps, upper montane coniferous forest, and mesic habitats. Present at elevations between 800-1900 meters and blooms August-September.	Potential to occur: Weaverville project areas where the following exist: above 800 meters in mesic microhabitats within meadows and seeps

Table 3 POTENTIALLY OCCURRING SPECIAL-STATUS PLANT SPECIES				
Common Name	Scientific Name	Conservation Status CA Rare Plant Rank	Habitat Description	Potential to Occur in Project Area
Porcupine sedge	<i>Carex hystericina</i>	2B.1	Perennial grass-like herb occurring in marshes and swamps (streambanks). Present at elevations less than 500 meters and blooms May-June.	Known to occur: Weaverville Area Potential to occur: all project areas where the following exist: marshes, swamps, streambanks
White beaked-rush	<i>Rhynchospora alba</i>	2B.2	Perennial grass-like herb occurring in boggy open sites at elevations less than 5250 feet. Blooms in July-August.	Known to occur: North Lake Area Potential to occur: all project areas where the following exist: boggy open sites
Tracy's lupine	<i>Lupinus tracyi</i>	4.3	Perennial herb occurring in upper montane coniferous forest. Present at elevations between 800-2080 meters and blooms May-July.	Potential to occur: North Lake project areas where the following exist: above 800 meters in montane coniferous forest
Engelmann spruce	<i>Picea engelmannii</i>	2B.2	Tree occurring in upper montane coniferous forest between 1200-2100 meters.	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Klamath manzanita	<i>Arctostaphylos klamathensis</i>	1B.2	Shrub occurring in rocky outcrops, slopes, and subalpine forest. Present at elevations between 5250-6600 feet and blooms May-July	Known to occur: North Lake Area No potential to occur as project area is below known elevation range.
Jepson's dodder	<i>Cuscuta jepsonii</i>	1B.2	Annual parasitic vine occurring along streambanks in North Coast coniferous forest. Present at elevations between 1200-2300 meters and blooms July-September.	Known to occur: North Lake Area No potential to occur as project area is outside known range and below known elevation range.
California pitcherplant	<i>Darlingtonia californica</i>	4.2	Carnivorous perennial rhizomatous herb occurring in bogs and fens, meadows and seeps, mesic areas, and Serpentinite habitats. Present at elevations of 0-8480 feet and blooms April to August.	Known to occur: North Lake Area

Conclusion of the Mitigated Negative Declaration

ENVIRONMENTAL PERMITS

- Order R5-2017-0061 Waste Discharge Requirements General Order for Discharges Related to Timberland Management Activities for Non-Federal and Federal Lands.
- Timber Harvest Plan (THP) Exemption (Section 1038)
- North Coast Air Quality Management District Non-Standard Burn Permit

MITIGATION MEASURES

In addition to the Best Management Practices (BMPs) implemented during the project, the mitigation measures contained in the Checklist section of this document will be implemented by Trinity County Resource Conservation District to avoid or minimize environmental impacts. Implementation of these mitigation measures will reduce the environmental impacts of the proposed project to a less than significant level.

SUMMARY OF FINDINGS

This IS-MND has been prepared to assess the project's potential effects on the environment and as an appraisal of the significance of those effects. Based on this IS-MND, it has been determined that the proposed project will not have any significant effects on the environment after implementation of mitigation measures. This conclusion is supported by the following findings:

1. The proposed project will have no effect related to agriculture and forest resources, energy, land use and planning, mineral resources, population and housing, public services, recreation, utility and service systems, and wildfire.
2. The proposed project will have a less-than-significant impact on aesthetics, air quality, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, noise, transportation, and utilities and service systems.
3. Mitigation is required to reduce potentially significant impacts related to biological resources, cultural resources, tribal cultural resources, and mandatory findings of significance.

The Initial Study-Environmental Checklist included in this document discusses the results of resource-specific environmental impact analyses that were conducted by the Department. This initial study revealed that less-than-significant environmental effects could result from the proposed project. TCRCDC has found, in consideration of the entire record, that there is no substantial evidence the proposed project as currently mitigated would result in a significant effect upon the environment. The IS-MND is therefore the appropriate document for CEQA compliance.

INITIAL STUDY-ENVIRONMENTAL CHECKLIST

The environmental factors checked below would be potentially affected by this project involving at least one impact that is a potentially significant impact as indicated by the checklist on the following pages.

Project Title: Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Lead Agency Name and Address: Trinity County Resource Conservation District (TCRCD), P.O. Box 1450, Weaverville, CA 96093

Contact Person & Phone Number:

CAL FIRE Project Manager: Ben Rowe Forester III (530) 225-2432
 Lead Agency: TCRCD, Forest Health Program Coordinator Bethany Llewellyn (530) 623-6004
 Grantee: The McConnell Foundation, Director of Land Management Alex Carter (530) 226-6249
 Document Preparer: VESTRA Resources, Inc., Wendy Johnston, Kristine Cloward, Nicolaas VanOoyen, Anna Prang (530) 223-2585

Project Location: Wildland Urban Interface (WUI) throughout Trinity County (See Figure 1).

Project Sponsor’s Name and Address: The McConnell Foundation, 800 Shasta View Drive, Redding, CA 96003

General Plan Designation: Agricultural (A), Community Expansion (CE), Community Residential (CR), Resource (RE), Rural Residential (RR), and Village (V). See Figures 5A to 5C.

Zoning: Agricultural (A), Agricultural Forest (AF), Duplex Residential District (R2), Highway Commercial (HC), Retail Commercial (C1), Rural Residential 1 Acre min (RR1), Rural Residential 10 Acre min (RR10), Rural Residential 2.5 Acre min (RR2.5), Single Family Res. - High Density (R1), Single Family Res. - Low Density (R1A), Specific Unit Development (SUD), Timber Production Zone (TPZ), and Unclassified (UNC). See Figures 6A to 6C.

Description of Project: Hazardous Fuels Reduction

Surrounding Land Uses and Setting: Multiple land uses adjacent PAAs.

Other public agencies whose approval may be required: NA

Environmental Factors Potentially Affected

<input type="checkbox"/> Aesthetics	<input type="checkbox"/> Greenhouse Gas Emissions	<input type="checkbox"/> Public Services
<input type="checkbox"/> Agriculture Resources	<input type="checkbox"/> Hazards & Hazardous Materials	<input type="checkbox"/> Recreation
<input type="checkbox"/> Air Quality	<input type="checkbox"/> Hydrology and Water Quality	<input type="checkbox"/> Transportation
<input checked="" type="checkbox"/> Biological Resources	<input type="checkbox"/> Land Use and Planning	<input type="checkbox"/> Utilities and Service Systems
<input checked="" type="checkbox"/> Cultural Resources	<input type="checkbox"/> Mineral Resources	<input type="checkbox"/> Wildfire
<input type="checkbox"/> Energy	<input type="checkbox"/> Noise	<input checked="" type="checkbox"/> Mandatory Findings of Significance
<input type="checkbox"/> Geology and Soils	<input type="checkbox"/> Population and Housing	

Determination

On the basis of this initial evaluation:

- I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION would be prepared.
- I find that although the proposed project COULD have a significant effect on the environment, there WOULD NOT be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION would be prepared.
- I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- I find that the proposed project MAY have a “potentially significant impact” or “potentially significant unless mitigated” impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- I find that although the proposed project COULD have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier ENVIRONMENTAL IMPACT REPORT or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier ENVIRONMENTAL IMPACT REPORT or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

Name:

Title:

Trinity County Resource Conservation District

Date

Environmental Checklist and Discussion

AESTHETICS

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Except as provided in Public Resources Code § 21099, would the project have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The Trinity County General Plan-Open Space Element identifies the use of “Scenic Conservation Overlay Zone (SC)” so that the “beauty and rural character will not be permanently destroyed and so that the many areas of unusual scenic beauty which are unique in Trinity County and in the United States will be preserved in order to retain its spectacular beauty to the greatest extent possible.” Trinity County Ordinance 315 Section 25 states the following areas are potentially subject to the Scenic Conservation Overlay Zone:

- The areas lying within the 100-year flood plain of the streams and reservoirs designated as public waterways in the County Subdivision Ordinance (Trinity River below Lewiston Dam, North Fork of the Trinity, New River, South Fork of the Trinity, main trunk of the Eel River, North Fork of the Eel River up to Shannon Butte, Middle Fork of the Eel River, Mad River up to Ruth Reservoir, Trinity Lake, Lewiston Lake, Ruth Reservoir, Ewing Reservoir).
- The areas lying adjacent to and within 50 feet of public roads and highways, designated as Scenic Highways by the Board of Supervisors (Trinity Dam Blvd (Rd 105), Rush Creek Road (Rd 204), Canyon Creek Road (Rd 401), and Sky Ranch Road (Rd 412)).
- Other such streams designated in the General Plan as scenic waterways.

These areas which are subject to the overlay are denoted with “SC” appearing after a zone abbreviation of the Sectional District Maps. No parcel included in the project area contains areas meeting the criteria above nor has any parcel been zoned with the SC overlay. The change in vegetation will not be noticeable when viewed from a distance since large healthy trees will be retained with a spacing of 30 feet. Impacts to scenic vistas will not be substantially adverse. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Except as provided in Public Resources Code § 21099, would the project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project area does not include officially designated State Scenic Highways. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Except as provided in Public Resources Code § 21099, <u>in non-urbanized areas</u> , would the project substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

those that are experienced from publicly accessible vantage point.) If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?

c) The project is located in non-urbanized areas. The PAAs are adjacent to public roadways and will be visible to the public. The existing visual character varies for each PAA, but generally consists of rural areas with dense vegetation adjacent to public roadways. The project includes removal of vegetation, small-diameter trees, closely spaced trees, and dead and dying trees. Within the treatment area, trees spaced 30 feet apart will remain and grasses will be retained as feasible for erosion control. The removal of vegetation will result in a change to the existing character of the site which could be noticeable from public areas in close distance to the treatment areas; however, the change will not be substantially different from existing conditions since large-diameter trees will be retained at a spacing of 30 feet. The project will not substantially degrade the existing visual character or quality of public views of the site and the surroundings area, nor would it conflict with zoning or any other regulations governing scenic quality. **Less-than-significant impact.**

d) Except as provided in Public Resources Code § 21099, would the project create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project does not include the installation or use of any new lighting sources or structures that would be a new source of glare. The project will not create substantial light or glare that would affect day or nighttime views in the area. **No impact.**

AGRICULTURAL RESOURCES

a) Would the project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project area does not contain California Important Farmland as mapped by the California Department of Conservation. Hazardous fuel reduction activities within the project area will not result in the conversion of Farmland to a non-agricultural uses. **No impact.**

b) Would the project conflict with existing zoning for agricultural use or a Williamson Act contract?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project does not include land enrolled in a Williamson Act Contract as mapped by the California Department of Conservation California Williamson Act Enrollment Finder. Trinity County is listed as a “non-reporting participant,” as such recent information was not available for Williamson Act enrollments. Public information from 2016 was used to identify parcels with enrollments within the project area. The project will not result in a development or change in use of these lands to non-agricultural uses. **No impact.**

c) Would the project conflict with existing zoning for, or cause rezoning of forest land (as defined in Public Resources Code §12220(g)), timberland (as defined by Public Resources Code §4526), or timberland zoned Timberland Production (as defined by Government Code §51104(g))?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) Portions of the project are Zoned Timber Production Zone (TPZ) or Timberland (TZ). None of the landholding within the treatment areas will be rezoned and will remain TPZ or TZ. The project would not result in rezoning of forest land (as defined in Public Resources Code §12220(g)), timberland (as defined by Public Resources Code §4526), or timberland zoned Timberland Production (as defined by Government Code §51104(g)). **No impact.**

d) Would the project result in the loss of forest land or conversion of forest land to non-forest use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) Forested lands are present within the project areas. Approximately 78 percent of the area to be treated includes a forested landscape. The type of forested land included in descending number of acres is Ponderosa Pine, Montane Hardwood, Montane Hardwood-Conifer, and Sierra Mixed Conifer. The project will result in fuel reduction and thinning within the Wildland-Urban Interface (WUI) and will aid in protecting forested lands from wildfire. Forest lands within the project site are included in Figures 12A to 12C of Attachment A. The project will not result in the loss of forest land or conversion of forest land to non-forest uses. **No impact.**

e) Would the project involve other changes in the existing environment, which, due to their location or nature, could result in conversion of farmland to non-agricultural use?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project does not involve changes in the existing environment which could result in conversion of farmland to non-agricultural use or conversion of forest land to non-forest use. **No impact.**

AIR QUALITY

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The North Coast Air Quality Management District (AQMD) which includes Trinity County is listed as “attainment” or “unclassified” for all the federal and state ambient air quality standards. There is no air quality plan applicable to the project area. The project does not include a permanent source of emissions.

Trinity County Resource Conservation District will have an approved Smoke Management Plan and Non-Standard Burn Permit from the North Coast Air Quality Management District (NCAQMD) for all burning operations which will ensure compliance with all applicable air quality standards.

The project will result in short-term emissions of PM10 and ozone precursors (reactive organic gases (ROG) and nitrogen oxides (NOx)) through mobile sources including equipment, contractor worker trips, and offsite disposal of biomass as feedstock for biomass facilities. Emissions generated from using biomass from the project as fuel for biomass facilities will not exceed the permitted capacity or volume allowed by the applicable permits for each biomass facility. All emissions will be short term in nature. BMPs will be implemented during the project as described under b) below that will minimize ozone emissions generated by vehicles and equipment used during project implementation. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Trinity County is designated as attainment for all federal and state ambient air quality standards. The project will result in minor, short-term emissions of PM10 and ozone precursors (ROG and NOx). The following BMPs which include applicable BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada*, will be implemented by the treatment contractor during project activities:

- All exposed unpaved surfaces shall be watered two times per day to limit dust generation.
- All haul trucks transporting soil, chips, or other loose material offsite shall be covered.
- All visible mud or dirt track-out onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited.
- All vehicle speeds on unpaved roads shall be limited to 15 mph.
- Monitor dust-generating activities and implement appropriate measures for maximum dust control.
- Idling times shall be minimized either by shutting equipment off when not in use or reducing

the maximum idling time to five minutes.

- Clear signage shall be provided for project workers at all access points.
- All equipment shall be maintained and properly tuned in accordance with manufacturer specifications. All equipment shall be checked by a certified visible emissions evaluator.
- Post a publicly visible sign with the telephone number and person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District’s phone number shall also be visible to ensure compliance with applicable regulations.
- All trucks and equipment, including their tires, shall be washed off prior to leaving the site.
- Sandbags or other erosion control measures shall be installed to prevent silt runoff to public roadways from sites with a slope greater than one percent.
- The idling time of diesel-powered equipment will be minimized to two minutes.
- All equipment, diesel trucks, and generators are required to be equipped with Best Available Control Technology for emission reductions of NOx and PM.
- Monitor dust-generating activities and implement appropriate measures for maximum dust control.
- All equipment used onsite will be California Air Resources Board (CARB) compliant.

The BMPs listed above will minimize emissions of PM10 and ozone precursors generated by the project. Project emissions will be temporary and will cease upon completion of the project. The project will not result in a cumulatively considerable net increase of PM10 or ozone precursors. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Would the project expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) BMPs listed in b) above will be implemented for the project to control emissions generated by vehicles and mechanical equipment used for the project. Emissions will also be generated through use of biomass from the project as fuel at biomass facilities. The project will not result in an increase in the permitted capacities or emissions of these facilities. Equipment and vehicles will not generate substantial pollutants and will not be operated in any one location for an extended period of time.

Prior to prescribed burn operations Trinity County Resource Conservation District must submit a Smoke Management Plan to NCAQMD for review and approval. The plan is developed to minimize air quality impacts of the project. Burning is done on approved burn days as determined by NCAQMD. This process ensures that there are not any significant smoke impacts to public health from the project. The project will not expose sensitive receptors to substantial pollutant concentrations. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
d) Would the project result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d) The project will require equipment that could result in diesel exhaust odors and burning operations which will result in smoke odors. Odor emissions are highly dispersive, and equipment will not be operated in any one location for an extended period of time. In addition, the PAAs are located in rural areas with low population density. BMPs listed in b) above will be implemented by the treatment contractor for the project including limits on equipment idling times that will minimize equipment diesel exhaust emissions. Burning operations will follow burn prescriptions and the smoke management plan which is developed to minimize air quality impacts including odors. The project will not result in odors or other emissions that would adversely affect a substantial number of people. **Less-than-significant-impact.**

BIOLOGICAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) Special-status plant and wildlife species with potential to occur within each PAA are included in Tables 2 and 3. Special-status species with potential to occur within the project area include:

Wildlife Species

- American peregrine falcon (*Falco peregrinus anatum*)
- Bald eagle (*Haliaeetus leucocephalus*)
- Golden eagle (*Aquila chrysaetos*)
- Black swift (*Cypseloides niger*)
- Little willow flycatcher (*Empidonax traillii*)
- Northern goshawk (*Accipiter gentilis*)
- Northern spotted owl (*Strix occidentalis caurina*)
- Osprey (*Pandion haliaetus*)
- Olive-sided flycatcher (*Contopus cooperi*)
- White-tailed kite (*Elanus leucurus*)
- Yellow warbler (*Setophaga petechia*)
- Yellow-breasted chat (*Icteria virens*)
- American badger (*Taxidea taxus*)
- Fisher (*Pekania pennanti*)
- Gray wolf (*Canis lupus*)

- Humboldt marten (*Martes caurina humboldtensis*)
- Roosevelt elk (*Cervus canadensis roosevelti*)
- Oregon snowshoe hare (*Lepus americanus klamathensis*)
- Pallid bat (*Antrozous pallidus*)
- Sierra Nevada red fox-southern Cascades DPS (*Vulpes necator*)
- Sonoma tree vole (*Arborimus pomo*)
- Townsend's big-eared bat (*Corynorhinus townsendii*)
- Wolverine (*Gulo gulo*)
- Cascades frog (*Rana cascadae*)
- Foothill yellow-legged frog (*Rana boylei*)
- Oregon spotted frog (*Rana pretiosa*)
- Pacific tailed frog (*Ascaphus truei*)
- Western pond turtle (*Emys marmorata*)
- Chinook Salmon Upper Klamath and Trinity River ESU (*Oncorhynchus tshawytscha* pop.30)
- Coho salmon (*Oncorhynchus kisutch*)
- Pacific lamprey (*Entosphenus tridentatus*)
- Klamath River lamprey (*Entosphenus similis*)
- Steelhead Klamath Mountains DPS (*Oncorhynchus mykiss irideus* pop. 1)
- Steelhead Summer Run DPS (*Oncorhynchus mykiss irideus* pop. 36)
- Monarch butterfly (*Danaus plexippus*)
- Western bumble bee (*Bombus occidentalis*)
- Suckley's cuckoo bumble bee (*Bombus suckleyi*)
- Franklin's bumble bee (*Bombus franklini*)
- Crotch bumble bee (*Bombus crotchii*)
- Southern long-toed salamander (*Ambystoma macrodactylum sigillatum*)
- Western pond turtle (*Emys marmorata*)

Plant Species

- Blushing wild buckwheat (*Eriogonum ursinum* var. *erubescens*)
- Canyon Creek stonecrop (*Sedum paradisum* ssp. *paradisum*)
- Engelmann's lomatium (*Lomatium engelmannii*)
- Indian Valley brodiaea (*Brodiaea rosea*)
- Northern clarkia (*borealis* ssp. *borealis*)
- Purdy's fritillary (*Fritillaria purdyi*)
- Purple-flowered Washington lily (*Lilium washingtonianum* ssp. *purpurascens*)
- Redwood lily (*Lilium rubescens*)
- Siskiyou false-hellebore (*Veratrum insolitum*)
- Brownish beaked-rush (*Rhynchospora capitellata*)
- California lady's-slipper (*Cypripedium californicum*)
- Clustered lady's-slipper (*Cypripedium fasciculatum*)
- Dudley's rush (*Juncus dudleyi*)
- English Peak greenbrier (*Smilax jamesii*)
- Geyer's sedge (*Carex geyeri*)
- Glaucous tauschia (*Tauschia glauca*)

- Heckner's lewisia (*Lewisia cotyledon* var. *beckneri*)
- Kern ceanothus (*Ceanothus pinetorum*)
- Klamath Mountain catchfly (*Silene salmonacea*)
- Mountain lady's-slipper (*Cypripedium montanum*)
- Nelson's stringflower (*Silene nelsonii*)
- Oregon fireweed (*Epilobium oreganum*)
- Pickering's ivesia (*Ivesia pickeringii*)
- Rattlesnake fern (*Botrypus virginianus*)
- Salmon Mountains wakerobin (*Trillium ovatum* ssp. *oettingeri*)
- Scott Mountain bedstraw (*Galium serpenticum* ssp. *scotticum*)
- Scott Mountain phacelia (*Howellanthus dalesianus*)
- Scott Mountains fawn lily (*Erythronium citrinum* var. *roderickii*)
- Shasta chaenactis (*Chaenactis suffrutescens*)
- Shasta County arnica (*Arnica venosa*)
- Silky balsamroot (*Balsamorhiza sericea*)
- Silverskin lichen (*Dermatocarpon meiophyllizum*)
- Siskiyou onion (*Allium siskiyouense*)
- Siskiyou sedge (*Carex scabriuscula*)
- Thread-leaved beardtongue (*Penstemon filiformis*)
- Tracy's collomia (*Collomia tracyi*)
- Tracy's lomatium (*Lomatium tracyi*)
- Wolf's evening-primrose (*Oenothera wolffii*)
- Sawyer's pussy toes (*Antennaria sawyeri*)
- Wilkin's harebell (*Campanula wilkinsiana*)
- Scalloped moonwort (*Botrychium crenulatum*)
- Showy raillardella (*Raillardella pringlei*)
- Bristle-stalked sedge (*Carex leptalea*)
- California pitcherplant (*Darlingtonia californica*)
- Cascade grass-of-Parnassus (*Parnassia cirrata* var. *intermedia*)
- Water bulrush (*Schoenoplectus subterminalis*)
- Regel's rush (*Juncus regelii*)
- Porcupine sedge (*Carex hystericina*)
- White beaked-rush (*Rhynchospora alba*)
- Tracy's lupine (*Lupinus tracyi*)
- Engelmann spruce (*Picea engelmannii*)
- Klamath manzanita (*Arctostaphylos klamathensis*)
- Jepson's dodder (*Cuscuta jepsonii*)
- California pitcher plant (*Darlingtonia californica*)

The following BMPs, including applicable BMPs contained within the *Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada*, will be implemented prior to and during project implementation by the qualified biologist and treatment contractor to minimize impacts to special-status species, raptors, and migratory birds during implementation of the project:

Special-Status Species

- Operations will generally occur during the dry season (April 15 to October 15).
- No more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status species will be completed by a USFWS/CDFW-approved biologist in all suitable upland dispersal habitat areas if special-status species have been previously identified in the area.
- If special-status species are found during focused pretreatment surveys, the USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for relocation before treatment activities may begin.
- Exclusion fencing such as Ertec E-fence™ or an equivalent will be installed around special-status species habitat prior to any operations during the dry season (April 1 through October 15), when special-status species are not actively dispersing or foraging. The fencing will remain in place until all project activities in the vicinity of suitable upland dispersal habitat are completed.
- To prevent special-status species from becoming entangled or trapped in erosion control materials, plastic monofilament netting (erosion control matting) or similar material will not be used for erosion control. Acceptable substitutes include coconut coir matting or tackified hydroseeding compounds.
- Prior to any treatment where special-status species have been detected, a USFWS/CDFW-qualified biologist will conduct an education program for project personnel. At a minimum, the training will include a description of special-status species and their habitats; the potential occurrence of these species in the project area; the measures to be implemented to conserve listed species and their habitats as they relate to the work site; and boundaries in which treatment may occur. A fact sheet conveying this information will be prepared and distributed to all treatment crews and project personnel entering the project area. Upon completion of the program, personnel will sign a form stating that they attended the program and understand all of the avoidance and minimization measures for the special-status species.
- Measures to minimize the spread of disease and non-native species based on current Wildlife Agency protocols and other best available science will be implemented.

Raptors

Pretreatment surveys for raptors, other special-status birds, and appropriate nesting habitat will be conducted within 50 feet of the treatment area no more than three days prior to ground-disturbing activities. If an active nest is found, CDFW will be consulted to determine the appropriate buffer area to be established around the nesting site and the type of buffer to be used, which typically is ESA fencing. If establishment of a buffer is not feasible, the appropriate agency will be contacted for further avoidance and minimization guidelines.

- A qualified biologist will conduct weekly monitoring during operations, to evaluate the identified nest for potential disturbances associated with project activities. treatment within the buffer is prohibited until the qualified biologist determines the nest is no longer active.
- If an active nest is found after operations begins, project activities in the vicinity of the nest will stop until a qualified biologist has evaluated the nest and established the appropriate buffer around the nest. If establishment of the buffer is not feasible, the appropriate agency will be contacted for further avoidance and minimization guidelines.

Migratory Birds

The measures below will be implemented for project activities during the nesting season (February 15

through August 31).

- A qualified biologist will conduct pretreatment surveys for nesting migratory birds in the project area no more than three days prior to the start of ground disturbing activities. If pretreatment surveys indicate the presence of any migratory bird nests where activities would directly result in bird injury or death, a buffer zone of 50 feet will be placed around the nest.
- Buffers will be established around active migratory bird nests where project activities would directly result in bird injury or death. The size of the buffer may vary for different species and will be determined in coordination with the responsible agency. A qualified biologist will delineate the buffer using ESA fencing, pin flags, and/or yellow caution tape.
- Buffer zones will be maintained around all active nest sites until the young have fledged and are foraging independently. In the event that an active nest is found after the completion of pretreatment surveys and after treatment begins, all project activities within a 50-foot radius will be stopped until a qualified biologist has evaluated the nest and erected the appropriate buffer around it.
- If an active nest is found in an area after treatment begins, project activities in the vicinity of the nest will stop until a qualified biologist has evaluated the nest and established the appropriate buffer around the nest. If establishment of the buffer is not feasible, the responsible agency will be contacted for further avoidance and minimization guidelines.

Water Resources

- No work will occur within 50 feet of a wetland or waterbody.
- Never wash down pavement or surfaces where materials have spilled. Use dry cleanup methods whenever possible.
- Keep materials out of the rain — prevent runoff pollution at the source. Schedule clearing or heavy earth-moving activities for periods of dry weather. Cover exposed piles of soil, project materials, and wastes with plastic sheeting or temporary roofs. Before it rains, sweep and remove materials from surfaces that drain to storm drains, creeks, or channels.
- Prior to treatment, wetlands located in the project area will be fenced off using flagging or excluded on a geofenced map. Appropriate erosion control measures will be used to reduce siltation and runoff of contaminants into wetlands and adjacent, ponds, streams, or riparian woodland/scrub. The contractor will not stockpile brush, loose soils, or other debris material on stream banks.
- Native plant species should be used in erosion control or revegetation seed mix. Any hydroseed mulch used for revegetation must also be certified weed-free. Dry-farmed straw will not be used, and certified weed-free straw will be required where erosion control straw is to be used. Filter fences and mesh will be of material that will not entrap reptiles and amphibians. Erosion-control measures will be placed between water or wetland and the outer edge of the project site.
- All off-road equipment will be cleaned of potential noxious weed sources (mud, vegetation) before entry into the project area. Equipment will be considered free of soil, seeds, and other such debris when a visual inspection does not disclose such material. Disassembly of equipment components or specialized inspection tools is not required.
- Equipment storage, fueling, and staging areas will be pre-sited to minimize risk to sensitive areas.
- All temporarily disturbed areas, such as staging areas, will be returned to pre-project or

ecologically improved conditions as required by responsible agencies.

Direct impacts of habitat modification could include disturbance to individual animals from heavy equipment use and tree removal. Implementation of the FEMA BMPs and mitigation measures for special-status species and migratory birds will ensure project direct impacts to special-status and migratory birds are **less than significant**.

The project will result in habitat modification to special-status species through the removal of shrubs, branches, small trees and dead or dying trees within 100 to 400 feet of the roadways. Vegetation removal treatments will create bands of reduced canopy cover and biodiversity of shrubs and ground cover, except for avoidance areas for special-status plants and sensitive vegetation communities. While the project will result in removal of vegetation within the project area, the surrounding land outside of the project treatment areas will remain undisturbed. This land can provide shelter and food for wildlife species dependent on snags, shrubs, and smaller trees for foraging, roosting, and dispersal. The project area does not cover a significant portion of any one species' range; therefore, the habitat modification within the project area does not significantly reduce habitat for a species.

Interruptions in the continuous forest canopy can create barriers to migration corridors for wildlife. The project area is concentrated around highways and developed areas due to the nature of the project. The reduced forest canopy within the project areas is **less than significant** due to the existing presence of roads and structures that already present barriers on a landscape level.

The habitat modifications would have beneficial impacts for certain species. Wildlife has been shown to select areas where forest thinning has occurred, including (*Odocoileus* spp.), elk (*Cervus canadensis*), and small mammals that provide foraging opportunities for raptors and carnivorous mammals (USDA 2006). With implementation of FEMA BMPs and **Mitigation Measures 4, 6, 7, and 8**, habitat modification impacts to special-status wildlife will be **less than significant**.

Project activities will not occur within 75 feet of perennial streams or within 50 feet of a wetland or other waterbody per FEMA BMPs and **Mitigation Measure 2**, therefore project activities will not result in habitat impacts to streams or riparian corridors. Additional BMPs to protect water quality are included in the project design (see FEMA BMPs). With incorporation of water quality BMPs and stream buffers, and implementation of **Mitigation Measure 13** in the Hydrology and Water Quality Section of this document, project impacts to special-status fish species will be **less than significant**.

Spotted owls typically inhabit mature forests with a mixed canopy comprised of conifer and oak species. Older forest stands with vertical canopy layering provides shelter from weather events, higher prey density, and aids in predator avoidance (Sovern et al., 2019). The oak canopy layer provides roost and perch structures that aid foraging activities while conifers are utilized for nesting. NSO utilize trees with specific physical characteristics that make them higher quality nest sites (i.e., broken tops and large cavities).

Habitat removal poses a two-fold threat to spotted owl populations. High quality habitat sites are limited, and the degradation of existing sites can limit successful foraging and reproduction. Further, barred owls have similar habitat requirements and compete for preferential sites. Barred owls are larger and more aggressive than spotted owls, and if habitat reduction forces them together, spotted owls may be driven to low quality sites, injured, or killed. To limit these threats to NSO populations, **Mitigation Measure 8** will be implemented. Spotted owls show high fidelity to historical activity

centers, so protocol-level surveys where NSO have been previously observed will determine stand occupancy and allow the establishment of buffers against habitat removal such that the impact to northern spotted owls be **less than significant**.

Large terrestrial mammals such as the American badger, wolverine, and fisher utilize large tracts of land for dispersal and foraging. The removal of small pockets of vegetation relative to their typical range is unlikely to cause adverse impact unless a den occurs in the project area. Den structures vary widely by species. For example, American badgers utilize a network of tunnels, fishers den within tree cavities and in rock crevices in the winter, and wolverines den in complex snow tunnels or trees and boulders with at least 1 meter of snow (Magoun & Copeland 1998). Typically, denning occurs in the winter and early spring until young can disperse. A qualified biologist will survey the project site during preliminary site assessments and, if any potential den structures are identified, Mitigation Measure 8 will be implemented. With the implementation of **Mitigation Measure 7**, there will be a **less-than-significant impact** to sensitive species of terrestrial mammals.

Bats use a variety of different roosts throughout the year according to their life cycle. The roost structure utilized depends on the type of roost. Typically, hibernation and maternity roosts are found within permanent structures such as caves, bridges, mines, and buildings. Feeding perches and day/night roosts are more temporary and trees are utilized. While the project activities are unlikely to directly disturb permanent structures, tree removal around maternity and hibernation roosts may impact temperature conditions and the noise may cause a disturbance. Individual bats roosting in trees could be harmed if the tree is removed, or the vegetation around it is treated. Additionally, nocturnal foraging may be disrupted by bright artificial lighting. In order to ensure that sensitive bat species will not be impacted as a result of project activities, additional Mitigation Measures will be included in the project plan. With the implementation of **Mitigation Measures 4 through 6**, the impact to bat species will be **less than significant**.

Due to the BMPs and mitigation measures in place concerning watercourses and wetlands, special-status amphibians and reptiles would not be impacted while they inhabit the aquatic environment. Foothill yellow-legged frogs have the potential to disperse in streams up to 7 kilometers from their breeding grounds but remain in the lotic aquatic environment (Hayes et al. 2016). Western pond turtles have the potential to be impacted through habitat modification of their nest sites. Pond turtles often nest along sandy banks of rivers, but they have also been known to move a considerable distance (over 250 feet) away from streams to find a suitable nest site (CDFW 2000). The nest sites that may occur outside of buffers are at the greatest risk of being impacted by project activities. To preserve pond turtle nest sites, **Mitigation Measure 3** will be included in the project plan. With the implementation of mitigation measures, there will be **no impact** to special-status reptiles or amphibians.

Monarch butterfly larvae are dependent on native milkweeds to complete the early development portion their life cycles. Monarch caterpillars can only feed on milkweed, so they are essential for reproduction. Given that the young of monarchs reside on milkweed, removal of these plants may result in direct harm or mortality of these species. Even if no occupation is observed, removal of these plant species reduces habitat that is essential to the monarch life cycle. With the implementation of **Mitigation Measures 1 and 9**, the impact to the monarch butterfly will be **less than significant**.

In summary, project impacts to special-status plant species and migratory birds will be less than significant because the project BMPs include measures to identify and avoid these resources. Impacts to mammal, amphibian and reptile species present within the treatment areas during project

implementation are **less than significant with the implementation of Mitigation Measures 1 through 9** in addition to the BMPs included in the project design.

The purpose of the project is to prevent catastrophic wildfire, which could prevent direct and indirect negative impacts to wildlife and aquatic resources. Indirect impacts from severe wildfires to biological resources are far-reaching and can include significant habitat loss, reduced forage/prey availability, poor water quality, and more. Wildfires in proximity to residential areas have added risk due to the potential contaminants to soil and aquatic resources that can result from burned structures and vehicles. The project would minimize the risk of severe wildfire impacts to wildlife and biological resources.

b) Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input checked="" type="checkbox"/>	Less-than-significant impact <input type="checkbox"/>	No Impact <input type="checkbox"/>
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b) Sensitive natural communities would be avoided through implementation of Mitigation Measures 1 and 3. The project does not include biomass removal or other treatment activities within 75 feet of perennial streams and wetlands or within 50 feet of ephemeral and intermittent streams per **Mitigation Measure 3**. In addition, hydrology and water quality BMPs (listed in the Hydrology and Water Quality section of this document) will be implemented for the project. Due to the floristic nature of botanical surveys, comprehensive plant lists will be generated; these will be compared to CDFW’s list of Sensitive Natural Communities. Impacts to sensitive natural communities will be **less than significant** with implementation of **Mitigation Measure 1**.

c) Would the project have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input type="checkbox"/>	Less-than-significant impact <input type="checkbox"/>	No Impact <input checked="" type="checkbox"/>
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c) **With implementation of project BMPs listed above**, the project will not affect any federally protected wetlands. See b). **No impact.**

d) Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	Potentially Significant Impact <input type="checkbox"/>	Less Than Significant with Mitigation Incorporated <input checked="" type="checkbox"/>	Less-than-significant impact <input type="checkbox"/>	No Impact <input type="checkbox"/>
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d) Project activities will occur in areas with existing human presence and disturbance (adjacent to roadways and residential land uses). Project activities could temporarily deter wildlife movement through the project area. Activities will not occur in any single location for an extended period and opportunities will be available for wildlife to move through adjacent undeveloped areas outside of the active treatment area while treatment activities occur.

The project will include removal of shrubs, small trees, densely spaced trees, and dead and dying trees within the treatment areas, but abundant habitat is available in areas adjacent to the project site. As discussed under a) above, BMPs will be implemented to avoid impacts to nesting birds in the project vicinity. In addition, the project will not include activities within 75 feet of perennial streams or wetlands or 50 feet of ephemeral and intermittent streams. Any nursery sites, such as mammal dens, milkweed (host to Monarch butterfly larvae), bird nests, bat roosts would be minimized through implementation of the mitigation measures listed under a).

The project would not substantially interfere with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors or impede the use of native wildlife nursery sites. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
e) Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) Trinity County does not have a tree preservation policy or ordinance. The project does not conflict with any local policies or ordinances protecting biological resources or tree preservation policy/ordinance. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
f) Would the project conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

f) The Marble Mountains Elk Management Unit (Unit) includes parts of Humboldt, Siskiyou, Trinity, Shasta and Tehama counties and spans approximately 4.5 million acres. The project areas are included in this Unit. The Unit is within the North Coast and Klamath, Cascades, and Modoc Plateau Provinces CDFW Elk Conservation and Management Plan (CDFW 2018). CDFW began reintroductions in 1985 (Galea 1987) and has since released over 250 Roosevelt elk at multiple sites within the Unit. Elk now reoccupy portions of the Unit and the population is estimated at approximately 3,000 individuals.

No Roosevelt Elk have been documented within the project area. The tendency for elk to disperse, individually or in small groups, beyond core distribution areas in northern California has been documented. Harn (1958) and Harper et al. (1967) reported elk observations in portions of Del Norte and Humboldt counties as well as in Siskiyou and Trinity counties. The ability of elk to travel significant distances was demonstrated when, over a two-week period in 2001, elk monitored by

CDFW traveled approximately 120 miles (point-to-point distance) from Montague (Siskiyou County) to Madeline (Modoc County).

Enhancing early seral vegetation is critical to increasing elk populations. Disturbances such as fire or habitat improvement projects within forested communities promotes a mix of habitat types and successional stages, including forest openings and meadows that benefit elk (CDFW 2018). Deer and elk have been shown to select areas where forest thinning has occurred when adjacent areas remain with a variety of dense vegetation (USDA 2006). Thinning would occur within the project areas, and adjacent forested areas outside of the project areas would remain with dense vegetation. Therefore, project treatments would not conflict with goals of the Elk Conservation and Management Plan as treatments align with the Plan's goals for Roosevelt Elk management and would provide benefits to elk habitat suitability within the project areas. **Less than significant.**

Mitigation Measures

Mitigation Measure 1: Pre-Treatment Botanical Surveys

As part of the preliminary site assessment conducted on each eligible parcel, potential habitat for special-status plants with potential occur within the treatment area will be identified along with species included in any sensitive natural communities. If potential habitat for special-status plants or sensitive natural communities are identified, protocol-level surveys of the eligible parcels shall be conducted by a qualified biologist during the flowering window for special-status plant species with potential to occur within the treatment area. Surveys shall comply with survey protocols for plants species listed under the CDFW *Protocols for Surveying and Evaluating Impacts to Special Status Native Plant Populations and Sensitive Natural Communities* (2018). If no special-status plants or communities are found, no further measures pertaining to special-status plants are necessary. If special-status plant species or communities are identified during the botanical surveys, disturbance will be avoided. The treatment prescription (TP) for the parcel will be modified to exclude activities within 25 feet of the individual and exclusionary fencing will be placed around the plants prior to operations on the parcel to establish the avoidance area during project implementation.

Mitigation Measure 2: Riparian and Wetland Identification and Exclusion

During the preliminary site assessment of each parcel, eligible parcels will be surveyed for aquatic resources. The treatment prescription for the parcel will exclude activities within 75 feet of perennial streams and wetlands and within 50 feet of ephemeral and intermittent streams. The exclusion area will be marked with flagging or excluded on a geofenced map. Biomass removal, equipment staging, operation of mechanical equipment, and on-site disposal of removed biomass shall not occur within the marked buffers.

Mitigation Measure 3: Surveys for Special-Status Amphibians and Reptiles

During the preliminary site assessment of each eligible parcel, work areas within 150 feet of flowing watercourses will be evaluated to determine if suitable upland dispersal habitat for special-status amphibians or reptiles is present. If no potential suitable upland dispersal habitat is identified, no further action is required. If suitable upland habitat is identified, no more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status amphibians and reptiles will be completed by a qualified biologist in all suitable upland dispersal habitat areas within 150 feet of flowing watercourses. If a special-status species is found, USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for

relocation before treatment activities may begin.. If a western pond turtle nest is found, CDFW shall be notified, and an appropriate avoidance buffer shall be implemented. Flagging shall be installed to demarcate the nest only if it can be performed without disturbing the nest.

Mitigation Measure 4: Bat Roost Humane Exclusion

During the preliminary site assessment of eligible parcels, trees with maternity roost structures (i.e. cavities in the trunk or branches, woodpecker holes, loose bark, cracks) will be identified. If no trees with maternity roost structures are identified, no further measures are necessary. If removal of trees identified to have bat roost structure occurs from September 1 to October 30, no measures for special-status bats are required.

If removal of trees identified to have bat roost structure potential will occur during the bat maternity season, when young are non-volant (March 1- August 31), or during the bat hibernacula (November 1-March 1) when bats have limited ability to safely relocate roosts, humane exclusions should be implemented. Humane exclusions consist of a two-day removal process by which the surrounding non-habitat trees and brush are removed along with smaller tree limbs on the first day. The remainder of the tree limbs and the tree trunks are removed on the second day.

Mitigation Measure 5: Artificial Lighting Standards

To minimize impacts of lighting to birds and other nocturnal species, any artificial lighting associated with short-term and long-term project activities should be downward facing, fully shielded, and designed and installed to minimize photo-pollution of adjacent wildlife habitat.

Mitigation Measure 6: Bat Roost Habitat Avoidance

During the preliminary site assessment of each eligible parcel, the presence of caves or bridges within the treatment area will be noted. If no caves or bridges are located within the project area, no further measures are necessary. If present within 50 feet of project activities, caves and bridges in the project area will be assessed for potential bat roost structures (crevice roosts tend to measure approximately 3/4 to 1-1/2 inches across and at least 18 inches deep; in most cases, they run from one side of the bridge to the other, and between three and several hundred meters above ground). If found, a qualified biologist will assess the structure for signs of bat presence (e.g. guano, insect pieces, etc.). If no roost is present, then no buffer is needed. If a roost is present, then a 50-foot non-disturbance buffer around the structure shall be implemented to prevent changes to the thermal stability and protective cover surrounding the site that could result from tree removal.

Mitigation Measure 7: Mammal Den Surveys

During the preliminary site assessment of each eligible parcel, the project area will be evaluated for suitable mammal den habitat. If potential den habitat is identified, pretreatment surveys shall be completed within three days prior to ground-disturbing activities to determine if any terrestrial mammal den structures are present within the work area. If potential dens are located within the work area and cannot be avoided during project activities, a qualified biologist will determine if the dens are occupied. If occupied dens are present within the work area, their disturbance and destruction will be avoided by stopping operations until an appropriate buffer is approved by CDFW or USFWS.

Mitigation Measure 8: NSO Surveys

Surveys will be completed in areas where NSO have been previously identified. Where the project area falls within any 1.3-mile activity center buffer, operations will take place outside of nesting season (March – August) or after surveys confirm no presence. The treatment prescription will also be

modified to leave all trees >20 inches DBH or larger un-cut trees within a half-mile of the confirmed activity center. To promote a diverse canopy that supports NSO roosting and foraging, some mature oaks will also be retained at the discretion of the landowner.

Mitigation Measure 9: Native Milkweed Buffer

Surveys will be completed concurrently with the botanical survey period to determine if native milkweed (*Asclepias* sp.) are present within work areas. If milkweed is identified onsite, disturbance to the plant would be avoided by implementing a 25-foot buffer around identified individuals.

CULTURAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) The following best management practice included in the FEMA Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada will be implemented for the project.

- In the event that any prehistoric or historic subsurface cultural resources, as defined by the responsible agency, are discovered during ground disturbing activities all work within 50 feet of the resources shall be halted and the project applicant should consult with a qualified archaeologist or paleontologist to assess the significance of the find. If any find is determined to be significant, representatives of the proponent and qualified archaeologist would meet to determine the appropriate course of action. All significant cultural materials recovered shall be subjected to scientific analysis, professional museum curation, and a report prepared by the qualified archaeologist according to current professional standards

Project activities could result in a substantial adverse change in the significance of a cultural resources. In addition to the BMP included above, **Mitigation Measure 10** will be implemented to ensure the project does not result in substantial adverse effects to cultural resources within the project area. Impacts to cultural resources will be **less than significant with mitigation implementation**.

Mitigation Measures

Mitigation Measure 10: Archaeological Review

During the Preliminary Site Assessment (PSA) for each eligible parcel, record searches and literature review will be conducted as well as pedestrian surveys in areas with potential to contain cultural resources by a qualified archaeologist. The results and management recommendations for the project will be presented in a report and submitted to Trinity County Resource Conservation District and FEMA recommendations could include avoidance of sites eligible for listing on the California Register of Historic Resources (CRHR) through implementation of a 50-foot buffer around the site boundary or modification of treatment (use of hand tools and exclusion of equipment) for areas where vegetation removal may be beneficial to site preservation. The recommended buffers or modified treatment (Special Treatment Zone (STZ)) will be included in the treatment prescription (TP) for the parcel and buffers around known cultural resources will be marked with exclusionary flagging or excluded on a geofenced map prior to project implementation. In addition, recommendations for

unanticipated discovery of cultural resources and human remains included in the report will be implemented for the project.

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project cause a substantial adverse change in the significance of an archaeological resource pursuant to § 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) See discussion to a) above. Best management practices during project implementation and implementation of **Mitigation Measure 10** will ensure the project will not cause a substantial adverse change to the significance of an archaeological resource. **Less-than-significant impact with mitigation.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Would the project disturb any human remains, including those interred outside of formal cemeteries?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

c) The project does not include excavation activities and is not anticipated to disturb human remains. In the unlikely event of discovery of human remains, the following BMP contained in the FEMA Final Programmatic EIR for Recurring Actions in Arizona, California, and Nevada will be implemented for the project follows:

- There shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until:
 - The Coroner of the county in which the remains are discovered must be contacted to determine that no investigation of the cause of death is required, and
 - If the coroner determines the remains to be Native American:
 - The coroner shall contact the responsible agency within 24 hours.
 - The responsible agency shall identify the person or persons it believes to be the most likely descended from the deceased Native American.
- The most likely descendent may make recommendations to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and any associated grave goods.

In addition to the BMP listed above, measures included in the report prepared by the qualified archeologist for unanticipated discovery of human remains will be implemented. Impacts related to disturbance of human remains will be less than significant with implementation of the BMP above as well as **Mitigation Measure 10. Less than significant with mitigation incorporation.**

ENERGY

a) Would the project result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not result in wasteful or inefficient consumption of energy. The project will require temporary consumption of energy resources (diesel fuel and gasoline) for equipment used for biomass removal and off-site disposal of biomass. Compliance with state, federal, and local regulations (limiting engine idling times, etc.) will reduce and/or minimize short-term energy demand during the project to the extent feasible and would not result in wasteful or inefficient use of energy. **No impact.**

b) Would the project conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Trinity County does not currently have a renewable energy or energy efficiency plan. The majority of biomass removed and disposed off-site will be used as fuel for biomass plants. The project will provide a source of renewable energy (biomass) which is consistent with the Safety Element of the Trinity County General Plan See a) above. **No impact.**

GEOLOGY AND SOILS

a) Would the project directly or indirectly cause potential substantial adverse effects, including risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Refer to California Geological Survey Special Publication 42.)	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) Alquist-Priolo earthquake fault zones are not mapped near the project area (DOC 2022). The project does not include permanent development or additional permanent occupancy within the project area. The project will not increase the risk of loss, injury or death involving rupture of a known earthquake fault. **No impact.**

b) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) According to the Trinity County General Plan Safety Element, Trinity County is not listed as being affected by potentially active faults, therefore does not have a relatively high potential for ground rupture (Trinity County, 2014). The project does not include construction of structures or permanent occupancy within the project site. The project will not result in the risk of loss, injury or death involving seismic ground shaking. **No impact.**

c) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic-related ground failure, including liquefaction?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project site is not within a mapped Liquefaction Zone where liquefaction may occur during a strong earthquake (California State Geoportal 2022). The Trinity County General Plan or other local plans do not address liquefaction risk within the county. The project does not include activities in areas where liquefaction is likely to occur and does not include permanent occupancy or construction of structures within the project area, therefore it will not result in the risk of loss, injury or death from seismic-related ground failure. **No impact.**

d) Would the project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d) According to the Trinity County General Plan Safety Element, landslides are likely to occur in areas with: a slope greater than 15 percent, where landslide activity has occurred during the last 10,000 years, where stream or wave activity has caused erosion, undercut a bank or cut into a bank to cause the surrounding land to be unstable, where there is presence or potential for snow avalanches, the presence of an alluvial fan, which indicates vulnerability to the flow of debris or sediments, or the presence of impermeable soils, such as silt or clay, which are mixed with granular soils such as sand and gravel. Areas of potential landslides are located throughout the County (Trinity County 2014). The project does include activities in areas where landslides may occur. The project does not include work in areas with slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating, therefore the project is not anticipated to increase the risk of landslides or expose the treatment contractor to landslide risks. **Less-than-significant impact.**

e) Would the project result in substantial soil erosion or the loss of topsoil?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e) The project could result in erosion within the treatment areas resulting from disturbance from mechanical equipment and removal of vegetation. As discussed in the project description, no work

will be conducted in areas on slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating. BMPs including applicable measures contained in the FEMA Programmatic Environmental Assessment, *Recurring Actions in Arizona, California, and Nevada* (December 2014), will be implemented for the project by the treatment contractor to reduce the potential for erosion impacts. BMPs include:

- Highly erosive soils will be identified in the field by the contractor and applicable controls applied per RWQCB guidance (Order R5-2017-0061).
- Delineate clearing limits, easements, setbacks, sensitive or critical areas, trees, and buffer zones to prevent excessive or unnecessary disturbances and exposure.
- Avoid excavation and soil disturbance during wet weather. It is unlikely that operations will be limited during the winter season. This will be determined on a case-by-case basis by the contractor and Trinity County Resource Conservation District project manager.
- Use standard erosion control features such as hydro-seeding, wood chips, jute or straw matting; fiber rolls other mulch material to stabilize disturbed soils.
- Cover stockpiled soil and landscaping materials with secured plastic sheeting and divert runoff around them, if used.
- Protect drainage courses, creeks, or catch basins with fiber rolls, silt fences, sand/gravel bags, and/or temporary drainage swales.
- Conduct routine inspections of erosion control measures especially before and immediately after rainstorms, and repair if necessary.

As part of site restoration, grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed on any site where site inspection determines that disturbance would likely lead to an increased risk of erosion or slope stabilization. Site restoration and implementation of the BMPs listed above will result in a **less-than-significant impact** related to soil erosion or loss of topsoil from project activities.

f) Would the project be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) As discussed in the project description, no work will be conducted in areas on slopes greater than 65 percent or on slopes greater than 50 percent with high or extreme erosion hazard rating. In addition, BMPs listed in e) above will be implemented for the project. The project is not anticipated to result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse. **No impact.**

g) Would the project be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994, as updated), creating substantial direct or indirect risks to life or property?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

g) The project does not include construction of buildings or structures. The project will not create a substantial direct or indirect risks to life or property from expansive soils. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
h) Would the project have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

h) The project will not require installation of a septic tank or alternative wastewater disposal system. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
i) Would the project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

i) There are no known paleontological resources or unique geologic features within the project area. The following BMP contained in FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented in the event that unanticipated paleontological resources are uncovered during the course of the project.

- The project proponent shall notify a qualified paleontologist of unanticipated discoveries, made by either the cultural resources monitor or project personnel and subsequently document the discovery as needed. In the event of an unanticipated discovery of a breas, true, and/or trace fossil during project, excavations within 50 feet of the find shall be temporarily halted or diverted until the discovery is examined by a qualified paleontologist. The paleontologist shall notify the appropriate agencies to determine procedures that would be followed before activities are allowed to resume at the location of the find.

Project impacts to unique geologic features and paleontological resources will be **less than significant.**

GREENHOUSE GAS EMISSIONS

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will result in greenhouse gas emissions from operation of mechanical equipment and vehicle trips to transport workers, equipment, offsite biomass disposal, and pile or prescription burning. Best Management Practices (BMPs) described in the Air Quality section of this document will be implemented during the project, which will minimize emissions of greenhouses gases generated by operation of vehicles and equipment used for the project. Offsite biomass disposal will include

transport of removed biomass to biomass facilities for use as fuel. The project will not result in an increase in permitted production or capacity of these facilities. Due to the temporary nature of the project, the project is not likely to produce significant greenhouse gas emissions. An estimate of greenhouse gas emissions generated by vehicle operation, equipment operation, and smoke is included in Table 4.

Generally, a standard of 10,000 metric tons of CO2 has been used to identify significant impacts. Based on the analysis in Table 4, the project generation of CO2 falls below this threshold. All equipment used onsite will meet the CARB requirements for emissions. Idling times will be minimized. All burning operations will comply with all relevant North Coast Air Quality Management District (NCAQMD) requirements and standards.

Maintenance of the treatment area with prescribed burns is a carbon neutral component of the project. Through burning, nutrients are recycled back into the soil from existing vegetation, thereby fertilizing the remaining vegetation and increasing the capacity to sequester carbon (Mader 2007). The carbon released by the prescribed fire will be resequenced by the remaining vegetation and new vegetation following the burn. This offsets any initial releases of greenhouse gases during burning and also reduces the likelihood of a massive release during an uncontrolled wildfire.

Due to the small scope of the project, treatments are not likely to produce significant GHG emissions from operations which could result in adverse impacts on the environment. Project activities will be limited to a short timeframe and will not result in a long-term increase in GHG emissions. The improved growing conditions will improve residual stands photosynthetic capacity, increase vigor in residual trees and result in an overall increase in carbon sequestration rates. No significant impacts from GHGs are expected as a result of the proposed project. Calculation sheet and assumptions for GHGs is included in Table 4. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Onsite equipment, vehicles and pile burning would generate greenhouse gas emissions. Emissions would be short-term and cease upon completion of the project. The project would not result in substantial greenhouse gas emissions or conflict with any adopted plans, policies, or regulations adopted for the purpose of reducing greenhouse gas emissions. **Less-than-significant impact.**

**Table 4
GHG EMISSIONS**

General Information			
Project Name	Trinity 4382		Blue = Variable Inputs
Project Acres	7264		Black = Equation Produced Data
Total Project Days	180		Red = Constants
Exhaust CO2 Emissions			
Total Round Trip Miles	60		
# of Chainsaws	4		
# of Chippers	2		
# Masticators	2		
Diesel Kilograms/Gal	10.15		
Gas Kilograms/Gal	8.91		
Pounds of CO2/Kilogram	2.20462		
One Chipper Gas Gal/day	10		
Masticator Diesel gal/day	50		
Crew Bus MPG	8		
Chainsaw Gas Gal/Day/Saw	1.5		
Conversion Factor Pounds to Tons	2000		
Conversion Factor Tons of Biomass to Tons CO2	1.65		
Crew Bus Total Miles	86,400	Chainsaws Total Gal Gas Needed	1080
Total Gal of Diesel Needed	10,800	Chipper Total Gal Gas Needed	3600
Total Kilograms of Diesel Produced	109,620	Total Kilograms of Gas Produced	13,223
Diesel Total Pounds of CO2 Produced	241,670	Gas Total Pounds of CO2 Produced	29,151
Diesel Total Tons CO2	121	Gas Total Tons of CO2 Produced	15
Smoke or Decay CO2 Emissions			
Est. Biomass Tons Per Acre Removed (Fuel Model)	0.5	Assumes 0.5 ton biomass residual following ma	
Biomass Total Tons Removed	3812		
Total Tons of CO2	6290		
Final Outputs			
Total Tons of CO2 for Project	6425		
Sequestration Rate 2 - 6 Tons/Ac/Yr (stocked Sierra mixed conifer)	0		
Total Sequestration Rate/Yr	0		
Years Required for Complete Sequestration	#DIV/0!		

HAZARDS AND HAZARDOUS MATERIALS

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will require the use of hazardous materials including gasoline, diesel, oil, and lubricants required for vehicle and equipment operation. The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented by the treatment contractor for the handling and use of hazardous materials for the project:

- Vehicles and equipment will be inspected and approved before use to ensure that they will not leak hazardous materials such as oil, hydraulic fluid, or fuel. All equipment will be equipped with spark arrestors and fire extinguishers.
- Fueling will take place in designated staging areas, outside native vegetation or wetlands.
- The contractor will prepare a Spill Prevention and Response Plan and have emergency cleanup gear for spills (spill containment and absorption materials) and fire-suppression equipment available onsite at all times.
- Leaks, drips, and other spills will be cleaned up immediately to avoid soil or groundwater contamination. Cleanup of a spill on soil will include removing the contaminated soil using the emergency spill cleanup gear. Contaminated soil and disposable gear used to clean a hazardous materials spill will be properly disposed of following State and Federal hazardous material disposal regulations.
- Major vehicle maintenance and washing will be done offsite.
- Spent fluids including motor oil, radiator coolant, and used vehicle batteries will be collected, stored, and recycled as hazardous waste offsite.
- Spilled dry materials will be swept up immediately.
- No smoking will be allowed in work areas.

The implementation of these practices will result in **less-than-significant impact**.

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project create a significant hazard to the public or the environment through reasonably foreseeable upset and/or accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) The project will require the use of hazardous materials (fuel and oil) in equipment and vehicles during biomass removal. Significant quantities of these materials will not be stored within the project area. The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented during project activities:

- If hazardous materials are encountered or accidentally released as a result of the project, the following procedures will be implemented:

- Work shall stop in the vicinity of any discovered contamination or release.
- The scope and immediacy of the problem shall be identified.
- Coordination with the responsible agencies shall take place.
- The necessary investigation and remediation activities shall be conducted to resolve the situation before continuing project work.

The project will not create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials with implementation of the BMPs listed above as well as those listed under a) above. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Would the project emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The project area is within one-quarter mile of Trinity Center Elementary School. Project operations will not emit hazardous emissions or require handling of acutely hazardous materials, substances, or waste. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
d) Would the project be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code § 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) A Search of the EnviroStor database cleanup sites including Federal Superfund, State Response, Voluntary Cleanup, School Cleanup, Evaluation, School Investigation, Military Evaluation, Tiered Permit and Corrective Action sites was conducted for the project site. None of these cleanup sites were present in the project area. In addition, a query of the Geotracker database was also conducted to determine if LUST cleanup sites, cleanup program sites, military cleanup sites, military privatized sites, and military UST sites were present within the project area. No LUST sites have been identified within the proposed treatment areas; however, such sites do exist adjacent to the treatment areas of North Lake PAA. The project does not include excavation activities that could expose the public, environment, or contractors to hazards from LUST sites. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The North Lake PAA is within two miles of the Trinity Center Airport (O86), and the Weaverville PAA is within two miles of Weaverville Airport (Lonnie Pool Field-O54). The project does not include construction of housing or an increase in the number of people residing within the vicinity of an airport. The project does not include increased airport operations that would expose existing residents to excessive noise levels from an airport. The project will not expose the treatment contractors temporarily working within the PAA to safety hazards or excessive noise from the airport. **No impact.**

f) Would the project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) The project will not interfere with any emergency response plan or evacuation plan. The project will provide for safe ingress and egress of evacuating residents and responding emergency personnel in the event of a fire. **No impact.**

g) Would the project expose people or structures, either directly or indirectly, to a significant risk of loss, injury, or death involving wildland fires?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

g) Equipment and vehicle operation as well as increased human presence in the project area could result in a temporary increased risk of fire during biomass removal activities. As described in a) above, BMPs will be implemented during project implementation which include the storage of fire suppression equipment onsite at all times by contractors. Project activities will not expose people or structures to a significant risk of loss, injury, or death involving wildland fires. Upon completion, the project will provide for safe ingress and egress of evacuated residents and emergency personnel during wildland fires, increase defensible space to effectively fight fires from the roads and reduce roadside fuels to slow the spread of a fire started in or adjacent to the roadway. **Less-than-significant impact.**

HYDROLOGY AND WATER QUALITY

a) Would the project violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) Perennial, intermittent, and ephemeral streams as well as ponds are located within the project area. Hydrology within the project area is shown in Figures 8A-8C. In addition, the project site includes wetlands mapped by the U.S. Fish & Wildlife Service National Wetland Inventory as shown on Figures 10A to 10C.

The project does not include activities within 75 feet of perennial streams or wetlands or within 50 feet of ephemeral or intermittent streams. The following applicable BMP included in the FEMA

Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada (December 2014) will be implemented for the project by the treatment contractor when working near waters of the U.S. or wetlands to protect surface water quality during project implementation and minimize potential water quality impacts from ground disturbance, spills or leaks:

- Keep materials out of the rain — prevent runoff pollution at the source. Schedule clearing for periods of dry weather. Before it rains, sweep and remove materials from surfaces that drain to storm drains, creeks, or channels.
- Prior to treatment, wetlands located in the project area will be flagged for exclusion.
- Appropriate erosion control measures will be used to reduce siltation and runoff of contaminants into wetlands and adjacent, ponds, streams, or riparian woodland/scrub. The contractor will not be allowed to stockpile brush, loose soils, or other debris material on stream banks.
- Native plant species should be used in erosion control or revegetation seed mix. Any hydroseed mulch used for revegetation must also be certified weed-free. Dry farmed straw will not be used, and certified weed-free straw will be required where erosion control straw is to be used. Filter fences and mesh will be of material that will not entrap reptiles and amphibians. Erosion-control measures will be placed between water or wetland and the outer edge of the project site.
- All off-road equipment will be cleaned of potential noxious weed sources (mud, vegetation) before entry into the project area. Equipment will be considered free of soil, seeds, and other such debris when a visual inspection does not disclose such material. Disassembly of equipment compartments or specialized inspection tools is not required.
- Vehicles and equipment will be parked on pavement, existing road, or specified staging areas.
- Equipment storage, fueling, and staging areas will be sited on disturbed areas or on non-sensitive nonnative grassland land cover types, when these sites are available, to minimize risk of direct discharge into riparian area or other sensitive land cover types.
- All temporarily disturbed areas, such as staging areas, will be returned to pre-project or ecologically improved conditions as required by responsible agencies.
- Dispose of all wastes properly. Materials that cannot be reused or recycled must be taken to an appropriate landfill or may require disposal as hazardous waste. Never throw debris into channels, creeks, or into wetland areas. Never store or leave debris in the street or near a creek where it may contact runoff.

Best Management Practices included above as well as soil erosion BMPs described in the Geology and Soils section of this document will minimize project impacts to surface water quality. In addition, the project is required to comply with Order R5-2017-0061 (*Waste Discharge Requirements General Order for Discharges Related to Timberland Management Activities for Non-Federal and Federal Lands*) and will be required to comply with the terms and conditions of the Order including implementation of best management practices and/or water quality protection measures and monitoring and reporting. The project does not include activities that could result in impacts to groundwater quality. The project will not violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality. **Less-than-significant impact.**

b) Would the project substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project will require minimal use of water for dust suppression during biomass removal activities. The source of water will depend on the location of the treatment area as well as the treatment contractor. Water use will be short-term and cease upon completion of biomass removal activities. The project will not substantially decrease groundwater supplies or interfere with groundwater recharge. **No impact.**

c) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial on- or off-site erosion or siltation?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The project will not alter the course of any streams or rivers. The project will include a 75-foot buffer from perennial streams and wetlands and a 50-foot buffer from ephemeral and intermittent streams. The project does not include changes to project site topography or addition of impervious surfaces. The project includes site restoration for areas where ground disturbance will be caused by machinery and equipment in areas sensitive to soil stabilization issues. **Less-than-significant impact.**

d) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase the rate or amount of surface runoff in a manner which would result in on- or off-site flooding?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project does not include substantial alteration of the existing drainage pattern of the project area or increase in impervious surfaces. See a) and c) above. The project will not substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite. **No impact.**

e) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

the rate or amount of surface runoff in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

e) The project will not result in a substantial increase in the rate or amount of surface runoff from the project site. As discussed under a), BMPs for erosion control and water quality will be implemented for the project that will minimize pollutants in runoff from the project site. **Less-than-significant impact.**

f) Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, or substantially increase the rate or amount of surface runoff in a manner which would impede or redirect flows?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f) As discussed in a) through e) above, the project will not substantially alter the existing drainage pattern of the site or substantially increase the rate or amount of surface runoff. The project will not impede or redirect flows. **No impact.**

g) In flood hazard, tsunami, or seiche zones, would the project risk release of pollutants due to project inundation?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

g) Flood Hazard Zones within the project area as mapped by FEMA National Flood Hazard Layer are shown on Figures 9A to 9C. Several portions of the project are located within Flood Hazard Zone A: Area Subject to Inundation. The project includes site restoration to stabilize treatment areas where needed following biomass removal. Grass seeding, slash packing, or other appropriate erosion control or slope stabilization techniques will be deployed in areas disturbed by mechanical equipment operation following biomass removal. Site restoration will minimize the risk of release of sediment if the project were to become inundated. In addition, the project does not include work within 75 feet of perennial streams or wetlands or within 50 feet of ephemeral and intermittent streams. **Less-than-significant impact.**

h) Would the project conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

h) The BMPS listed under a) above will be implemented by the treatment contractor to minimize impacts to surface water quality. As discussed under b) above, the project will not use significant volumes of groundwater or result in impacts to groundwater quality. The project will not conflict with or obstruct any water quality control plan or sustainable groundwater management plan. **No impact.**

LAND USE AND PLANNING

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project physically divide an established community?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not divide an established community. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Best management practices and mitigation measures included this document will be implemented to avoid and reduce environmental effects of the project. The project will not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect. **No impact.**

MINERAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project does not include development activities, change in land use, or mineral extraction activities. The project will not result in the loss of availability of a mineral resource. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) Project activities will not result in the loss of availability of a locally important mineral resource recovery site. **No impact.**

NOISE

a) Would the project result in generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or in other applicable local, state, or federal standards?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will not result in any permanent sources of noise. The project will generate short-term increases in ambient noise levels in the project vicinity from the operation of mechanical equipment (masticators, chippers, and chainsaws) and minor increased vehicle traffic. The project impacts on individual sites will be short as hazard vegetation is removed from the parcel and the operations moved onto the next parcel. Short-term noise generated by the project will be transitory.

The following BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented for the project:

- Provide advance notification to surrounding land uses disclosing the treatment schedule, including the various types of activities that would be occurring throughout the duration of the treatment period.
- Noise-generating treatment activities, including truck traffic coming to and from the site for any purpose, shall be limited to the hours of 7:00 a.m. to 7:00 p.m. during weekdays and 8:00 a.m. to 5:00 p.m. on Saturday and Sunday.
- All noise-producing project equipment and vehicles using internal combustion engines shall be equipped with mufflers, air-inlet silencers where appropriate, and any other shrouds, shields, or other noise-reducing features in good operating condition that meet or exceed original factory specification. Mobile or fixed “package” equipment shall be equipped with shrouds and noise control features that are readily available for that type of equipment.
- Contractor shall be responsible for maintaining equipment in best possible working condition.
- Mobile equipment staging, parking, and maintenance areas shall be located as far as practicable from noise-sensitive receivers.
- Locate equipment as far as possible from nearby noise-sensitive receptors.
- The use of noise-producing signals, including horns, whistles, alarms, and bells shall be for safety warning purposes only. No project-related public address or music system shall be audible at any adjacent noise-sensitive receptor.
- The contractor shall notify adjacent property owners, property managers, and business owners of adjacent parcels of the schedule in writing and in advance of the work. The notification shall include the name and phone number of a project representative or site supervisor.
- The onsite supervisor shall have the responsibility and authority to receive and resolve noise complaints. A clear appeals process to the Owner shall be established prior to commencement of treatment that shall allow for resolution of noise problems that cannot be immediately solved by the site supervisor.

The project is not anticipated to result in generation of a substantial temporary or permanent increase

in ambient noise levels in the vicinity of the project in excess of standards established in the Trinity County General Plan Noise Element or applicable standards of other agencies. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) Would the project result in generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) The project does not include equipment or processes that would result in significant levels of vibration or groundborne noise, such as pile driving or blasting. Mechanical equipment such as grinders and masticators will result in low levels of ground vibration perceptible in the immediate vicinity of the equipment. Equipment will not operate in a single location for an extended period of time. The project will not generate excessive levels of vibration that could result in structural damage or annoyance levels. **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

c) The North Lake PAA is within two miles of the Trinity Center Airport (O86), and the Weaverville PAA is within two miles of Weaverville Airport (Lonnie Pool Field-O54). The project does not include construction of housing or an increase in the number of people residing within the vicinity of an airport. The project does not include increased airport operations that would expose existing residents to excessive noise levels from an airport. The project would not expose project contractors temporarily working the area to excessive noise levels from aircraft. **Less-than-significant impact.**

POPULATION AND HOUSING

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will not induce substantial population growth. The project does not include expansion of any roads or infrastructure. The project does not include construction of new homes or businesses that would result in unplanned population growth. **No impact.**

b) Would the project displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project would not displace people or housing requiring the construction of replacement housing elsewhere. **No impact.**

PUBLIC SERVICES

a) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for fire protection?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project does not include construction of new structures or involve activities that would adversely affect fire protection service ratios, response times, or other objectives. The project will not include or require new or physically altered governmental facilities for fire protection. **No impact.**

b) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for police protection?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project will not require the construction of new or altered facilities to maintain acceptable police service ratios, response times, or other performance objectives for police response. **No impact.**

c) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for schools?

c) The project will not result in the need for new or physically altered schools. **No impact.**

d) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for parks?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project will not increase the use of local parks or require construction of new or altered parks to maintain acceptable service ratios or other performance objectives. **No impact.**

e) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for other public facilities?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project will not result in the need for new or physically altered other public facilities. **No impact.**

RECREATION

a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project will have no impact on recreation. No new demand will be generated for the use of existing area parks or recreational facilities. **No impact.**

b) Would the project include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project does not include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment. **No impact.**

TRANSPORTATION

a) Would the project conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

a) The project will not conflict with any program, plan, ordinance or policy addressing the circulation system including transit, roadway, bicycle and pedestrian facilities. The project may result in a minor temporary increase in traffic in the specific location of project activities, however project activities will be transitory and will not occur in a single area for an extended time period. The following BMPs including applicable BMPs contained in the FEMA *Programmatic Environmental Assessment, Recurring Actions in Arizona, California, and Nevada* (December 2014) will be implemented for the project:

- When possible, crews will travel outside of peak hour traffic times, thereby minimizing peak traffic time impacts.
- All vehicles related to project, including contractor vehicles and trucks, will use designated Truck Routes where those are available.
- Detour signs shall be used when necessary for vehicles, bicycle and pedestrian ways.
- All detour signs during the project would be designed to meet the responsible agency standards.
- A Traffic Control Plan will be developed and submitted to Trinity County Department of Transportation (County road) or Caltrans (State Highway) if the project is expected to require road closures.

With these practices in place, a **less-than-significant impact** is anticipated.

b) Would the project conflict or be inconsistent with CEQA Guidelines § 15064.3(b)?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Trinity County has not adopted VMT-based transportation significance thresholds. The project will result in a short-term increase in vehicle miles traveled that will cease upon project completion. The

project will not result in a long-term increase in VMT and will not conflict or be inconsistent with CEQA guidelines 15064.3(b). **Less-than-significant impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
c) Would the project substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) There will be no change in road design or construction. As discussed in a) above, a Traffic Control Plan will be developed for the project if a road closure is required. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
d) Would the project result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) Emergency access will not be impaired by the project. The project is proposed to improve ingress and egress in the event of a wildfire. **No impact.**

TRIBAL CULTURAL RESOURCES

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code § 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code § 5020.1(k)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) AB 52 was enacted on July 1, 2015, and establishes that “a project with an effect that may cause a substantial adverse change in the significance of a tribal cultural resource is a project that may have a significant effect on the environment” (Public Resources Code Section 21084.2). It further states that the lead agency shall establish measures to avoid impacts that would alter the significant characteristics of a tribal cultural resource when feasible (PRC Section 21084.3).

Public Resources Code Section 21074 (a)(1)(A) and (B) defines tribal cultural resources as “sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe” and meets either of the following criteria:

- Listed or eligible for listing in the California Register of Historical Resources, or in a local

register of historical resources as defined in Public Resources Code section 5020.1(k), or

- A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying these criteria, the lead agency shall consider the significance of the resource to a California Native American tribe.

AB 52 also establishes a formal consultation process for California cities, counties, and tribes regarding tribal cultural resources. Under AB 52, lead agencies are required to “begin consultation with a California Native American tribe that is traditionally and culturally affiliated with the geographic area of the proposed project.” Native American tribes to be included in the process are those that have requested notice of projects proposed within the jurisdiction of the lead agency.

Tribal notification letters for the project were sent on February 7, 2023. The Sacred Lands File search was submitted February 7, 2023, and has not yet responded with identified positive result within the project area. Records search area Figures and Tribal consultation documents are included in Attachment C. The search of the information center has not yet returned identified resources and studies within the search area.

Mitigation Measure 10 included in the Cultural Resources section of this document will be implemented to avoid impacts to all known cultural resources within the project area, including those eligible for listing in the CRHR. In addition, BMPs will be implemented during the project for unanticipated discovery of cultural resources and human remains. Impacts to tribal cultural resources will be **less than significant with mitigation incorporation**.

b) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code § 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is: A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code § 5024.1? In applying the criteria set forth in subdivision (c) of Public Resource Code § 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) All prehistoric resources will be avoided during project implementation. Resources will be flagged by a Certified Archeologist prior to ground disturbing activities. Historical resources will be evaluated for significance by a Certified Archeologist and flagged for avoidance prior to ground disturbing activities. See **Mitigation Measure 10** included in the Cultural Resources Section of this document.

Less than significant with mitigation incorporated.

UTILITIES AND SERVICE SYSTEMS

a) Would the project require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
a) The project will not result in the construction of new or relocated water, wastewater treatment, stormwater drainage, electric power, natural gas, or telecommunications facilities. No impact.				
b) Would the project have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) The project is a short-duration project. The project will require water for dust suppression during biomass removal activities. The source of water for the project will depend on the location within the project area and the treatment contractor. The project is not anticipated to require significant quantities of water for dust suppression, and the need for water will cease upon completion of biomass removal activities. Less-than-significant impact.				
c) Would the project result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand, in addition to the provider's existing commitments?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) The project will not require wastewater treatment. No impact.				
d) Would the project generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Small quantities of solid waste generated by the project will be bagged, removed from the site, and transported to the city/county transfer site for disposal. No impact.				

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
e) Would the project comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e) The project will comply with all federal state and local statues and regulations relating to solid waste and disposal. **No impact.**

WILDFIRE

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
a) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project substantially impair an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a) The project site is within state responsibility areas classified as very high fire hazard severity zones (FRAP 2007). The project will reduce fire behavior and intensity and provide safer emergency ingress and egress. The project will not impair an adopted emergency response plan or emergency evacuation plan. **No impact.**

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
b) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

b) The project could temporarily increase wildfire risk due to operation of vehicles and mechanized equipment and increased human presence in the project area during project activities. BMPs listed in the Hazards and Hazardous Materials section of this document include the following that will also reduce the risk of wildfire caused by project activities:

- Vehicles and equipment will be inspected and approved before use to ensure that they will not leak hazardous materials such as oil, hydraulic fluid, or fuel. All equipment will be equipped with spark arrestors and fire extinguishers.
- The contractor will prepare a Spill Prevention and Response Plan and have emergency cleanup gear for spills (spill containment and absorption materials) and fire-suppression equipment available onsite at all times.
- No smoking will be allowed in work areas.

Upon completion, reduction of fuel loads and interruption of fuel continuity will decrease the likelihood of ignition, increase the probability of success of fire suppression activities, reduce severity of a fire and provide safer ingress and egress for evacuation and fire response. **No impact.**

c) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project will not require installation or maintenance of associated infrastructure or fire breaks not described in this document that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment. **No impact.**

d) If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d) The project will not expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes. **No impact.**

MANDATORY FINDINGS OF SIGNIFICANCE

a) Would the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, rare, or threatened species, or eliminate important examples of the major periods of California history or prehistory?	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-than-significant impact	No Impact
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

a) All impacts associated with the project have been identified in this document. Potential project impacts to biological resources, cultural resources, and tribal cultural resources are discussed in the

Biological Resources, Cultural Resources, and Tribal Cultural Resources sections of this document. The project will not substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, rare, or threatened species, or eliminate important examples of the major periods of California history or prehistory with implementation of **Mitigation Measures and BMPs included in the Cultural Resources, Tribal Cultural Resources and Biological Resources** sections of this document. **Less-than-significant with mitigation incorporation.**

<p>b) Would the project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)</p>	<p>Potentially Significant Impact</p>	<p>Less Than Significant with Mitigation Incorporated</p>	<p>Less-than-significant impact</p>	<p>No Impact</p>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

b) Potential impacts of the project including air quality, greenhouse gas, traffic, noise, hazardous materials, geology and soils, and hydrology are short-term and will cease upon completion of project activities. Since these impacts will cease upon completion of the project and project-level impacts are less than significant, they will not be cumulatively considerable with past, current, or future projects.

Project impacts to cultural resources, tribal cultural resources, biological resources, timberland, and aesthetics are cumulatively considerable with other projects including multiple planned fuel reduction projects within Shasta County. Aesthetic and habitat impacts of the project will be limited and will not combine with other projects to result in a significant cumulative impact. There will be no negative impacts to forest resource areas or timberland resources. The project is designed to improve fire resiliency within these resources. Project impacts to cultural resources, tribal cultural resources and direct biological resource impacts of the project will be avoided through implementation of BMPs and mitigation measures and will not result in a cumulatively significant impact. **Less-than-significant impact.**

<p>c) Would the project have environmental effects that would cause substantial adverse effects on human beings, either directly or indirectly?</p>	<p>Potentially Significant Impact</p>	<p>Less Than Significant with Mitigation Incorporated</p>	<p>Less-than-significant impact</p>	<p>No Impact</p>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

c) The project will not have any adverse environmental effects on human beings either directly or indirectly. **No impact.**

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This document was prepared by VESTRA Resources, Inc., for the Trinity County Resource Conservation District.

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Mitigation Monitoring and Reporting Plan

In accordance with CEQA Guidelines § 15074(d), when adopting a mitigated negative declaration, the lead agency will adopt a mitigation monitoring and reporting plan (MMRP) that ensures compliance with mitigation measures required for project approval. TCRCD is the lead agency for the above-listed project and has developed this MMRP as a part of the final IS-MND supporting the project. This MMRP lists the mitigation measures developed in the IS-MND that were designed to reduce environmental impacts to a less-than-significant level. This MMRP also identifies the party responsible for implementing the measure, defines when the mitigation measure must be implemented, and which party or public agency is responsible for ensuring compliance with the measure.

POTENTIALLY SIGNIFICANT EFFECTS AND MITIGATION MEASURES

The following is a list of the resources that will be potentially affected by the project and the mitigation measures made part of the Initial Study-Mitigated Negative Declaration.

Mitigation Measure 1: Pre-Treatment Botanical Surveys (All PAAs)

As part of the preliminary site assessment conducted on each eligible parcel, potential habitat for special-status plants with potential occur within the treatment area will be identified along with species included in any sensitive natural communities. If potential habitat for special-status plants or sensitive natural communities are identified, protocol-level surveys of the eligible parcels shall be conducted by a qualified biologist during the flowering window for special-status plant species with potential to occur within the treatment area. Surveys shall comply with survey protocols for plants species listed under the CDFW *Protocols for Surveying and Evaluating Impacts to Special Status Native Plant Populations and Sensitive Natural Communities* (2018). If no special-status plants or communities are found, no further measures pertaining to special-status plants are necessary. If special-status plant species or communities are identified during the botanical surveys, disturbance will be avoided. The treatment prescription (TP) for the parcel will be modified to exclude activities within 25 feet of the individual and exclusionary fencing will be placed around the plants prior to operations on the parcel to establish the avoidance area during project implementation.

Schedule: 2023-2024

Responsible Party: VESTRA

Mitigation Measure 2: Riparian and Wetland Identification and Exclusion (All PAAs)

During the preliminary site assessment of each parcel, eligible parcels will be surveyed for aquatic resources. The treatment prescription for the parcel will exclude activities within 75 feet of perennial streams and wetlands and within 50 feet of ephemeral and intermittent streams. The exclusion area will be marked with flagging or excluded on a geofenced map. Biomass removal, equipment staging, operation of mechanical equipment, and on-site disposal of removed biomass shall not occur within the marked buffers.

Schedule: 2023-2024

Responsible Party: TCRCD

Mitigation Measure 3: Surveys for Special-Status Amphibians and Reptiles (All PAAs)

During the preliminary site assessment of each eligible parcel, work areas within 150 feet of flowing watercourses will be evaluated to determine if suitable upland dispersal habitat for special-status amphibians or reptiles is present. If no potential suitable upland dispersal habitat is identified, no further action is required. If suitable upland habitat is identified, no more than two days prior to the start of ground-disturbing activities, focused pretreatment surveys for special-status amphibians and reptiles will be completed by a qualified biologist in all suitable upland dispersal habitat areas within 150 feet of flowing watercourses. If a special-status species is found, USFWS/CDFW will be contacted within one working day, and a suitable protocol shall be approved by USFWS/CDFW for relocation before treatment activities may begin. If a western pond turtle nest is found, CDFW shall be notified, and an appropriate avoidance buffer shall be implemented. Flagging shall be installed to demarcate the nest only if it can be performed without disturbing the nest.

Schedule: 2023-2024

Responsible Party: VESTRA/TCRCD

Mitigation Measure 4: Bat Roost Humane Exclusion (All PAAs)

During the preliminary site assessment of eligible parcels, trees with maternity roost structures (i.e. cavities in the trunk or branches, woodpecker holes, loose bark, cracks) will be identified. If no trees with maternity roost structures are identified, no further measures are necessary. If removal of trees identified to have bat roost structure occurs from September 1 to October 30, no measures for special-status bats are required.

If removal of trees identified to have bat roost structure potential will occur during the bat maternity season, when young are non-volant (March 1- August 31), or during the bat hibernacula (November 1-March 1) when bats have limited ability to safely relocate roosts, humane exclusions should be implemented. Humane exclusions consist of a two-day removal process by which the surrounding non-habitat trees and brush are removed along with smaller tree limbs on the first day. The remainder of the tree limbs and the tree trunks are removed on the second day.

Schedule: 2023-2024

Responsible Party: VESTRA

Mitigation Measure 5: Artificial Lighting Standards (All PAAs)

To minimize impacts of lighting to birds and other nocturnal species, any artificial lighting associated with short-term and long-term project activities should be downward facing, fully shielded, and designed and installed to minimize photo-pollution of adjacent wildlife habitat.

Schedule: 2024

Responsible Party: TCRCD

Mitigation Measure 6: Bat Roost Habitat Avoidance (All PAAs)

During the preliminary site assessment of each eligible parcel, the presence of caves or bridges within the treatment area will be noted. If no caves or bridges are located within the project area, no further measures are necessary. If present within 50 feet of project activities, caves and bridges in the project area will be assessed for potential bat roost structures (crevice roosts tend to measure

approximately 3/4 to 1-1/2 inches across and at least 18 inches deep; in most cases, they run from one side of the bridge to the other, and between three and several hundred meters above ground). If found, a qualified biologist will assess the structure for signs of bat presence (e.g. guano, insect pieces, etc.). If no roost is present, then no buffer is needed. If a roost is present, then a 50-foot non-disturbance buffer around the structure shall be implemented to prevent changes to the thermal stability and protective cover surrounding the site that could result from tree removal.

Schedule: 2023/2024

Responsible Party: VESTRA

Mitigation Measure 7: Mammal Den Surveys (All PAAs)

During the preliminary site assessment of each eligible parcel, the project area will be evaluated for suitable mammal den habitat. If potential den habitat is identified, pretreatment surveys shall be completed within three days prior to ground-disturbing activities to determine if any terrestrial mammal den structures are present within the work area. If potential dens are located within the work area and cannot be avoided during project activities, a qualified biologist will determine if the dens are occupied. If occupied dens are present within the work area, their disturbance and destruction will be avoided by stopping operations until an appropriate buffer is approved by CDFW or USFWS.

Schedule: 2023/2024

Responsible Party: VESTRA

Mitigation Measure 8: NSO Surveys (All PAAs)

Surveys will be completed in areas where NSO have been previously identified. Where the project area falls within any 1.3-mile activity center buffer, operations will take place outside of nesting season (March – August) or after surveys confirm no presence. The treatment prescription will also be modified to leave all trees >20 inches DBH or larger un-cut trees within a half-mile of the confirmed activity center. To promote a diverse canopy that supports NSO roosting and foraging, some mature oaks will also be retained at the discretion of the landowner.

Schedule: 2024

Responsible Party: VESTRA

Mitigation Measure 9: Native Milkweed Buffer (All PAAs)

Surveys will be completed concurrently with the botanical survey period to determine if native milkweed (*Asclepias* sp.) are present within work areas. If milkweed is identified onsite, disturbance to the plant would be avoided by implementing a 25-foot buffer around identified individuals.

Schedule: 2024

Responsible Party: VESTRA

Mitigation Measure 10: Archaeological Review(All PAAs)

During the preliminary site assessment for each eligible parcel, record searches and literature review will be conducted as well as pedestrian surveys in areas with potential to contain cultural resources by a qualified archaeologist. The results and management recommendations for the project will be

presented in a report and submitted to Trinity County Resource Conservation District and FEMA recommendations could include avoidance of sites eligible for listing on the California Register of Historic Resources (CRHR) through implementation of a 50-foot buffer around the site boundary or modification of treatment (use of hand tools and exclusion of equipment) for areas where vegetation removal may be beneficial to site preservation. The recommended buffers or modified treatment (Special Treatment Zone (STZ)) will be included in the treatment prescription (TP) for the parcel and buffers around known cultural resources will be marked with exclusionary flagging or excluded on a geofenced map prior to project implementation. In addition, recommendations for unanticipated discovery of cultural resources and human remains included in the report will be implemented for the project.

Schedule: 2023

Responsible Party: ALTA

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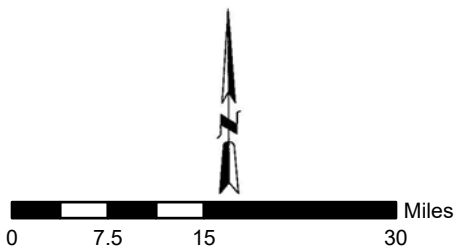
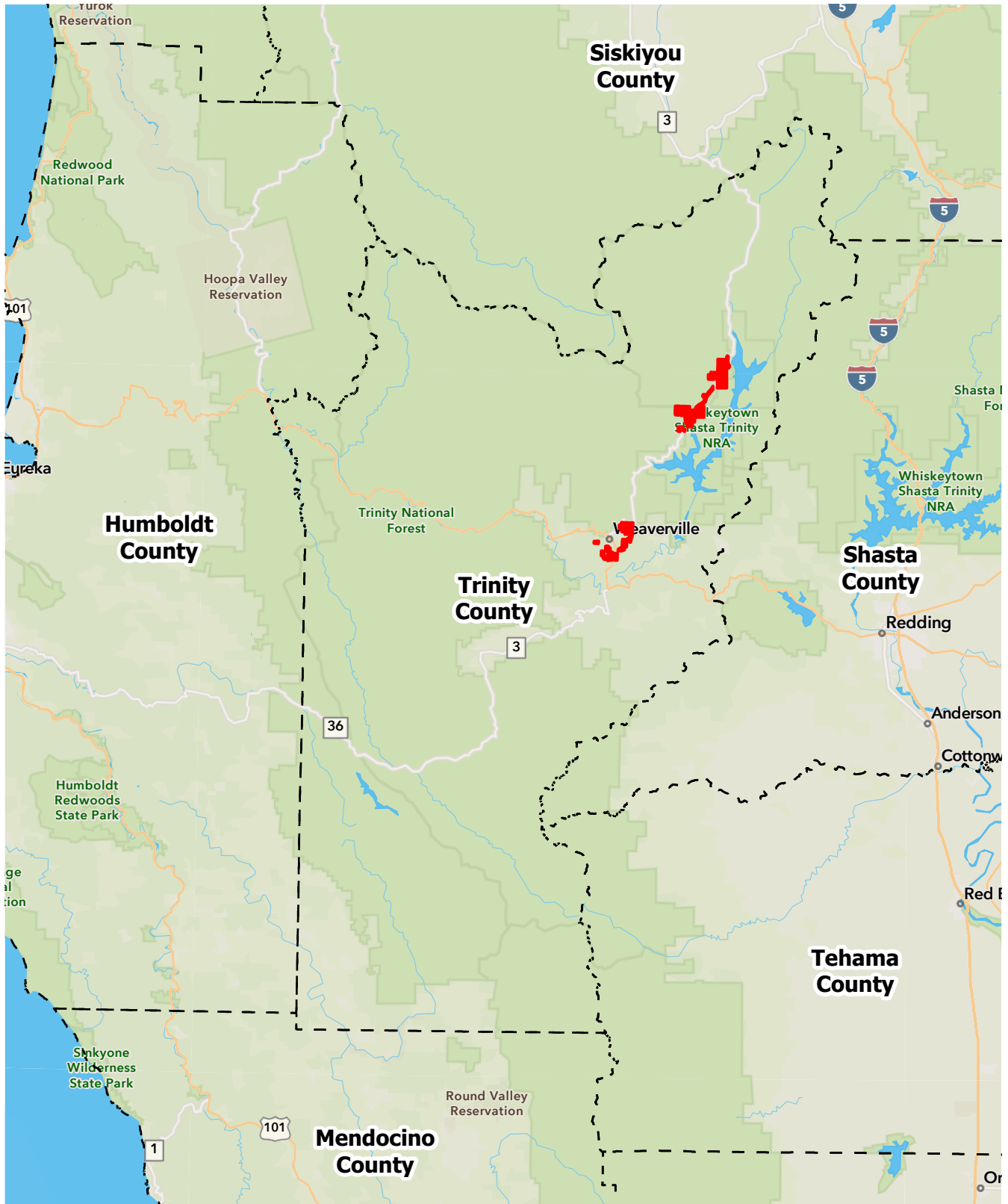
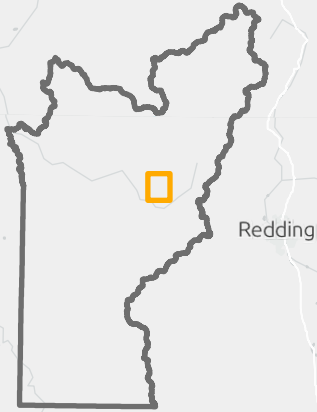
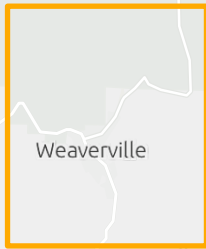







FIGURE 1
PROJECT LOCATION
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA

Trinity County Location Map



Project Location Map



-  Stream
-  Parcel Boundary
-  Structure Footprints (2018)
-  Project Activity Area - 2,177 Acres
-  Parcels Partially or Fully Included in Project Activity Area - 107 Parcels

Number of unique landowners in Project Activity Area - 86

All figures are approximate

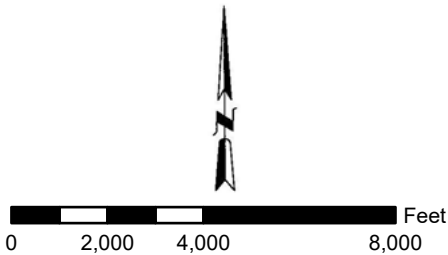
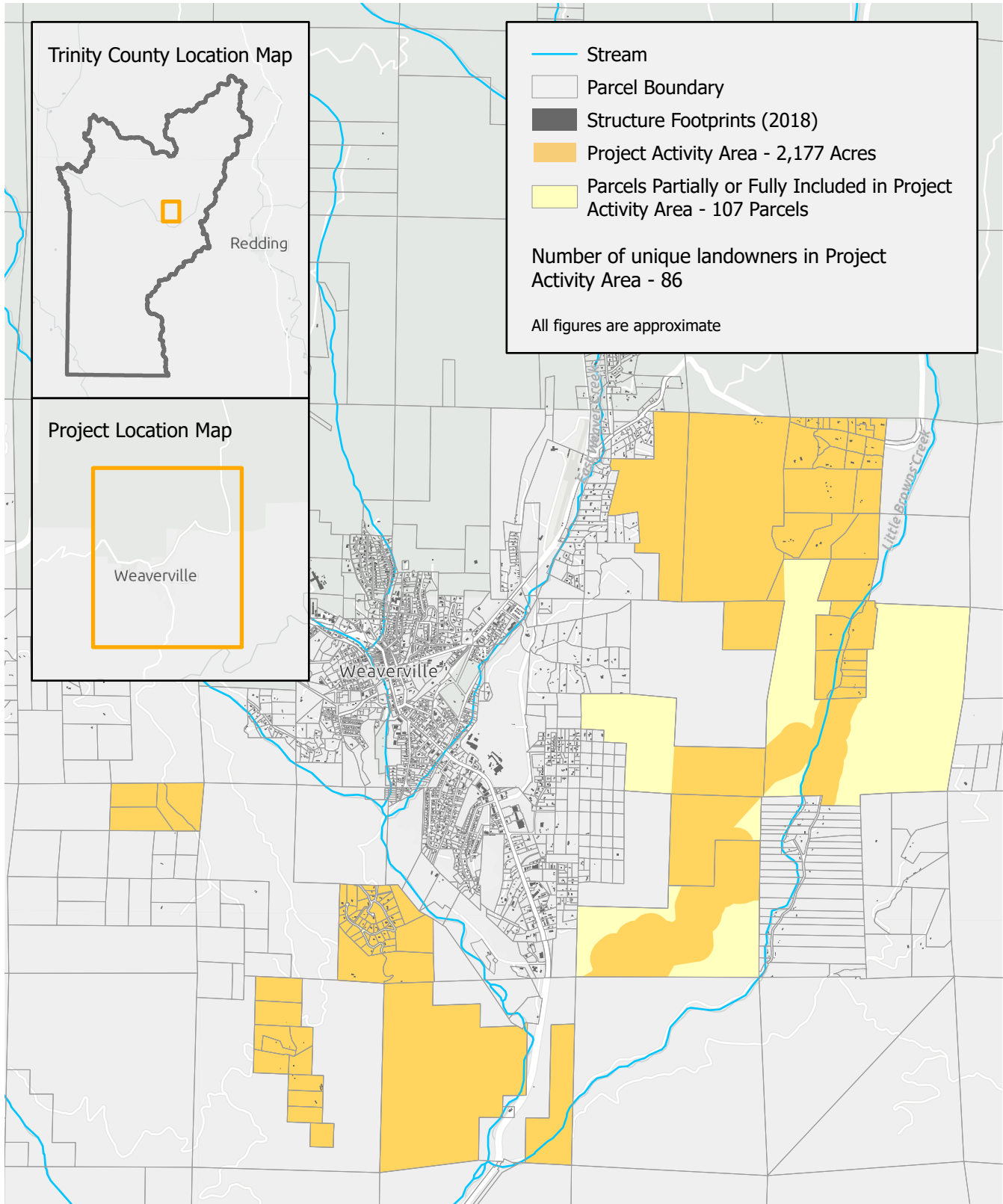
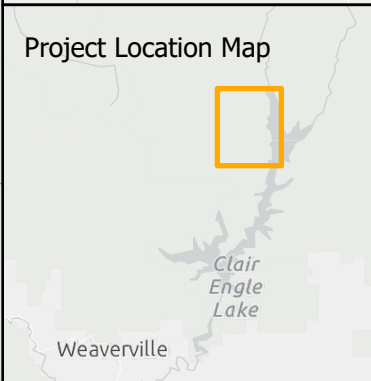
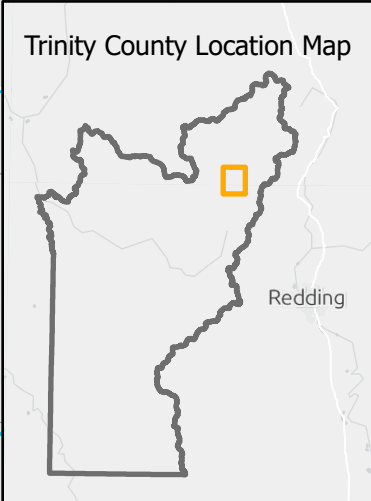


FIGURE 2
WEAVERVILLE PAA
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Stream
- Parcel Boundary
- Structure Footprints (2018)
- Parcels Partially or Fully Included in Project Activity Area - 137 Parcels
- Project Activity Area - 2,384 Acres

Number of unique landowners in Project Activity Area - 90

All figures are approximate

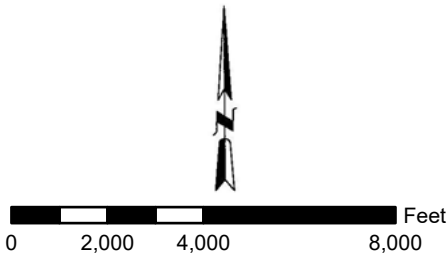
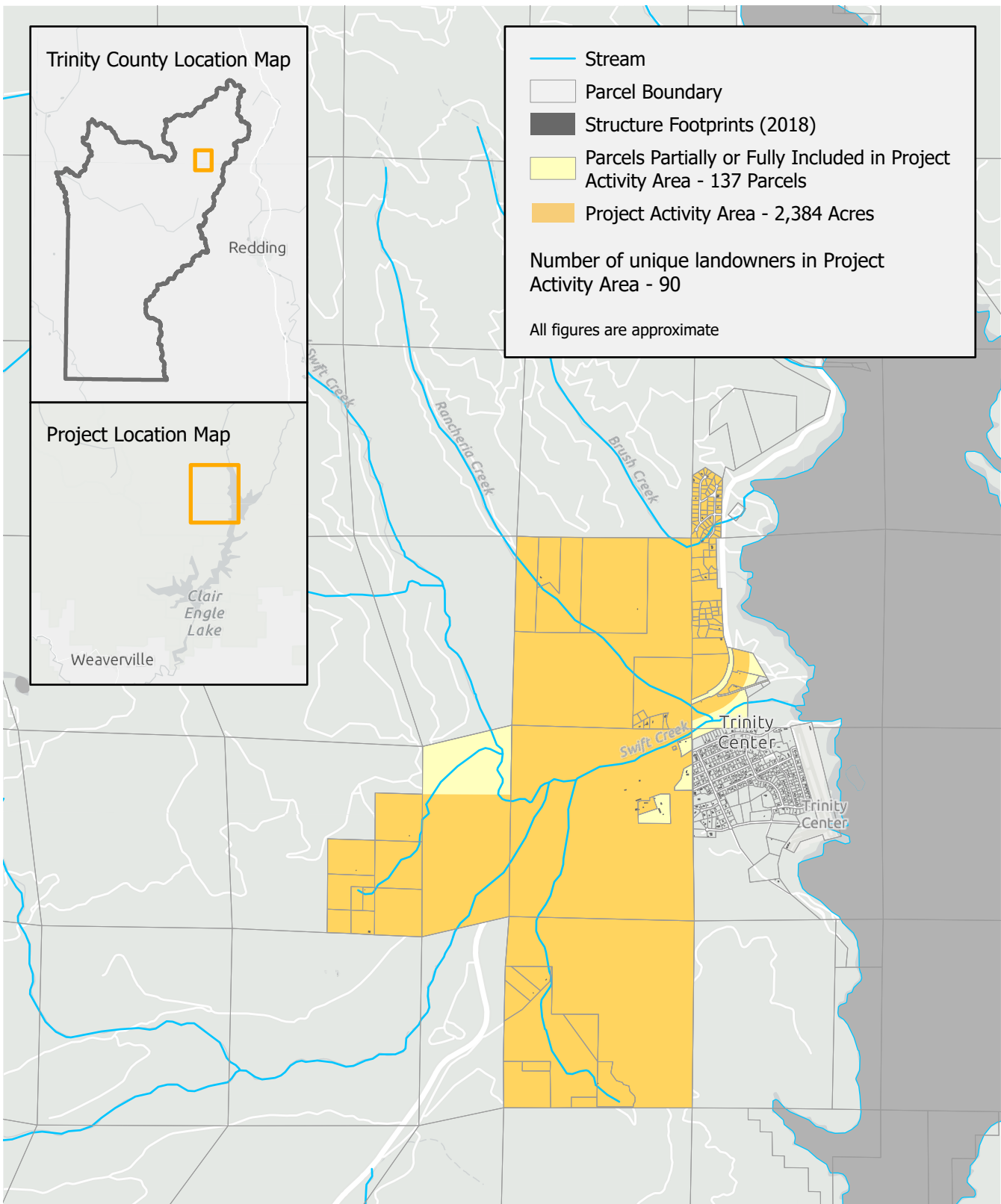


FIGURE 3
NORTH LAKE PAA
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA

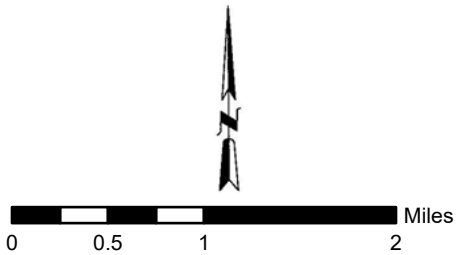
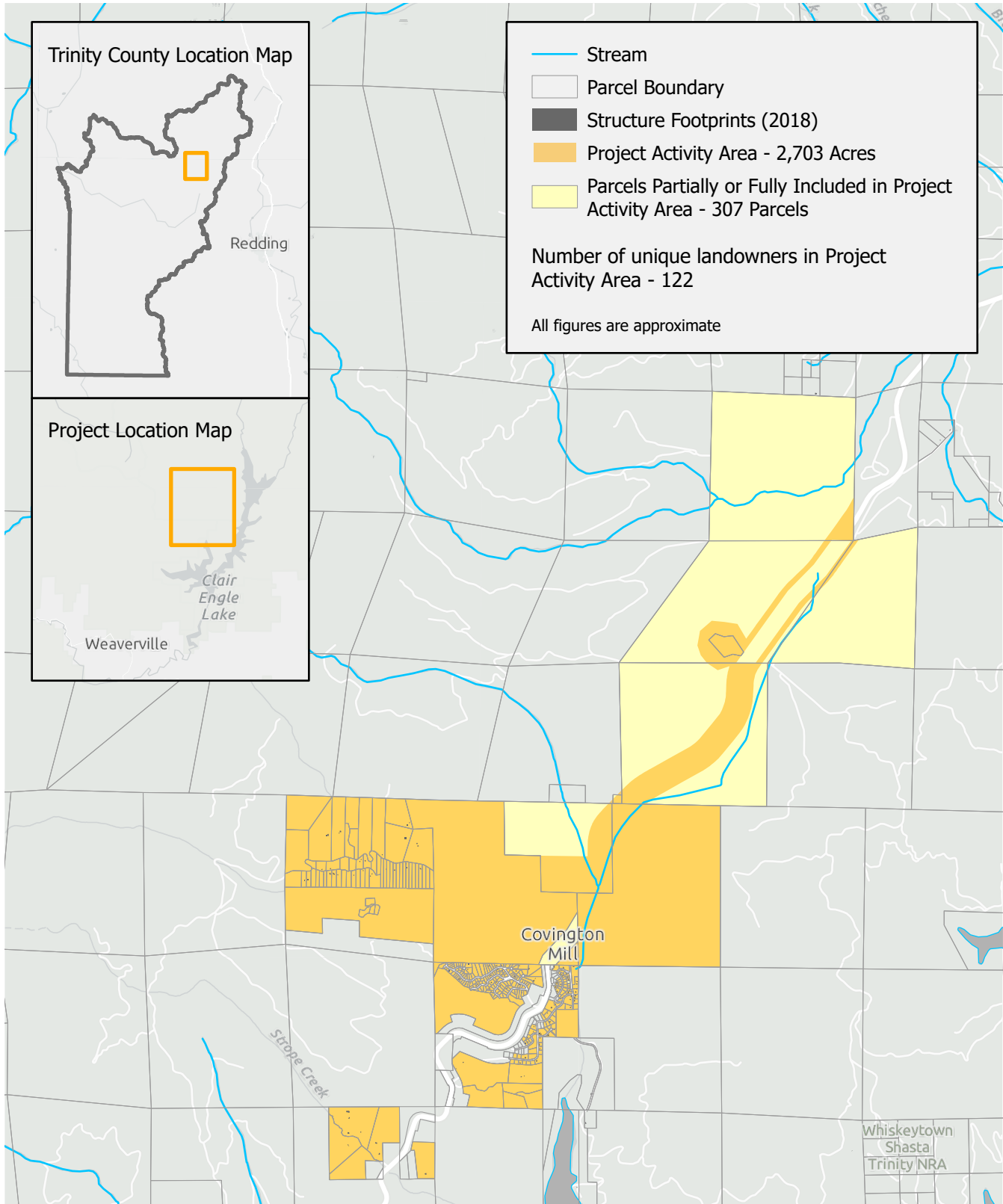
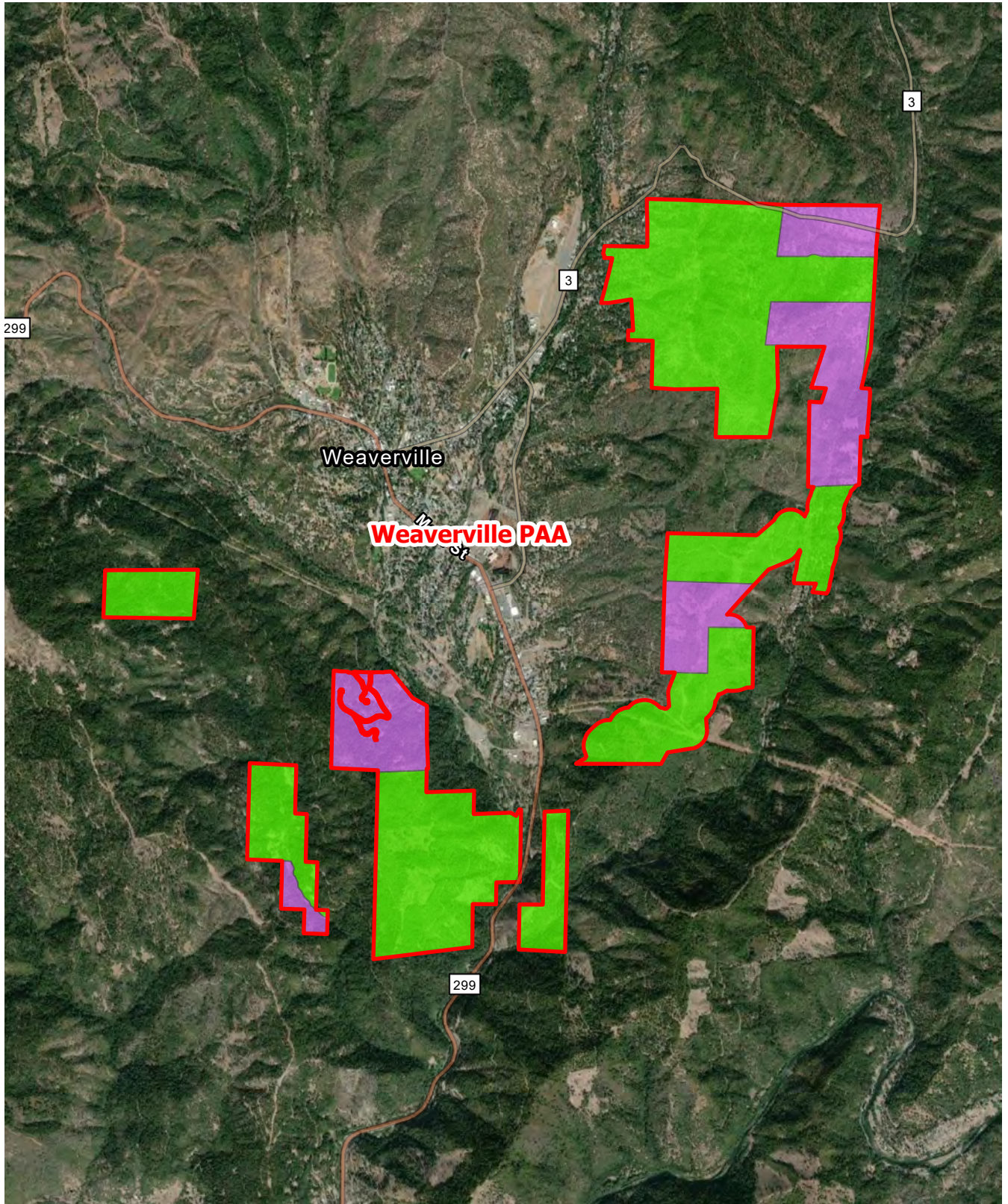


FIGURE 4
COVINGTON MILL PAA
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- | | | |
|-------------------------|---------------------------|------------|
| Project Boundary | CR: Community Residential | V: Village |
| A: Agricultural | RE: Resource | |
| CE: Community Expansion | RR: Rural Residential | |

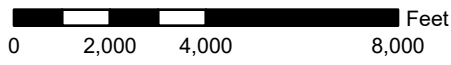
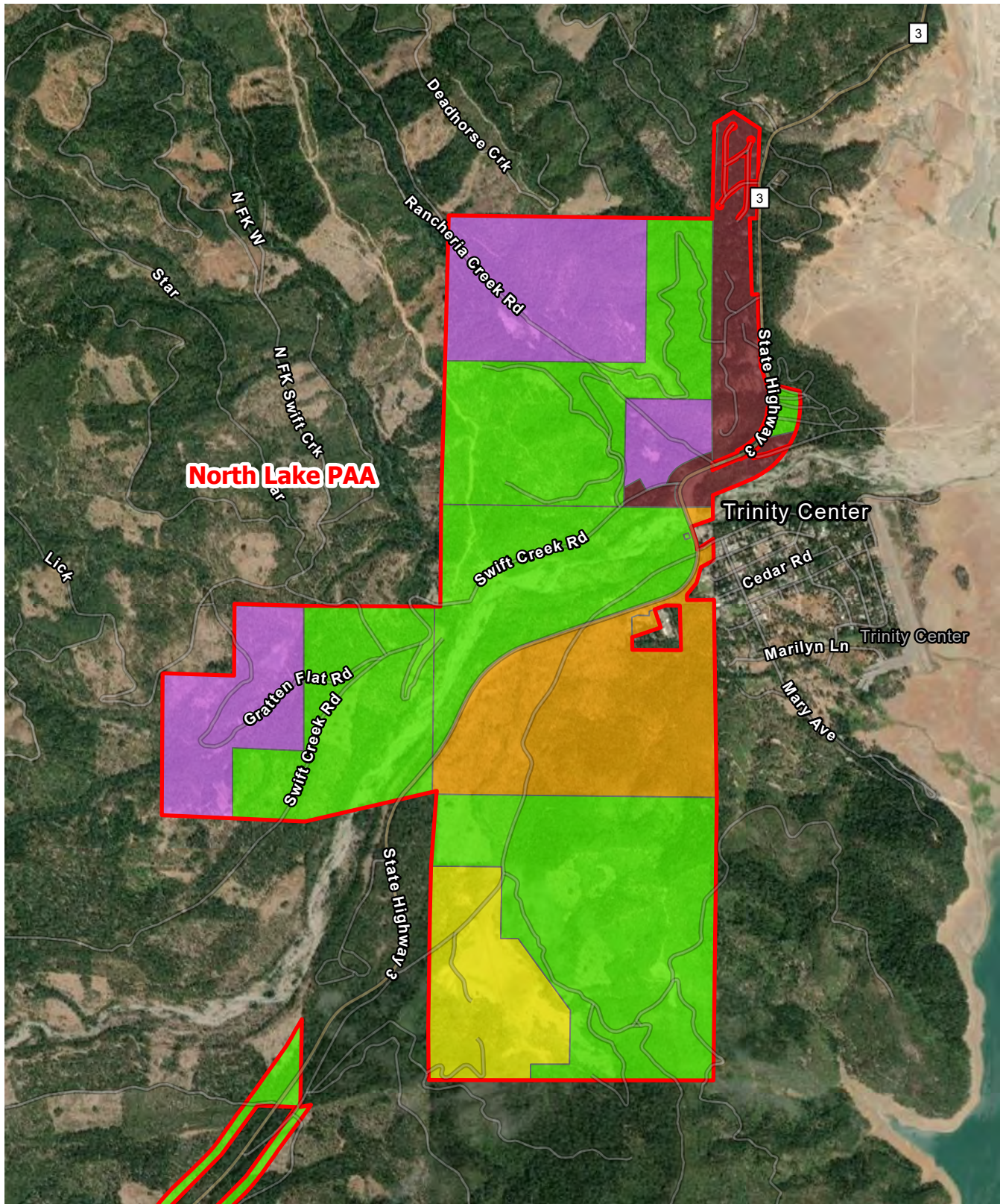


FIGURE 5A
LAND USE DESIGNATIONS
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



SOURCE: TRINITY COUNTY 2017



- Project Boundary
- A: Agricultural
- CE: Community Expansion
- CR: Community Residential
- RE: Resource
- RR: Rural Residential
- V: Village



SOURCE: TRINITY COUNTY 2017

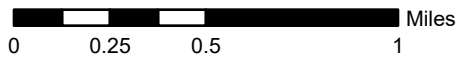
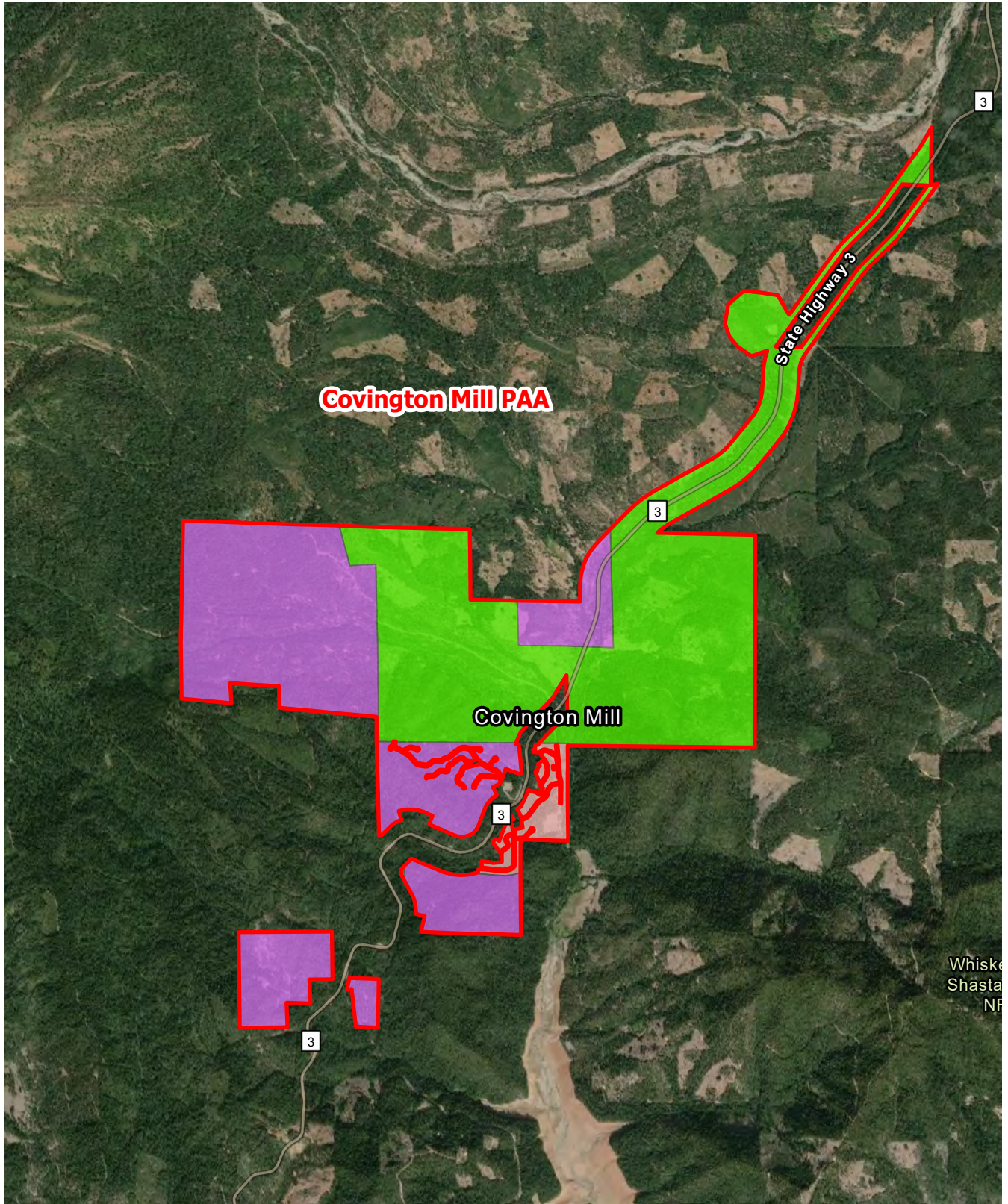


FIGURE 5B
LAND USE DESIGNATIONS
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



- Project Boundary
- A: Agricultural
- CE: Community Expansion
- CR: Community Residential
- RE: Resource
- RR: Rural Residential
- V: Village



SOURCE: TRINITY COUNTY 2017

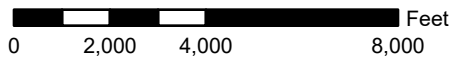
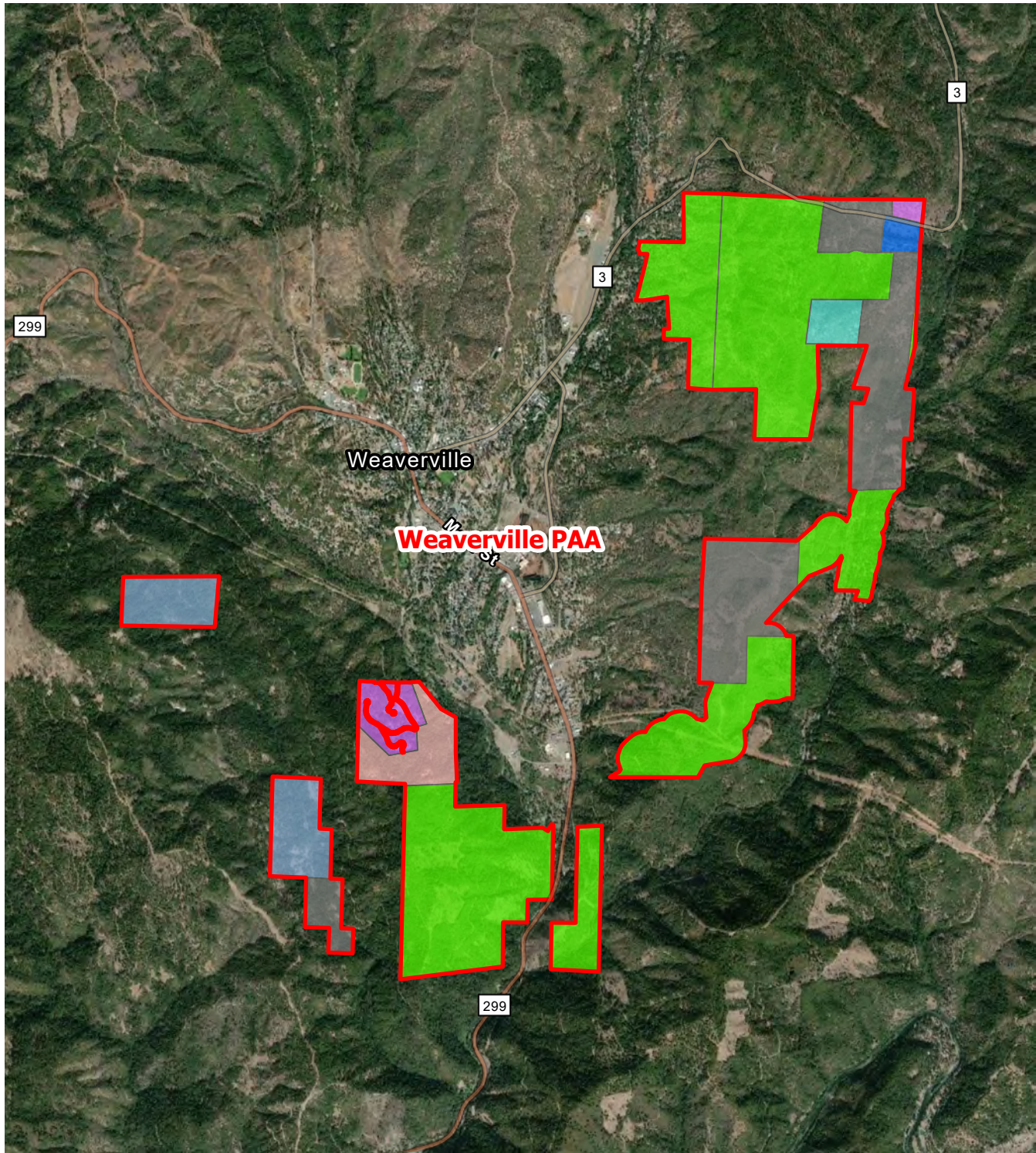


FIGURE 5C
LAND USE DESIGNATIONS
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



- | | | | |
|---------------------------------------|--------------------------------------|---------------------------------------|-----------------------------|
| AF20: Agricultural Forest 20 Acre Min | R1A: Single Family Res - Low Density | RR2.5: Rural Residential 2.5 Acre Min | TPZ: Timber Production Zone |
| C1:: Retail Commercial | R2: Duplex Residential District | RR20: Rural Residential 20 Acre Min | UNC: Unclassified |
| HC: Highway Commercial | RR1: Rural Residential 1 Acre Min | RR5: Rural Residential 5 Acre Min | Project Boundary |
| R1: Single Family Res - High Density | RR10: Rural Residential 10 Acre Min | SUD: Specific Unit Development | |



SOURCE: TRINITY COUNTY 2017

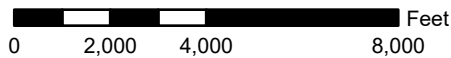
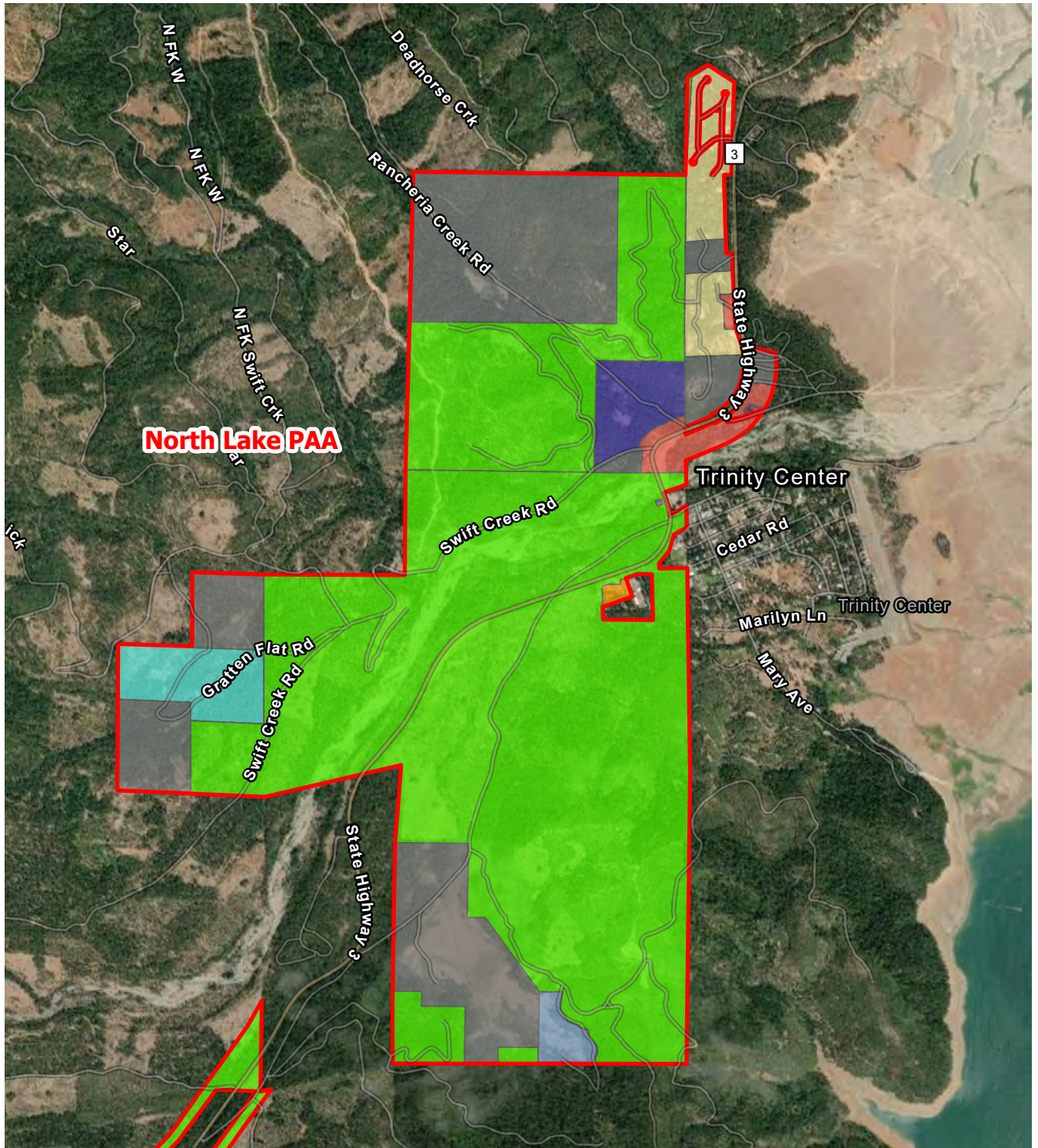


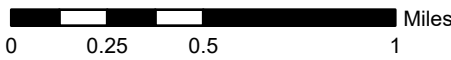
FIGURE 6A
ZONING
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



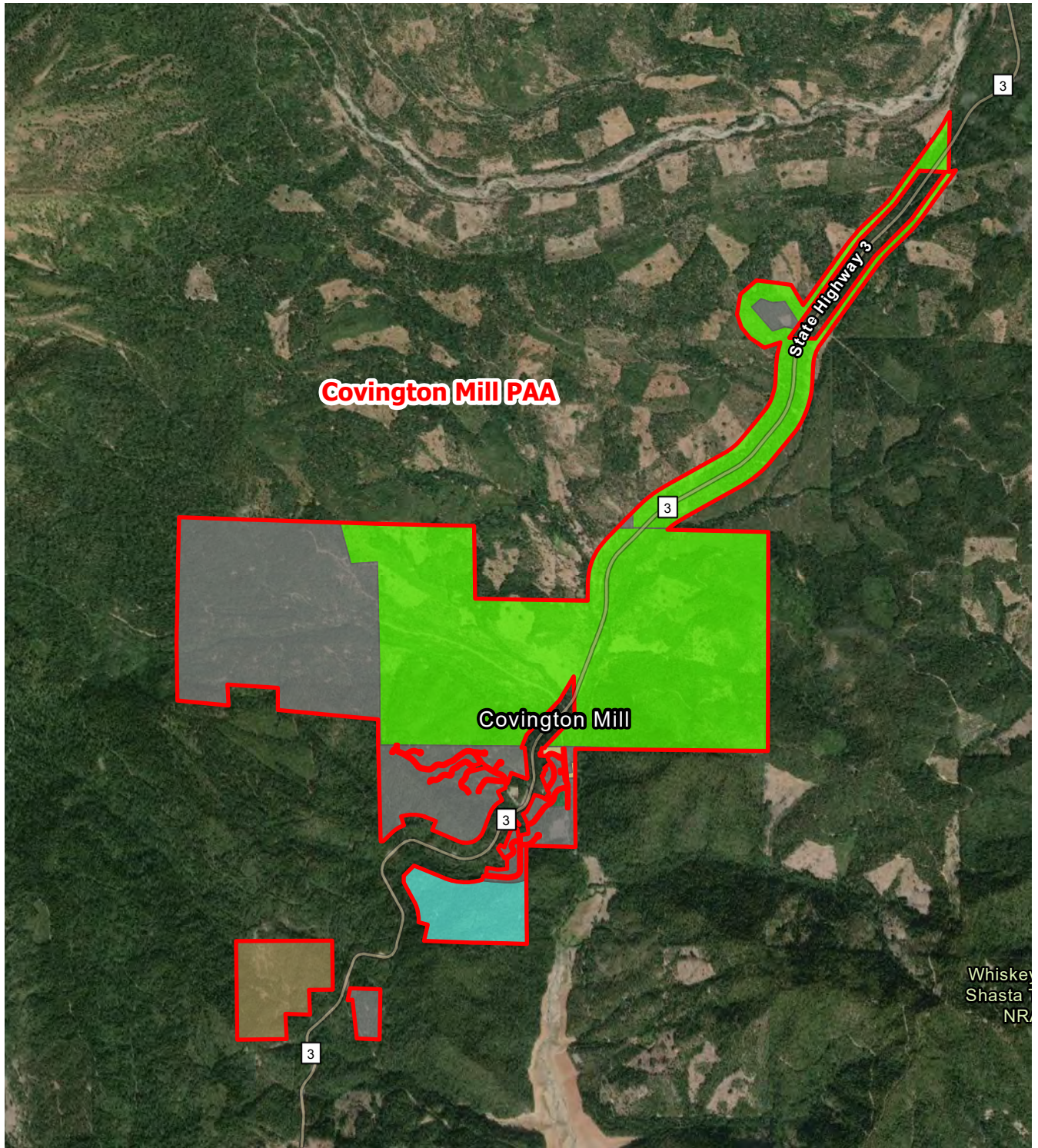
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|---------------------------------------|--------------------------------------|---------------------------------------|-----------------------------|
| AF20: Agricultural Forest 20 Acre Min | R1A: Single Family Res - Low Density | RR2.5: Rural Residential 2.5 Acre Min | TPZ: Timber Production Zone |
| C1:: Retail Commercial | R2: Duplex Residential District | RR20: Rural Residential 20 Acre Min | UNC: Unclassified |
| HC: Highway Commercial | RR1: Rural Residential 1 Acre Min | RR5: Rural Residential 5 Acre Min | Project Boundary |
| R1: Single Family Res - High Density | RR10: Rural Residential 10 Acre Min | SUD: Specific Unit Development | |



SOURCE: TRINITY COUNTY 2017



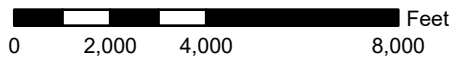
**FIGURE 6B
ZONING**
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



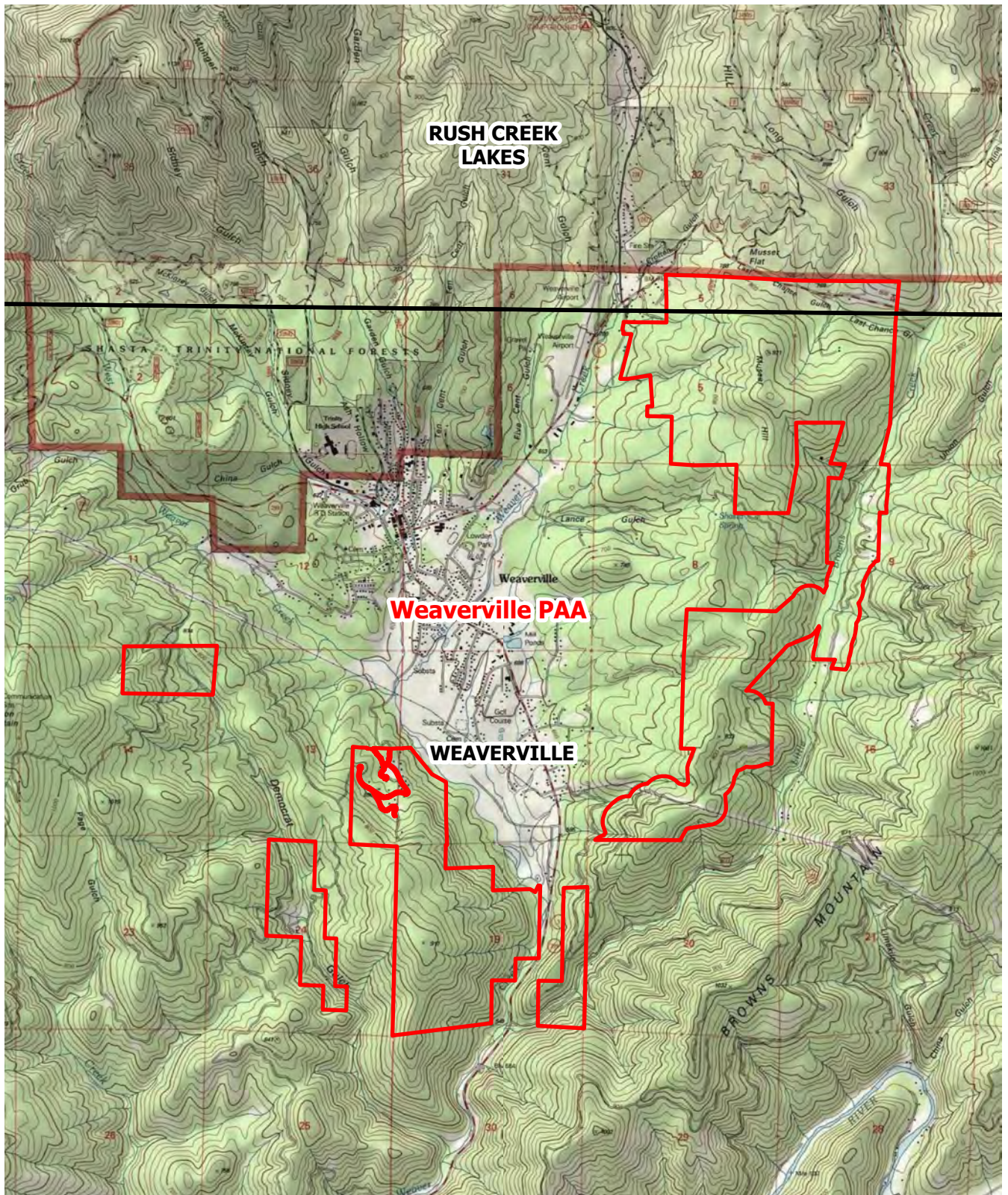
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| AF20: Agricultural Forest 20 Acre Min | R1A: Single Family Res - Low Density | RR2.5: Rural Residential 2.5 Acre Min | TPZ: Timber Production Zone |
| C1:: Retail Commercial | R2: Duplex Residential District | RR20: Rural Residential 20 Acre Min | UNC: Unclassified |
| HC: Highway Commercial | RR1: Rural Residential 1 Acre Min | RR5: Rural Residential 5 Acre Min | Project Boundary |
| R1: Single Family Res - High Density | RR10: Rural Residential 10 Acre Min | SUD: Specific Unit Development | |





SOURCE: TRINITY COUNTY 2017



**FIGURE 6C
ZONING**
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



-  USGS 7.5' Quadrangle Boundary
-  Project Boundary

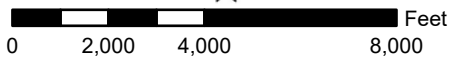
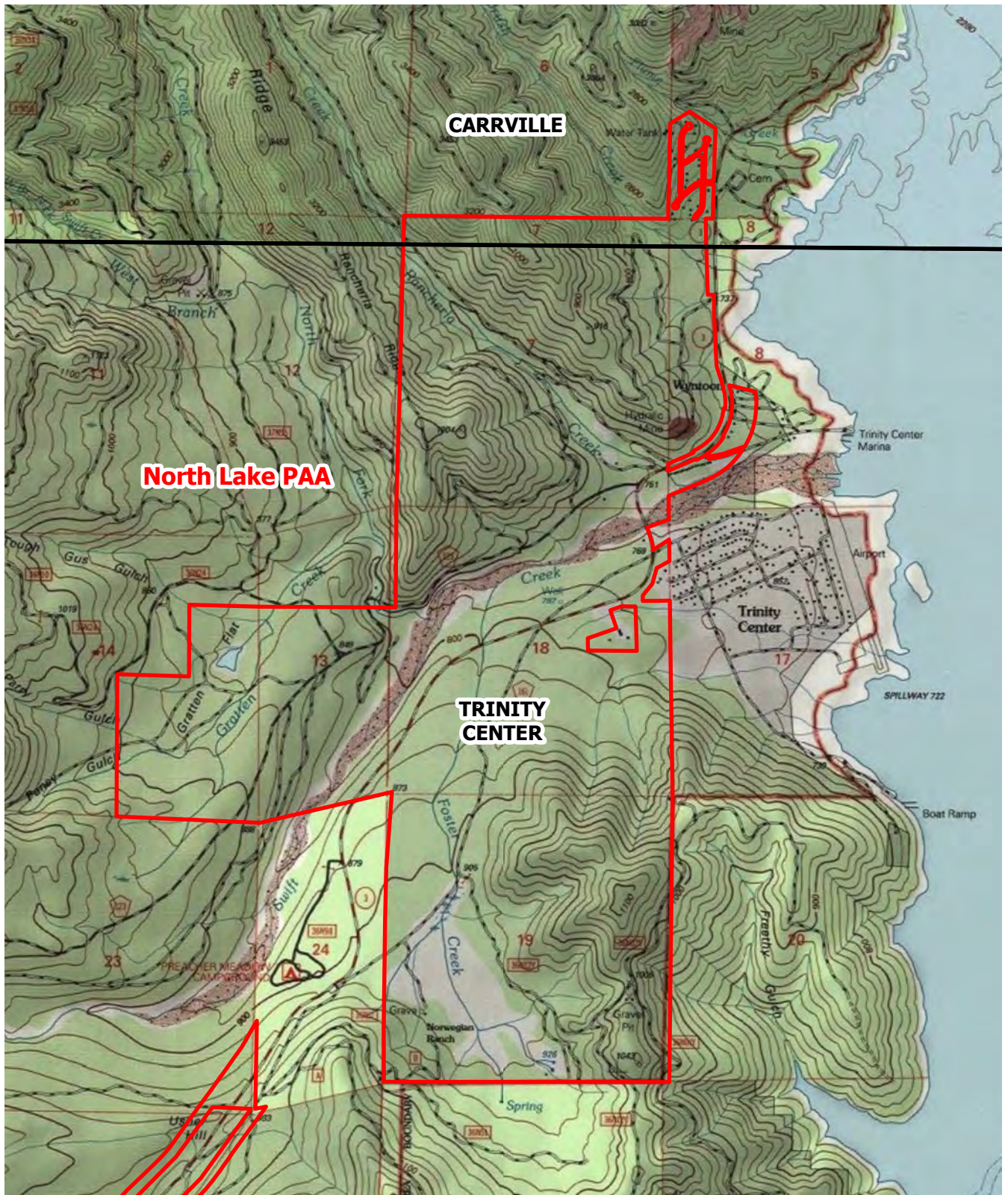


FIGURE 7A
USGS TOPOGRAPHIC MAP
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA





- USGS 7.5' Quadrangle Boundary
- Project Boundary

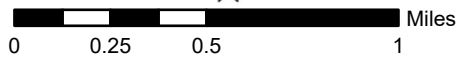
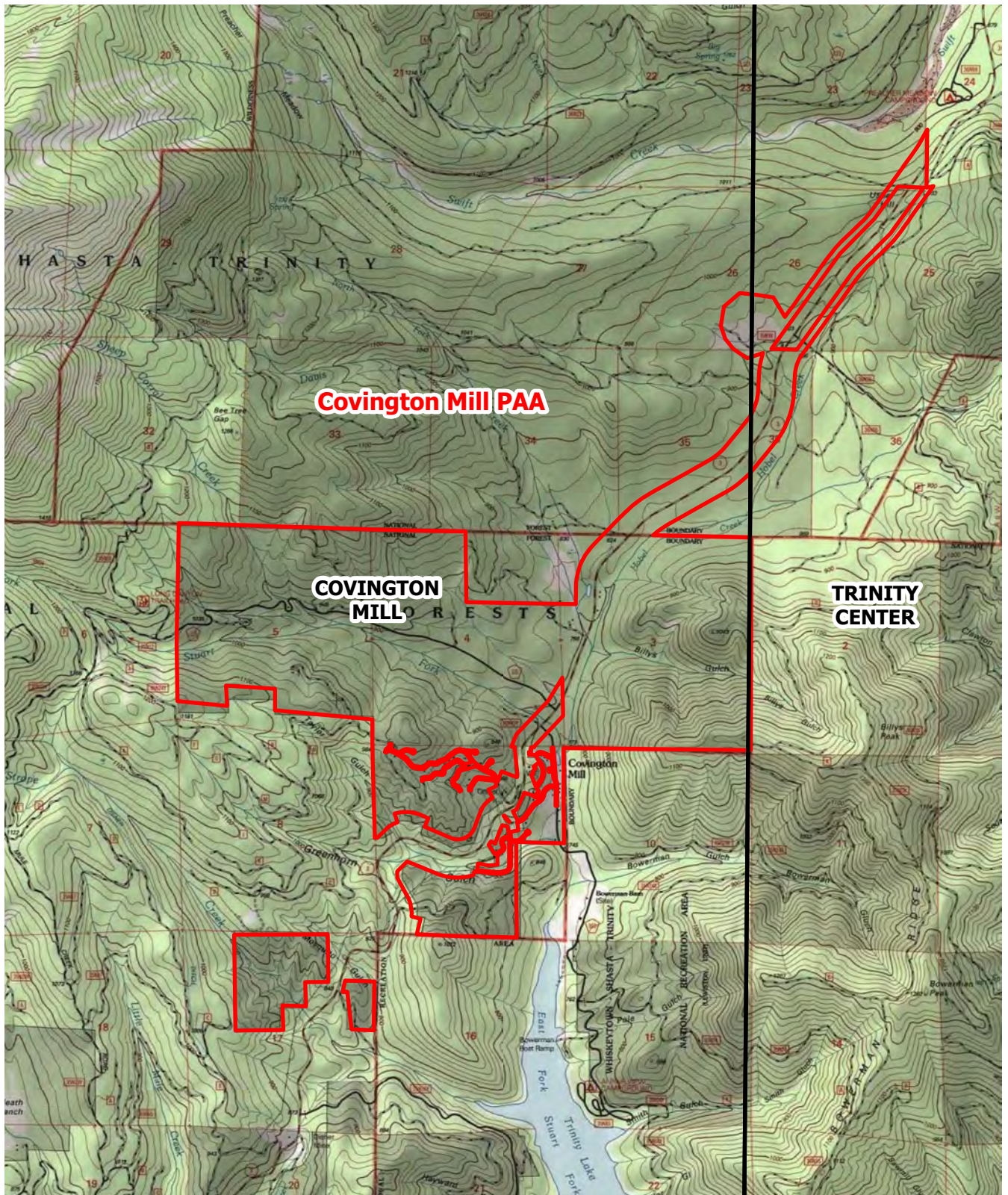




FIGURE 7B
USGS TOPOGRAPHIC MAP
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



-  USGS 7.5' Quadrangle Boundary
-  Project Boundary

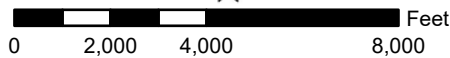
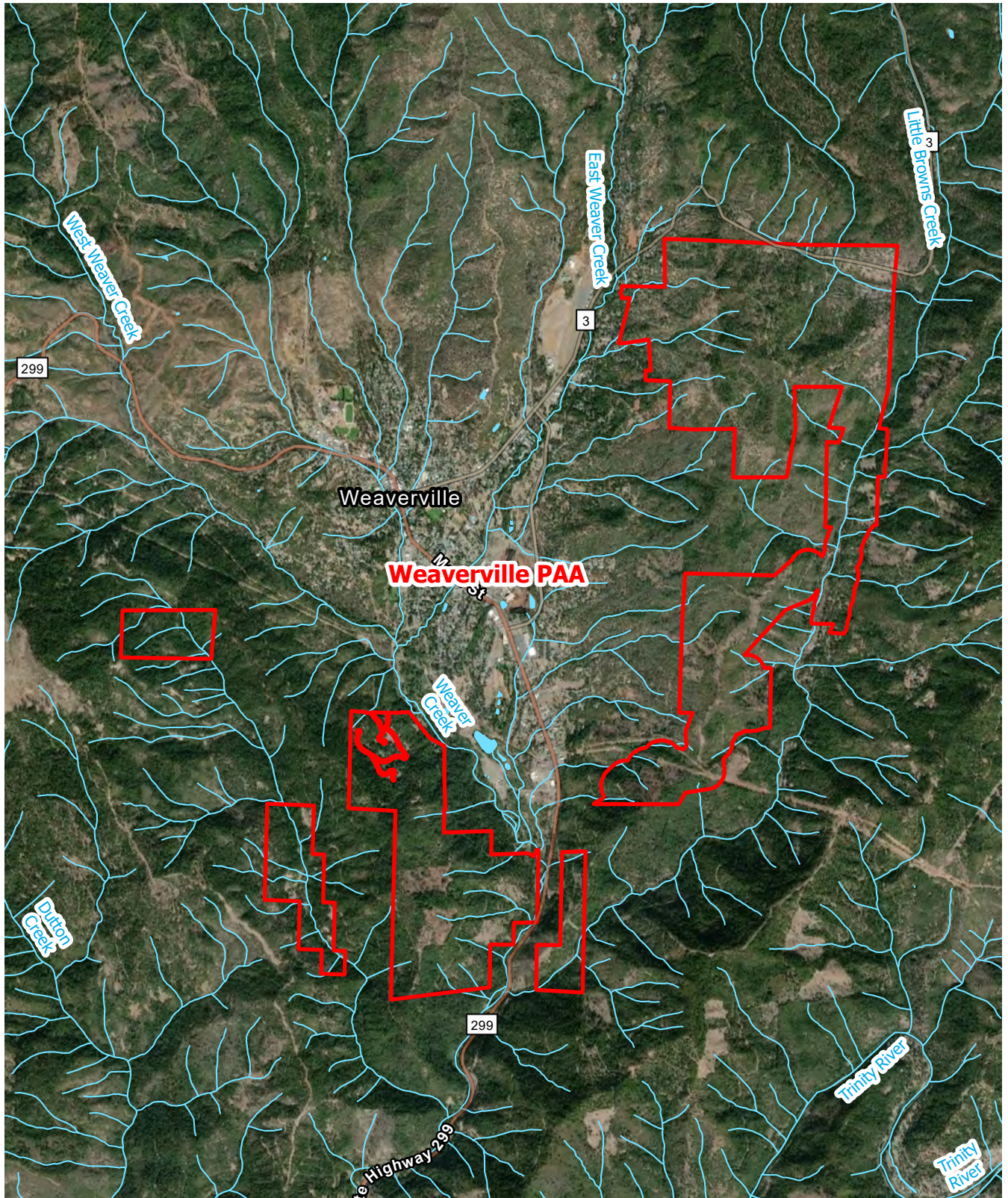


FIGURE 7C
USGS TOPOGRAPHIC MAP
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



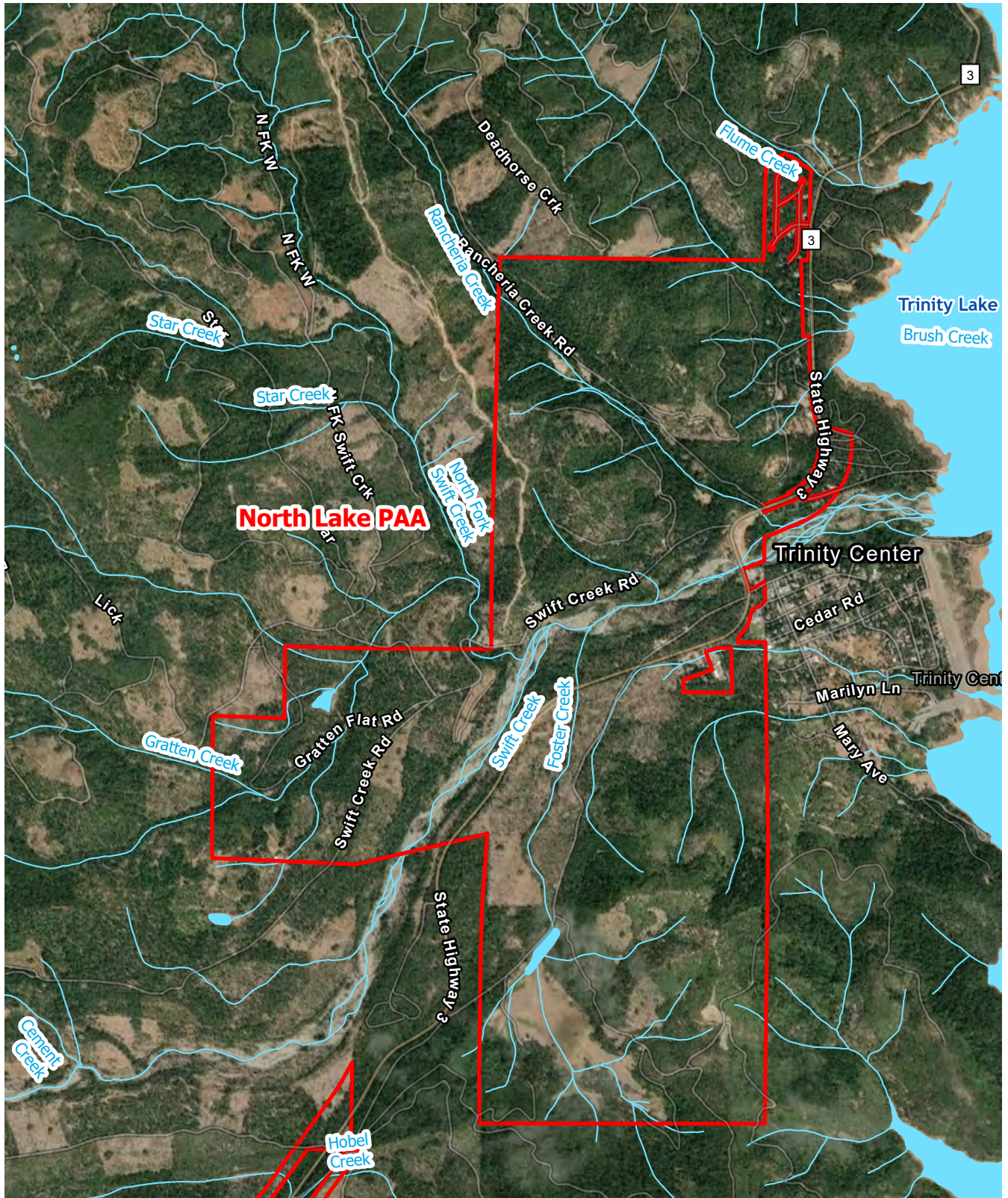


- Watercourse
- Waterbody
- Project Boundary

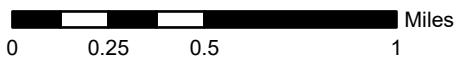
VESTRA
 SOURCE: USGS NHD 2020

0 2,000 4,000 8,000 Feet

**FIGURE 8A
 HYDROLOGY**
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



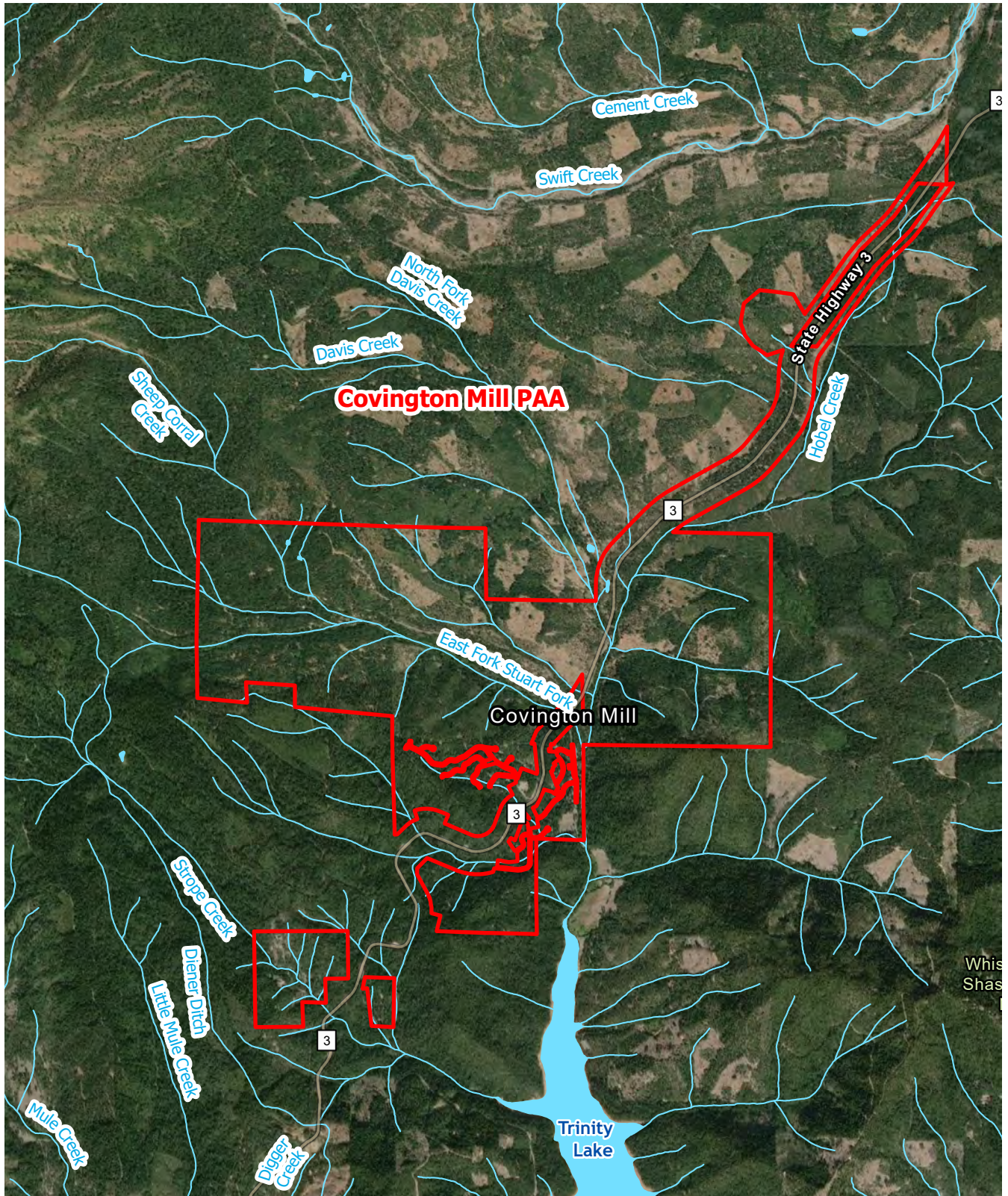
- Watercourse
- Waterbody
- Project Boundary






**FIGURE 8B
HYDROLOGY**
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



SOURCE: USGS NHD 2020



-  Watercourse
-  Waterbody
-  Project Boundary

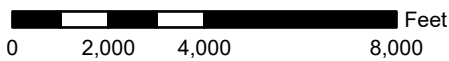
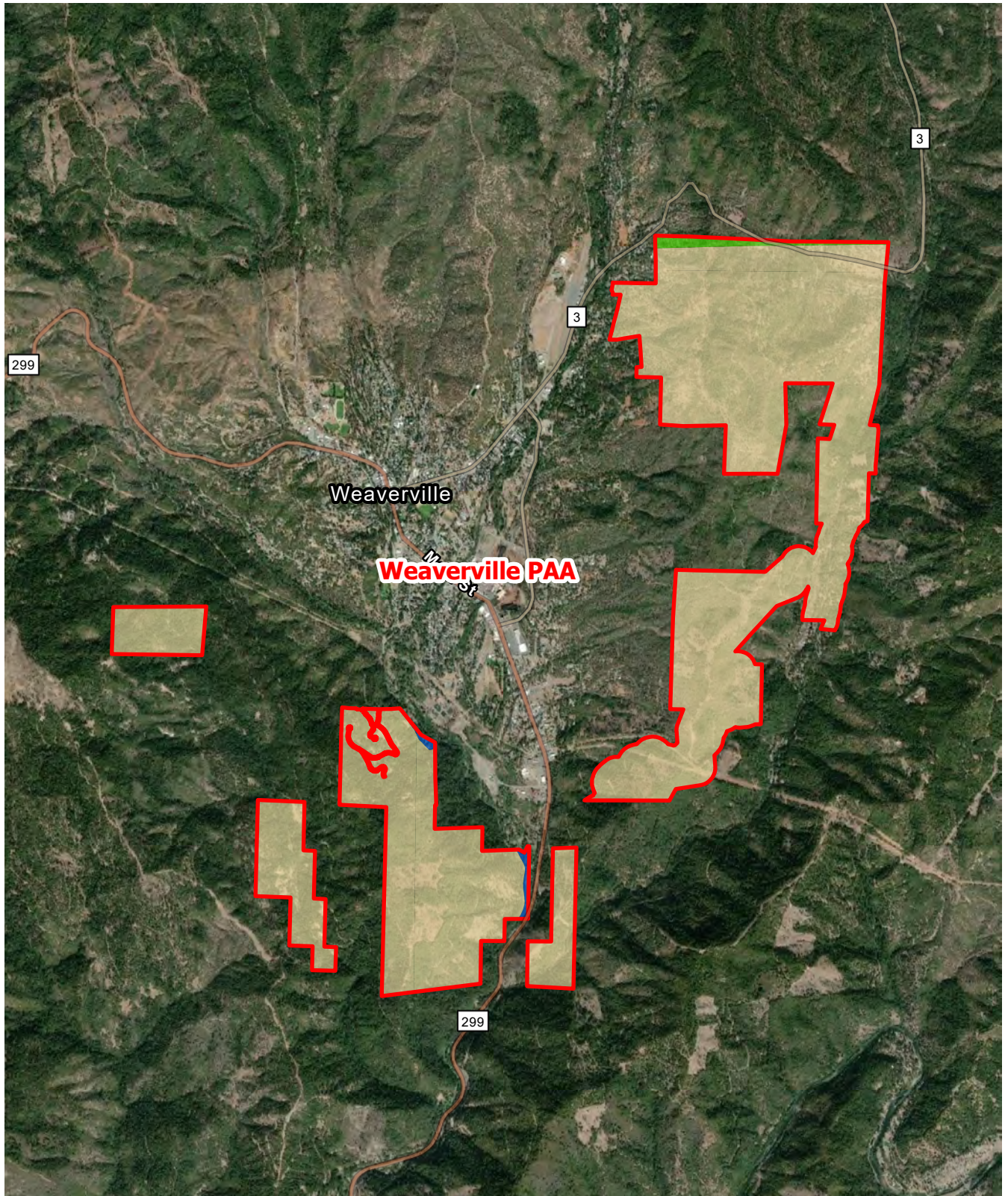


FIGURE 8C
HYDROLOGY
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



SOURCE: USGS NHD 2020



- Project Boundary
- Zone A: Special Flood Hazard
- Area without Base Flood Elevaton

- Zone D: Area with Possible by Undetermined Flood Hazards
- Zone X: Area of Minimal Flood Hazard

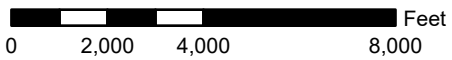
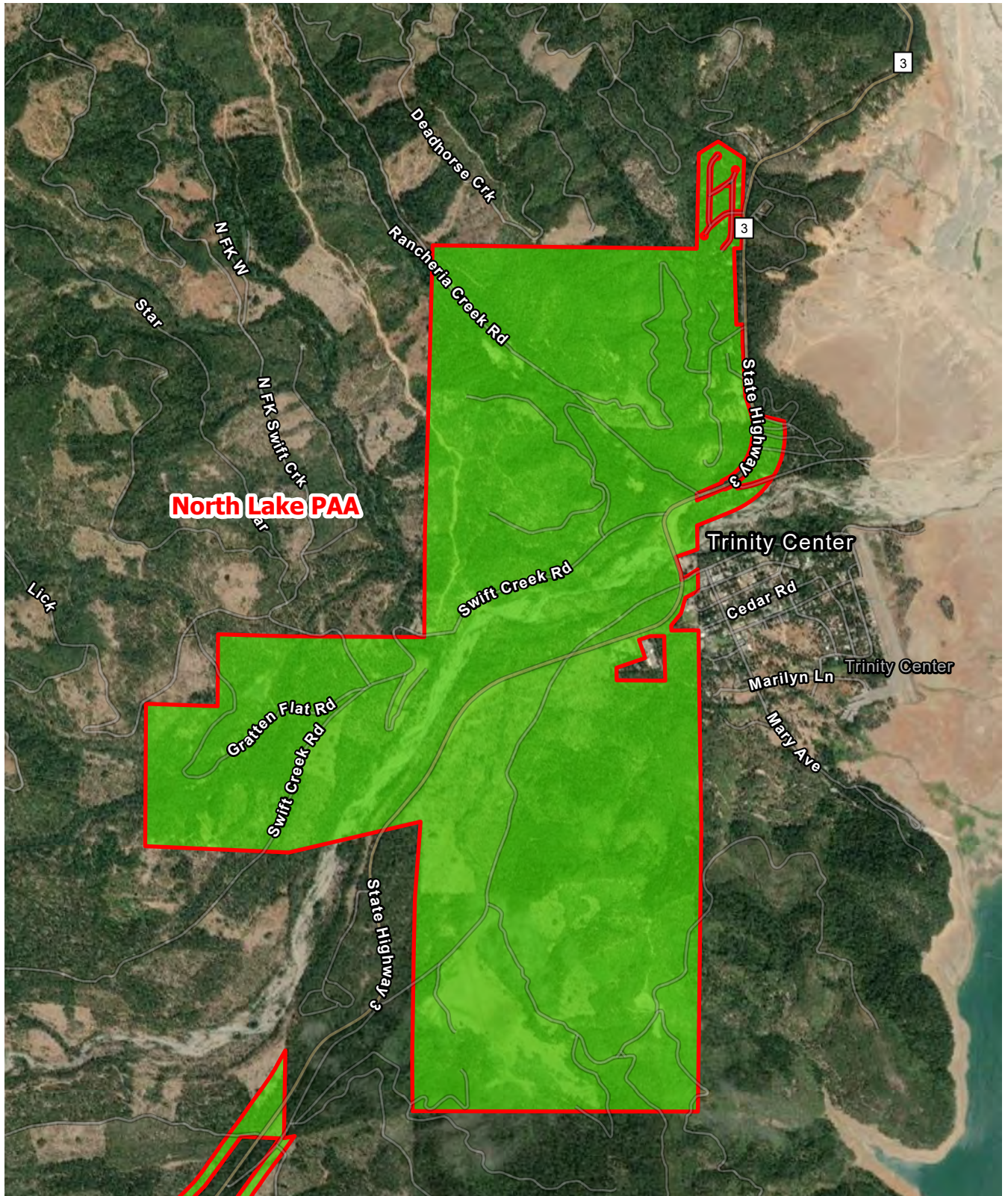


FIGURE 9A
FEMA FLOOD ZONES
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA

SOURCE: FEMA 2020



- Project Boundary
- Zone A: Special Flood Hazard Area without Base Flood Elevation

- Zone D: Area with Possible by Undetermined Flood Hazards
- Zone X: Area of Minimal Flood Hazard

VESTRA
SOURCE: FEMA 2020

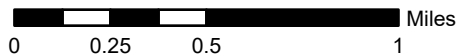
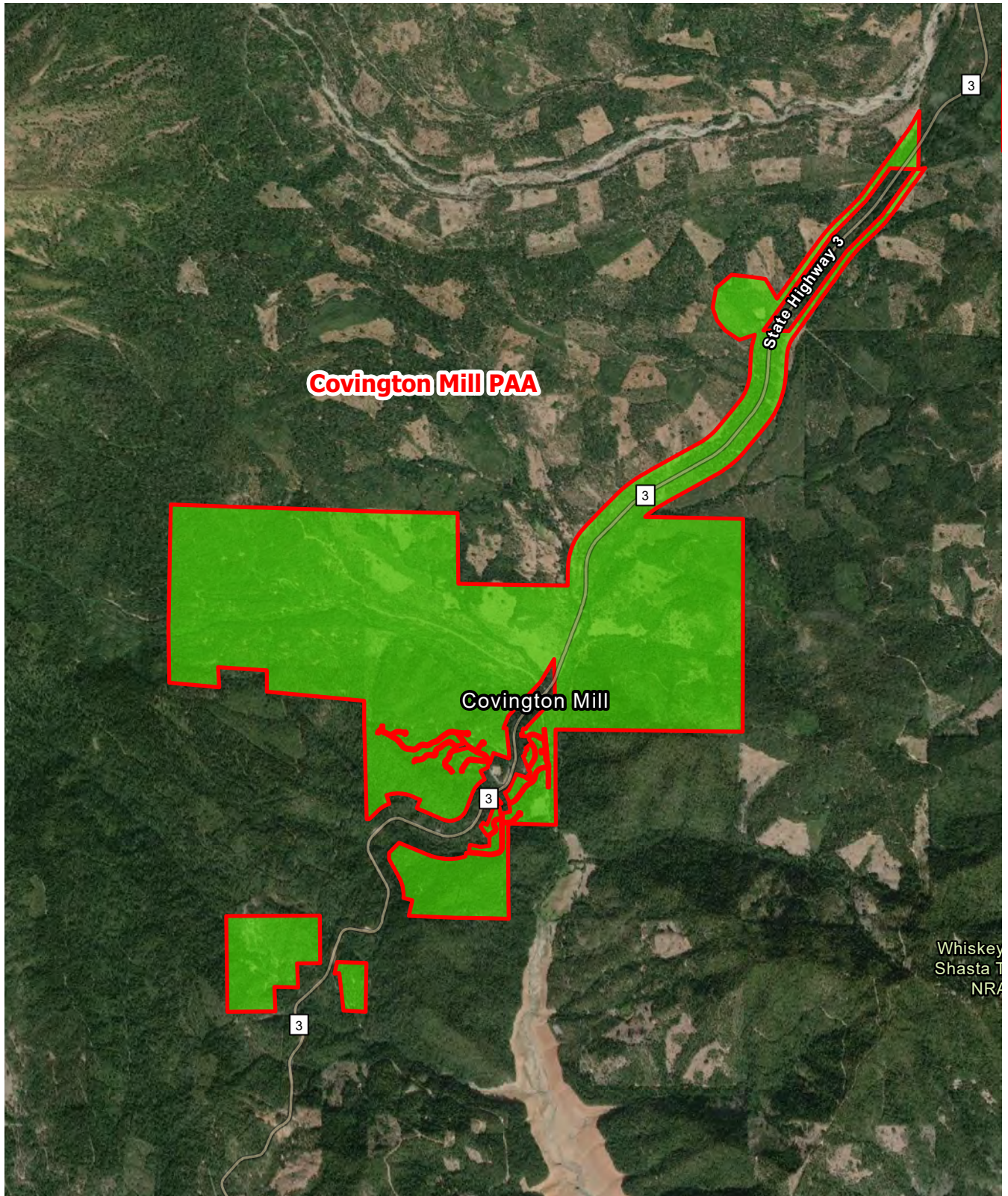


FIGURE 9B
FEMA FLOOD ZONES
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Zone D: Area with Possible by Undetermined Flood Hazards
- Zone A: Special Flood Hazard
- Zone X: Area of Minimal Flood Hazard
- Area without Base Flood Elevaton

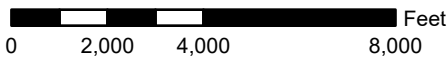
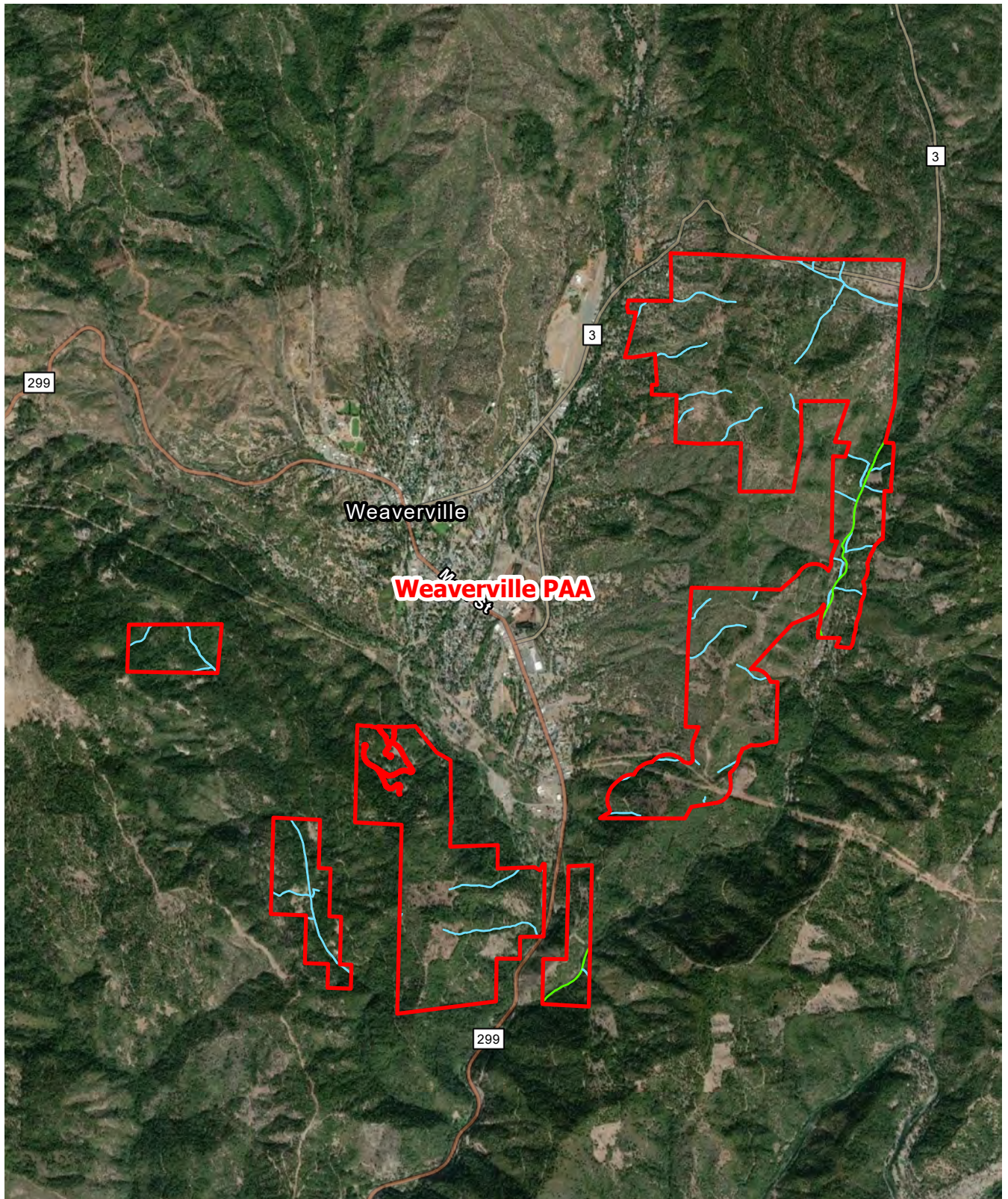


FIGURE 9C
FEMA FLOOD ZONES
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA

SOURCE: FEMA 2020








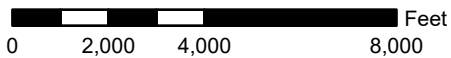
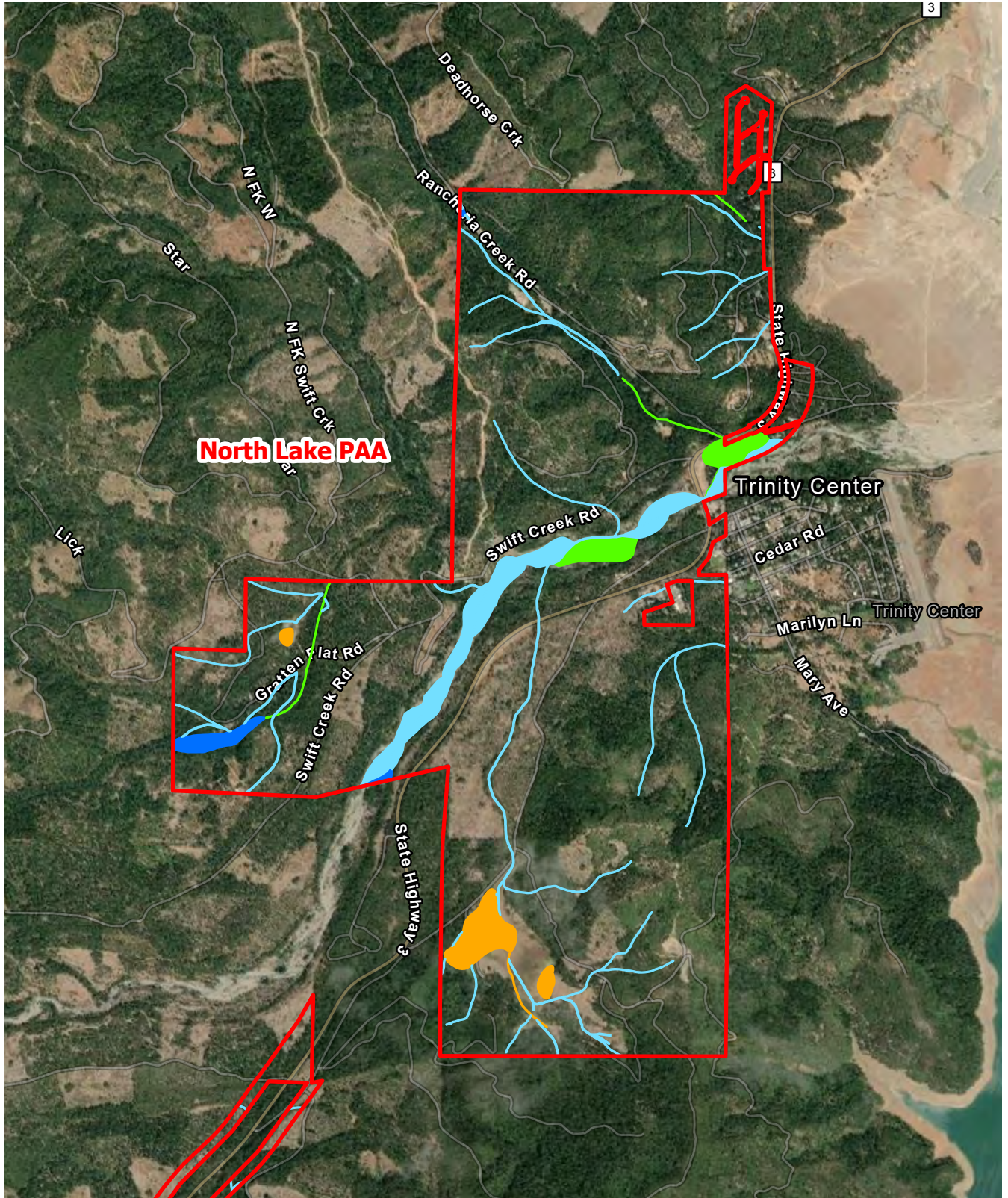
- | | |
|---|--|
|  Freshwater Emergent Wetland |  Riverine |
|  Freshwater Forested/Shrub Wetland |  Project Boundary |
|  Freshwater Pond | |



FIGURE 10A
USFWS WETLANDS
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



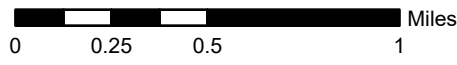
SOURCE: USFWS NATIONAL WETLAND INVENTORY 2022



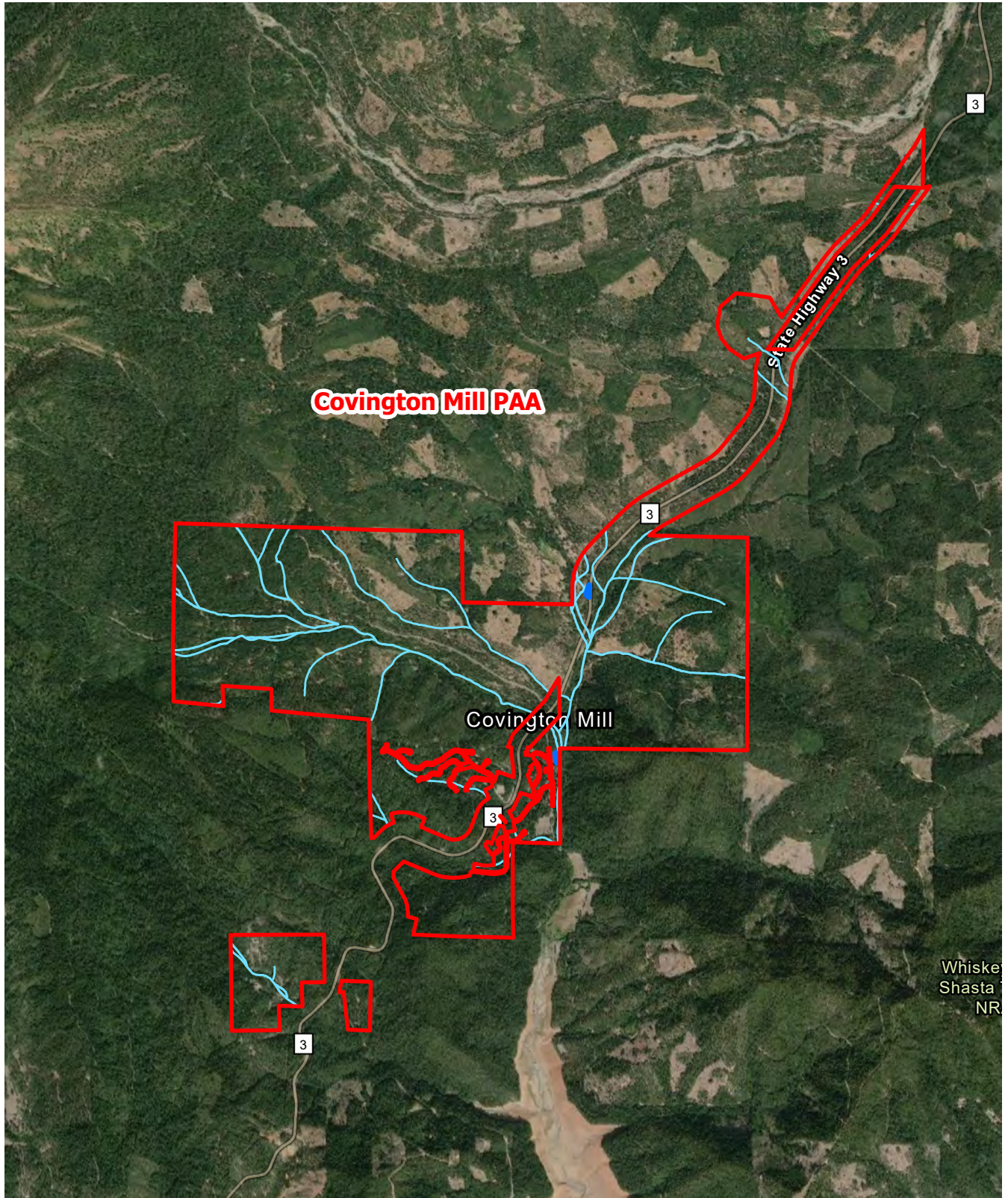
- Freshwater Emergent Wetland
- Riverine
- Freshwater Forested/Shrub Wetland
- Project Boundary
- Freshwater Pond



FIGURE 10B
USFWS WETLANDS
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



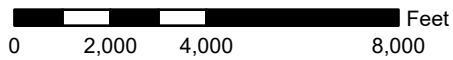
SOURCE: USFWS NATIONAL WETLAND INVENTORY 2022



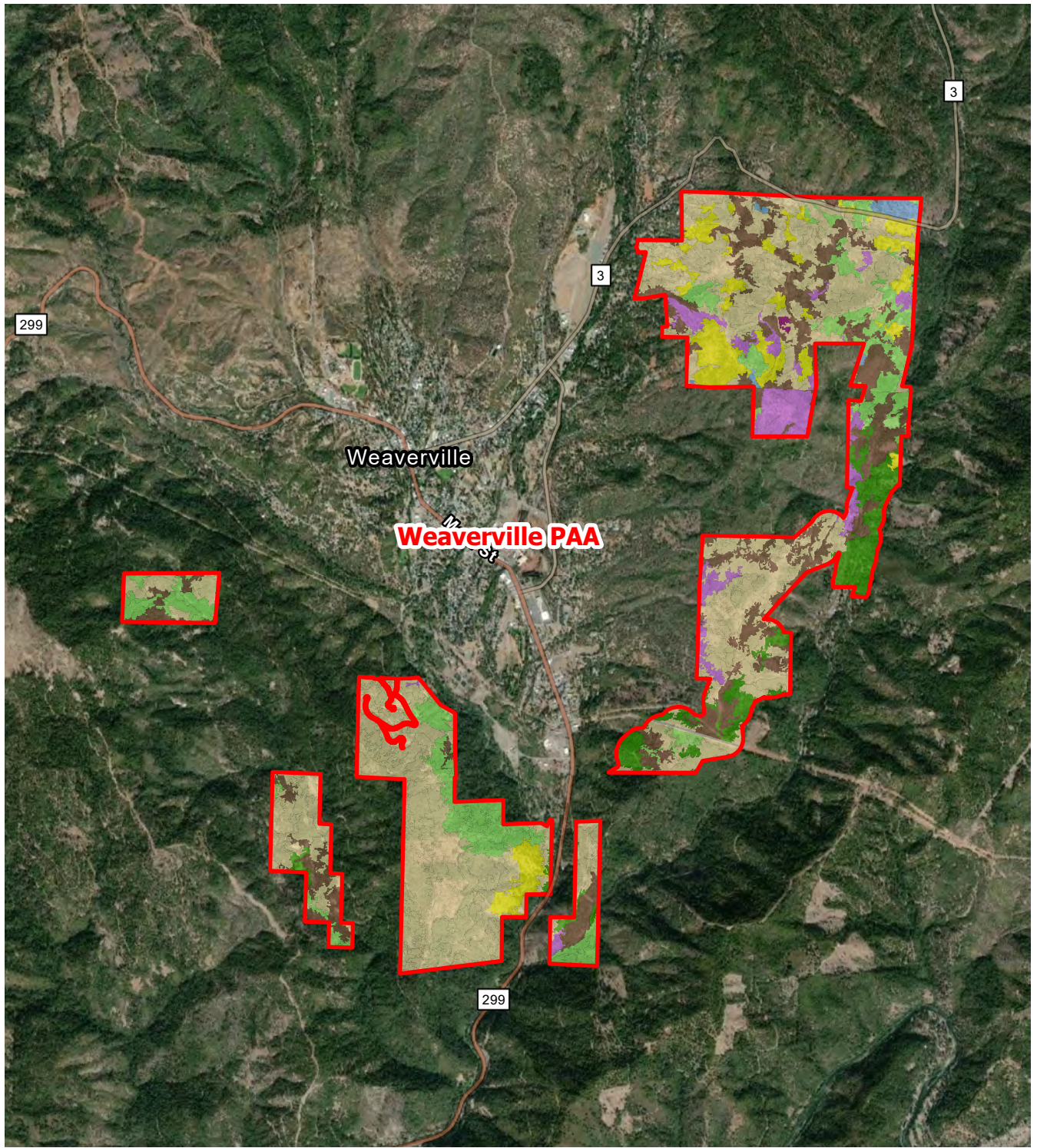
- Freshwater Emergent Wetland
- Riverine
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Project Boundary



FIGURE 10C
USFWS WETLANDS
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



SOURCE: USFWS NATIONAL WETLAND INVENTORY 2022



- Project Boundary
- Annual Grassland
- Barren
- Douglas Fir
- Lacustrine

- Mixed Chaparral
- Montane Chaparral
- Montane Hardwood-Conifer
- Montane Hardwood
- Perennial Grassland

- Ponderosa Pine
- Sierran Mixed Conifer
- Urban
- Wet Meadow

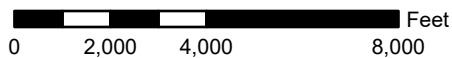
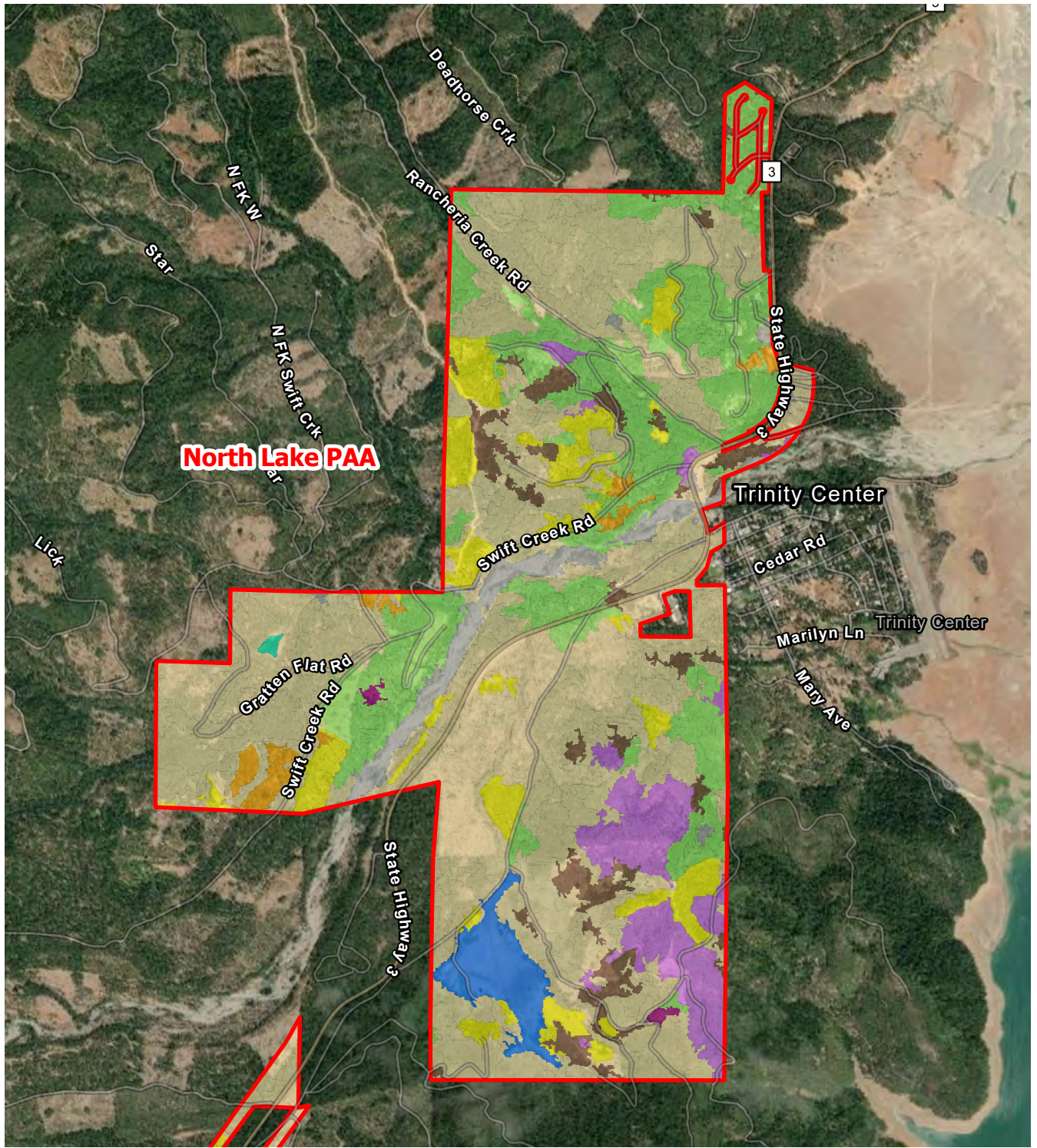


FIGURE 11A
VEGETATION TYPES
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Annual Grassland
- Barren
- Douglas Fir
- Lacustrine

- Mixed Chaparral
- Montane Chaparral
- Montane Hardwood-Conifer
- Montane Hardwood
- Perennial Grassland

- Ponderosa Pine
- Sierran Mixed Conifer
- Urban
- Wet Meadow

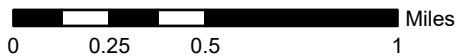
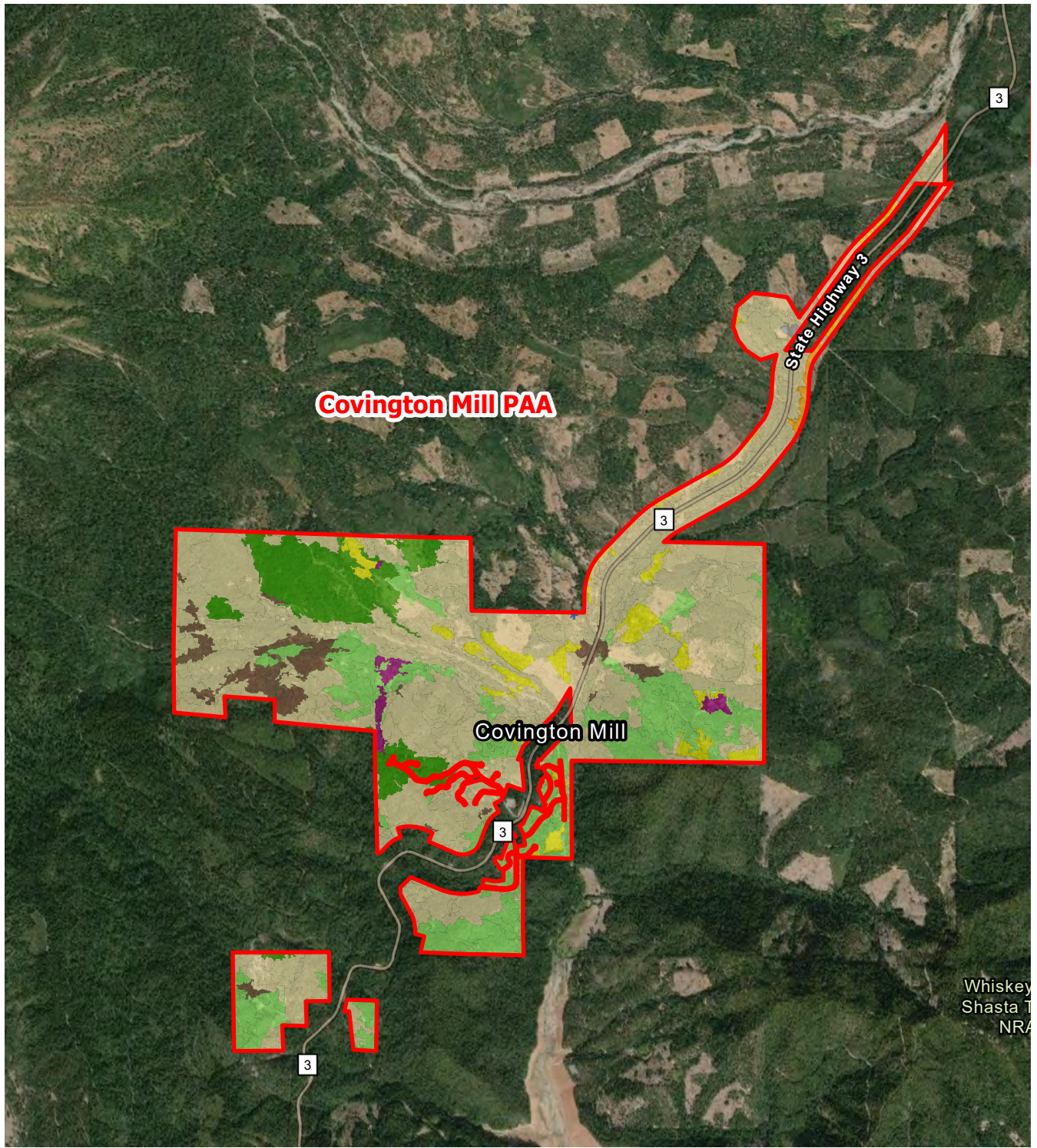


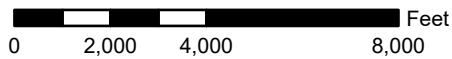
FIGURE 11B
VEGETATION TYPES
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Annual Grassland
- Barren
- Douglas Fir
- Lacustrine

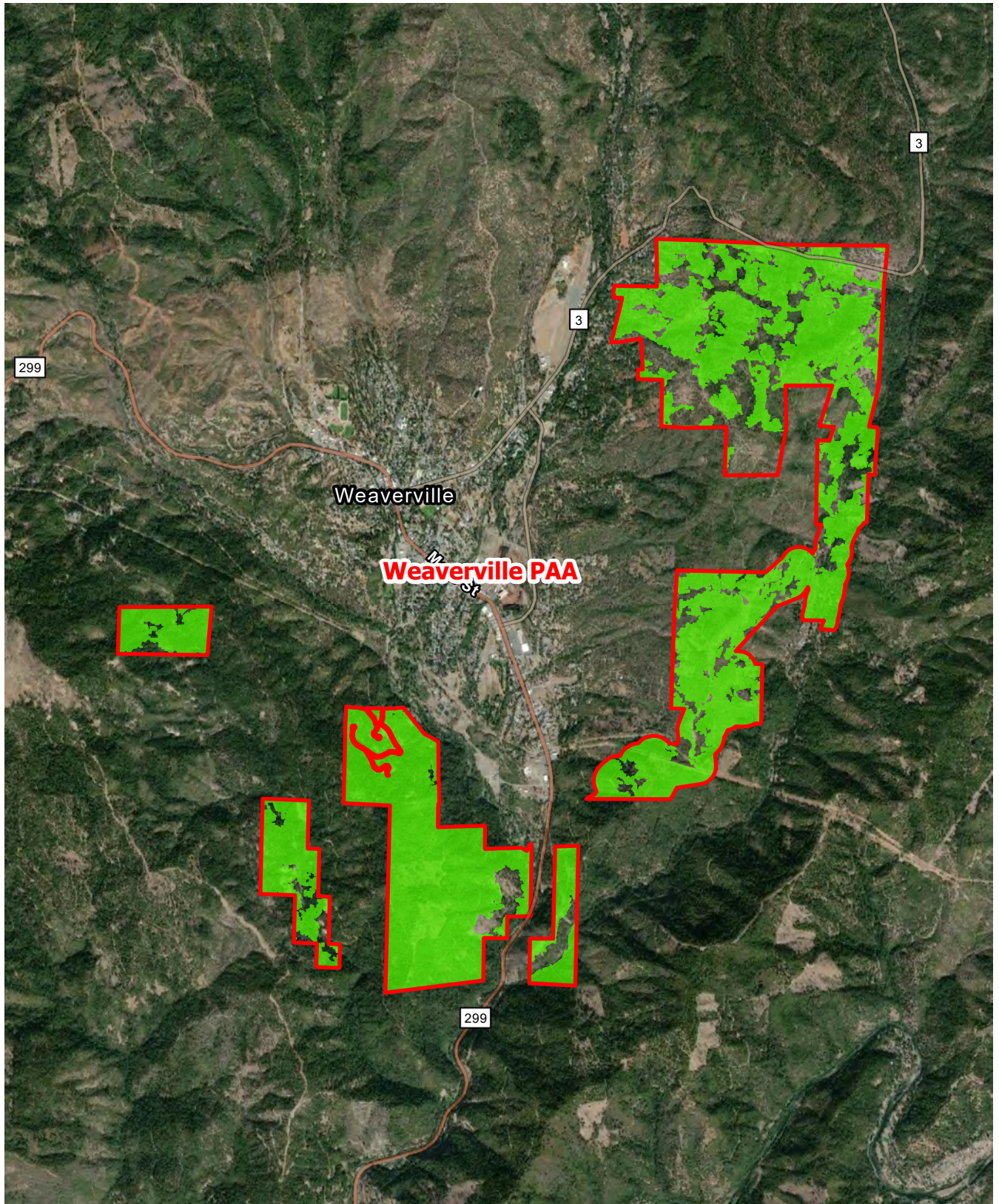
- Mixed Chaparral
- Montane Chaparral
- Montane Hardwood-Conifer
- Montane Hardwood
- Perennial Grassland

- Ponderosa Pine
- Sierran Mixed Conifer
- Urban
- Wet Meadow



Whiskey
Shasta T
NRA

FIGURE 11C
VEGETATION TYPES
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Commercial Timberland



SOURCE: USFS CALVEG 2021

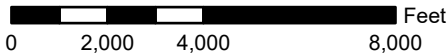
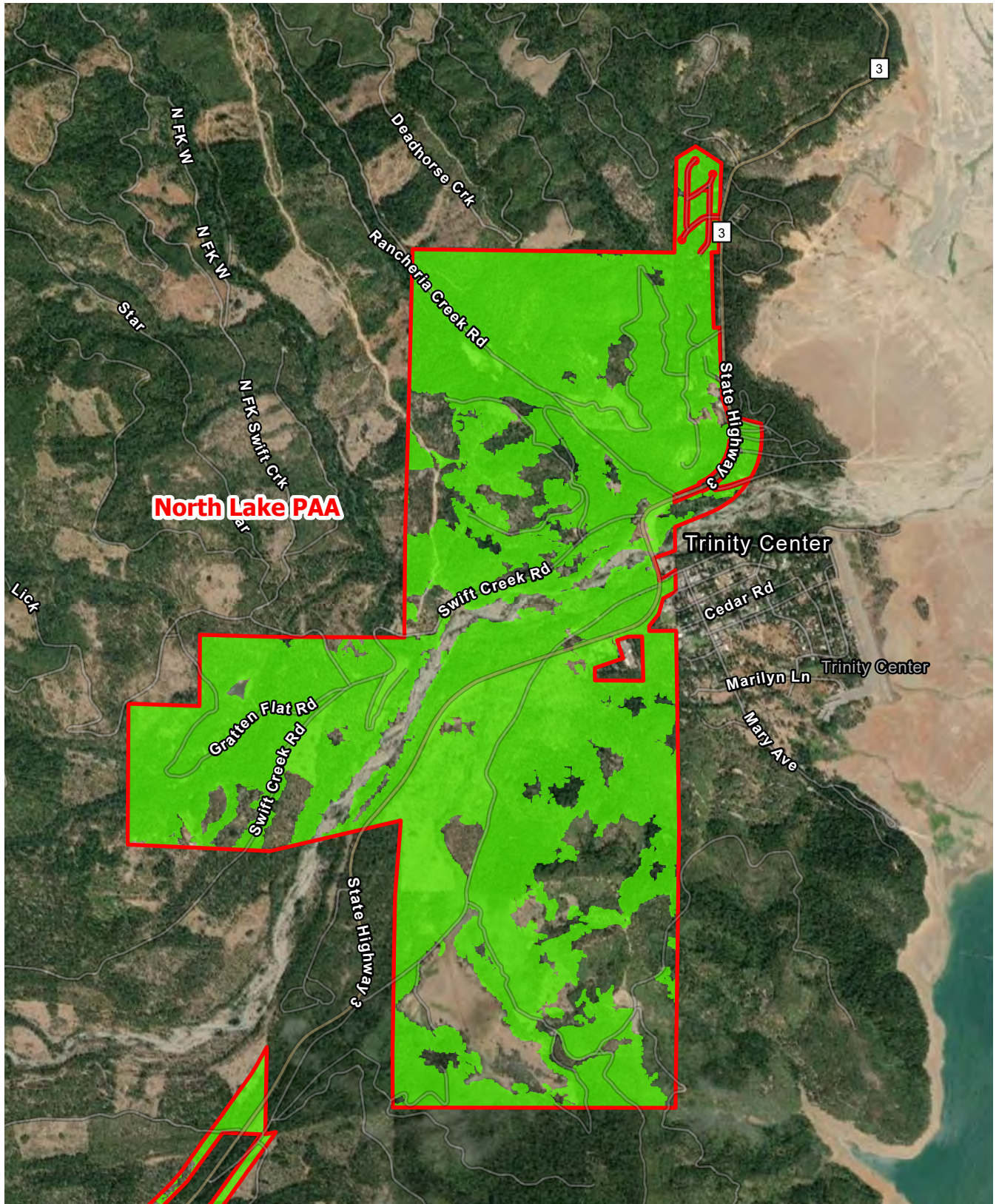


FIGURE 12A
COMMERCIAL TIMBERLAND
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Commercial Timberland



SOURCE: USFS CALVEG 2021

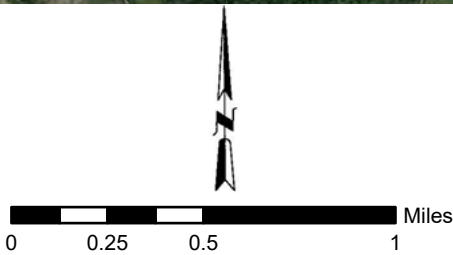
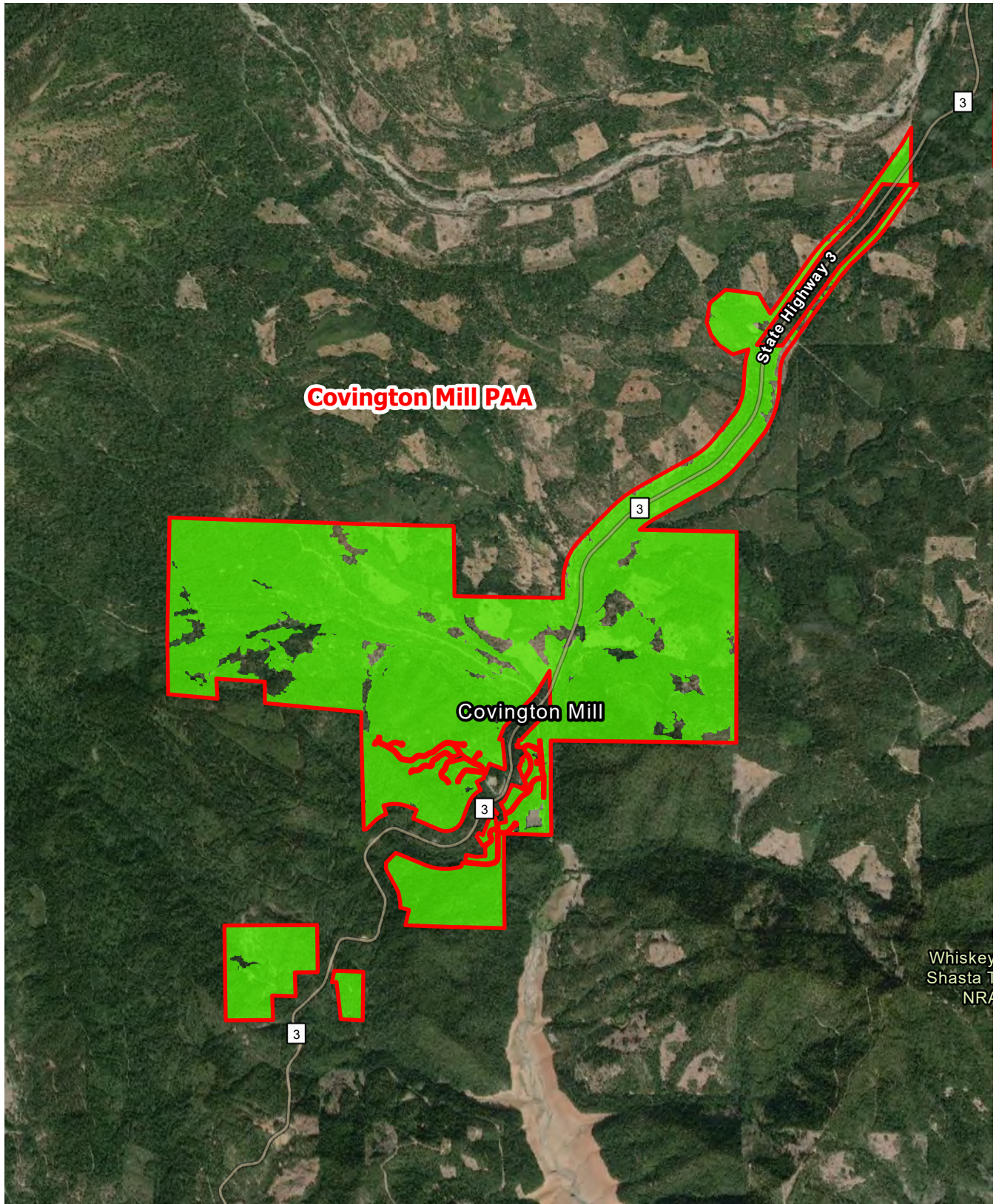


FIGURE 12B
COMMERCIAL TIMBERLAND
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Project Boundary
- Commercial Timberland



SOURCE: USFS CALVEG 2021

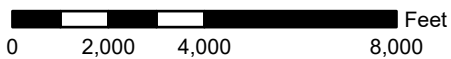
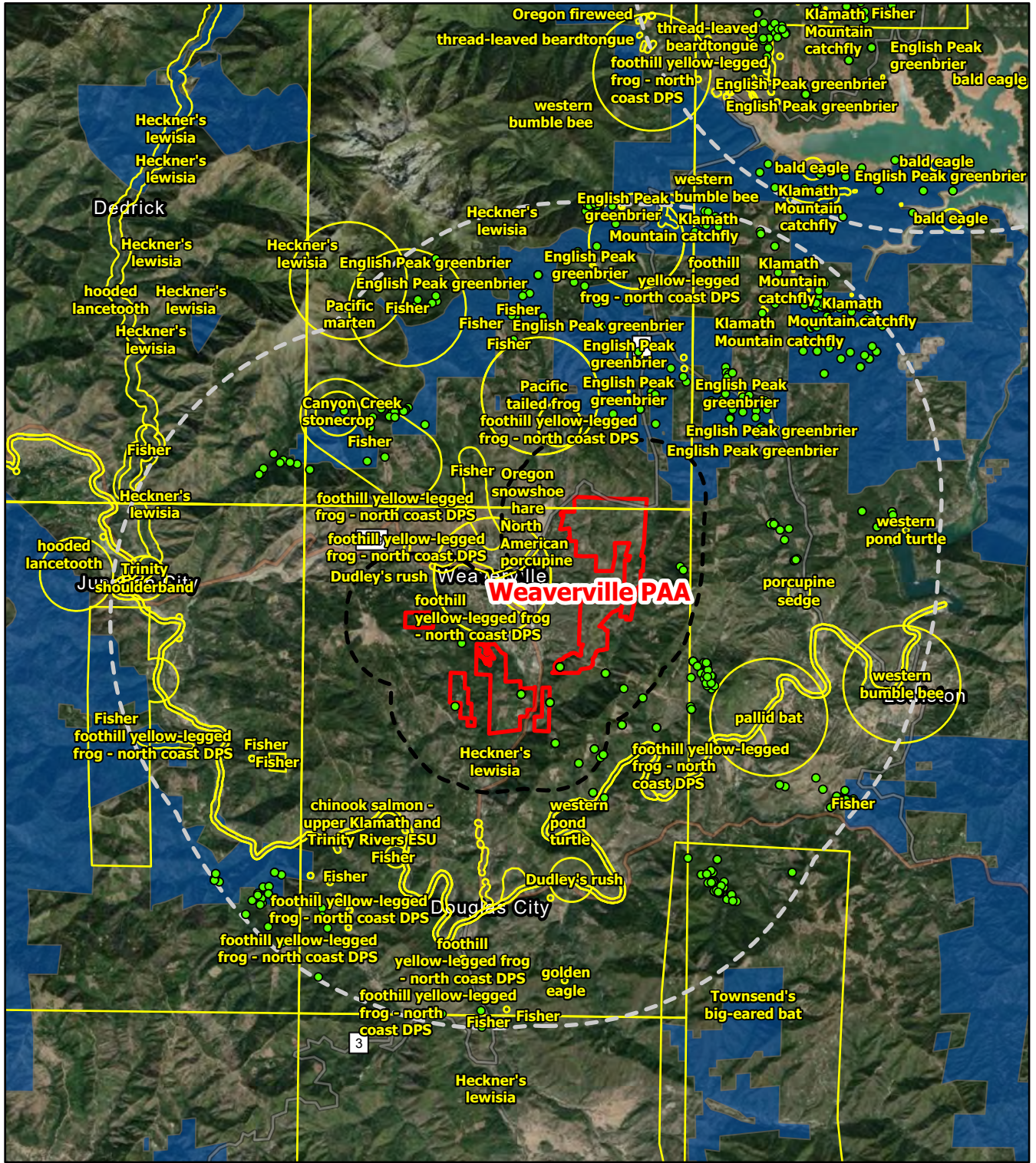


FIGURE 12C
COMMERCIAL TIMBERLAND
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



- Spotted Owl Observation Location
- 1-Mile Buffer Around Project Boundary
- 5-Mile Buffer Around Project Boundary

- CNDDB Occurrence
- USFWS Northern Spotted Owl Critical Habitat
- Project Boundary

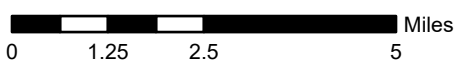
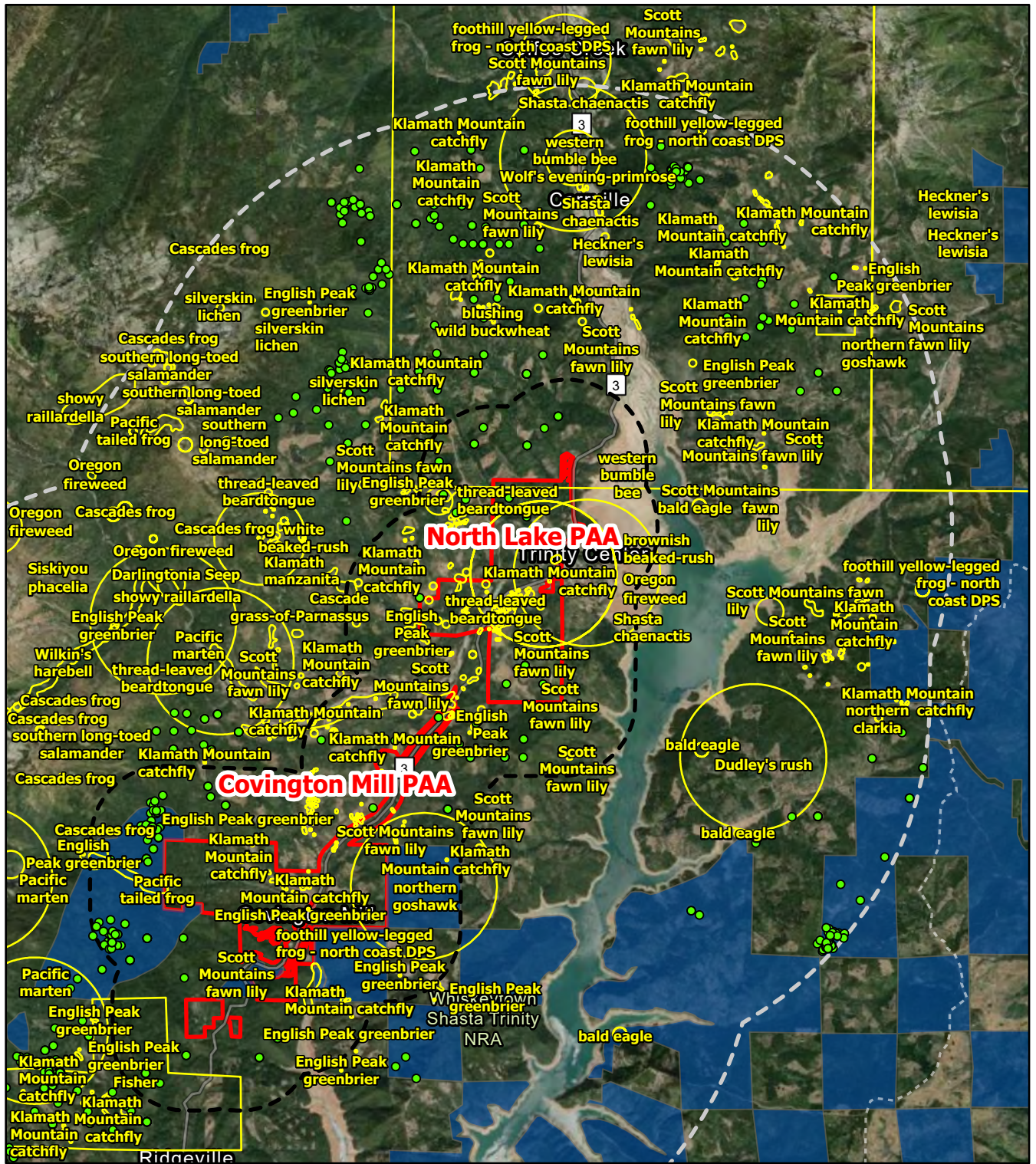


FIGURE 13A
CNDDB OCCURRENCES
AND CRITICAL HABITAT
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



SOURCE: CDFW DECEMBER 2022; USFWS 2022



- Spotted Owl Observation Location
- 1-Mile Buffer Around Project Boundary
- 5-Mile Buffer Around Project Boundary

- CNDDB Occurrence
- USFWS Northern Spotted Owl Critical Habitat
- Project Boundary

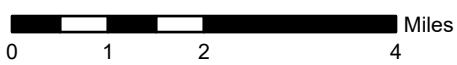


FIGURE 13B
CNDDB OCCURRENCES
AND CRITICAL HABITAT
TRINITY COUNTY WILDFIRE
MITIGATION/HAZARDOUS
FUELS REDUCTION PROJECT
GRANT #4382
TRINITY COUNTY, CALIFORNIA



SOURCE: CDFW DECEMBER 2022; USFWS 2022



- Spotted Owl Observation Location
- 1-Mile Buffer Around Project Boundary
- 5-Mile Buffer Around Project Boundary

- CNDDB Occurrence
- USFWS Northern Spotted Owl Critical Habitat
- Project Boundary

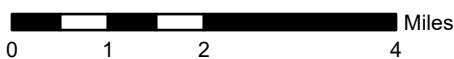


FIGURE 13C
 CNDDB OCCURRENCES
 AND CRITICAL HABITAT
 TRINITY COUNTY WILDFIRE
 MITIGATION/HAZARDOUS
 FUELS REDUCTION PROJECT
 GRANT #4382
 TRINITY COUNTY, CALIFORNIA



SOURCE: CDFW DECEMBER 2022; USFWS 2022



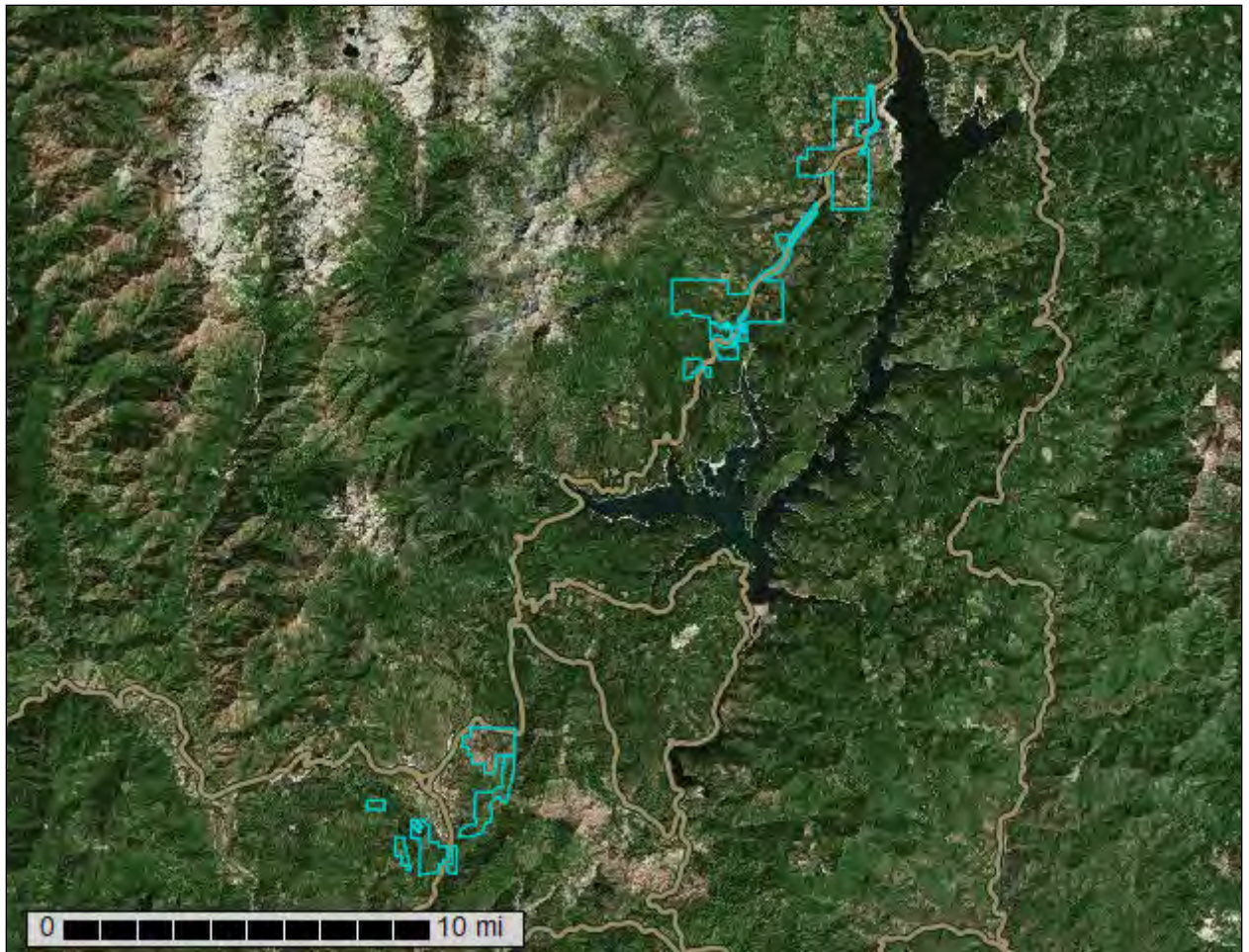
United States
Department of
Agriculture

NRCS

Natural
Resources
Conservation
Service

A product of the National
Cooperative Soil Survey,
a joint effort of the United
States Department of
Agriculture and other
Federal agencies, State
agencies including the
Agricultural Experiment
Stations, and local
participants

Custom Soil Resource Report for Shasta-Trinity National Forest Area, Parts of Humboldt, Siskiyou, Shasta, Tehama, and Trinity Counties, California; and Trinity County, California, Weaverville Area



Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (<http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/>) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (<https://offices.sc.egov.usda.gov/locator/app?agency=nrcs>) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/?cid=nrcs142p2_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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Contents

Preface	2
How Soil Surveys Are Made	6
Soil Map	9
Soil Map.....	10
Legend.....	11
Map Unit Legend.....	13
Map Unit Descriptions.....	15
Shasta-Trinity National Forest Area, Parts of Humboldt, Siskiyou, Shasta, Tehama, and Trinity Counties, California; and Trinity County, California, Weaverville Area.....	17
20qtw—Placer Mine.....	17
hmx5—ATTER-DUMPS, DREDGE TAILINGS-XEROFLUENTS COMPLEX, 2 TO 9 PERCENT SLOPES.....	17
hmxp—BROWNSCREEK-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES.....	19
hmxs—BROWNSCREEK-DOUGCITY COMPLEX, 50 TO 75 PERCENT SLOPES.....	21
hmyf—DOUGCITY-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES.....	23
hmyg—DOUGCITY-DEMOGUL COMPLEX, 50 TO 75 PERCENT SLOPES.....	25
hmz1—HAYSUM GRAVELLY LOAM, 5 TO 9 PERCENT SLOPES.....	27
hmzb—HOTAW LOAM, 30 TO 50 PERCENT SLOPES.....	28
hmzl—MARPA-HOOSIMBIM-BAMTUSH COMPLEX, 50 TO 75 PERCENT SLOPES.....	29
hmzt—MUSSERHILL GRAVELLY LOAM, 15 TO 30 PERCENT SLOPES.....	31
hmzv—MUSSERHILL GRAVELLY LOAM, 30 TO 50 PERCENT SLOPES.....	32
hmzw—MUSSERHILL-WEAVERVILLE COMPLEX, 15 TO 30 PERCENT SLOPES.....	33
hmzx—MUSSERHILL-WEAVERVILLE COMPLEX, 30 TO 50 PERCENT SLOPES.....	35
hmzy—MUSSERHILL-WEAVERVILLE-URBAN LAND COMPLEX, 9 TO 30 PERCENT SLOPES.....	37
hn0j—URBAN LAND-XERALFS COMPLEX, 5 TO 30 PERCENT SLOPES.....	39
hn0s—VITZTHUM-CARGENT COMPLEX, 50 TO 75 PERCENT SLOPES.....	40
hn0w—WEITCHPEC-DUBAKELLA COMPLEX, 30 TO 50 PERCENT SLOPES.....	42
hn14—XEROFLUENTS-RIVERWASH COMPLEX, 0 TO 5 PERCENT SLOPES.....	44
hspS—Aquolls-Xerolls complex, 0 to 20 percent slopes.....	45

Custom Soil Resource Report

hsq5—Chaix family, 40 to 60 percent slopes.....	47
hsqc—Chawanakee-Chaix families complex, 40 to 60 percent slopes.....	48
hsr6—Dunsmuir family, 15 to 40 percent slopes.....	50
hsr7—Dunsmuir family, 40 to 55 percent slopes.....	51
hsr9—Dunsmuir-Ishi Pishi, deep families complex, 20 to 40 percent slopes.....	52
hsrq—Forbes family, 20 to 40 percent slopes.....	54
hsrr—Forbes family, 40 to 60 percent slopes.....	55
hss5—Goulding family, 40 to 60 percent slopes.....	56
hst9—Holland family, deep, 0 to 20 percent slopes.....	58
hstb—Holland family, deep, 20 to 40 percent slopes.....	59
hstc—Holland family, deep, 40 to 60 percent slopes.....	60
hstk—Holland, deep-Marpa families complex, 20 to 40 percent slopes.....	62
hstl—Holland, deep-Marpa families complex, 40 to 60 percent slopes.....	64
hstm—Holland-Marpa families, deep, 40 to 60 percent slopes.....	66
hstp—Holland, deep-neuns families complex, 40 to 60 percent slopes.....	68
hsvd—Ishi Pishi-Olete families association, 20 to 40 percent slopes.....	70
hsvg—Ishi Pishi-Tamflat families association, 35 to 60 percent slopes.....	71
hsw7—Marpa family, 40 to 60 percent slopes.....	73
hsw9—Marpa-Chawanakee families complex, 40 to 60 percent slopes.....	75
hswf—Marpa-Holland, deep families complex, 0 to 20 percent slopes.....	77
hswg—Marpa-Holland, deep families complex, 20 to 40 percent slopes.....	79
hswh—Marpa-holland, deep families complex, 40 to 60 percent slopes.....	81
hswm—Marpa-Neuns families complex, 40 to 60 percent slopes.....	83
hsxk—Neuns-Hugo families complex, 40 to 60 percent slopes.....	85
hsxm—Neuns-Marpa families complex, 40 to 60 percent slopes.....	87
hsxy—Neuns family, deep-Neuns family complex, 40 to 70 percent slopes.....	89
ht1x—Xerofluvents-Riverwash association, 0 to 20 percent slopes.....	91
References	93

How Soil Surveys Are Made

Soil surveys are made to provide information about the soils and miscellaneous areas in a specific area. They include a description of the soils and miscellaneous areas and their location on the landscape and tables that show soil properties and limitations affecting various uses. Soil scientists observed the steepness, length, and shape of the slopes; the general pattern of drainage; the kinds of crops and native plants; and the kinds of bedrock. They observed and described many soil profiles. A soil profile is the sequence of natural layers, or horizons, in a soil. The profile extends from the surface down into the unconsolidated material in which the soil formed or from the surface down to bedrock. The unconsolidated material is devoid of roots and other living organisms and has not been changed by other biological activity.

Currently, soils are mapped according to the boundaries of major land resource areas (MLRAs). MLRAs are geographically associated land resource units that share common characteristics related to physiography, geology, climate, water resources, soils, biological resources, and land uses (USDA, 2006). Soil survey areas typically consist of parts of one or more MLRA.

The soils and miscellaneous areas in a survey area occur in an orderly pattern that is related to the geology, landforms, relief, climate, and natural vegetation of the area. Each kind of soil and miscellaneous area is associated with a particular kind of landform or with a segment of the landform. By observing the soils and miscellaneous areas in the survey area and relating their position to specific segments of the landform, a soil scientist develops a concept, or model, of how they were formed. Thus, during mapping, this model enables the soil scientist to predict with a considerable degree of accuracy the kind of soil or miscellaneous area at a specific location on the landscape.

Commonly, individual soils on the landscape merge into one another as their characteristics gradually change. To construct an accurate soil map, however, soil scientists must determine the boundaries between the soils. They can observe only a limited number of soil profiles. Nevertheless, these observations, supplemented by an understanding of the soil-vegetation-landscape relationship, are sufficient to verify predictions of the kinds of soil in an area and to determine the boundaries.

Soil scientists recorded the characteristics of the soil profiles that they studied. They noted soil color, texture, size and shape of soil aggregates, kind and amount of rock fragments, distribution of plant roots, reaction, and other features that enable them to identify soils. After describing the soils in the survey area and determining their properties, the soil scientists assigned the soils to taxonomic classes (units). Taxonomic classes are concepts. Each taxonomic class has a set of soil characteristics with precisely defined limits. The classes are used as a basis for comparison to classify soils systematically. Soil taxonomy, the system of taxonomic classification used in the United States, is based mainly on the kind and character of soil properties and the arrangement of horizons within the profile. After the soil

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scientists classified and named the soils in the survey area, they compared the individual soils with similar soils in the same taxonomic class in other areas so that they could confirm data and assemble additional data based on experience and research.

The objective of soil mapping is not to delineate pure map unit components; the objective is to separate the landscape into landforms or landform segments that have similar use and management requirements. Each map unit is defined by a unique combination of soil components and/or miscellaneous areas in predictable proportions. Some components may be highly contrasting to the other components of the map unit. The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The delineation of such landforms and landform segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, onsite investigation is needed to define and locate the soils and miscellaneous areas.

Soil scientists make many field observations in the process of producing a soil map. The frequency of observation is dependent upon several factors, including scale of mapping, intensity of mapping, design of map units, complexity of the landscape, and experience of the soil scientist. Observations are made to test and refine the soil-landscape model and predictions and to verify the classification of the soils at specific locations. Once the soil-landscape model is refined, a significantly smaller number of measurements of individual soil properties are made and recorded. These measurements may include field measurements, such as those for color, depth to bedrock, and texture, and laboratory measurements, such as those for content of sand, silt, clay, salt, and other components. Properties of each soil typically vary from one point to another across the landscape.

Observations for map unit components are aggregated to develop ranges of characteristics for the components. The aggregated values are presented. Direct measurements do not exist for every property presented for every map unit component. Values for some properties are estimated from combinations of other properties.

While a soil survey is in progress, samples of some of the soils in the area generally are collected for laboratory analyses and for engineering tests. Soil scientists interpret the data from these analyses and tests as well as the field-observed characteristics and the soil properties to determine the expected behavior of the soils under different uses. Interpretations for all of the soils are field tested through observation of the soils in different uses and under different levels of management. Some interpretations are modified to fit local conditions, and some new interpretations are developed to meet local needs. Data are assembled from other sources, such as research information, production records, and field experience of specialists. For example, data on crop yields under defined levels of management are assembled from farm records and from field or plot experiments on the same kinds of soil.

Predictions about soil behavior are based not only on soil properties but also on such variables as climate and biological activity. Soil conditions are predictable over long periods of time, but they are not predictable from year to year. For example, soil scientists can predict with a fairly high degree of accuracy that a given soil will have a high water table within certain depths in most years, but they cannot predict that a high water table will always be at a specific level in the soil on a specific date.

After soil scientists located and identified the significant natural bodies of soil in the survey area, they drew the boundaries of these bodies on aerial photographs and

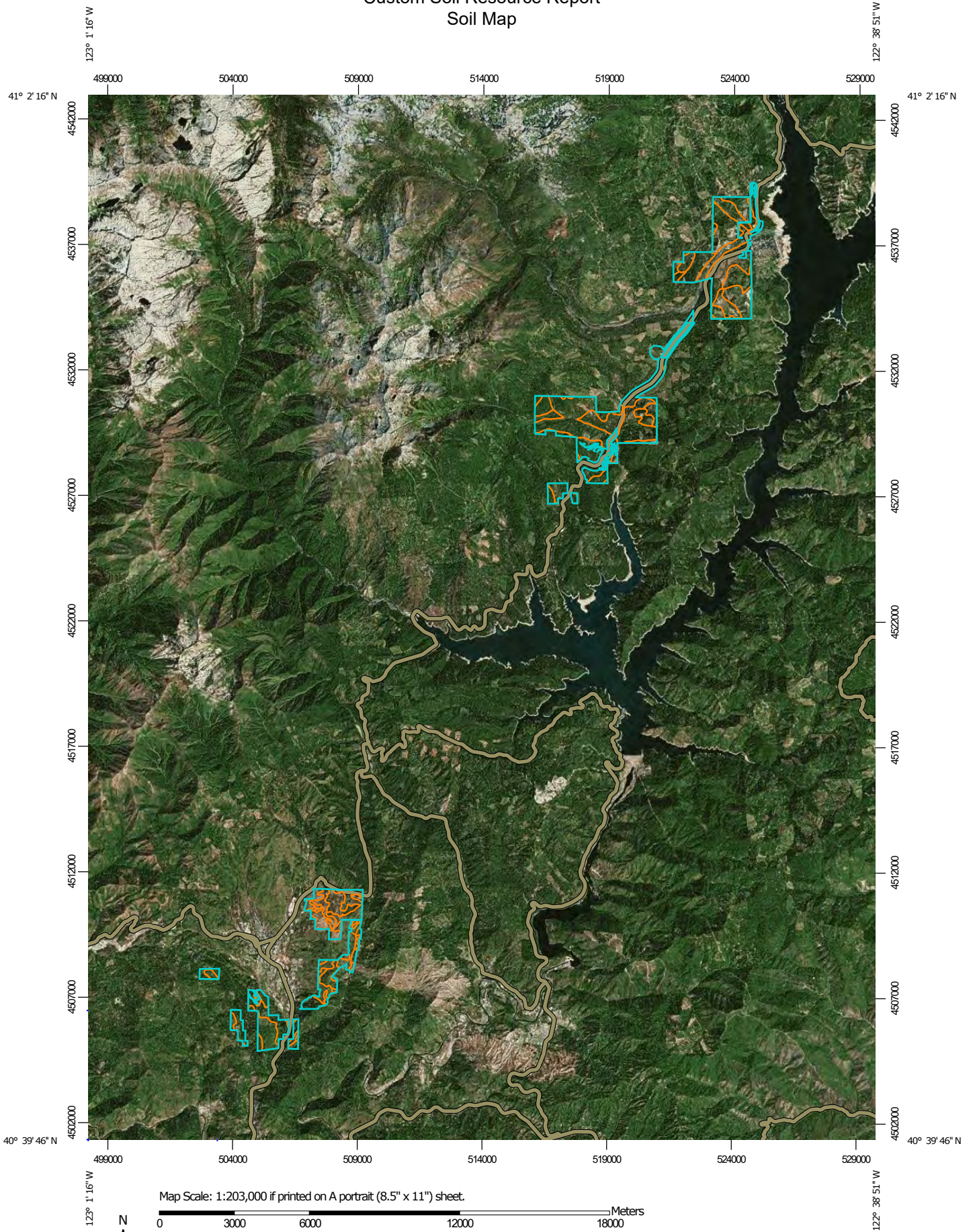
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identified each as a specific map unit. Aerial photographs show trees, buildings, fields, roads, and rivers, all of which help in locating boundaries accurately.

Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.

Custom Soil Resource Report Soil Map



Map Scale: 1:203,000 if printed on A portrait (8.5" x 11") sheet.


0 3000 6000 12000 18000 Meters

0 5000 10000 20000 30000 Feet

Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 10N WGS84

MAP LEGEND

Area of Interest (AOI)

 Area of Interest (AOI)




















Soils

 Soil Map Unit Polygons

 Soil Map Unit Lines


 Soil Map Unit Points

Special Point Features






-  Blowout
-  Borrow Pit
-  Clay Spot
-  Closed Depression
-  Gravel Pit
-  Gravelly Spot
-  Landfill
-  Lava Flow
-  Marsh or swamp
-  Mine or Quarry
-  Miscellaneous Water
-  Perennial Water
-  Rock Outcrop
-  Saline Spot
-  Sandy Spot
-  Severely Eroded Spot
-  Sinkhole
-  Slide or Slip
-  Sodic Spot

-  Spoil Area
-  Stony Spot
-  Very Stony Spot
-  Wet Spot
-  Other
-  Special Line Features


Water Features

 Streams and Canals

Transportation

-  Rails
-  Interstate Highways
-  US Routes
-  Major Roads
-  Local Roads

Background

 Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:24,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service
 Web Soil Survey URL:
 Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Shasta-Trinity National Forest Area, Parts of Humboldt, Siskiyou, Shasta, Tehama, and Trinity Counties, California
 Survey Area Data: Version 13, Sep 7, 2022

Soil Survey Area: Trinity County, California, Weaverville Area
 Survey Area Data: Version 15, Sep 2, 2022

Your area of interest (AOI) includes more than one soil survey area. These survey areas may have been mapped at different scales, with a different land use in mind, at different times, or at different levels of detail. This may result in map unit symbols, soil properties, and interpretations that do not completely agree across soil survey area boundaries.

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jan 1, 1999—Dec 31, 2003

MAP LEGEND

MAP INFORMATION

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
20qtw	Placer Mine	76.6	1.1%
hmx5	ATTER-DUMPS, DREDGE TAILINGS-XEROFLUVENTS COMPLEX, 2 TO 9 PERCENT SLOPES	4.3	0.1%
hmxp	BROWNSCREEK-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES	19.5	0.3%
hmxs	BROWNSCREEK-DOUGCITY COMPLEX, 50 TO 75 PERCENT SLOPES	178.1	2.5%
hmyf	DOUGCITY-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES	236.8	3.3%
hmyg	DOUGCITY-DEMOGUL COMPLEX, 50 TO 75 PERCENT SLOPES	351.4	4.8%
hmz1	HAYSUM GRAVELLY LOAM, 5 TO 9 PERCENT SLOPES	24.8	0.3%
hmzb	HOTAW LOAM, 30 TO 50 PERCENT SLOPES	29.9	0.4%
hmzl	MARPA-HOOSIMBIM- BAMTUSH COMPLEX, 50 TO 75 PERCENT SLOPES	5.4	0.1%
hmzt	MUSSERHILL GRAVELLY LOAM, 15 TO 30 PERCENT SLOPES	272.0	3.7%
hmzv	MUSSERHILL GRAVELLY LOAM, 30 TO 50 PERCENT SLOPES	366.1	5.0%
hmzw	MUSSERHILL-WEAVERVILLE COMPLEX, 15 TO 30 PERCENT SLOPES	144.5	2.0%
hmzx	MUSSERHILL-WEAVERVILLE COMPLEX, 30 TO 50 PERCENT SLOPES	436.5	6.0%
hmzy	MUSSERHILL-WEAVERVILLE- URBAN LAND COMPLEX, 9 TO 30 PERCENT SLOPES	34.5	0.5%
hn0j	URBAN LAND-XERALFS COMPLEX, 5 TO 30 PERCENT SLOPES	3.1	0.0%
hn0s	VITZTHUM-CARGENT COMPLEX, 50 TO 75 PERCENT SLOPES	6.5	0.1%
hn0w	WEITCHPEC-DUBAKELLA COMPLEX, 30 TO 50 PERCENT SLOPES	61.8	0.8%

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Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
hn14	XEROFLUVENTS- RIVERWASH COMPLEX, 0 TO 5 PERCENT SLOPES	0.5	0.0%
hsps	Aquolls-Xerolls complex, 0 to 20 percent slopes	154.0	2.1%
hsq5	Chaix family, 40 to 60 percent slopes.	18.0	0.2%
hsqc	Chawanakee-Chaix families complex, 40 to 60 percent slopes.	98.5	1.4%
hsr6	Dunsmuir family, 15 to 40 percent slopes.	354.3	4.9%
hsr7	Dunsmuir family, 40 to 55 percent slopes.	768.9	10.6%
hsr9	Dunsmuir-Ishi Pishi, deep families complex, 20 to 40 percent slopes.	314.9	4.3%
hsrq	Forbes family, 20 to 40 percent slopes.	27.4	0.4%
hsrr	Forbes family, 40 to 60 percent slopes.	242.2	3.3%
hss5	Goulding family, 40 to 60 percent slopes.	82.9	1.1%
hst9	Holland family, deep, 0 to 20 percent slopes.	13.7	0.2%
hstb	Holland family, deep, 20 to 40 percent slopes.	88.3	1.2%
hstc	Holland family, deep, 40 to 60 percent slopes.	69.6	1.0%
hstk	Holland, deep-Marpa families complex, 20 to 40 percent slopes.	232.1	3.2%
hstl	Holland, deep-Marpa families complex, 40 to 60 percen slopes.	15.6	0.2%
hstm	Holland-Marpa families, deep, 40 to 60 percent slopes.	1.5	0.0%
hstp	Holland, deep-neuns families complex, 40 to 60 percent slopes.	4.1	0.1%
hsvd	Ishi Pishi-Olete families asociation, 20 to 40 percent slopes.	406.7	5.6%
hsvg	Ishi Pishi-Tamflat families association, 35 to 60 percent slopes.	0.1	0.0%
hsw7	Marpa family, 40 to 60 percent slopes.	243.8	3.4%
hsw9	Marpa-Chawanakee families complex, 40 to 60 percent slopes.	164.5	2.3%

Custom Soil Resource Report

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
hswf	Marpa-Holland, deep families complex, 0 to 20 percent slopes.	87.3	1.2%
hswg	Marpa-Holland, deep families complex, 20 to 40 percent slopes.	6.5	0.1%
hswh	Marpa-holland, deep families complex, 40 to 60 percent slopes.	733.3	10.1%
hswm	Marpa-Neuns families complex, 40 to 60 percent slopes.	4.6	0.1%
hsxk	Neuns-Hugo families complex, 40 to 60 percent slopes.	395.5	5.4%
hsxm	Neuns-Marpa families complex, 40 to 60 percent slopes.	89.1	1.2%
hsxy	Neuns family, deep-Neuns family complex, 40 to 70 percent slopes.	152.1	2.1%
ht1x	Xerofluvents-Riverwash association, 0 to 20 percent slopes.	244.6	3.4%
Totals for Area of Interest		7,266.3	100.0%

Map Unit Descriptions

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a

Custom Soil Resource Report

given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

**Shasta-Trinity National Forest Area, Parts of Humboldt, Siskiyou,
Shasta, Tehama, and Trinity Counties, California; and Trinity County,
California, Weaverville Area**

20qtw—Placer Mine

Map Unit Composition

Placer mine: 100 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

**hmx5—ATTER-DUMPS, DREDGE TAILINGS-XEROFLUENTS COMPLEX,
2 TO 9 PERCENT SLOPES**

Map Unit Setting

National map unit symbol: hmx5

Elevation: 1,500 to 3,200 feet

Mean annual precipitation: 16 to 45 inches

Mean annual air temperature: 50 to 57 degrees F

Frost-free period: 90 to 180 days

Farmland classification: Not prime farmland

Map Unit Composition

Atter and similar soils: 50 percent

Dumps: 20 percent

Xerofluents and similar soils: 15 percent

Minor components: 15 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Atter

Setting

Landform: Stream terraces, alluvial fans

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Tread

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Alluvium derived from mixed and outwash from hydraulic mining

Typical profile

H1 - 0 to 8 inches: extremely gravelly loamy sand

H2 - 8 to 60 inches: stratified extremely gravelly loamy sand to extremely gravelly sandy loam

Properties and qualities

Slope: 2 to 9 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Somewhat excessively drained

Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Custom Soil Resource Report

Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7s

Hydrologic Soil Group: A

Ecological site: R021XG911CA - Sandy

Hydric soil rating: No

Description of Dumps

Setting

Landform: Stream terraces, alluvial fans

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Tread

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Dredge tailings

Typical profile

H1 - 0 to 60 inches: fragmental material

Properties and qualities

Slope: 2 to 9 percent

Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)

Frequency of flooding: Rare

Available water supply, 0 to 60 inches: Very low (about 1.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 8w

Hydrologic Soil Group: A

Hydric soil rating: No

Description of Xerofluvents

Setting

Landform: Stream terraces, alluvial fans

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Tread

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Altered by dredging operations alluvium derived from mixed

Typical profile

H1 - 0 to 5 inches: gravelly sand

H2 - 5 to 60 inches: extremely gravelly coarse sand

Properties and qualities

Slope: 2 to 9 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): High to very high (2.00 to 20.00 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: OccasionalNone

Frequency of ponding: None

Custom Soil Resource Report

Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7s

Hydrologic Soil Group: A

Hydric soil rating: Yes

Minor Components

Riverwash

Percent of map unit: 3 percent

Landform: Channels

Hydric soil rating: Yes

Weaverville

Percent of map unit: 3 percent

Hydric soil rating: No

Haysum

Percent of map unit: 2 percent

Hydric soil rating: No

Rock outcrop

Percent of map unit: 2 percent

Hydric soil rating: No

Carrcreek

Percent of map unit: 2 percent

Hydric soil rating: No

Mining ponds

Percent of map unit: 1 percent

Landform: Stream terraces

Hydric soil rating: Yes

Brownbear

Percent of map unit: 1 percent

Hydric soil rating: No

Brockgulch

Percent of map unit: 1 percent

Hydric soil rating: No

hmxp—BROWNSCREEK-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmxp

Elevation: 1,500 to 4,500 feet

Mean annual precipitation: 30 to 60 inches

Custom Soil Resource Report

Mean annual air temperature: 52 to 63 degrees F

Frost-free period: 90 to 130 days

Farmland classification: Not prime farmland

Map Unit Composition

Browns creek and similar soils: 50 percent

Dedrick and similar soils: 30 percent

Minor components: 16 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Browns creek

Setting

Landform: Ridges, mountain slopes

Landform position (two-dimensional): Summit, shoulder, backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Convex

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 6 inches: gravelly loam

H2 - 6 to 24 inches: very gravelly clay loam

H3 - 24 to 34 inches: very gravelly clay loam

H4 - 34 to 38 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: 20 to 40 inches to lithic bedrock

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Description of Dedrick

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Colluvium derived from sedimentary rock and/or residuum weathered from sedimentary rock

Custom Soil Resource Report

Typical profile

H1 - 0 to 3 inches: very gravelly loam
H2 - 3 to 15 inches: very gravelly loam
H3 - 15 to 19 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent
Depth to restrictive feature: 10 to 20 inches to lithic bedrock
Drainage class: Somewhat excessively drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high
(0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 0.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: D
Ecological site: F005XZ013CA - Thermic Mountains
Hydric soil rating: No

Minor Components

Dougcity

Percent of map unit: 5 percent
Hydric soil rating: No

Sheetiron

Percent of map unit: 5 percent
Hydric soil rating: No

Sheetiron variant

Percent of map unit: 5 percent
Hydric soil rating: No

Xerofluvents

Percent of map unit: 1 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmxs—BROWNSCREEK-DOUGCITY COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmxs
Elevation: 1,650 to 4,500 feet
Mean annual precipitation: 30 to 60 inches
Mean annual air temperature: 45 to 57 degrees F

Custom Soil Resource Report

Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Browns creek and similar soils: 42 percent
Dougcity and similar soils: 39 percent
Minor components: 19 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Browns creek

Setting

Landform: Ridges, mountain slopes
Landform position (two-dimensional): Summit, shoulder, backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 6 inches: gravelly loam
H2 - 6 to 24 inches: very gravelly clay loam
H3 - 24 to 34 inches: very gravelly clay loam
H4 - 34 to 38 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent
Depth to restrictive feature: 20 to 40 inches to lithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains 40-60"ppt
Hydric soil rating: No

Description of Dougcity

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Colluvium derived from mica schist

Typical profile

H1 - 0 to 13 inches: gravelly loam

Custom Soil Resource Report

H2 - 13 to 80 inches: very gravelly clay loam

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 5.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Ecological site: F005XZ021CA - Very Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Minor Components

Unnamed, sloping areas

Percent of map unit: 5 percent

Hydric soil rating: No

Sheetiron

Percent of map unit: 5 percent

Hydric soil rating: No

Barpeak

Percent of map unit: 5 percent

Hydric soil rating: No

Unnamed

Percent of map unit: 3 percent

Hydric soil rating: No

Xerofluvents

Percent of map unit: 1 percent

Landform: Stream terraces

Hydric soil rating: Yes

hmyf—DOUGCITY-DEDRICK COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmyf

Elevation: 1,500 to 4,500 feet

Mean annual precipitation: 30 to 60 inches

Mean annual air temperature: 45 to 63 degrees F

Frost-free period: 90 to 130 days

Custom Soil Resource Report

Farmland classification: Not prime farmland

Map Unit Composition

Dougcity and similar soils: 45 percent

Dedrick and similar soils: 35 percent

Minor components: 1 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dougcity

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Concave

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 13 inches: gravelly loam

H2 - 13 to 80 inches: very gravelly clay loam

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 5.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Ecological site: F005XZ021CA - Very Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Description of Dedrick

Setting

Landform: Ridges

Landform position (two-dimensional): Summit, shoulder

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 3 inches: very gravelly loam

H2 - 3 to 15 inches: very gravelly loam

H3 - 15 to 19 inches: unweathered bedrock

Custom Soil Resource Report

Properties and qualities

Slope: 50 to 75 percent
Depth to restrictive feature: 10 to 20 inches to lithic bedrock
Drainage class: Somewhat excessively drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high
(0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 0.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: D
Ecological site: F005XZ013CA - Thermic Mountains
Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 1 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmyg—DOUGCITY-DEMOGUL COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmyg
Elevation: 1,700 to 4,500 feet
Mean annual precipitation: 30 to 60 inches
Mean annual air temperature: 45 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Dougcity and similar soils: 45 percent
Demogul and similar soils: 35 percent
Minor components: 1 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dougcity

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Convex

Custom Soil Resource Report

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 13 inches: gravelly loam

H2 - 13 to 80 inches: very gravelly clay loam

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 5.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Ecological site: F005XZ021CA - Very Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Description of Demogul

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Concave

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 4 inches: gravelly loam

H2 - 4 to 34 inches: gravelly clay loam

H3 - 34 to 68 inches: gravelly clay loam

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 8.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Ecological site: F005XZ021CA - Very Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 1 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmz1—HAYSUM GRAVELLY LOAM, 5 TO 9 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmz1
Elevation: 2,200 to 2,600 feet
Mean annual precipitation: 30 to 40 inches
Mean annual air temperature: 50 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Prime farmland if irrigated

Map Unit Composition

Haysum and similar soils: 85 percent
Minor components: 4 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Haysum

Setting

Landform: Alluvial fans
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Tread
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Alluvium derived from mixed

Typical profile

H1 - 0 to 15 inches: gravelly loam
H2 - 15 to 60 inches: gravelly clay loam

Properties and qualities

Slope: 5 to 9 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high
(0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 8.1 inches)

Interpretive groups

Land capability classification (irrigated): 3e

Custom Soil Resource Report

Land capability classification (nonirrigated): 3e
Hydrologic Soil Group: B
Ecological site: F005XZ003CA - Terraces
Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent
Landform: Stream terraces
Hydric soil rating: Yes

Riverwash

Percent of map unit: 2 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmzb—HOTAW LOAM, 30 TO 50 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzb
Elevation: 1,800 to 4,000 feet
Mean annual precipitation: 30 to 50 inches
Mean annual air temperature: 52 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Hotaw and similar soils: 85 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Hotaw

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from granite

Typical profile

H1 - 0 to 6 inches: loam
H2 - 6 to 37 inches: sandy clay loam
H3 - 37 to 41 inches: weathered bedrock

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: 20 to 40 inches to paralithic bedrock
Drainage class: Well drained

Custom Soil Resource Report

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 5.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Ecological site: F005XZ008CA - Deep Mesic Hills 40-60"ppt

Hydric soil rating: No

hmzl—MARPA-HOOSIMBIM-BAMTUSH COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzl

Elevation: 1,500 to 5,000 feet

Mean annual precipitation: 20 to 65 inches

Mean annual air temperature: 45 to 57 degrees F

Frost-free period: 90 to 250 days

Farmland classification: Not prime farmland

Map Unit Composition

Marpa and similar soils: 35 percent

Hoosimbim and similar soils: 25 percent

Bamtush and similar soils: 20 percent

Minor components: 2 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Convex

Parent material: Alluvium derived from metasedimentary rock and/or alluvium derived from metavolcanics and/or colluvium derived from metasedimentary rock and/or colluvium derived from metavolcanics

Typical profile

H1 - 0 to 3 inches: very gravelly sandy clay loam

H2 - 3 to 31 inches: very gravelly clay loam

H3 - 31 to 35 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: 20 to 40 inches to lithic bedrock

Custom Soil Resource Report

Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high
(0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.5 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Description of Hoosimbim

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Alluvium derived from metavolcanics and/or alluvium derived from
metasedimentary rock and/or colluvium derived from metasedimentary rock
and/or colluvium derived from metavolcanics

Typical profile

H1 - 0 to 4 inches: extremely gravelly sandy loam
H2 - 4 to 16 inches: very gravelly sandy clay loam
H3 - 16 to 42 inches: extremely gravelly sandy clay loam
H4 - 42 to 46 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent
Depth to restrictive feature: 40 to 60 inches to lithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high
(0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.6 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: B
Ecological site: F005XZ019CA - Deep Mesic Mountains 40-60"ppt
Hydric soil rating: No

Description of Bamtush

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope

Custom Soil Resource Report

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Alluvium derived from metasedimentary rock and/or alluvium derived from metavolcanics and/or colluvium derived from metavolcanics and/or colluvium derived from metasedimentary rock

Typical profile

H1 - 0 to 6 inches: extremely gravelly loam

H2 - 6 to 14 inches: very gravelly loam

H3 - 14 to 67 inches: very gravelly clay loam

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 4.4 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: B

Ecological site: F005XZ021CA - Very Deep Gravelly Mesic Mountains 40-60"ppt

Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent

Landform: Drainageways

Hydric soil rating: Yes

hmzt—MUSSERHILL GRAVELLY LOAM, 15 TO 30 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzt

Elevation: 2,000 to 3,300 feet

Mean annual precipitation: 30 to 40 inches

Mean annual air temperature: 50 to 57 degrees F

Frost-free period: 90 to 130 days

Farmland classification: Not prime farmland

Map Unit Composition

Musserhill and similar soils: 85 percent

Minor components: 2 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Musserhill

Setting

Landform: Hillslopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Side slope

Down-slope shape: Concave

Across-slope shape: Convex

Parent material: Residuum weathered from conglomerate

Typical profile

H1 - 0 to 5 inches: gravelly loam

H2 - 5 to 11 inches: very gravelly clay loam

H3 - 11 to 32 inches: extremely cobbly clay loam

H4 - 32 to 36 inches: weathered bedrock

Properties and qualities

Slope: 15 to 30 percent

Depth to restrictive feature: 20 to 40 inches to paralithic bedrock

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 4e

Hydrologic Soil Group: C

Ecological site: F005XZ006CA - Mesic Hills <40"ppt

Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent

Landform: Stream terraces

Hydric soil rating: Yes

hmzv—MUSSEHILL GRAVELLY LOAM, 30 TO 50 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzv

Custom Soil Resource Report

Elevation: 2,000 to 3,300 feet
Mean annual precipitation: 30 to 40 inches
Mean annual air temperature: 50 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Musserhill and similar soils: 85 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Musserhill

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from conglomerate

Typical profile

H1 - 0 to 5 inches: gravelly loam
H2 - 5 to 11 inches: very gravelly clay loam
H3 - 11 to 32 inches: extremely cobbly clay loam
H4 - 32 to 36 inches: weathered bedrock

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: 20 to 40 inches to paralithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ006CA - Mesic Hills <40"ppt
Hydric soil rating: No

hmzw—MUSSEHILL-WEAVERVILLE COMPLEX, 15 TO 30 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzw
Elevation: 1,800 to 3,900 feet
Mean annual precipitation: 30 to 55 inches
Mean annual air temperature: 45 to 57 degrees F

Custom Soil Resource Report

Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Musserhill and similar soils: 45 percent
Weaverville and similar soils: 35 percent
Minor components: 2 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Musserhill

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from conglomerate

Typical profile

H1 - 0 to 5 inches: gravelly loam
H2 - 5 to 11 inches: very gravelly clay loam
H3 - 11 to 32 inches: extremely cobbly clay loam
H4 - 32 to 36 inches: weathered bedrock

Properties and qualities

Slope: 15 to 30 percent
Depth to restrictive feature: 20 to 40 inches to paralithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4e
Hydrologic Soil Group: C
Ecological site: F005XZ006CA - Mesic Hills <40"ppt
Hydric soil rating: No

Description of Weaverville

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from sedimentary rock

Typical profile

H1 - 0 to 4 inches: clay loam
H2 - 4 to 56 inches: gravelly clay loam
H3 - 56 to 81 inches: gravelly clay loam

Custom Soil Resource Report

Properties and qualities

Slope: 15 to 30 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4e
Hydrologic Soil Group: C
Ecological site: F005XZ009CA - Very Deep Mesic Hills 40-60"ppt
Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmzx—MUSSERHILL-WEAVERVILLE COMPLEX, 30 TO 50 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzx
Elevation: 1,800 to 3,900 feet
Mean annual precipitation: 30 to 55 inches
Mean annual air temperature: 45 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Musserhill and similar soils: 45 percent
Weaverville and similar soils: 30 percent
Minor components: 2 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Musserhill

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope

Custom Soil Resource Report

Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from conglomerate

Typical profile

H1 - 0 to 5 inches: gravelly loam
H2 - 5 to 11 inches: very gravelly clay loam
H3 - 11 to 32 inches: extremely cobbly clay loam
H4 - 32 to 36 inches: weathered bedrock

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: 20 to 40 inches to paralithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ006CA - Mesic Hills <40"ppt
Hydric soil rating: No

Description of Weaverville

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from sedimentary rock

Typical profile

H1 - 0 to 4 inches: loam
H2 - 4 to 56 inches: gravelly clay loam
H3 - 56 to 81 inches: gravelly clay loam

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C

Custom Soil Resource Report

Ecological site: F005XZ009CA - Very Deep Mesic Hills 40-60"ppt
Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent
Landform: Stream terraces
Hydric soil rating: Yes

hmzy—MUSSERHILL-WEAVERVILLE-URBAN LAND COMPLEX, 9 TO 30 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hmzy
Elevation: 1,800 to 3,900 feet
Mean annual precipitation: 30 to 55 inches
Mean annual air temperature: 45 to 57 degrees F
Frost-free period: 90 to 130 days
Farmland classification: Not prime farmland

Map Unit Composition

Musserhill and similar soils: 35 percent
Weaverville and similar soils: 30 percent
Urban land: 20 percent
Minor components: 2 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Musserhill

Setting

Landform: Hillslopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Side slope
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from conglomerate

Typical profile

H1 - 0 to 5 inches: gravelly loam
H2 - 5 to 11 inches: very gravelly clay loam
H3 - 11 to 32 inches: extremely cobbly clay loam
H4 - 32 to 36 inches: weathered bedrock

Properties and qualities

Slope: 9 to 30 percent
Depth to restrictive feature: 20 to 40 inches to paralithic bedrock
Drainage class: Well drained

Custom Soil Resource Report

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 4e

Hydrologic Soil Group: C

Ecological site: F005XZ006CA - Mesic Hills <40"ppt

Hydric soil rating: No

Description of Weaverville

Setting

Landform: Hillslopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Side slope

Down-slope shape: Concave

Across-slope shape: Concave, convex

Parent material: Residuum weathered from sedimentary rock

Typical profile

H1 - 0 to 4 inches: clay loam

H2 - 4 to 56 inches: gravelly clay loam

H3 - 56 to 81 inches: gravelly clay loam

Properties and qualities

Slope: 9 to 30 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 7.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 4e

Hydrologic Soil Group: C

Ecological site: F005XZ009CA - Very Deep Mesic Hills 40-60"ppt

Hydric soil rating: No

Description of Urban Land

Setting

Landform: Hillslopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Side slope

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Earth spread deposits derived from mixed

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 8s

Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent

Landform: Stream terraces

Hydric soil rating: Yes

hn0j—URBAN LAND-XERALFS COMPLEX, 5 TO 30 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hn0j

Elevation: 1,800 to 2,200 feet

Mean annual precipitation: 30 to 40 inches

Mean annual air temperature: 50 to 57 degrees F

Frost-free period: 90 to 130 days

Farmland classification: Not prime farmland

Map Unit Composition

Urban land: 42 percent

Xeralfs and similar soils: 38 percent

Minor components: 2 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Urban Land

Setting

Landform: Hillslopes, terraces

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Side slope, tread

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Residuum weathered from mixed

Typical profile

H1 - 0 to 6 inches: variable

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 8s

Hydric soil rating: No

Description of Xeralfs

Setting

Landform: Hillslopes, terraces

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Side slope, tread

Down-slope shape: Concave, linear

Across-slope shape: Linear

Parent material: Alluvium derived from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 1 inches: very gravelly clay loam

H2 - 1 to 30 inches: extremely gravelly clay loam

H3 - 30 to 34 inches: weathered bedrock

Properties and qualities

Slope: 5 to 30 percent

Depth to restrictive feature: 10 to 60 inches to paralithic bedrock

Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.60 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Xerofluvents

Percent of map unit: 2 percent

Landform: Stream terraces

Hydric soil rating: Yes

hn0s—VITZTHUM-CARGENT COMPLEX, 50 TO 75 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hn0s

Elevation: 1,700 to 4,200 feet

Mean annual precipitation: 30 to 60 inches

Mean annual air temperature: 50 to 63 degrees F

Frost-free period: 90 to 130 days

Farmland classification: Not prime farmland

Map Unit Composition

Vitzthum and similar soils: 50 percent

Cargent and similar soils: 30 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Vitzthum

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 6 inches: very gravelly loam

H2 - 6 to 18 inches: very gravelly sandy clay loam

H3 - 18 to 22 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent

Depth to restrictive feature: 10 to 20 inches to lithic bedrock

Drainage class: Somewhat excessively drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 1.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: D

Ecological site: R005XZ016CA - Shallow Mesic Mountains 40-60"ppt

Hydric soil rating: No

Description of Cargent

Setting

Landform: Mountain slopes

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Convex

Parent material: Colluvium derived from mica schist and/or residuum weathered from mica schist

Typical profile

H1 - 0 to 3 inches: very gravelly sandy clay loam

H2 - 3 to 21 inches: very gravelly loam

H3 - 21 to 32 inches: extremely gravelly loam

H4 - 32 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 50 to 75 percent
Depth to restrictive feature: 20 to 40 inches to lithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7s
Hydrologic Soil Group: C
Ecological site: F005XZ013CA - Thermic Mountains
Hydric soil rating: No

hn0w—WEITCHPEC-DUBAKELLA COMPLEX, 30 TO 50 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hn0w
Elevation: 1,000 to 5,500 feet
Mean annual precipitation: 20 to 75 inches
Mean annual air temperature: 45 to 55 degrees F
Frost-free period: 90 to 235 days
Farmland classification: Not prime farmland

Map Unit Composition

Weitchpec and similar soils: 50 percent
Dubakella and similar soils: 30 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Weitchpec

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from serpentinite

Typical profile

H1 - 0 to 10 inches: gravelly loam
H2 - 10 to 29 inches: very gravelly sandy clay loam
H3 - 29 to 33 inches: unweathered bedrock

Custom Soil Resource Report

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: 20 to 40 inches to lithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.5 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains 40-60"ppt
Hydric soil rating: No

Description of Dubakella

Setting

Landform: Mountain slopes
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Convex
Parent material: Residuum weathered from serpentinite

Typical profile

H1 - 0 to 5 inches: cobbly clay loam
H2 - 5 to 34 inches: very gravelly clay
H3 - 34 to 38 inches: unweathered bedrock

Properties and qualities

Slope: 30 to 50 percent
Depth to restrictive feature: 20 to 40 inches to lithic bedrock
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.20 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7s
Hydrologic Soil Group: D
Ecological site: F005XZ014CA - Mesic Mountains <40"ppt
Hydric soil rating: No

hn14—XEROFLUENTS-RIVERWASH COMPLEX, 0 TO 5 PERCENT SLOPES

Map Unit Setting

National map unit symbol: hn14
Elevation: 700 to 2,900 feet
Mean annual precipitation: 8 to 45 inches
Mean annual air temperature: 46 to 57 degrees F
Frost-free period: 90 to 180 days
Farmland classification: Not prime farmland

Map Unit Composition

Xerofluents and similar soils: 45 percent
Riverwash: 35 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Xerofluents

Setting

Landform: Flood plains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Alluvium derived from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 5 inches: gravelly sand
H2 - 5 to 60 inches: extremely gravelly coarse sand

Properties and qualities

Slope: 0 to 5 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): High to very high (2.00 to 20.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: OccasionalNone
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7s
Hydrologic Soil Group: A
Hydric soil rating: Yes

Description of Riverwash

Setting

Landform: Channels

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Tread

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Alluvium derived from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 5 inches: gravelly coarse sand

H2 - 5 to 60 inches: stratified extremely gravelly coarse sand to gravelly sand

Properties and qualities

Slope: 0 to 5 percent

Drainage class: Excessively drained

Capacity of the most limiting layer to transmit water (Ksat): High to very high (2.00 to 20.00 in/hr)

Depth to water table: About 0 to 24 inches

Available water supply, 0 to 60 inches: Very low (about 3.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 8w

Hydric soil rating: Yes

hsps—Aquolls-Xerolls complex, 0 to 20 percent slopes

Map Unit Setting

National map unit symbol: hsps

Elevation: 3,500 to 6,000 feet

Mean annual precipitation: 40 to 55 inches

Mean annual air temperature: 45 to 52 degrees F

Frost-free period: 100 to 120 days

Farmland classification: Not prime farmland

Map Unit Composition

Aquolls and similar soils: 60 percent

Xerolls and similar soils: 40 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Aquolls

Setting

Landform: Basin floors

Landform position (three-dimensional): Talf

Down-slope shape: Linear

Across-slope shape: Linear

Custom Soil Resource Report

Parent material: Alluvium

Typical profile

H1 - 0 to 8 inches: loam

H2 - 8 to 26 inches: silt loam

H3 - 26 to 37 inches: loam

H4 - 37 to 41 inches: unweathered bedrock

Properties and qualities

Slope: 0 to 20 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Poorly drained

Runoff class: High

Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 4.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6w

Hydrologic Soil Group: D

Ecological site: F022BG201CA - Mesic Ash-Influenced Mountains

Hydric soil rating: Yes

Description of Xerolls

Setting

Landform: Basin floors

Landform position (three-dimensional): Talf

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Alluvium

Typical profile

H1 - 0 to 9 inches: loam

H2 - 9 to 27 inches: loam

H3 - 27 to 31 inches: unweathered bedrock

Properties and qualities

Slope: 0 to 20 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Somewhat poorly drained

Runoff class: High

Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high (0.01 to 0.57 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Ecological site: F022BG201CA - Mesic Ash-Influenced Mountains

Hydric soil rating: No

hsq5—Chaix family, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsq5
Elevation: 2,000 to 5,000 feet
Mean annual precipitation: 35 to 60 inches
Mean annual air temperature: 54 to 57 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Chaix family and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Chaix Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from granite

Typical profile

H1 - 0 to 10 inches: gravelly coarse sandy loam
H2 - 10 to 18 inches: cobbly coarse sandy loam
H3 - 18 to 29 inches: gravelly coarse sandy loam
H4 - 29 to 33 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 29 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: B
Ecological site: F005XZ019CA - Deep Mesic Mountains 40-60"ppt
Hydric soil rating: No

Minor Components

Hugo family

Percent of map unit: 10 percent
Hydric soil rating: No

Holland family, granitic

Percent of map unit: 5 percent
Hydric soil rating: No

Chawanakee family

Percent of map unit: 5 percent
Hydric soil rating: No

Ovall family

Percent of map unit: 5 percent
Hydric soil rating: No

hsqc—Chawanakee-Chaix families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsqc
Elevation: 2,000 to 5,000 feet
Mean annual precipitation: 35 to 60 inches
Mean annual air temperature: 54 to 57 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Chawanakee family and similar soils: 45 percent
Chaix family and similar soils: 30 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Chawanakee Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from granite

Typical profile

H1 - 0 to 6 inches: gravelly sandy loam
H2 - 6 to 11 inches: cobbly loam
H3 - 11 to 15 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Custom Soil Resource Report

Depth to restrictive feature: 11 inches to paralithic bedrock
Drainage class: Somewhat excessively drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: D
Ecological site: F005XZ014CA - Mesic Mountains <40"ppt
Hydric soil rating: No

Description of Chaix Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from granite

Typical profile

H1 - 0 to 10 inches: gravelly coarse sandy loam
H2 - 10 to 18 inches: cobbly coarse sandy loam
H3 - 18 to 29 inches: gravelly coarse sandy loam
H4 - 29 to 33 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 29 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 2.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: B
Ecological site: F005XZ019CA - Deep Mesic Mountains 40-60"ppt
Hydric soil rating: No

Minor Components

Ovall family

Percent of map unit: 10 percent
Hydric soil rating: No

Holland family, granitic

Percent of map unit: 10 percent
Hydric soil rating: No

Rock outcrop, granitic

Percent of map unit: 5 percent
Hydric soil rating: No

hsr6—Dunsmuir family, 15 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hsr6
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Dunsmuir family and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dunsmuir Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from serpentinite

Typical profile

H1 - 0 to 7 inches: gravelly sandy clay loam
H2 - 7 to 44 inches: gravelly clay loam
H3 - 44 to 53 inches: very cobbly clay
H4 - 53 to 57 inches: weathered bedrock

Properties and qualities

Slope: 15 to 40 percent
Depth to restrictive feature: 53 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None

Custom Soil Resource Report

Available water supply, 0 to 60 inches: Moderate (about 7.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Holland family, deep

Percent of map unit: 10 percent

Hydric soil rating: No

Ishi pishi family, deep

Percent of map unit: 10 percent

Hydric soil rating: No

Holland family

Percent of map unit: 5 percent

Hydric soil rating: No

hsr7—Dunsmuir family, 40 to 55 percent slopes.

Map Unit Setting

National map unit symbol: hsr7

Elevation: 1,500 to 5,500 feet

Mean annual precipitation: 40 to 70 inches

Mean annual air temperature: 50 to 55 degrees F

Frost-free period: 130 to 160 days

Farmland classification: Not prime farmland

Map Unit Composition

Dunsmuir family and similar soils: 75 percent

Minor components: 25 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dunsmuir Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from serpentinite

Typical profile

H1 - 0 to 7 inches: gravelly sandy clay loam

H2 - 7 to 44 inches: gravelly clay loam

H3 - 44 to 53 inches: very cobbly clay

H4 - 53 to 57 inches: weathered bedrock

Custom Soil Resource Report

Properties and qualities

Slope: 40 to 55 percent
Depth to restrictive feature: 53 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Ishi pishi family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Holland family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Ishi pishi family

Percent of map unit: 5 percent
Hydric soil rating: No

hsr9—Dunsmuir-Ishi Pishi, deep families complex, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hsr9
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Dunsmuir family and similar soils: 55 percent
Ishi pishi family, deep, and similar soils: 25 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dunsmuir Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from serpentinite

Typical profile

H1 - 0 to 7 inches: gravelly sandy clay loam
H2 - 7 to 44 inches: gravelly clay loam
H3 - 44 to 53 inches: very cobbly clay
H4 - 53 to 57 inches: weathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 53 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Description of Ishi Pishi Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from ultramafic rock

Typical profile

H1 - 0 to 7 inches: gravelly loam
H2 - 7 to 48 inches: very cobbly clay
H3 - 48 to 58 inches: unweathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 48 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high (0.01 to 0.20 in/hr)
Depth to water table: More than 80 inches

Custom Soil Resource Report

Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Holland family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Ishi pishi family

Percent of map unit: 10 percent
Hydric soil rating: No

hsrq—Forbes family, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hsrq
Elevation: 2,000 to 3,200 feet
Mean annual precipitation: 35 to 45 inches
Mean annual air temperature: 54 to 57 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Forbes family and similar soils: 75 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Forbes Family

Setting

Landform: Terraces
Landform position (two-dimensional): Footslope
Landform position (three-dimensional): Tread
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Non-marine alluvium

Typical profile

H1 - 0 to 8 inches: loam
H2 - 8 to 67 inches: gravelly sandy clay

Properties and qualities

Slope: 20 to 40 percent

Custom Soil Resource Report

Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Holland family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent
Hydric soil rating: No

Soulajule family

Percent of map unit: 5 percent
Hydric soil rating: No

hsrr—Forbes family, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsrr
Elevation: 2,000 to 3,200 feet
Mean annual precipitation: 35 to 45 inches
Mean annual air temperature: 54 to 57 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Forbes family and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Forbes Family

Setting

Landform: Terraces
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Tread

Custom Soil Resource Report

Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Non-marine alluvium

Typical profile

H1 - 0 to 8 inches: loam
H2 - 8 to 67 inches: gravelly sandy clay

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately high (0.20 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: C
Ecological site: F022BG201CA - Mesic Ash-Influenced Mountains
Hydric soil rating: No

Minor Components

Marpa family

Percent of map unit: 13 percent
Hydric soil rating: No

Soulajule family

Percent of map unit: 12 percent
Hydric soil rating: No

hss5—Goulding family, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hss5
Elevation: 2,000 to 4,500 feet
Mean annual precipitation: 30 to 50 inches
Mean annual air temperature: 55 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Goulding family and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Goulding Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics

Typical profile

H1 - 0 to 7 inches: very gravelly loam

H2 - 7 to 15 inches: very gravelly loam

H3 - 15 to 19 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 15 inches to lithic bedrock

Drainage class: Well drained

Runoff class: High

Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to
1.98 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 1.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: D

Ecological site: F005XZ014CA - Mesic Mountains <40"ppt

Hydric soil rating: No

Minor Components

Typic xerorthents

Percent of map unit: 10 percent

Hydric soil rating: No

Chawanakee family

Percent of map unit: 5 percent

Hydric soil rating: No

Etsel family

Percent of map unit: 5 percent

Hydric soil rating: No

Rock outcrop, metamorphic

Percent of map unit: 5 percent

Hydric soil rating: No

hst9—Holland family, deep, 0 to 20 percent slopes.

Map Unit Setting

National map unit symbol: hst9
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 35 to 70 inches
Mean annual air temperature: 52 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from granite and/or residuum weathered from metasedimentary rock and/or residuum weathered from metavolcanics

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 0 to 20 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Hugo family

Percent of map unit: 10 percent
Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent
Hydric soil rating: No

Holland family

Percent of map unit: 5 percent
Hydric soil rating: No

Marpa family, deep

Percent of map unit: 5 percent
Hydric soil rating: No

hstb—Holland family, deep, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hstb
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 35 to 70 inches
Mean annual air temperature: 52 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metavolcanics and/or residuum weathered from metasedimentary rock and/or residuum weathered from granite

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Custom Soil Resource Report

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 10 percent
Hydric soil rating: No

Marpa family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent
Hydric soil rating: No

hstc—Holland family, deep, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hstc
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 35 to 70 inches
Mean annual air temperature: 52 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains

Custom Soil Resource Report

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam

H2 - 3 to 46 inches: gravelly clay loam

H3 - 46 to 50 inches: extremely cobbly clay loam

H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 39 to 59 inches to paralithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Marpa family, deep

Percent of map unit: 5 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 5 percent

Hydric soil rating: No

Ovall family

Percent of map unit: 5 percent

Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent

Hydric soil rating: No

Holland family, moderately deep

Percent of map unit: 5 percent

Hydric soil rating: No

hstk—Holland, deep-Marpa families complex, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hstk
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 50 percent
Marpa family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C

Custom Soil Resource Report

Hydric soil rating: No

Description of Marpa Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam

H2 - 13 to 26 inches: very gravelly clay loam

H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 20 to 40 percent

Depth to restrictive feature: 26 inches to lithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 10 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 5 percent

Hydric soil rating: No

Marpa family, deep

Percent of map unit: 5 percent

Hydric soil rating: No

hstl—Holland, deep-Marpa families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hstl
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 50 percent
Marpa family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from granite and/or residuum weathered from metavolcanics and/or residuum weathered from metasedimentary rock

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C

Custom Soil Resource Report

Hydric soil rating: No

Description of Marpa Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam

H2 - 13 to 26 inches: very gravelly clay loam

H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 26 inches to lithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 10 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 5 percent

Hydric soil rating: No

Marpa family, deep

Percent of map unit: 5 percent

Hydric soil rating: No

hstm—Holland-Marpa families, deep, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hstm
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 55 percent
Marpa family, deep, and similar soils: 25 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e

Custom Soil Resource Report

Hydrologic Soil Group: C
Hydric soil rating: No

Description of Marpa Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 6 inches: gravelly loam
H2 - 6 to 60 inches: very gravelly clay loam
H3 - 60 to 64 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 60 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 6.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Minor Components

Neuns family, deep

Percent of map unit: 5 percent
Hydric soil rating: No

Neuns family

Percent of map unit: 5 percent
Hydric soil rating: No

Holland family

Percent of map unit: 5 percent
Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent
Hydric soil rating: No

hstp—Holland, deep-neuns families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hstp
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Holland family, deep, and similar soils: 50 percent
Neuns family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Holland Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam
H2 - 3 to 46 inches: gravelly clay loam
H3 - 46 to 50 inches: extremely cobbly clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 39 to 59 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e

Custom Soil Resource Report

Hydrologic Soil Group: C
Hydric soil rating: No

Description of Neuns Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 11 inches: very gravelly sandy loam
H2 - 11 to 23 inches: very gravelly sandy loam
H3 - 23 to 33 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 23 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: B
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains 40-60"ppt
Hydric soil rating: No

Minor Components

Neuns family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent
Hydric soil rating: No

Holland family

Percent of map unit: 5 percent
Hydric soil rating: No

hsvd—Ishi Pishi-Olete families asociation, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hsvd
Elevation: 2,200 to 6,000 feet
Mean annual precipitation: 50 to 70 inches
Mean annual air temperature: 48 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Ishi pishi family and similar soils: 50 percent
Olete family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Ishi Pishi Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from ultramafic rock

Typical profile

H1 - 0 to 7 inches: gravelly loam
H2 - 7 to 34 inches: very gravelly clay
H3 - 34 to 44 inches: unweathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 34 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.20 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: D
Hydric soil rating: No

Description of Olete Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from ultramafic rock

Typical profile

H1 - 0 to 6 inches: gravelly loam
H2 - 6 to 35 inches: very gravelly loam
H3 - 35 to 39 inches: unweathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 35 inches to lithic bedrock
Drainage class: Well drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 1.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Hydric soil rating: No

Minor Components

Konocti family

Percent of map unit: 10 percent
Hydric soil rating: No

Ishi pishi family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

hsvg—Ishi Pishi-Tamflat families association, 35 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsvg
Elevation: 2,200 to 6,000 feet
Mean annual precipitation: 50 to 70 inches
Mean annual air temperature: 48 to 52 degrees F

Custom Soil Resource Report

Frost-free period: 130 to 160 days

Farmland classification: Not prime farmland

Map Unit Composition

Ishi pishi family and similar soils: 55 percent

Tamflat family and similar soils: 35 percent

Minor components: 10 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Ishi Pishi Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from ultramafic rock

Typical profile

H1 - 0 to 7 inches: gravelly loam

H2 - 7 to 34 inches: very gravelly clay

H3 - 34 to 44 inches: unweathered bedrock

Properties and qualities

Slope: 35 to 60 percent

Depth to restrictive feature: 34 inches to lithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.20 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: D

Hydric soil rating: No

Description of Tamflat Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from ultramafic rock

Typical profile

H1 - 0 to 1 inches: very cobbly loam

H2 - 1 to 19 inches: extremely gravelly clay

H3 - 19 to 20 inches: unweathered bedrock

Properties and qualities

Slope: 35 to 60 percent
Depth to restrictive feature: 19 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.20 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.6 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e
Hydrologic Soil Group: D
Hydric soil rating: No

Minor Components

Ishi pishi family, deep

Percent of map unit: 3 percent
Hydric soil rating: No

Beaughton family

Percent of map unit: 3 percent
Hydric soil rating: No

Rock outcrop, ultramafic

Percent of map unit: 3 percent
Hydric soil rating: No

Lithic haploxeralfs

Percent of map unit: 1 percent
Hydric soil rating: No

hsw7—Marpa family, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsw7
Elevation: 1,000 to 5,500 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 55 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam

H2 - 13 to 26 inches: very gravelly clay loam

H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 26 inches to lithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Minor Components

Neuns family

Percent of map unit: 10 percent

Hydric soil rating: No

Holland family

Percent of map unit: 5 percent

Hydric soil rating: No

Deadwood family

Percent of map unit: 5 percent

Hydric soil rating: No

Rock outcrop, metamorphic

Percent of map unit: 5 percent

Hydric soil rating: No

hsw9—Marpa-Chawanakee families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsw9
Elevation: 2,000 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 54 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 60 percent
Chawanakee family and similar soils: 30 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Description of Chawanakee Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from granite

Typical profile

H1 - 0 to 6 inches: gravelly sandy loam
H2 - 6 to 11 inches: cobbly loam
H3 - 11 to 15 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 11 inches to paralithic bedrock
Drainage class: Somewhat excessively drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: D
Ecological site: F005XZ014CA - Mesic Mountains <40"ppt
Hydric soil rating: No

Minor Components

Neuns family

Percent of map unit: 3 percent
Hydric soil rating: No

Rock outcrop, metamorphic

Percent of map unit: 3 percent
Hydric soil rating: No

Deadwood family

Percent of map unit: 3 percent
Hydric soil rating: No

Goulding family

Percent of map unit: 1 percent
Hydric soil rating: No

hswf—Marpa-Holland, deep families complex, 0 to 20 percent slopes.

Map Unit Setting

National map unit symbol: hswf
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 50 percent
Holland family, deep, and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 0 to 20 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Custom Soil Resource Report

Hydric soil rating: No

Description of Holland Family, Deep

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam

H2 - 3 to 46 inches: gravelly clay loam

H3 - 46 to 50 inches: extremely cobbly clay loam

H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 0 to 20 percent

Depth to restrictive feature: 39 to 59 inches to paralithic bedrock

Drainage class: Well drained

Runoff class: High

Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 10 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 5 percent

Hydric soil rating: No

Neuns family

Percent of map unit: 5 percent

Hydric soil rating: No

hswg—Marpa-Holland, deep families complex, 20 to 40 percent slopes.

Map Unit Setting

National map unit symbol: hswg
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 60 percent
Holland family, deep, and similar soils: 30 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 20 to 40 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Custom Soil Resource Report

Hydric soil rating: No

Description of Holland Family, Deep

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from granite and/or residuum weathered from metavolcanics and/or residuum weathered from metasedimentary rock

Typical profile

H1 - 0 to 3 inches: gravelly loam

H2 - 3 to 46 inches: gravelly clay loam

H3 - 46 to 50 inches: extremely cobbly clay loam

H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 20 to 40 percent

Depth to restrictive feature: 39 to 59 inches to paralithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Neuns family

Percent of map unit: 3 percent

Hydric soil rating: No

Holland family

Percent of map unit: 3 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 3 percent

Hydric soil rating: No

Forbes family

Percent of map unit: 1 percent

Hydric soil rating: No

hsw—Marpa-holland, deep families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsw
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 60 percent
Holland family, deep, and similar soils: 30 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Custom Soil Resource Report

Hydric soil rating: No

Description of Holland Family, Deep

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from metasedimentary rock and/or
residuum weathered from metavolcanics and/or residuum weathered from
granite

Typical profile

H1 - 0 to 3 inches: gravelly loam

H2 - 3 to 46 inches: gravelly clay loam

H3 - 46 to 50 inches: extremely cobbly clay loam

H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 39 to 59 inches to paralithic bedrock

Drainage class: Well drained

Runoff class: Very high

Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately
low (0.00 to 0.06 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Moderate (about 7.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: C

Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 3 percent

Hydric soil rating: No

Forbes family

Percent of map unit: 3 percent

Hydric soil rating: No

Neuns family

Percent of map unit: 3 percent

Hydric soil rating: No

Hugo family

Percent of map unit: 1 percent

Hydric soil rating: No

hswm—Marpa-Neuns families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hswm
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Marpa family and similar soils: 60 percent
Neuns family and similar soils: 30 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Custom Soil Resource Report

Hydric soil rating: No

Description of Neuns Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Residuum weathered from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 11 inches: very gravelly sandy loam

H2 - 11 to 23 inches: very gravelly sandy loam

H3 - 23 to 33 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent

Depth to restrictive feature: 23 inches to lithic bedrock

Drainage class: Well drained

Runoff class: Medium

Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 6e

Hydrologic Soil Group: B

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Minor Components

Holland family

Percent of map unit: 3 percent

Hydric soil rating: No

Neuns family, deep

Percent of map unit: 3 percent

Hydric soil rating: No

Deadwood family

Percent of map unit: 3 percent

Hydric soil rating: No

Neuns family, schist substratum

Percent of map unit: 1 percent

Hydric soil rating: No

hsxk—Neuns-Hugo families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsxk
Elevation: 1,500 to 5,500 feet
Mean annual precipitation: 35 to 70 inches
Mean annual air temperature: 50 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Neuns family and similar soils: 50 percent
Hugo family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Neuns Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 11 inches: very gravelly sandy loam
H2 - 11 to 23 inches: very gravelly sandy loam
H3 - 23 to 27 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 23 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: B

Custom Soil Resource Report

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Description of Hugo Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from granite and/or residuum weathered from metavolcanics and/or residuum weathered from metasedimentary rock

Typical profile

H1 - 0 to 4 inches: loam
H2 - 4 to 22 inches: loam
H3 - 22 to 50 inches: gravelly sandy clay loam
H4 - 50 to 59 inches: weathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 50 inches to paralithic bedrock
Drainage class: Well drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 1.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 7.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: B
Hydric soil rating: No

Minor Components

Neuns family, deep

Percent of map unit: 10 percent
Hydric soil rating: No

Deadwood family

Percent of map unit: 5 percent
Hydric soil rating: No

Hugo family, moderately deep

Percent of map unit: 5 percent
Hydric soil rating: No

hsxm—Neuns-Marpa families complex, 40 to 60 percent slopes.

Map Unit Setting

National map unit symbol: hsxm
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 59 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Neuns family and similar soils: 50 percent
Marpa family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Neuns Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 11 inches: very gravelly sandy loam
H2 - 11 to 23 inches: very gravelly sandy loam
H3 - 23 to 33 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 23 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: B

Custom Soil Resource Report

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Description of Marpa Family

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Residuum weathered from metamorphic and sedimentary rock

Typical profile

H1 - 0 to 13 inches: gravelly loam
H2 - 13 to 26 inches: very gravelly clay loam
H3 - 26 to 36 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 60 percent
Depth to restrictive feature: 26 inches to lithic bedrock
Drainage class: Well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Low to moderately high
(0.01 to 0.57 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 3.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: C
Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt
Hydric soil rating: No

Minor Components

Deadwood family

Percent of map unit: 10 percent
Hydric soil rating: No

Typic xerorthents

Percent of map unit: 5 percent
Hydric soil rating: No

Hugo family, moderately deep

Percent of map unit: 5 percent
Hydric soil rating: No

hsxy—Neuns family, deep-Neuns family complex, 40 to 70 percent slopes.

Map Unit Setting

National map unit symbol: hsxy
Elevation: 2,500 to 5,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 50 to 54 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Neuns family, deep, and similar soils: 50 percent
Neuns family and similar soils: 30 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Neuns Family, Deep

Setting

Landform: Mountains
Landform position (two-dimensional): Backslope
Landform position (three-dimensional): Mountainflank
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Residuum weathered from igneous, metamorphic and sedimentary rock

Typical profile

H1 - 0 to 9 inches: very gravelly loam
H2 - 9 to 61 inches: very gravelly loam
H3 - 61 to 65 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 70 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 1.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.4 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 7e

Custom Soil Resource Report

Hydrologic Soil Group: B

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Description of Neuns Family

Setting

Landform: Mountains

Landform position (two-dimensional): Backslope

Landform position (three-dimensional): Mountainflank

Down-slope shape: Concave

Across-slope shape: Concave

Parent material: Residuum weathered from metamorphic rock and/or residuum weathered from metavolcanics and/or residuum weathered from metasedimentary rock

Typical profile

H1 - 0 to 11 inches: very gravelly sandy loam

H2 - 11 to 23 inches: very gravelly sandy loam

H3 - 23 to 27 inches: unweathered bedrock

Properties and qualities

Slope: 40 to 70 percent

Depth to restrictive feature: More than 80 inches

Drainage class: Well drained

Runoff class: Medium

Capacity of the most limiting layer to transmit water (Ksat): Low to high (0.01 to 5.95 in/hr)

Depth to water table: More than 80 inches

Frequency of flooding: None

Frequency of ponding: None

Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7e

Hydrologic Soil Group: A

Ecological site: F005XZ018CA - Moderately Deep Gravelly Mesic Mountains
40-60"ppt

Hydric soil rating: No

Minor Components

Marpa family, deep

Percent of map unit: 10 percent

Hydric soil rating: No

Marpa family

Percent of map unit: 5 percent

Hydric soil rating: No

Deadwood family

Percent of map unit: 5 percent

Hydric soil rating: No

ht1x—Xerofluvents-Riverwash association, 0 to 20 percent slopes.

Map Unit Setting

National map unit symbol: ht1x
Elevation: 1,000 to 7,000 feet
Mean annual precipitation: 40 to 70 inches
Mean annual air temperature: 52 to 55 degrees F
Frost-free period: 130 to 160 days
Farmland classification: Not prime farmland

Map Unit Composition

Xerofluvents and similar soils: 70 percent
Riverwash: 30 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Xerofluvents

Setting

Landform: Alluvial fans
Landform position (two-dimensional): Toeslope
Landform position (three-dimensional): Flat
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Alluvium

Typical profile

H1 - 0 to 11 inches: sandy loam
H2 - 11 to 60 inches: stratified very gravelly sandy loam to gravelly loam

Properties and qualities

Slope: 0 to 20 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Low
Capacity of the most limiting layer to transmit water (Ksat): High (1.98 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: NoneRare
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: A
Ecological site: F022BG201CA - Mesic Ash-Influenced Mountains
Hydric soil rating: No

Description of Riverwash

Setting

Landform: Drainageways

Landform position (two-dimensional): Toeslope

Landform position (three-dimensional): Flat

Down-slope shape: Linear

Across-slope shape: Linear

Parent material: Alluvium

Typical profile

H1 - 0 to 60 inches: very gravelly sand

Properties and qualities

Slope: 0 to 20 percent

Drainage class: Excessively drained

Runoff class: Very high

Frequency of flooding: Frequent

Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 8

Hydrologic Soil Group: D

Hydric soil rating: Yes

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Custom Soil Resource Report

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Attachment C

Tribal Consultation and Cultural Records Search Documentation

North Coast Regional Water Quality Control Board

April 18, 2023

Bethany Llewellyn
Trinity County Resource Conservation District
30 Horseshoe Lane
Weaverville, CA 96093

Subject: Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Dear Bethany Llewellyn,

The North Coast Regional Water Quality Control Board (RWB) appreciates the opportunity to comment on this Project. The purpose of this letter is to advise the Trinity County Resource Conservation District about compliance with the *Categorical Waiver of Waste Discharge Requirements for Discharges Related to Timber Harvest Activities On Non-Federal Lands in the North Coast Region*, Order R1-2014-0011¹ (Waiver).

Project Summary

The project proposes mechanical and manual thinning of roadside vegetation in three general areas: Weaverville, Covington Mill, and North Trinity Lake. Up to ~7200 acres may be treated. Steep slopes and watercourse buffers will be excluded.

Waiver of Waste Discharge Requirements

The State Water Board Policy for the Implementation and Enforcement of the Nonpoint Source Pollution Control Program (Nonpoint Source Policy) requires that all nonpoint source discharges of waste be regulated by WDRs, waiver of WDRs, or prohibitions to ensure compliance with the Basin Plan. The Project is located within the Trinity River Watershed, which is listed on the Clean Water Act section 303(d) impaired waters list for Sediment. The Project must be in compliance with the total maximum daily load (TMDL) for the Trinity River watershed.

The Regional Water Board developed and adopted the Waiver as a means for timber projects to comply with the Nonpoint Source Policy, the Water Code, and the TMDL. Projects that receive coverage under the CALFIRE Timber Harvest Plan Exemption,

¹ The Waiver was extended via a Short Term Renewal Order, R1-2019-0008

Forest Practice Rules Section 1038, are automatically enrolled under the Waiver. The Waiver is available for review and can be downloaded at the following web address:
http://www.waterboards.ca.gov/northcoast/water_issues/programs/timber_operations/timber_waiver/

If you have any questions, please feel free to contact me at
chad.johnson@waterboards.ca.gov.

Sincerely,

Chad Johnson
Environmental Scientist
Northern Forestry Unit

230418 CRJ TCRCD Fuels Reduction IS MND comments

Received from CalTrans by email from Michael.Battles@dot.co.gov, at 1:22 pm on 4/19/2023

Good afternoon Bethany,

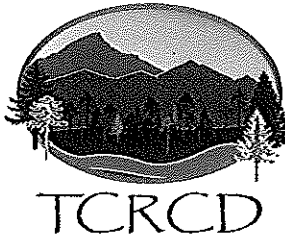
Thank you for the opportunity to review and comment on the IS/MND for the Trinity County Hazardous Fuels Reduction Project. Caltrans District 2 staff have the following comments:

1. All work within the State Right of Way will require a Caltrans Encroachment Permit
2. An environmental document of some level will be required
3. Should the vegetation management activity impact the highway (for example, flying wood chips from a masticator), traffic control will be required
4. If a tree to be felled has the potential to land within 20-feet of the state highway, traffic control will be required
5. Traffic control shall conform to Caltrans standards, and be performed by qualified personnel, preferably by a C31 licensed sub-contractor
6. Unless the Forest Practices Act will govern, a storm-water plan may be needed
7. Log deck areas within the State Right of Way need to be clearly identified for review and approval
8. The contractor may need to be a Licensed Timber Operator

Once again, thank you for the opportunity for Caltrans District 2 staff to review and comment on this IS/MND. Please let me know if you have any questions regarding the above comments, and I will get clarification from the functional reviewer.

Sincerely,

Mike Battles
Associate Transportation Planner
Regional Planning and Local Development Review
Caltrans District 2



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

April 26, 2023

Trinity County Resource Conservation District
PO Box 1450
Weaverville, CA 96093-1450

Re: Comments received from Caltrans District 2 regarding the IS/MND for the Trinity County Hazardous Fuels Reduction Project

To: Caltrans District 2

The District appreciates the thoughtful review of this document provided by the Caltrans District 2 team via email on 4/19/2023. The comments provided helpful clarification to limitations on work performed in the state right of way, and will not require substantive changes to project design. District staff have prepared the following responses:

Comment 1. All work within the State Right of Way will require a Caltrans Encroachment Permit
Response: No work will take place in the State Right of Way on this project.

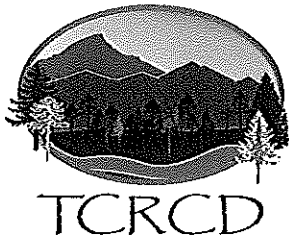
Comment 2. An environmental document of some level will be required
Response: As no work will take place in the State Right of Way, Caltrans should not require an additional environmental document.

Comments 3-5. Should the vegetation management activity impact the highway (for example, flying wood chips from a masticator), traffic control will be required. If a tree to be felled has the potential to land within 20-feet of the state highway, traffic control will be required. Traffic control shall conform to Caltrans standards, and be performed by qualified personnel, preferably by a C31 licensed sub-contractor
Response: If traffic control is required, including in circumstances described in comments 3 and 4, a Traffic Control Plan will be submitted to the responsible entity (Caltrans for State Highways), and will conform with agency standards (see resource analysis for Transportation, page 68).

Comment 6. Unless the Forest Practices Act will govern, a storm-water plan may be needed.
Response: This project will fall under the *Waiver of Waste Discharge Requirements for Discharges Related to Timber Harvest Activities On Non-Federal Lands in the North Coast Region*, Order R1-2014-0011, Order R1-2014-00111. The project will comply with the limitations and requirements of this waiver. Waiver eligibility has been confirmed with the Water Board.

Comment 7. Log deck areas within the State Right of Way need to be clearly identified for review and approval
Response: It is not anticipated that logs will be decked in the State Right of Way, and in the event that they are identification will conform to Caltrans standards.

Comment 8. The contractor may need to be a Licensed Timber Operator
Response: Contractors will need to hold all legally required licenses, including LTO where applicable.



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

If any of the above responses require further discussion, please contact Bethany Llewellyn at bllewellyn@tcrd.net or (530)623-6004 ext.220

Thank you,

Kelly Sheen
District Manager

**RESOLUTION OF THE
TRINITY COUNTY RESOURCE CONSERVATION DISTRICT,
STATE OF CALIFORNIA**

Resolution No.: 23-03

WHEREAS, Penal Code Sections 11105(b)(11) and 13300(b)(11) authorize cities, counties, districts and joint powers authorities to access state and local summary criminal history information for employment, licensing or certification purposes; and

WHEREAS, Penal Code Section 11105(b)(11) authorizes cities, counties, districts and joint powers authorities to access federal level criminal history information by transmitting fingerprint images and related information to the Department of Justice to be transmitted to the Federal Bureau of Investigation; and

WHEREAS, Penal Code Sections 11105(b)(11) and 13300(b)(11) require that there be a requirement or exclusion from employment, licensing, or certification based on specific criminal conduct on the part of the subject of the record; and

WHEREAS, Penal Code Sections 11105(b)(11) and 13300(b)(11) require the Board of Directors of Trinity County Resource Conservation District to specifically authorize access to summary criminal history information for employment, licensing, or certification purposes.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of Trinity County Resource Conservation District are hereby authorized to access state summary criminal history information for employment (including volunteers and contract employees), licensing of Fiscal Manager and/or District Manager, or certification for Fiscal Manager and/or District Manager purposes and may not disseminate the information to a private entity.

The foregoing resolution was approved and adopted this ____ day of May, 2023, by the following vote:
(Board of Directors)

Ayes: ____ Noes: ____ Absent: ____

--CERTIFICATION OF RESOLUTION--

ATTEST:

BOARD SECRETARY

I _____, Board Member of the Board of Directors of Trinity County Resource Conservation District, witness my hand or the seal of the Board of Directors of the Trinity County Resource Conservation District on the day of ____ of May, 2023.

Signature

Title



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

May 17, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfenbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (In Person) Chris Cole

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Sheen requested to remove Item 10.0 Discuss and Take Action on Letter of Appreciation to the Fleming Family

MSC –Ritz/Collard to approve the May 17, 2023 Agenda with the removal of Item 10.0.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for April 19, 2023 Regular Meeting

MSC -Grigsby/Brown to approve Minutes from the April 19, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated March Monthly Financial Report

Caldwell stated they had an improvement of \$90,000 to date. They are still invoicing. Some projects have three months to catch up on.

4.2 Discuss April Monthly Financial Report

Caldwell said there is still a lot of invoicing to do. One is \$100,000. They will show a profit when done.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for April, 2023

Caldwell pointed out two voided checks for payroll, the employees had closed accounts. Other voids were due to a printer malfunction. She had to completely re-run the batch.

MSC –Collard/Ritz to approve the list of warrants for April in the amount of \$276,670.78.

5.0 Projects Report

Director Grigsby asked about the BLM piles mentioned in section 5.8. She wanted to know if they were located on Highway 299. Sheen said yes, RCD did cut and pile, but the project is BLM, they are supposed to burn the piles.

6.0 NRCS Report

Chris Cole, the new District Conservationist for NRCS, reported he started there a month ago. He spent two weeks in Hawaii for training.

7.0 Trinity Collaborative Report

Sheen reported there was a field trip to Bowerman Ridge on the 5th of May. They went to the North Lake and looked at LSR lands. Sheen did not attend the field trip. It was reported there were some members concerned about treatments so scoping was extended by two weeks so they could have the field trip. Bethany Llewellyn attended the field tour and said the main concern was the language and lack of transparency. Another was the LSR but they had an owl biologist attend as well. After the field trip, everyone seemed more at ease.

The main item from the Recreation Meeting on May 12th was the Minersville Boat Ramp. The bid package has gone out and there is movement. Mike Dixon has been requested to attend the July Recreation meeting to address concerns about the lake levels.

8.0 Discuss and Take Action on the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Bethany Llewellyn explained Part D addressed the comments. Caltrans was the only real concerned party. Their concerns were about right-of-way issues. That is not where they will be working so it was a non-issue.

MSC -Grigsby/Brown to approve the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project, final document, and authorize Sheen to sign and send to the Clearing House.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

9.0 Discuss and Take Action on Resolution 23-03 Authorizing the Use of Livescan Federal Fingerprinting for Employment

Sheen explained new legislation AB 506 requires the Weaverville Summer Day Camp counselors, as well as volunteers and staff, to have fingerprinting and background checks done prior to working with any youth. The directors discussed the language in the item and resolution and stated they did not want fingerprinting for all employees. Sheen stated it would only be for those working with youth.

MSC -Collard/Ritz to Adopt Resolution 23-03 Authorizing the use of Livescan Federal Fingerprinting for those working with youth.

10.0 Discuss and Take Action on Letter of Appreciation to the Fleming Family

This item was removed from the Agenda.

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Collard reported a phone call from Chris Losi about Flora. Sheen said he had provided a letter of support for the project. Director Grigsby asked when she would hear about the North West California Resource Conservation & Development Council. Sheen said he would check on when the next meeting would be.

13.0 District Manager's Report

Sheen reported he is and Nick Goulette have been working on an MOU between RCD and the Watershed Research and Training Center. They should have a draft out within the next two months.

The Fleming Property went on the market two weeks ago. He has been working with contractors to get the water issue and the diesel heater fixed. There has been a lot of interest in the property but getting those two repairs completed should go a long way to getting the property sold.

Sheen updated the directors on all the recent hiring, as well as the DOC funding for capacity building was not going to work for updating the Strategic Plan. Staff will meet next month to start building a draft. The directors should be able to review it at the August meeting. Director Grigsby asked if there would be public outreach for comments. Sheen said they outreached with partners on the last one. Grigsby suggested a booth at the Farmer's Market could be used to ask for public comments.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

14.0 Closed Session: Government Code § 54957(b): District Manager Report

No Closed Session.

15.0 Adjourn

Adjourned at 7:07 PM

Approved and adopted the day of June 21, 2023, I, the undersigned, hereby certify that the Minutes May 17, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

June 21, 2023

IMPORTANT NOTICE REGARDING TELECONFERENCE MEETINGS:

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128, Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

June 21, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for May 17, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated April Monthly Financial Report
 - 4.2 Discuss May Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for May, 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Southern Trinity Resilience 2023 project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and maps for an Exempt Project
- 9.0 Public Comment
- 10.0 Board Reports/Correspondence
- 11.0 District Manager's Report
- 12.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 13.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

14.0 Closed Session: Government Code § 54957(b): District Manager Report

No Closed Session.

15.0 Adjourn

Adjourned at 7:07 PM

Approved and adopted the day of June 21, 2023, I, the undersigned, hereby certify that the Minutes May 17, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	40,250.31	235,212.82	3,755,715.41
Fee for service revenue	4100	0.00	0.00	3,481.06
Contributions revenue	4200	1,650.00	1,650.00	7,448.00
Dues revenue	4300	0.00	0.00	900.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	350.00	350.00	3,050.00
Sales revenue - taxable	4500	0.00	0.00	7,541.29
Other revenue	4800	80.13	190.13	638.88
COVID-19 Fiscal Relief	4810	0.00	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>6,967.44</u>	<u>6,967.44</u>	<u>80,068.85</u>
Total Revenues		<u>49,297.88</u>	<u>244,370.39</u>	<u>4,059,043.49</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	140,381.68	140,381.68	1,332,650.59
Pay in lieu of health insurance	5020	1,800.00	1,800.00	12,664.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>	<u>10,100.00</u>
Total Salaries		<u>143,381.68</u>	<u>143,381.68</u>	<u>1,355,414.75</u>
Benefits				
Payroll tax expense	5100	15,016.01	15,016.01	132,321.86
Paid time off expense	5200	12,476.59	12,476.59	120,558.74
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,450.00	1,450.00	14,150.00
Health insurance expense	5400	22,703.30	22,703.30	200,471.77
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,373.50	1,373.50	15,089.84
Vision insurance expense	5550	255.27	255.27	2,510.79
Workers' compensation expense	5600	<u>6,042.60</u>	<u>6,042.60</u>	<u>58,033.19</u>
Total Benefits		<u>59,317.27</u>	<u>59,317.27</u>	<u>553,612.73</u>
Total Salaries & benefits		<u>202,698.95</u>	<u>202,698.95</u>	<u>1,909,027.48</u>
Travel expenses				
Conferences/training/professional development	5800	600.00	950.00	9,101.28
Meals expense	5820	63.08	63.08	1,993.04
Mileage expense	5860	2,834.23	2,834.23	39,639.23
Travel expense	5880	<u>0.00</u>	<u>0.00</u>	<u>26,826.06</u>
Total Travel expenses		<u>3,497.31</u>	<u>3,847.31</u>	<u>77,559.61</u>
Contract expenses				
Contract services - field	7150	750.00	41,687.71	910,200.24
Contract services - professional	7180	<u>400.00</u>	<u>21,150.50</u>	<u>263,387.39</u>
Total Contract expenses		<u>1,150.00</u>	<u>62,838.21</u>	<u>1,173,587.63</u>
Operating expenses				
Accounting & auditing fees	7000	1,250.00	4,815.00	15,300.00
Advertising	7030	1,035.00	1,259.56	13,909.92
Bank fees/services charges	7060	28.00	28.00	838.56
Board expense	7090	35.98	35.98	653.19
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	6,210.01	6,210.01	15,920.09
Computer software/licensing	7130	1,500.00	1,940.00	5,157.55

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

Dues/subscriptions/publications	7240	204.15	258.89	10,885.10
Equipment/asset purchase via grants	7260	37,477.36	37,477.36	39,633.38
Equipment rent or usage expense	7270	1,175.00	1,175.00	111,325.27
Field equipment expense	7300	8,519.42	8,576.24	67,051.59
Field materials expense	7310	3,266.01	3,400.92	60,584.84
Field small tool expense	7320	0.00	0.00	3,655.22
Finance charges	7330	26.17	26.17	163.83
Insurance - liability, property, D&O	7390	0.00	72.75	47,499.84
Interest expense	7420	583.73	583.73	9,025.86
Internet service expense	7430	190.95	260.34	2,542.28
Janitorial expense	7450	1,070.12	1,070.12	7,609.12
Licenses/permits/taxes/fees	7510	83.95	83.95	4,052.99
Office supplies	7540	931.46	981.29	11,906.99
Other outside services	7570	381.00	381.00	4,557.34
Postage & shipping	7630	258.34	258.34	2,269.30
Printing & publishing	7660	(110.00)	144.00	17,170.32
Public education	7690	100.00	100.00	12,696.85
Rent expense	7720	2,800.00	2,800.00	31,750.00
Repairs & maintenance	7750	90.61	90.61	1,930.58
Telephone expense	7780	493.84	493.84	4,980.90
Utilities	7870	1,222.36	1,222.36	11,730.60
Vehicle fuel	7900	69.52	69.52	27,458.22
Vehicle maintenance & fees	7930	2,555.33	2,555.33	7,413.79
Vehicle rent or usage expense	7940	<u>3,120.00</u>	<u>3,120.00</u>	<u>19,165.00</u>
Total Operating expenses		<u>74,568.31</u>	<u>79,490.31</u>	<u>649,542.14</u>
Total direct expenditures		<u>281,914.57</u>	<u>348,874.78</u>	<u>3,809,716.86</u>
Total expenditures		<u>281,914.57</u>	<u>348,874.78</u>	<u>3,809,716.86</u>
Net income		<u>(232,616.69)</u>	<u>(104,504.39)</u>	<u>249,326.63</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	435,119.79	436,487.18
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		435,369.79	436,737.18
Accounts Receivable			
Accounts Receivable	1425	<u>379,585.84</u>	<u>479,115.72</u>
Total Accounts Receivable		<u>379,585.84</u>	<u>479,115.72</u>
Total Current Assets		814,955.63	915,852.90
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>	<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>	<u>293,401.32</u>
Total Assets		<u>1,108,356.95</u>	<u>1,209,254.22</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	99,588.35	179,150.45
Accrued allowance for audit	2100	10,550.00	9,350.00
Accrued payroll	2150	61,261.72	61,261.72
Federal W/H payable	2200	5,558.19	5,558.19
Social security payable	2210	9,790.68	9,790.68
Medicare payable	2220	2,289.74	2,289.74
State W/H payable	2230	1,860.01	1,860.01
SDI W/H payable	2240	710.57	710.57
State unemployment payable	2250	1,671.81	1,671.81
Deferred compensation deductions	2300	1,725.00	1,725.00
Health insurance premiums deductions	2310	136.48	136.48
Dental insurance premiums deductions	2320	78.52	0.13
Vision insurance premiums deductions	2325	16.04	0.18
Garnishments/levies deductions	2340	3,046.09	3,046.09
TCRCD scholarship fund P/R deduction	2350	2,434.56	2,434.56
Friends of TCRCD P/R deduction	2351	1,275.81	1,275.81
Young Family Ranch P/R deduction	2352	533.88	533.88
Accrued paid time off payable	2400	46,213.66	46,213.66
Accrued deferred compensation match	2450	750.00	750.00
Accrued health insurance payable	2460	567.03	567.03
Accrued dental insurance payable	2470	310.06	23.13
Accrued vision insurance payable	2475	57.15	3.81
Accrued workers' comp premiums payable	2480	(1,077.56)	(1,077.56)
Sales tax payable	2500	<u>546.74</u>	<u>546.74</u>
Total Accounts Payable		249,894.53	327,822.11

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

Deferred Revenue			
Deferred revenue - refundable advances	2700	554,668.44	376,931.01
Total Deferred Revenue		<u>554,668.44</u>	<u>376,931.01</u>
Total Short-term Liabilities		804,562.97	704,753.12
Long-term Liabilities			
Notes Payable			
Note - Ford Credit 8746	2611	39,732.74	39,732.74
Note - Ford Credit 7811	2612	28,359.05	28,359.05
Note - Ally Auto 6167	2620	5,454.86	5,454.86
Note - Ally Auto 4916	2621	12,534.96	12,534.96
Note - Ally Auto 0890	2622	<u>16,934.29</u>	<u>16,934.29</u>
Total Notes Payable		<u>103,015.90</u>	<u>103,015.90</u>
Total Long-term Liabilities		<u>103,015.90</u>	<u>103,015.90</u>
Total Liabilities		<u>907,578.87</u>	<u>807,769.02</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,335.61)	(461,335.61)
Net assets - unrestricted	3100	320,092.86	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		152,158.57	152,158.57
Current YTD net income			
		<u>48,619.51</u>	<u>249,326.63</u>
Total Current YTD net income		<u>48,619.51</u>	<u>249,326.63</u>
Total Net Assets		<u>200,778.08</u>	<u>401,485.20</u>
Total Liabilities and Net Assets		<u>1,108,356.95</u>	<u>1,209,254.22</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	540,977.45	4,296,692.86
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	4,810.79	12,258.79
Dues revenue	4300	200.00	1,100.00
Registration revenue	4350	5,040.00	5,240.00
Rental income - facilities	4400	300.00	3,350.00
Sales revenue - taxable	4500	55.94	7,597.23
Other revenue	4800	243.00	881.88
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>13,967.41</u>	<u>94,036.26</u>
Total Revenues		<u>565,594.59</u>	<u>4,624,638.08</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	189,604.64	1,522,255.23
Pay in lieu of health insurance	5020	1,800.00	14,464.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>11,300.00</u>
Total Salaries		192,604.64	1,548,019.39
Benefits			
Payroll tax expense	5100	18,240.22	150,562.08
Paid time off expense	5200	16,698.69	137,257.43
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,750.00	15,900.00
Health insurance expense	5400	24,124.66	224,596.43
Air medical expense	5450	2,700.00	2,850.00
Dental insurance expense	5500	1,517.00	16,606.84
Vision insurance expense	5550	281.94	2,792.73
Workers' compensation expense	5600	<u>8,553.63</u>	<u>66,586.82</u>
Total Benefits		<u>73,866.14</u>	<u>627,478.87</u>
Total Salaries & benefits		<u>266,470.78</u>	<u>2,175,498.26</u>
Travel expenses			
Conferences/training/professional development	5800	1,990.00	11,091.28
Meals expense	5820	0.00	1,993.04
Mileage expense	5860	5,353.37	44,992.60
Travel expense	5880	<u>637.74</u>	<u>27,463.80</u>
Total Travel expenses		<u>7,981.11</u>	<u>85,540.72</u>
Contract expenses			
Contract services - field	7150	120,785.15	1,030,985.39
Contract services - professional	7180	<u>106,160.00</u>	<u>369,547.39</u>
Total Contract expenses		<u>226,945.15</u>	<u>1,400,532.78</u>
Operating expenses			
Accounting & auditing fees	7000	10,835.00	26,135.00
Advertising	7030	20.00	13,929.92
Bank fees/services charges	7060	140.86	979.42

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

Board expense	7090	41.77	694.96
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	536.51	16,456.60
Computer software/licensing	7130	0.00	5,157.55
Dues/subscriptions/publications	7240	264.99	11,150.09
Equipment/asset purchase via grants	7260	0.00	39,633.38
Equipment rent or usage expense	7270	21,842.56	133,167.83
Field equipment expense	7300	5,610.11	72,661.70
Field materials expense	7310	28,931.88	89,516.72
Field small tool expense	7320	0.00	3,655.22
Finance charges	7330	2.60	166.43
Insurance - liability, property, D&O	7390	0.00	47,499.84
Interest expense	7420	548.70	9,574.56
Internet service expense	7430	128.43	2,670.71
Janitorial expense	7450	1,026.20	8,635.32
Licenses/permits/taxes/fees	7510	50.00	4,102.99
Office supplies	7540	1,545.66	13,452.65
Other outside services	7570	508.00	5,065.34
Postage & shipping	7630	190.74	2,460.04
Printing & publishing	7660	0.00	17,170.32
Public education	7690	2,330.79	15,027.64
Rent expense	7720	3,430.00	35,180.00
Repairs & maintenance	7750	5,131.97	7,062.55
Telephone expense	7780	494.60	5,475.50
Utilities	7870	1,134.79	12,865.39
Vehicle fuel	7900	443.63	27,901.85
Vehicle maintenance & fees	7930	0.00	7,413.79
Vehicle rent or usage expense	7940	<u>3,450.00</u>	<u>22,615.00</u>
Total Operating expenses		<u>88,639.79</u>	<u>738,181.93</u>
Total direct expenditures		<u>590,036.83</u>	<u>4,399,753.69</u>
Total expenditures		<u>590,036.83</u>	<u>4,399,753.69</u>
Net income		<u>(24,442.24)</u>	<u>224,884.39</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	331,324.43
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		331,574.43
Accounts Receivable		
Accounts Receivable	1425	<u>680,546.53</u>
Total Accounts Receivable		<u>680,546.53</u>
Total Current Assets		1,012,120.96
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,305,522.28</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	402,825.77
Accrued allowance for audit	2100	9,350.00
Accrued payroll	2150	80,938.92
Federal W/H payable	2200	9,067.10
Social security payable	2210	13,208.40
Medicare payable	2220	3,089.08
State W/H payable	2230	3,376.73
SDI W/H payable	2240	956.08
State unemployment payable	2250	1,287.51
Deferred compensation deductions	2300	2,125.00
Health insurance premiums deductions	2310	<u>(441.86)</u>
Dental insurance premiums deductions	2320	0.16
Vision insurance premiums deductions	2325	0.21
Garnishments/levies deductions	2340	1,723.47
TCRCD scholarship fund P/R deduction	2350	282.76
Friends of TCRCD P/R deduction	2351	1,317.49
Young Family Ranch P/R deduction	2352	550.52
Accrued paid time off payable	2400	52,255.61
Accrued deferred compensation match	2450	900.00
Accrued health insurance payable	2460	567.40
Accrued air medical payable	2465	2,700.00
Accrued dental insurance payable	2470	146.47
Accrued vision insurance payable	2475	26.67
Accrued workers' comp premiums payable	2480	7,476.07
Sales tax payable	2500	<u>550.80</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

Total Accounts Payable		594,280.36
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>234,379.51</u>
Total Deferred Revenue		<u>234,379.51</u>
Total Short-term Liabilities		828,659.87
Long-term Liabilities		
Notes Payable		
Note - Ford Credit 8746	2611	39,070.14
Note - Ford Credit 7811	2612	27,905.18
Note - Ally Auto 6167	2620	4,771.14
Note - Ally Auto 4916	2621	11,940.55
Note - Ally Auto 0890	2622	<u>16,132.44</u>
Total Notes Payable		<u>99,819.45</u>
Total Long-term Liabilities		<u>99,819.45</u>
Total Liabilities		<u>928,479.32</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,335.61)
Net assets - unrestricted	3100	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		152,158.57
Current YTD net income		
		<u>224,884.39</u>
Total Current YTD net income		<u>224,884.39</u>
Total Net Assets		<u>377,042.96</u>
Total Liabilities and Net Assets		<u>1,305,522.28</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1969	5/5/2023	Ann M. Barbeau	1,686.71	Employee: 107; Pay Date: 5/5/2023
1970	5/5/2023	Jonathan David Whitney Bostrom	642.06	Employee: 138; Pay Date: 5/5/2023
1971	5/5/2023	Joan Elizabeth Caldwell	2,624.00	Employee: 094; Pay Date: 5/5/2023
1972	5/5/2023	Garett F. Chapman	1,801.15	Employee: 078; Pay Date: 5/5/2023
1973	5/5/2023	Carina Louise deJong	1,026.91	Employee: 139; Pay Date: 5/5/2023
1974	5/5/2023	John Robert Dickerson III	628.67	Employee: 127; Pay Date: 5/5/2023
1975	5/5/2023	Michael J. Dunlap	1,656.97	Employee: 009; Pay Date: 5/5/2023
1976	5/5/2023	Jeffrey M. Eads	1,663.65	Employee: 080; Pay Date: 5/5/2023
1977	5/5/2023	Skylar Ann Fisher	1,744.98	Employee: 140; Pay Date: 5/5/2023
1978	5/5/2023	Amelia M. Fleitz	1,706.93	Employee: 086; Pay Date: 5/5/2023
1979	5/5/2023	Erik M. Flickwir	2,355.82	Employee: 008; Pay Date: 5/5/2023
1980	5/5/2023	Jeffery Francis Heinig	1,147.87	Employee: 131; Pay Date: 5/5/2023
1981	5/5/2023	Katherine J. Howard	2,052.82	Employee: 070; Pay Date: 5/5/2023
1982	5/5/2023	Annyssa Marie Interrante	1,722.35	Employee: 133; Pay Date: 5/5/2023
1983	5/5/2023	David W. Johnson	1,882.35	Employee: 059; Pay Date: 5/5/2023
1984	5/5/2023	Jacob W. Johnson	1,850.67	Employee: 137; Pay Date: 5/5/2023
1985	5/5/2023	Joshua D. Lee	1,327.14	Employee: 136; Pay Date: 5/5/2023
1986	5/5/2023	Bethany R. Llewellyn	1,851.20	Employee: 132; Pay Date: 5/5/2023
1987	5/5/2023	John W. McGlynn	1,546.49	Employee: 004; Pay Date: 5/5/2023
1988	5/5/2023	Jeff J. McGrew	1,872.16	Employee: 024; Pay Date: 5/5/2023
1989	5/5/2023	Duncan Lloyd McIntosh	2,056.24	Employee: 134; Pay Date: 5/5/2023
1990	5/5/2023	Kayla Kirsten Meyer	1,736.67	Employee: 141; Pay Date: 5/5/2023
1991	5/5/2023	Joseph Michael Moore	1,251.73	Employee: 121; Pay Date: 5/5/2023
1992	5/5/2023	Maryann K. Perdue	1,538.14	Employee: 100; Pay Date: 5/5/2023
1993	5/5/2023	Arvel Jett Reeves	1,308.31	Employee: 118; Pay Date: 5/5/2023
1994	5/5/2023	Joshua A. Scott	1,420.71	Employee: 104; Pay Date: 5/5/2023
1995	5/5/2023	Kelly D. Sheen	3,252.58	Employee: 005; Pay Date: 5/5/2023
1996	5/5/2023	Cynthia L. Tarwater	2,023.17	Employee: 002; Pay Date: 5/5/2023
1997	5/5/2023	Jessica Elizabeth Tye	1,567.79	Employee: 135; Pay Date: 5/5/2023
1998	5/5/2023	Marla D. Walters	2,104.50	Employee: 108; Pay Date: 5/5/2023
1999	5/5/2023	Jeremiah D. Weiss	983.78	Employee: 123; Pay Date: 5/5/2023
2000	5/5/2023	Daniel C. Wells	1,527.93	Employee: 081; Pay Date: 5/5/2023
2001	5/5/2023	Denise W. Wesley	2,076.01	Employee: 096; Pay Date: 5/5/2023
2002	5/5/2023	Kirk Anthony Wolfinbarger	1,437.64	Employee: 112; Pay Date: 5/5/2023
2003	5/5/2023	Rebekah R. Wolfinbarger	1,933.54	Employee: 103; Pay Date: 5/5/2023
2004	5/19/2023	Ann M. Barbeau	1,838.15	Employee: 107; Pay Date: 5/20/2023
2005	5/19/2023	Joan Elizabeth Caldwell	2,827.29	Employee: 094; Pay Date: 5/20/2023
2006	5/19/2023	Garett F. Chapman	1,986.83	Employee: 078; Pay Date: 5/20/2023
2007	5/19/2023	Carina Louise deJong	1,002.61	Employee: 139; Pay Date: 5/20/2023
2008	5/19/2023	John Robert Dickerson III	586.91	Employee: 127; Pay Date: 5/20/2023
2009	5/19/2023	Michael J. Dunlap	1,861.54	Employee: 009; Pay Date: 5/20/2023
2010	5/19/2023	Jeffrey M. Eads	1,847.22	Employee: 080; Pay Date: 5/20/2023
2011	5/19/2023	Skylar Ann Fisher	1,941.03	Employee: 140; Pay Date: 5/20/2023
2012	5/19/2023	Amelia M. Fleitz	2,201.76	Employee: 086; Pay Date: 5/20/2023
2013	5/19/2023	Erik M. Flickwir	2,355.83	Employee: 008; Pay Date: 5/20/2023
2014	5/19/2023	Jeffery Francis Heinig	864.94	Employee: 131; Pay Date: 5/20/2023
2015	5/19/2023	Daphne Maurine Hobbs	1,588.36	Employee: 144; Pay Date: 5/20/2023
2016	5/19/2023	Katherine J. Howard	2,266.45	Employee: 070; Pay Date: 5/20/2023
2017	5/19/2023	Annyssa Marie Interrante	1,877.66	Employee: 133; Pay Date: 5/20/2023
2018	5/19/2023	Larry Cortez Jimenez Jr	1,088.15	Employee: 129; Pay Date: 5/20/2023
2019	5/19/2023	David W. Johnson	2,071.63	Employee: 059; Pay Date: 5/20/2023
2020	5/19/2023	Jacob W. Johnson	2,084.92	Employee: 137; Pay Date: 5/20/2023
2021	5/19/2023	Joshua D. Lee	1,481.49	Employee: 136; Pay Date: 5/20/2023
2022	5/19/2023	Bethany R. Llewellyn	2,059.71	Employee: 132; Pay Date: 5/20/2023
2023	5/19/2023	John W. McGlynn	1,934.22	Employee: 004; Pay Date: 5/20/2023
2024	5/19/2023	Jeff J. McGrew	2,058.27	Employee: 024; Pay Date: 5/20/2023
2025	5/19/2023	Duncan Lloyd McIntosh	2,237.31	Employee: 134; Pay Date: 5/20/2023
2026	5/19/2023	Tyler Donald McKinley	1,442.31	Employee: 142; Pay Date: 5/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

2027	5/19/2023	Kayla Kirsten Meyer	1,880.61	Employee: 141; Pay Date: 5/20/2023
2028	5/19/2023	Joseph Michael Moore	1,368.85	Employee: 121; Pay Date: 5/20/2023
2029	5/19/2023	Maryann K. Perdue	1,714.86	Employee: 100; Pay Date: 5/20/2023
2030	5/19/2023	Arvel Jett Reeves	1,790.02	Employee: 118; Pay Date: 5/20/2023
2031	5/19/2023	Joshua A. Scott	1,572.39	Employee: 104; Pay Date: 5/20/2023
2032	5/19/2023	Kelly D. Sheen	3,438.29	Employee: 005; Pay Date: 5/20/2023
2033	5/19/2023	Cynthia L. Tarwater	2,834.93	Employee: 002; Pay Date: 5/20/2023
2034	5/19/2023	Jessica Elizabeth Tye	1,757.87	Employee: 135; Pay Date: 5/20/2023
2035	5/19/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 5/20/2023
2036	5/19/2023	Jeremiah D. Weiss	1,082.28	Employee: 123; Pay Date: 5/20/2023
2037	5/19/2023	Daniel C. Wells	1,568.25	Employee: 081; Pay Date: 5/20/2023
2038	5/19/2023	Denise W. Wesley	2,420.24	Employee: 096; Pay Date: 5/20/2023
2039	5/19/2023	Christina Marie Wickeraad	1,424.02	Employee: 143; Pay Date: 5/20/2023
2040	5/19/2023	Kirk Anthony Wolfinbarger	1,616.09	Employee: 112; Pay Date: 5/20/2023
2041	5/19/2023	Rebekah R. Wolfinbarger	1,933.53	Employee: 103; Pay Date: 5/20/2023
2042	5/19/2023	Jacob W. Johnson	47.56	Employee: 137; Pay Date: 5/19/2023
2043	5/19/2023	Rebekah R. Wolfinbarger	978.35	Employee: 103; Pay Date: 5/19/2023
28194	5/2/2023	Reinalt-Thomas Corp.	1,477.98	(4) Wrangler Duratrac tires and certificates
	5/2/2023	Reinalt-Thomas Corp.	40.75	Tire replacement
28195	5/2/2023	Amerigas Propane LP	13.08	Propane
28196	5/2/2023	Maruti Weaverville	3.25	Propane
28197	5/2/2023	Chuck Colby	400.00	Music at 2023 Plant & Seed Exchange
28198	5/2/2023	Susan Corrigan	62.00	Reim Farmers Market Fees
28199	5/2/2023	Amelia Fleitz	245.18	Salmonid Conference Reimbursement
28200	5/2/2023	Matthew Bender & Company Inc	64.83	Contractors License Law 2023 ED
28201	5/2/2023	Mountain Community Healthcare	52.00	EE Drug Test-McKinley
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-Fisher
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-McKinley
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-Meyer
28202	5/2/2023	Trinity County Solid Waste Division	51.84	Dump fees
28203	5/2/2023	Trinity Journal, The	77.28	Notice inviting informal bids
28204	5/2/2023	Trinity PUD	740.49	03-09-23 to 04-10-23
	5/2/2023	Trinity PUD	137.37	03-11-23 to 04-10-23
28205	5/2/2023	Velocity Communications, Inc.	114.99	Internet 05-01-2023 to 06-01-2023
28206	5/2/2023	Verizon Wireless	69.08	03-13-23 to 04-12-23
28207	5/2/2023	Watershed Research & Training Center	416.72	Contract services 2-1-2023 to 3-31-2023
28208	5/5/2023	Jesse A. Barone	88.94	Employee: 128; Pay Date: 5/5/2023
28209	5/5/2023	James M. Marzolla	861.34	Employee: 079; Pay Date: 5/5/2023
28210	5/5/2023	Tyler Donald McKinley	1,286.29	Employee: 142; Pay Date: 5/5/2023
28211	5/5/2023	Jesse A. Barone	15.51	Employee: 128; Pay Date: 5/5/2023
28212		VOID	0.00	
28213		VOID	0.00	
28214	5/11/2023	Baseline Equipment Company	1,864.74	Survey lath, paint, axe, flagging
28215	5/11/2023	Bigfoot Hauling	750.00	Boat removal
28216	5/11/2023	Dave's Small Engine Repair	300.09	(4) Fuel cans
	5/11/2023	Dave's Small Engine Repair	75.02	Fuel can
	5/11/2023	Dave's Small Engine Repair	1.91	Tape nails
28217	5/11/2023	Mike Dunlap	200.00	Boot stipend
28218	5/11/2023	Frontier Communications	494.60	Telephone 05-01-23 to 05-31-23
28219	5/11/2023	Ila F. McWilliams Trust	2,200.00	May 2023 Rent
28220	5/11/2023	Brady Meredith	600.00	TCRCD Cleaning April 2023
	5/11/2023	Brady Meredith	300.00	YFR Cleaning April 2023
28221	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Fisher
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Hobbs
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Meyer
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Wickeraad
	5/11/2023	Mountain Community Healthcare	75.00	EE Physical-Wickeraad
28222	5/11/2023	Northwest California RC&D Council	600.00	May 2023 Rent
28223	5/11/2023	O'Reilly Auto Parts	464.62	Filters/oil/shop towels/wiper fluid

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

	5/11/2023	O'Reilly Auto Parts	269.43	Oil, filters, wiper blades and fluid
	5/11/2023	O'Reilly Auto Parts	23.58	Wrench
28224-28225	5/11/2023	Plotzke Ace Hardware	3.63	(2) Keys
	5/11/2023	Plotzke Ace Hardware	18.22	Bios batteries
	5/11/2023	Plotzke Ace Hardware	25.72	Bleach
	5/11/2023	Plotzke Ace Hardware	25.72	Cable ties/sandpaper
	5/11/2023	Plotzke Ace Hardware	9.64	Cement Rain-R-Shine
	5/11/2023	Plotzke Ace Hardware	64.34	Chopping axe
	5/11/2023	Plotzke Ace Hardware	87.59	Cleaning supplies for donated Steel Bridge
	5/11/2023	Plotzke Ace Hardware	60.04	Clear storage box 46QT
	5/11/2023	Plotzke Ace Hardware	12.78	Fasteners
	5/11/2023	Plotzke Ace Hardware	99.80	Fittings/gloves/vinegar/diat earth/wood filler
	5/11/2023	Plotzke Ace Hardware	26.80	HDW cloth
	5/11/2023	Plotzke Ace Hardware	21.22	Leather gloves
	5/11/2023	Plotzke Ace Hardware	20.37	Padlock for Steel Bridge donated house
	5/11/2023	Plotzke Ace Hardware	70.92	Paper towels/bucket/storage totes
	5/11/2023	Plotzke Ace Hardware	7.70	Plumbers putty/seal tape for donated Steel
	5/11/2023	Plotzke Ace Hardware	(2.57)	Return - Striping paint
	5/11/2023	Plotzke Ace Hardware	17.15	Rope
	5/11/2023	Plotzke Ace Hardware	3.85	Sandpaper
	5/11/2023	Plotzke Ace Hardware	27.86	Scraper and tie wire
	5/11/2023	Plotzke Ace Hardware	19.28	Spray primer/striping paint
	5/11/2023	Plotzke Ace Hardware	84.67	Trimmer line
	5/11/2023	Plotzke Ace Hardware	69.68	Wasp spray, paracord, rope, can liners
28226	5/11/2023	Snyder Highland Foundation	100.00	May 2023 Farmers Market Rent
28227	5/11/2023	Trinity Journal, The	217.00	2023 Wildfire guide/Fire Safe Council
	5/11/2023	Trinity Journal, The	360.00	2023 Wildfire guide/Fuels
	5/11/2023	Trinity Journal, The	144.00	2023 Wildfire guide/Neighbor Amb
	5/11/2023	Trinity Journal, The	144.00	2023 Wildfire guide/Local area advisors
28228	5/11/2023	Watershed Research & Training Center	43,130.57	Contract services 11/15/22 to 01/31/23
28229	5/11/2023	Weaverville CSD	41.70	YFR water 04-03-23 to 05-01-23
28230	5/11/2023	Weaverville Sanitary District	28.00	YFR Sewer 04-01-23 to 04-30-23
28231		VOID	0.00	
28232	5/19/2023	Jonathan David Whitney Bostrom	682.26	Employee: 138; Pay Date: 5/20/2023
28233	5/19/2023	James M. Marzolla	1,294.72	Employee: 079; Pay Date: 5/20/2023
28234		VOID	0.00	
28235	5/18/2023	Rowan Price	750.00	Rowan Price Scholarship
28236	5/18/2023	Shawn Scribner	750.00	Shawn Scribner Scholarship
28237	5/18/2023	Trinity County Clerk/Recorder	50.00	MND document posting fee
28238	5/18/2023	Iris Coty	750.00	Iris Coty Scholarship
28239	5/23/2023	Rebekah Wolfinbarger-Cash	200.00	Starting Cash for Farmers Market
28240	5/23/2023	Joan Caldwell	146.82	Reim Costco-snacks for Adopt-a-
28241	5/23/2023	Chevron	3.25	Propane
	5/23/2023	Chevron	(0.72)	Rebate
28242	5/23/2023	Cari deJong	49.83	Reim Lowe's - blinds for fiscal office
28243	5/23/2023	Bethany Llewellyn	10.99	Tire gauge
28244	5/23/2023	Mountain Community Healthcare	75.00	EE Physical-Hobbs
28245	5/23/2023	NORCAL Presort & Printing	144.00	Business cards - Skylar Fisher
28246	5/23/2023	OConnor & Company	4,765.00	2021/2022 Audit
28247	5/23/2023	Snyder Highland Foundation	200.00	June 2023 Farmers Market Rent
28248	5/23/2023	James F. Spear	700.00	Contracted Services March 2023 to April
28249	5/23/2023	Trinity County Life Support	350.00	FA/CPR Training - April 2023
28250	5/23/2023	Trinity County Solid Waste Division	150.04	Dump fees
	5/23/2023	Trinity County Solid Waste Division	193.00	May 2023
28251	5/23/2023	Trinity Journal, The	110.20	Advertifying - FH Project Coordinator
	5/23/2023	Trinity Journal, The	49.40	Advertising - Conservation Planner
	5/23/2023	Trinity Journal, The	75.50	Advertising - Fire Safe Council
	5/23/2023	Trinity Journal, The	154.56	Advertising - Notice inviting bids
	5/23/2023	Trinity Journal, The	(202.50)	Wildfire Hazard Mitigation Ad

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 5/1/2023 Through 5/31/2023

28252	5/23/2023	Verizon Wireless	69.08	04-13-23 to 05-12-23
28253	5/23/2023	Daniel Wells	187.68	Boot stipend
28254	5/25/2023	VOID	0.00	
28255	5/25/2023	Trinity County Marshals Office	409.41	Court Case 16CL098 File No. 22000138
28256	5/25/2023	Court-Ordered Debt Collections	25.47	Joseph Moore #JK-286-8449 CD-9208-
28257	5/30/2023	Rebekah Wolfinbarger-Cash	100.00	Add'l Starting Cash for Farmers Market
	5/24/2023	Rebekah Wolfinbarger-Cash	25.58	Holiday Market-Supplies for F Mkt
	5/30/2023	Rebekah Wolfinbarger-Cash	6.50	Truck wash #6428
28258	5/18/2023	Rebekah Wolfinbarger-Cash	3.48	USPS-Postage for Scholarships
41566	5/1/2023	Ebay	268.11	Xerox Fuser Drum
8957015	5/1/2023	Amazon	309.95	Solid state drive - GIS manager laptop
160847	5/2/2023	Monarchwatch.org	75.00	(6) flats of plugs
43900806	5/3/2023	Expert Pay	505.00	Garnishment for Dickerson 04-15-23 PR
43900818	5/3/2023	Expert Pay	178.00	Garnishment for Marzolla 04-15-23 PR
115854	5/4/2023	Westech Rigging Supply	72.84	Cat choker w/eye
2660502	5/4/2023	Washington DSHS	642.05	Garnishment - Jonathan Bostrom 04-15-23
8492215	5/4/2023	Amazon	219.54	(3) Reese Towpower truck hitches
9013841	5/4/2023	Amazon	669.79	Hard hats
	5/4/2023	Amazon	(630.98)	Return - hard hats
9804215	5/4/2023	Amazon	604.84	2-cycle engine lubricant
	5/4/2023	Amazon	123.79	Safety vest
	5/4/2023	Amazon	64.20	Trailer hitch adapters
11926317	5/5/2023	Facebook	11.90	Advertising
32354964	5/5/2023	Quill	166.23	Brother Intellifax 2840
43986879	5/5/2023	Expert Pay	88.94	Garnishment for Barone 04-30-23 PR
43986880	5/5/2023	Expert Pay	627.50	Garnishment for Dickerson 04-30-23 PR
43986881	5/5/2023	Expert Pay	178.00	Garnishment for Marzolla 04-30-23 PR
868927	5/8/2023	Costco Wholesale	375.27	(24) pairs gloves
8689962	5/8/2023	Costco Wholesale	203.73	(18) pairs gloves
311952026	5/8/2023	Office Depot	46.18	Pens
311969674	5/8/2023	Office Depot	6.03	Letter opener
683218	5/9/2023	Forestry Suppliers Inc	642.00	(4) Torches
6528206	5/9/2023	Amazon	81.14	(6) Briggs hardhats
313570161-001	5/9/2023	Office Depot	40.78	Paper towels
04234120	5/10/2023	EFTPS	17,638.61	Federal PR Tax Deposits
05-10-23 Ally	5/10/2023	Ally	60.79	Interest
	5/10/2023	Ally	594.41	May 2023 Prin Pmt #4916
1-243-190-752	5/10/2023	Employment Development Department	4,242.39	State PR Tax Deposits
306	5/12/2023	United States Postal Service	1.74	Postage
2091400	5/12/2023	Amazon	170.37	(3) Rain jackets
4330413	5/12/2023	Washington DSHS	642.05	Garnishment - Jonathan Bostrom 4-30-23
7365852	5/12/2023	Amazon	182.98	(3) safety pants, (1) rain jacket
05-12-23 DD Fee	5/12/2023	Tri Counties Bank	28.00	Direct Deposit Fee-TCB
1988208	5/15/2023	Amazon	25.69	(100) pairs earplugs
	5/15/2023	Amazon	0.00	Correct coding - (100) pairs earplugs
169182799	5/15/2023	Empower Retirement	2,475.00	Deferred Comp 04-30-23 PR
606958930	5/15/2023	Priceline	94.97	Hotel - FH Coordinator GIS workshop
05-15-23 Ally	5/15/2023	Ally	801.85	May 2023 Prin Pmt #0890
	5/15/2023	Ally	83.37	Interest
MJIITC8Q7	5/15/2023	eSafety Supplies	663.40	(3) dozen gloves, (18) rain pants
6181841	5/16/2023	Amazon	1,070.36	Portable power station
6990654	5/16/2023	Amazon	700.28	(2) mini chainsaws/markers/carrying
8438666	5/16/2023	Amazon	461.16	Milwaukee Sawzall
22195124	5/16/2023	1&1 Ionos, Inc.	13.44	TRRP mail
1937801	5/17/2023	Amazon	128.69	Portable power station
6186655	5/17/2023	Amazon	488.64	(8) Smartsign Road Work Ahead signs
208292649001	5/17/2023	Holiday Market	26.95	Food for board meeting
05-17-23 Ally	5/17/2023	Ally	26.86	Interest

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

	5/17/2023	Ally	683.72	May 2023 Prin Pmt #6167
104246415977	5/18/2023	Garmin	643.49	Garmin GPSMAP 67i
ACH-00866309	5/18/2023	Special District Risk Management Authority (SDRMA)	3,054.74	Pay SDRMA Dental/Vision
04308729	5/19/2023	Cal-Line Equipment	297.13	Anvil for chipper
609279246	5/22/2023	Priceline	192.96	Hotel - FH Coordinator GIS workshop
1031383770	5/22/2023	Costco Wholesale	32.36	Lemonade mix
	5/22/2023	Costco Wholesale	46.84	Paper towels and dish soap
	5/22/2023	Costco Wholesale	4.82	Staples
606958930-Rev	5/22/2023	Priceline	(94.97)	Hotel - FH Coordinator GIS workshop
0058612	5/23/2023	Amazon	14.82	Coffee stirrers
5074642	5/23/2023	Amazon	16.29	Notepads
106534392	5/23/2023	Quill	184.42	Paper and folders
1031648179	5/23/2023	Costco Wholesale	123.33	Compostable cups
229760	5/24/2023	Trimax/Wyers Products Group, Inc.	6.74	Key for new water trailer
689846	5/24/2023	Forestry Suppliers Inc	22.15	(100) Tree tags
1751467	5/24/2023	Amazon	25.42	Earplugs
	5/24/2023	Amazon	24.36	Letter punch set
2444330	5/24/2023	EFTPS	21,871.89	Federal Tax Deposit
44158066	5/24/2023	Expert Pay	586.92	Garnishment for Dickerson 05-15-23 PR
44158068	5/24/2023	Expert Pay	178.00	Garnishment for Marzolla 05-15-23 PR
1-160-547-808	5/24/2023	Employment Development Department	5,001.86	State tax deposit
INV-18925	5/24/2023	Signarama	243.79	ACM Signage
05-25-23 Ford Credit	5/25/2023	Ford Credit	221.74	Interest
	5/25/2023	Ford Credit	662.60	May 2023 Prin Pmt #8746
342	5/25/2023	United States Postal Service	41.60	Shipping for drone repair
343	5/25/2023	United States Postal Service	189.00	Stamps
313158074-001	5/25/2023	Office Depot	0.10	(3) Flash drives
490524	5/30/2023	Washington DSHS	682.25	Garnishment - Jonathan Bostrom 3-31-23
175334374	5/30/2023	Empower Retirement	2,925.00	Deferred Comp 05-15-23 PR
8563	5/30/2023	MIP Conference Registration	1,990.00	MIP Conference - Fiscal manager and
321-570-535-16	5/31/2023	Priceline	444.78	Hotel Deposit for MIP Conference - Fiscal Mgr/Bookkeeper
Report Total			<u>278,835.12</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

June 21, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Bethany Llewellyn

- The BLM Environmental Assessment for the Oregon Mountain Forest Health Thinning and Fuel Reduction Project has been signed and layout and marking will begin in June. TCRCD Forest Health staff and contract RPF Kenneth Baldwin will be involved in layout, marking, and ongoing public interfacing as the project proceeds. A WCF Steering Committee meeting was held on June 7. Plans for the Oregon Mountain Forest Health project were discussed.
- We had a steering committee meeting this past month that went well and the Steering Committee members were pleased with the bandanas and the movement on the Oregon Mountain Project. The Oregon Mountain EA was signed the week prior to our Steering Committee meeting. The Steering Committee will have two additional meetings in July including one field trip to Oregon Mountain for marking discussion.

5.3 Watershed Coordination – Annyssa Interrante

- General Update/Future Planning: Amelia and Annyssa attended the Wild & Scenic Rivers Workshop hosted by River Management Systems and the Trinity River Programmatic Environmental Assessment meeting with the Trinity River Restoration Program and partners. Annyssa worked on the Net-Map model and compared identified locations in the Upper Trinity Headwaters that would be suitable for beaver habitats with the Beaver Restoration Assessment Tool (BRAT) models. Cristian Campbell started on June 12th as our Conservation Technician II to assist with the USFS Fisheries Field work for this summer.
- NACD Technical Assistance Funding (474-6300200 and 499-6300300): Annyssa and Kayla attended the Salmonid Restoration Federation workshop on Erosion and Sediment Control for Rural and Ranch Roads to further understand contamination concerns with road runoff and how to mitigate those effects with repairs and proper construction.
- Travis Ranch Riparian Element (486-3300400) – We are currently waiting on road updates after the recent rain to reassess the need for re-surveying.
- Trinity River Cleanup (492-1702400): is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- Trinity River Watershed Council (Annyssa Interrante): The Trinity River Watershed Council meeting will be held on June 13th and will feature Josh Smith from The Watershed Research and Training Center discussing the South Fork Trinity River Heliwood Project.

5.4 Weaver Basin Wetlands

- No updates at this.

5.5 Project Coordinator’s Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
- ◇ Shasta-Trinity N.F. – Field season has officially launched, equipment work began on May 1st in the Monument Fire areas of Soldier Creek and later Hocker/Conner Creeks; many roads were impassable due to downed trees, snow up top, and several sections of damaged road from plugged culverts or fill failures. Most of this work is complete with the exception of a few sites where flows were too high to complete the work needed or we needed culvert supplies not readily available at the time. Here are a few photos of work done and some not completed in May. We worked on approximately 30 miles of roads in the Monument Fire in May.
- ◇ Six Rivers N.F. – we are on hold with this work until I get an ok from engineering to proceed with road work.



Clockwise: Slide material removed from Soldier to Big Creek Road (33N47), pending repair of multiple fill failures on the 33N48 aka the Soldier Loop Road, we have stockpiled approximately 100 yards of rip rap and the culvert pipe needed has been purchased and delivered, last photo is the beautiful view from the 33N41 road aka as the Hocker Meadow Road.

- ◇ We still have not heard whether our Pre-proposal for the NFWF America the Beautiful Challenge 2023 grant program has been accepted, this funding is offered from federal

agencies thru NFWF. The pre-proposal submitted was in the amount of approximately \$415k in late March, we will hear if we are invited back for a full proposal in May/June, the Final Proposal would be due to NFWF in July, and possible funding by November of 2023, if successful.

- ◇ Reports and Invoicing as needed.



The first photo is of a large fill failure and the second is of the condition we found the roads in a lot of areas.

5.6 Grants Report – Marla Walters

No Updates at this time

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- **RAC Native Plant Nursery:** Upgrades were made to the existing irrigation systems with the addition of horizontal cables to the shade structures, where an overlapping water mist pattern was achieved. Conservation Technicians are being trained to keep detailed propagation records and to monitor and/or collect site-specific seeds from target species.
- **RAC Noxious Weeds:** This two-year agreement with the Forest Service was executed on April 24th and has a budget of approximately \$62,700. The project consists of surveys and treatment for three specific noxious weed species: *Isatis tinctoria* (dye's woad), *Centaurea diffusa* (diffuse knapweed), and *Cytisus scoparius* (Scotch broom). Project locations include Coffee Creek in and adjacent to the River Complex fire footprint and other documented populations along Highway 3, as well as Sydney Gulch in Weaverville. Since implementation began in early May, a comprehensive survey and treatment for dye's woad have been carried out along 18 miles of Coffee Creek Rd. Our objective is to prevent the spread of this highly prioritized noxious weed into the Trinity Alps Wilderness area and restrict its further proliferation along the road. A population of approximately 2,500 diffuse knapweeds was pulled in Sydney Gulch. This is one of the only known populations of this species in Weaverville, making it a high priority for removal. Conservation Technicians were trained in the identification and treatment methods of the target species. Training also consisted of data collection methods utilizing ArcGIS Field Maps software.
- **Caltrans Collins Bar:** Photo monitoring was conducted on May 24th by Project Coordinator. Plantings in upper sections were irrigated on this date as well by a lead Conservation Technician.

- Caltrans Hayfork Grade Culverts: Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding and hand-irrigating.
- Caltrans Swift Creek Bridge Replacement: Time was spent maintaining nursery plants for upcoming plantings.
- Caltrans Ditch Gulch Curve Improvement: This project was executed on May 23rd and will be under contract until 12/31/2027. Since it had been some in anticipation of the project starting, many purchases and/or quotes needed to be redone. Several native plant nurseries are being called upon to bring in the species needed for this project. Our District's Native Plant Nursery will be able to provide over 2/3 of the total plants, but sourcing plants within the prescribed planting palette this time of year and with little notice has always been challenging. Material purchases are ongoing, and are quite substantial, as this is the beginning of a massive 5-year project with a budget of approximately \$632,550. Due to the location of access points for the project on Highway 36, two brand new shoulder work signs and stands as well as 20 new cones for roadside safety were provided by Caltrans District 1. Coordination with Hayfork Caltrans' Pepper Nicholson has been accomplished, so that our technicians will have access to the Hayfork yard where we will be retrieving water for the project. Some TCRC materials will also be staged at the Hayfork yard. Once all materials are purchased and staged, implementation will begin, likely in late June.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ An additional Conservation Technician, Tina Wickeraad, was hired on May 1st. Her attention to detail and quickness to learn makes her a great addition to the team.
 - ◇ A pre-proposal application to the National Fish and Wildlife Foundation (NFWF) for the Monarch and Pollinator Conservation Fund was submitted on May 18th. The project will focus on public lands adjacent to the Trinity River north of Trinity Lake that fall within the known Monarch butterfly migration corridor. Activities will include noxious weeds removal and establishment or enhancement of monarch breeding and foraging habitat with the protection and/or planting of native host plants for monarch larvae as well as nectar-source plants for adult monarchs within this flyway. We were contacted recently and asked to submit a full proposal. Partners will include, internally, GIS manager Denise Wesley, and Education & Outreach Coordinator, as well as external partners Trinity County DOT and USFS Botanist *Lusetta Sims*.
 - ◇ A new agreement with Caltrans for the revegetation of the corner of Corral Bottom at Big Bar Dump Road is nearing execution. This upcoming project will span three years and have a budget of approximately \$94,400 with a scope of planting 155 trees and shrubs. While this project falls under a new agreement, it serves as a continuation of the mitigation efforts for the disposal areas impacted by the Big French Creek Slide.

5.8 Fuels Projects – Bethany Llewellyn & Dave Johnson

- Forest Health (FH) Staff News: A new Project Coordinator, Adriana Rodriguez, was hired and will begin work in July. Two Forestry Crew members began work. A new fuels technician was hired to fill a vacancy, bringing the fuels crew back to full staffing at 16.
- Management: 2 Crew: 18
- Bureau of Land Management Lewiston Agreement: Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant: Work continued on the Browns Mountain fuel break by Gonzalez Forestry. About 80 acres of 170 total have been completed so far. Work will continue in June and is expected to be completed in June or July.

Outreach also took place for the B Bar K road section of this project. This area is scheduled for implementation later this year.

- Training and continuing education: Dave Johnson attended a two-day GIS for Forestry training. This included information regarding switching from ArcMap to ArcGIS Pro and using apps such as Survey123. It also included an independent project section, which Dave used to work on calculating accurate ground area on sloped land. FH staff will attend Basic 32 fire training in June.
- Cal Fire Forest Health: Our focus this summer under this grant is on the Lake Forest Plantation area. A California Conservation Corps (CCC) crew completed approximately 8 acres of work under this grant on a plantation in this area. We provided the CCC crew with training opportunities, including tree identification and natural resource career information. Ten acres were completed by the Forest Health crew in the same area. An additional 196 acres of the Lake Forest Plantations is also under contract with a private fuel contractor. Additionally, planning took place for several small treatment areas in the Weaver Basin, which will be treated in June.
- Westside Timber Sale Prep: Two technicians began work on this project in May. The focus so far has been the layout of fuels and timber treatments in the Pettijohn area.
- RAC and Title III Community Chipping: Community chipping occurred in Coffee Creek, Trinity Center, Weaverville, Lewiston, Douglas City, and Downriver communities. 117 properties have been chipped for our largest-ever month of community chipping! This year's effort has been critical to clean up winter storm damage and preparing for a safe fire season. A few final areas will be chipped in early June.
- Fee for Service: Forest Health staff have executed an agreement with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. Work is expected under this agreement in June.
- The McConnell Foundation (TMF): The IS-MND for this project was completed and posted to the county and State Clearinghouse. Archaeological surveys have been completed by a subcontractor, Alta Archaeological Consulting. Site visits to prepare individual work plans have begun and will continue through June.
- Six Rivers National Forest Road Maintenance Program: An agreement for this project was executed in May. For the Forest Health program, this will include hazard tree identification and removal along county roads through Forest Service land in the August Complex footprint, as well as preparation of a third-party National Environmental Policy Act (NEPA) document to expand work along these roads beyond the county ROW. Two planning meetings have taken place. This will be the District's first time preparing a 3rd party NEPA for the Forest Service, but others have been completed in partnership with the Bureau of Land Management.
- Pacific Gas and Electric Fuels Reduction 2023: The District was awarded \$100,000 from PG&E for fuels reduction in the Mad River and Ruth areas. Planning began for this project and the CEQA document is included in the June Board Packet.

5.9 Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher

- Spring 2023 Community Chipping: The TCFSC has been working with TCRCD Forest Health and the Watershed Training and Research Center to implement a month and a half of free community chipping. Technicians have visited and chipped over 120 properties.
- Chipper Naming Contest. To celebrate the successful completion of the May 2023 Community Chipping Month, during which over 120 properties had chipper work done, we are hosting a chipper naming contest. Names were selected with input from the TCRCD Forest Health Crew, considering the overall character of each chipper. The survey can be found on the TCFSC Facebook page or <https://forms.gle/6wUCNHrZm7HpCiK59>

The name that receives the most votes for each chipper will be proudly displayed on the face of that chipper. The voting period will close on July 14.

TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

CHIPPER NAMING CONTEST

SUBMIT YOUR VOTE NOW!
JUNE 14 - JULY 14
VOTE IN THE COMMENTS OR COMPLETE THE SURVEY!

Fire Safe COUNCIL

Trinity County Resource Conservation District

CHIPPER #1

- WOOD CHUCK
- CHUCK
- CHIPS AHOY
- LIMB EATER
- GRANNY
- FEARSOME

CHIPPER #2

- WOODY MCCHIP
- DOUGLAS-FIR-THE-COMMUNITY
- TU-MULCH-UOUS
- CHIP
- BETSY
- GOOD VIBES CHIPPIN'

CHIPPER #3

- THE EMULCHIFIER
- CHRIS COLE
- VERN
- MELLOW YELLOW
- KAREN
- WOOD BEAVER

The poster features three images of different types of wood chippers: a white trailer-mounted chipper, a white truck-mounted chipper, and a yellow trailer-mounted chipper. Each chipper is associated with a list of potential names. The background is red with yellow lightning bolt graphics.

- Wildland Fire Assessment Program (WFAP): The TCFSC held training for individuals to be certified WFAP assessors. Four people were trained on June 10. This will lead to an increased number of future home assessments to evaluate and make recommendations on home hardening and defensible space on private properties.

- Lewiston Peddlers' Faire: The TCFSC attended the Peddlers' Faire on June 3. We promoted the then-upcoming WFAP training and the ongoing County Hazard Mitigation Plan Update. There was fire-safe education, coloring pages, and free go-bags for the public. 90 people engaged with the TCFSC booth.

- Willow Creek Youth Ecology

Day: The TCFSC attended the Willow Creek Youth Ecology Day and Firewise Fair on May 20. The booth had fire ecology and fire safety materials and coloring pages. We had about 55 people interact with the booth.

- TCFSC Regular Meeting: The regular TCFSC meeting occurred on May 25. Regular project updates were provided by program partners. In addition, there was a lengthy discussion on the ongoing TCFSC MOU revision and available grant opportunities.
- Farmers' Market: The TCFSC attended the Farmers' Market on June 7. This was to provide activities for children and spread awareness for the ongoing County Hazard Mitigation Plan Update. About ten paper firetrucks were crafted at the table.
- County General Plan Update: Skylar attended two focus group meetings, Natural Resources and Hazards and Safety, for the ongoing County General Plan Update. There were discussions on forming the vision of the General Plan and setting guiding principles for the Natural Resources and Hazards and Safety sections of the General Plan
- Trinity County Multi-Jurisdiction Plan Update: A round of community meetings are scheduled for the County Hazard Mitigation Plan Update. Information regarding the meetings can be found below.

Trinity County Multi-Jurisdiction Hazard Mitigation Plan Update

COMMUNITY MEETINGS AND SURVEY

The Trinity County Multi-Jurisdiction Hazard Mitigation Plan is being updated to include recent disaster history, reevaluate and develop new mitigation measures to reduce risk, and for the County and its residents to be eligible for certain disaster assistance funding. To capture public insight and concerns, there will be public meetings and a survey which will guide discussions throughout the planning process.

Upcoming Meetings

Hayfork Fairgrounds Dining Hall
6000 State Highway 3, Hayfork, CA 96041
Monday, June 26 | 6:00PM

IOOF Hall
20 Scott Blvd, Trinity Center, CA 96091
Tuesday, June 27 | 6:00PM

Ruth Lake CSD Community Hall
591 Van Duzen Rd, Mad River, CA 95526
Wednesday, June 29 | 6:00PM

Weaverville Volunteer Fire Department
125 Bremer St, Weaverville, CA 96093
Monday, July 17 | 6:00PM

Burnt Ranch Elementary School
251 Burnt Ranch School Rd., Burnt Ranch, CA 95527
Tuesday, July 18 | 6:00PM

Zoom is available for each community meeting at:
Meeting ID: 828 328 725# | Password 123456

Complete the Survey

Please complete the survey virtually, if you do not plan to attend a community meeting, at the provided link or QR code. Physical surveys can be completed at the TCRCD office at 30 Horseshoe Ln, Weaverville.



[HTTPS://FORMS.GLE/MDFLJHZJMRHGNNBU6](https://forms.gle/MDFLJHZJMRHGNNBU6)

For More Information

Contact Skylar Fisher at 530-623-6004 ext. 214 or sfisher@tcrd.net with any questions or comments.



5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- Stewardship and maintenance: During May the following tasks were completed:
 - Lawn was mowed with a rider mower on two occasions.
 - String-trimming of weeds and grasses on all fence lines and surrounding out-buildings was accomplished on two occasions.
 - Lawn has been set on irrigation timers for the summer months. Each sprinkler is set to emit for 1 hour at intervals throughout the night.
 - Fruit trees deep-watered on a once-weekly schedule.
 - The native plant garden in the driveway loop was maintained: hand weeding, watering, and mulching were accomplished this month.

5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

- 435- Trinity County Planning, Cannabis GIS Services:
 - ◇ Data Exports & Updates: I provided landslide data to the planning department, exported data for the Coffee Creek FPD, and provided Lidar to a private consultant.

- ◇ Map Layouts: Precinct map layouts were provided to the Assessor’s office, and will be completed next month.
- ◇ Parcel Viewer: The Parcel Viewer was updated with a new Cannabis Opt-Out layer, parcel service, and addressing.
- ◇ Software Support & GIS Updates:
 - Land records were updated and provided to the planning department.
 - I provided GIS licensing coordination & software installation for the Planning Department and Department of Transportation.
- ◇ Addressing:
 - Structure types for the addressing dataset were updated based on assessors’ use codes. This update is ongoing.
 - (2) address verifications/ assignments were completed per request of the planning department.
- ◇ Rezoning: layer labels were updated, a re-zone request was completed, and verification for a SUD application was provided to the planning dept.
- 501- Evacuation Route & Zones Planning: Evacuation route analysis is ongoing. Currently, I am working on assigning evacuation zones to roads.
- Outreach & Education- Denise Wesley:
 - ◇ TCRCD Staff Support: I contributed to the monarch Preproposal for the NFWF grant, submitted by Kaety Howard, and provided a mailing list in support of the Trinity County Public Float event. Cartographic layout & analysis services were provided to county partners in support of the Natural Resources Conservation Service (NRCS) forestry planning projects.
 - ◇ Training: I attended a training/ webinar held by the California Water Data Consortium
 - ◇ Outreach: I wrote an article outlining 2022 GIS highlights for the Conservation Almanac
- Weaver Basin Trail System (WBTS):
 - ◇ Kiosk Update: The kiosk layouts were completed updated and installed by Erik Flickwir. We are awaiting 2 signs from Signarama for the Highland kiosk, and the updated Business District kiosk maps. Erik put up two paper maps temporarily for the LaGrange Classic race. These will be replaced when the new signs arrive.
 - ◇ Bandana Update: Bandana layouts were completed, with 500 printed arriving in time for the LaGrange Classic.
 - ◇ Search & Rescue Support (SAR): I assisted Trinity County SAR, by providing first aid station, trail data, and water station locations for an online mapping application, used during the LaGrange Classic Bike Race.
 - ◇ Community WBTS Mapping: I provided WBTS maps to the Chamber of Commerce, Trinity County Historical Society Museum, and local community members, and printed out maps for distribution at the front TCRCD counter.

5.12 Education and Outreach – Duncan McIntosh

- 477 - Bureau of Reclamation TRRP Outreach & Education:
 - ◇ Science on Tap: In May, we organized a Science on Tap presentation titled “The Growing Impacts from Illegal Cannabis Cultivation” by Dr. Greta Wengert, executive director of Integral Ecology Research Center The event was attended by up to 65 individuals. This month, we have another exciting presentation lined up. Aaron Sims of the California Native Plant Society will present on “Exploring the Rare Plants of Trinity County.”

Educational Materials: The sign at Sven has been vandalized, and we will evaluate replacing it with the same or updating and replacing the signage.

- **Trinity River Cleanup:** is tentatively scheduled for September 23 for National Public Lands Day.
- **Salmon Festival:** is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023, at the Highland Arts Center.
- **Noxious Weed Pull: Adopt a plot:** On May 13th,



A poster for the "Science on Tap" event. The title "science on tap" is written in a large, orange, cursive font. Below the title are logos for Trinity County Resource Conservation District and Trinity River Restoration Program. The text reads: "AN EDUCATIONAL SERIES EVERY 4TH WEDNESDAY AT Trinity County Brewing Company 301 Main Street, Weaverville, CA". The event date is "Wednesday, June 28th 6:00-7:00 pm". The main topic is "Exploring the Rare Plants of Trinity County" with the subtitle "What makes Trinity County so diverse and special". It is presented by Aaron Sims, California Native Plant Society. There are two photos: one of orange flowers and one of a person holding a camera. At the bottom, it says "GRAB A BEER AND LEARN ABOUT LOCAL SCIENCE" and "This event is facilitated by the Trinity County Resource Conservation District".

2023, we organized a noxious weed pull for star-thistle at the Bucktail River Access in collaboration with BLM and TRRP. As part of our strategy, we aim to encouraged the public to adopt a plot, take responsibility for its stewardship, remove invasive plants, and ultimately replant with native species. 15 enthusiastic members of the public participated on the day of the event. As of June 1st, 16 of the 28 plots have been adopted. A native planting will occur in the adopted plots in the Autumn. **Day at the Wetlands:** On May 23rd, we hosted an event at the Bucktail River Access in Lewiston. The event involved the participation of approximately 30 fourth-grade students from Weaverville and Lewiston elementary schools. Our partners from the Hoopa Valley Tribe, Yurok Tribe, Bureau of Land Management, Trinity River Restoration Program, and the Watershed Research and Training Center led various activities. These activities provided experiential and educational experiences that captivated the children. **Youth in Sustainable Forestry:** The Youth in Sustainable Forestry series has concluded, comprising three field trips. This series was a collaborative effort involving partners from the Nor Rel Muk band of Wintu, Sierra Pacific Industries, the United States Forest Service, and the Bureau of Land Management. Each field trip had a specific theme: "Fire and Fuels in the Forest," "Stewardship," and "Native Cultural and Medicinal Plants." These trips took place at different locations within the Weaverville Community Forest. A total of 26 students from the Trinity Highschool Forestry class participated, gaining valuable insights into diverse perspectives as well as careers within the forest management and stewardship fields.

- **Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):** We are currently in the process of planning for our upcoming summer day camp. We are excited to announce that we are accepting applications for two additional counselors to join our team. For those interested in enrolling their children in the camp, camper applications are now available. The camp will be held from July 3rd to July 2nd, encompassing three one-week sessions. Each session will

have a unique theme to provide diverse and engaging experiences for the campers. The themes for the sessions are as follows:

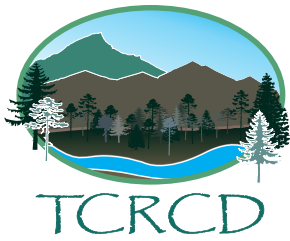
Session 1: Farming for Conservation

Session 2: Friends of the Forest

Session 3: Go with the Flow

We look forward to welcoming campers and providing them with a fun and educational summer camp experience.

- **District Outreach:** The Spring Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. **Weaverville Community Forest:** www.weavervillecommunityforest.org



Notice of Exemption Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PROJECT TITLE	Southern Trinity Resilience 2023		
	Ruth and Mad River, Trinity County, CA; T01N, R06E, Sections 20-22; 27-29; and 32-34. T02S R07E, Sections 10-15, 22-25, 26. T02S		
PROJECT LOCATION	R08E, Sections 19, 30-32. T03N R08E, Sections 5, 6, 8, 17 (Humboldt Base and Meridian).	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Bethany Llewellyn, Program Manager, bllewellyn@tcrd.net		PHONE 530-623-6004 x220
ADDRESS	P.O Box 1450 Weaverville, CA 96093		

PROJECT DESCRIPTION

Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities in the form of hand thinning and roadside chipping on 20-30 acres within a 2,327-acre footprint on private lands in Mad River and Ruth, Trinity County, CA. This project is an integral part of the District’s landscape strategy aimed at protecting Trinity County communities from future catastrophic wildfire events and returning the landscape to a healthy, less hazardous state. Fuel Reduction treatments will be strategically implemented along roadsides and adjacent to habitable structures and PG&E powerline infrastructure to protect the life and property of residents of Mad River and Ruth as well as to provide safe evacuation routes and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, and our objective is to treat approximately 20-30 acres over the summer 2023 season. Topography is mostly gentle (15%-45%) throughout much of the project area and elevations range from approximately 2200’-3000’.

The prescription includes hand thinning of small diameter (less than 10” DBH) conifers and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will bucked and carried to the chipper whenever feasible and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304
Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

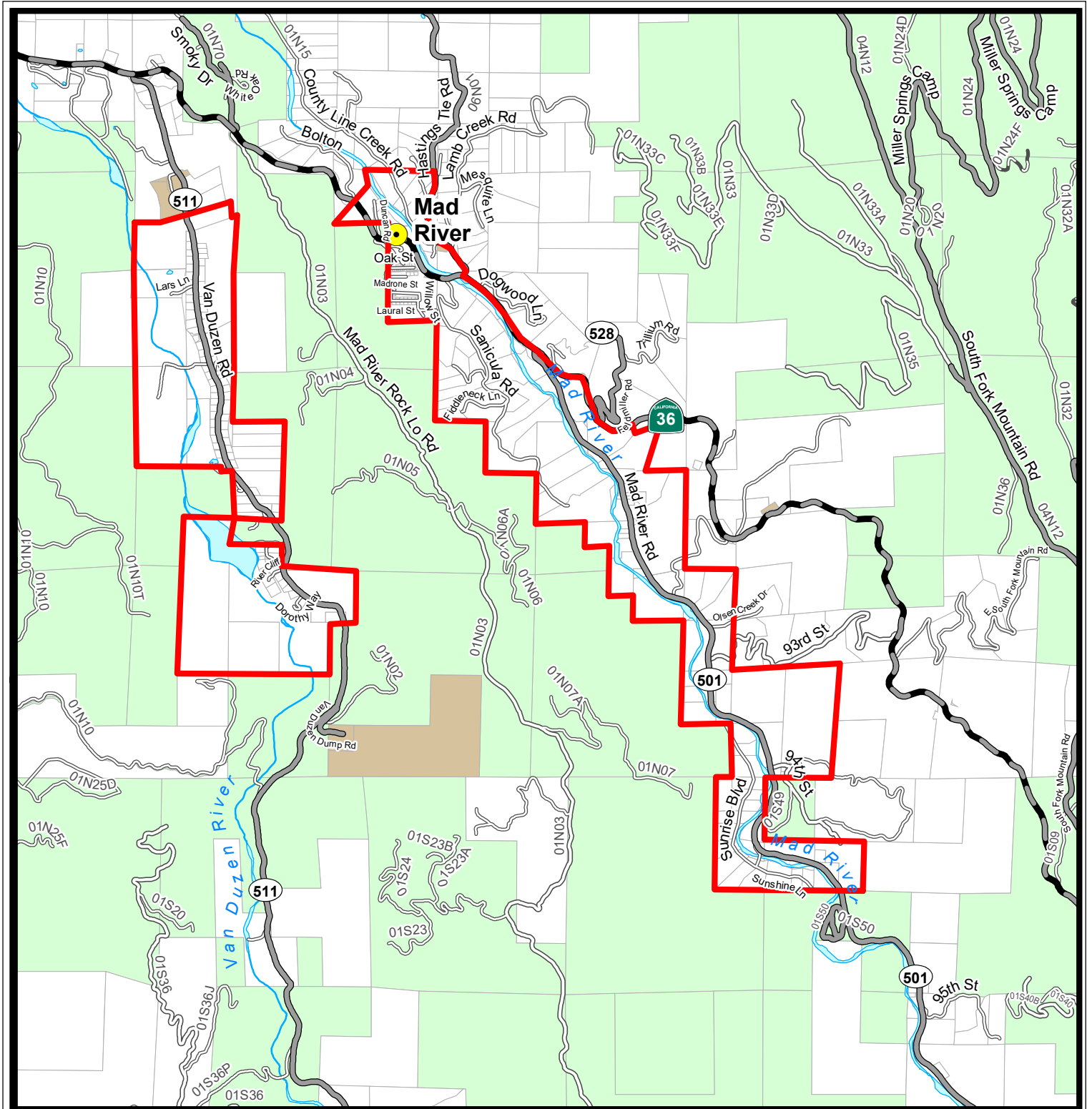
It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

Kelly Sheen, District Manager

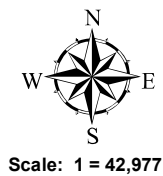
Date

Southern Trinity Resilience 2023 - Mad River Area



Legend

- Mad_River_Project_Area
- Private / Other
- Private - Timber (TPZ)
- Local Municipal Entity
- Bureau of Land Mgmt.
- U.S. Forest Service

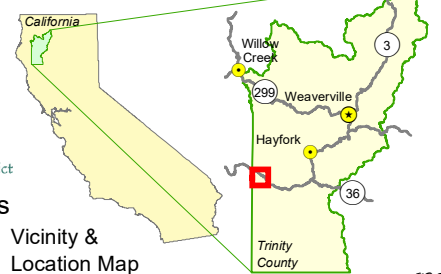
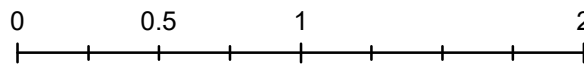


Prepared by:
Trinity County



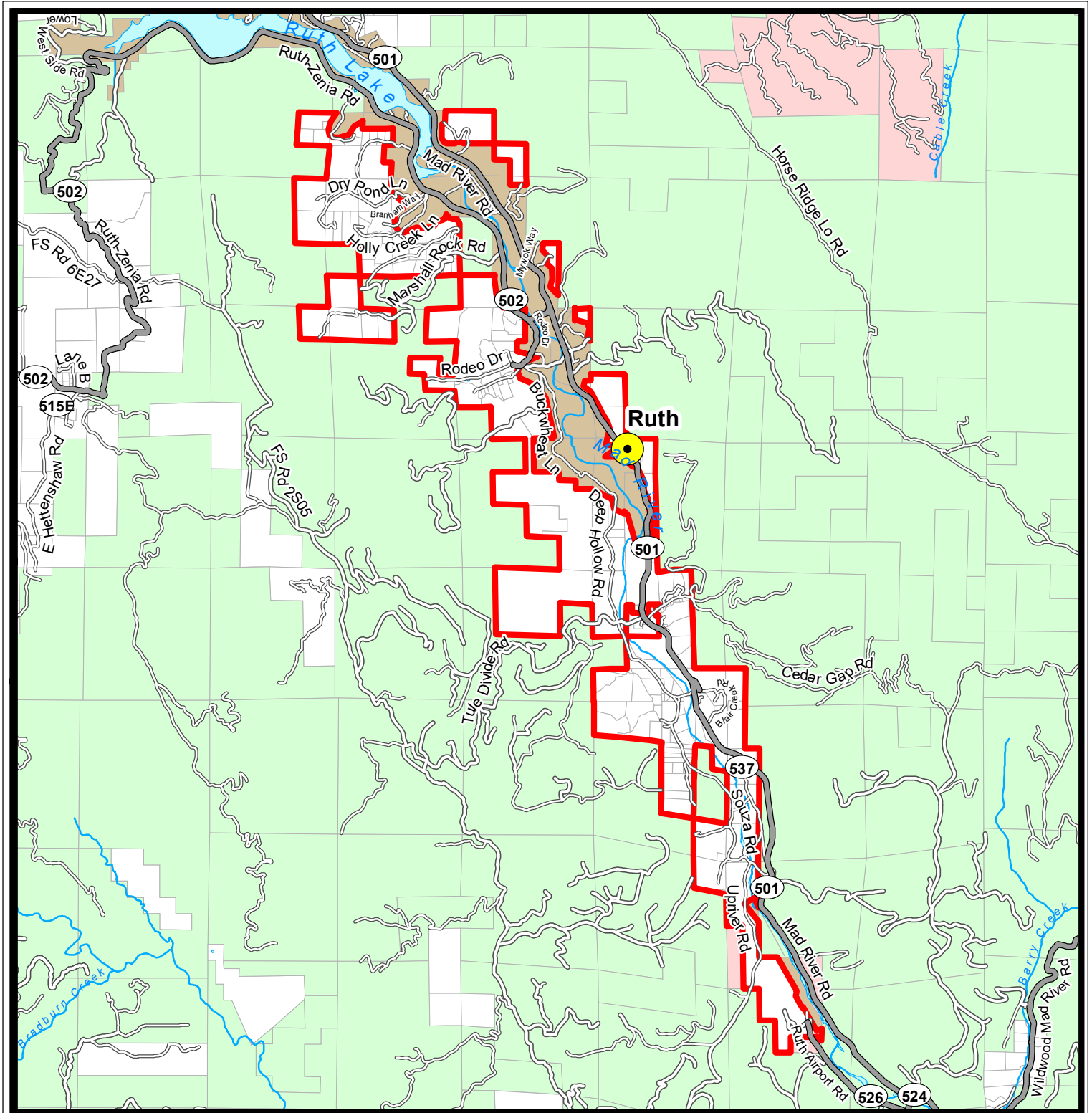
Resource Conservation District

2 Miles



Vicinity & Location Map

Southern Trinity Resilience 2023 - Ruth Area

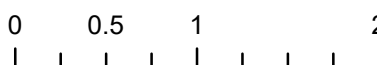


Legend

- Ruth Project Area
- Private / Other
- Private - Timber (TPZ)
- Local Municipal Entity
- Bureau of Land Mgmt.
- U.S. Forest Service



Scale: 1 = 66,896



Prepared by:
Trinity County



Resource Conservation District



Vicinity & Location Map



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

June 21, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: Chris Cole

1.0 Call to Order: Meeting called to order at 5:32 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Ritz/Grigsby to approve the June 21, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for May 17, 2023 Regular Meeting

MSC -Grigsby/Collard to approve Minutes from the May 17, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated April Monthly Financial Report

Caldwell noted April showed a huge improvement, but is still showing a negative for this month.

4.2 Discuss May Monthly Financial Report

Caldwell said May invoicing is looking good. It is only showing a negative of \$24,000. Tarwater is back to work so our overhead is larger, as the projects are larger. May is showing a positive for the end of the FY. We are hoping to have a surplus. We don't want to put it in the bank; we can open an online savings account with a higher interest rate. Sheen noted that the first year will not have deficit spending. Caldwell pointed out that we still have five loans for trucks to



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

pay off. We can pay them off and save on the interest. Last was 6.9% interest on a loan for the truck. Can look at facility purchase. We should be even when the month is complete. There were a lot of 8000000 expenses that are non-billable.

4.3 Discuss and Approve List of Warrants for May, 2023

MSC –Grigsby/Collard to approve the list of warrants for May in the amount of \$278,825.12.

5.0 Projects Report

Grigsby inquired about the America the Beautiful grant status. Caldwell and Sheen believe we are still waiting. Brown mentioned that he had heard great things about the chipping program. Sheen mentioned that this chipping program was the biggest round we have yet done; he was glad everyone was happy. Grigsby asked if more chipping would be done in the fall; Sheen was not sure due to funding. Rourke asked about the chipper naming contest. Sheen said the contest closes July 14. Grigsby said she went by the Farmers' Market and "go bags" are still being handed out and kids were being signed up for WSDC.

6.0 NRCS Report

Cole discussed deadlines for implementations. He is working with Llewellyn to set up and strengthen projects. Also, he has reached out to Fleitz about applying for a new round of NACD funding. This pays for Tye, Johnson, and Meyer. This will be a competitive application.

7.0 Trinity Collaborative Report

Sheen reported that field tours are coming up. There will be a Big Ranch tour to look at the various treatments for different areas. There should not be any surprises. Rec and TCCG meetings are in July. Third-party NEPA is going well. The WRTC has a learning curve on how to process and interact with USFS Staff. They want to increase field tours.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Southern Trinity Resilience 2023 project under Section 15304; Minor Alterations to Land

We had a similar project awarded in 2020 but when the August Complex happened, we had to divert to a different project area. This will be significant for Mad River. It will be two full months for two crews, for any private property served with electricity within 1000 feet. We normally identify a larger area than what we will treat as we don't know exactly where we will be implementing. The area is 2300 acres but this will only be to treat a small portion, 30 acres. There is a big expense for lodging and per diem for the crews. Doing NEPA allows us to strategize funding



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

and area flexibility to mix with other projects. We do not have any other work in the area currently.

MSC -Grigsby/Ritz to adopt recommendations for the PG&E project.

9.0 Public Comment

None.

10.0 Board Reports

Grigsby announced that she had attended the Northwest California RC&D Council meeting. Mark announced he is not retiring at the end of the year; he is still looking for a replacement. There are two different councils: Shasta-Trinity and Humboldt. They have 'ologists but no money. Mendocino, Lake, Napa, Sonoma have money but no 'ologists. They are looking to combine councils and optimize resources. Their next meeting is in Crescent City on August 16th (the same night as ours). Brown reported that he will not be here for the July board meeting.

11.0 District Manager's Report

We will be having July and August staff evaluations. We need a special meeting for the DM. This needs to be done by August 15. Last year's evaluation, this year's, and the survey will be provided to the Board the Friday before with the agenda. 24 hours before Tuesday, July 8, need a budget. Sheen said we need to change the policy for the budget to be due in August, so that everything will be entered and correct with invoicing wrapped for the previous year. Some projects carry over; we would need to make adjustments to the numbers presented. July would be way off as invoicing for June cannot be estimated. Grigsby asked for a list of projects in July. That could be the Chart of Accounts, dated July 1.

Rourke asked about the Auditor's opinion of delaying for two months. Caldwell said this has not been an issue. They get a copy of all minutes and budget.

DOC funding fell through for capacity building and Strategic Plan update. A draft is forthcoming; we will get public and partner input. We will gather information and a final draft will be available in November.

Regarding the Steel Bridge house, \$5000 has been spent on its water issues. Water is now running at 1 gal/minute, but it needs to be 3 gal/minute in order to qualify for FHA loans. A person in Santa Cruz is interested, but the water situation has caused a holdup. The Broker recommends getting a quote for two 1500-gallon storage tanks.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Regarding Covid relief funding, the County has appropriated \$3.8 million so far. There is still another million left of the Tribal Resilience Funding and there may be another chunk of similar funding coming. We will try again for additional funding.

The audit for 2021 – 2022 FY primary is completed. The single audit is in process. We can go ahead with our NICRA application at the end of June or the beginning of July. We want to have a number before July invoicing. We will start the next audit this fall.

The Fourth of July parade this year will feature a truck and chipper.

At the YFR, the Moon Lee Ditch piping project has been moving forward. The pipe will run from the pump house by the upper tanks and down along northern cemetery fence line for the YFR. Everyone is happy. We will not have to pay \$20K. EQUIP will reimburse up to \$12,000.

15.0 Adjourn

Adjourned at 7:22 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of June 21, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

3:00 PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors

Special Meeting

Agenda

June 29, 2023

Mike Rourke 3:00 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Closed Session: Government Code §54957(b)
 - Discussion of Personnel Issue
- 4.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

SPECIAL BOARD MEETING

June 29, 2023 * 3:00 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, and John Ritz

(Zoom/Call-in): None

Board Members Absent: Kent Collard, Josh Brown

Associate Board Members Present: None

District Staff: Kelly Sheen and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: None

Guests: None

1.0 Call to Order: The meeting was called to order at 3:15 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Grigsby/Ritz to approve agenda and move into Closed Session at 3:20 PM

3.0 Closed Session: Government Code §54957(b)

Report: Nothing to report. MSC – Ritz/Grigsby to come out of Closed Session.

4.0 Adjourn

Adjourned at 3:46 PM.

Approved and adopted this ____ day of July, 2023. I, the undersigned, hereby certify that the Minutes of June 29, 2023, were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

July 19, 2023

IMPORTANT NOTICE REGARDING TELECONFERENCE MEETINGS:

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128, Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at mwalters@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Revised Agenda

July 19, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for June 21, 2023 Regular Meeting
 - 3.2 Discuss and Approve Minutes for June 29, 2023 Special Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated May Monthly Financial Report
 - 4.2 Discuss June Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for June, 2023
 - 4.4 Discuss/Approve Audit for Fiscal Year 2021-2022
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on Policy Revision for Policy 2110 Budget Preparation
- 9.0 Discuss/Take Action on CARCD Membership Dues Renewal 2023-2024
- 10.0 Board Reports/Correspondence
- 11.0 District Manager's Report
- 12.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 13.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

SPECIAL BOARD MEETING

June 29, 2023 * 3:00 PM

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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Grigsby announced that she had attended the Northwest California RC&D Council meeting. Mark announced he is not retiring at the end of the year; he is still looking for a replacement. There are two different councils: Shasta-Trinity and Humboldt. They have 'ologists but no money. Mendocino, Lake, Napa, Sonoma have money but no 'ologists. They are looking to combine councils and optimize resources. Their next meeting is in Crescent City on August 16th (the same night as ours). Brown reported that he will not be here for the July board meeting.

11.0 District Manager's Report

We will be having July and August staff evaluations. We need a special meeting for the DM. This needs to be done by August 15. Last year's evaluation, this year's, and the survey will be provided to the Board the Friday before with the agenda. 24 hours before Tuesday, July 8, need a budget. Sheen said we need to change the policy for the budget to be due in August, so that everything will be entered and correct with invoicing wrapped for the previous year. Some projects carry over; we would need to make adjustments to the numbers presented. July would be way off as invoicing for June cannot be estimated. Grigsby asked for a list of projects in July. That could be the Chart of Accounts, dated July 1.

Rourke asked about the Auditor's opinion of delaying for two months. Caldwell said this has not been an issue. They get a copy of all minutes and budget.

DOC funding fell through for capacity building and Strategic Plan update. A draft is forthcoming; we will get public and partner input. We will gather information and a final draft will be available in November.

Regarding the Steel Bridge house, \$5000 has been spent on its water issues. Water is now running at 1 gal/minute, but it needs to be 3 gal/minute in order to qualify for FHA loans. A person in Santa Cruz is interested, but the water situation has caused a holdup. The Broker recommends getting a quote for two 1500-gallon storage tanks.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Regarding Covid relief funding, the County has appropriated \$3.8 million so far. There is still another million left of the Tribal Resilience Funding and there may be another chunk of similar funding coming. We will try again for additional funding.

The audit for 2021 – 2022 FY primary is completed. The single audit is in process. We can go ahead with our NICRA application at the end of June or the beginning of July. We want to have a number before July invoicing. We will start the next audit this fall.

The Fourth of July parade this year will feature a truck and chipper.

At the YFR, the Moon Lee Ditch piping project has been moving forward. The pipe will run from the pump house by the upper tanks and down along northern cemetery fence line for the YFR. Everyone is happy. We will not have to pay \$20K. EQUIP will reimburse up to \$12,000.

15.0 Adjourn

Adjourned at 7:22 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of June 21, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	540,977.45	687,762.49	4,476,738.24
Fee for service revenue	4100	0.00	0.00	3,481.06
Contributions revenue	4200	4,810.79	4,873.51	12,321.51
Dues revenue	4300	200.00	720.00	1,620.00
Registration revenue	4350	5,040.00	4,395.00	4,595.00
Rental income - facilities	4400	300.00	989.60	4,039.60
Sales revenue - taxable	4500	55.94	95.11	7,636.40
Other revenue	4800	243.00	123.80	762.68
COVID-19 Fiscal Relief	4810	0.00	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>13,967.41</u>	<u>13,967.41</u>	<u>94,036.26</u>
Total Revenues		<u>565,594.59</u>	<u>712,926.92</u>	<u>4,805,230.75</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	189,604.64	189,604.64	1,522,255.23
Pay in lieu of health insurance	5020	1,800.00	1,800.00	14,464.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>	<u>11,300.00</u>
Total Salaries		192,604.64	192,604.64	1,548,019.39
Benefits				
Payroll tax expense	5100	18,240.22	18,240.22	150,562.08
Paid time off expense	5200	16,698.69	16,698.69	137,257.43
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,750.00	1,750.00	15,900.00
Health insurance expense	5400	24,124.66	24,124.66	224,596.43
Air medical expense	5450	2,700.00	2,700.00	2,850.00
Dental insurance expense	5500	1,517.00	1,517.00	16,606.84
Vision insurance expense	5550	281.94	281.94	2,792.73
Workers' compensation expense	5600	<u>8,553.63</u>	<u>8,553.63</u>	<u>66,586.82</u>
Total Benefits		<u>73,866.14</u>	<u>73,866.14</u>	<u>627,478.87</u>
Total Salaries & benefits		<u>266,470.78</u>	<u>266,470.78</u>	<u>2,175,498.26</u>
Travel expenses				
Conferences/training/professional development	5800	1,990.00	1,990.00	11,091.28
Meals expense	5820	0.00	0.00	1,993.04
Mileage expense	5860	5,353.37	5,353.37	44,992.60
Travel expense	5880	<u>637.74</u>	<u>637.74</u>	<u>27,463.80</u>
Total Travel expenses		<u>7,981.11</u>	<u>7,981.11</u>	<u>85,540.72</u>
Contract expenses				
Contract services - field	7150	120,785.15	202,478.82	1,112,679.06
Contract services - professional	7180	<u>106,160.00</u>	<u>107,496.80</u>	<u>370,884.19</u>
Total Contract expenses		<u>226,945.15</u>	<u>309,975.62</u>	<u>1,483,563.25</u>
Operating expenses				
Accounting & auditing fees	7000	10,835.00	10,835.00	28,135.00
Advertising	7030	20.00	20.00	13,929.92
Bank fees/services charges	7060	140.86	140.86	979.42
Board expense	7090	41.77	41.77	694.96
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	536.51	536.51	16,456.60
Computer software/licensing	7130	0.00	174.11	5,803.26

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

Dues/subscriptions/publications	7240	264.99	324.84	11,209.94
Equipment/asset purchase via grants	7260	0.00	0.00	39,633.38
Equipment rent or usage expense	7270	21,842.56	21,842.56	133,167.83
Field equipment expense	7300	5,610.11	6,868.84	74,677.26
Field materials expense	7310	28,931.88	28,946.88	89,531.72
Field small tool expense	7320	0.00	0.00	3,655.22
Finance charges	7330	2.60	2.60	166.43
Insurance - liability, property, D&O	7390	0.00	0.00	47,499.84
Interest expense	7420	548.70	548.70	9,574.56
Internet service expense	7430	128.43	128.43	2,670.71
Janitorial expense	7450	1,026.20	1,124.52	8,733.64
Licenses/permits/taxes/fees	7510	50.00	50.00	4,102.99
Office supplies	7540	1,545.66	1,545.66	13,452.65
Other outside services	7570	508.00	558.00	5,115.34
Postage & shipping	7630	190.74	190.74	2,460.04
Printing & publishing	7660	0.00	0.00	17,218.32
Public education	7690	2,330.79	2,330.79	15,027.64
Rent expense	7720	3,430.00	1,430.00	33,180.00
Repairs & maintenance	7750	5,131.97	5,131.97	7,062.55
Telephone expense	7780	494.60	494.60	5,475.50
Utilities	7870	1,134.79	1,149.79	12,880.39
Vehicle fuel	7900	443.63	3,673.09	32,756.86
Vehicle maintenance & fees	7930	0.00	0.00	7,413.79
Vehicle rent or usage expense	7940	<u>3,450.00</u>	<u>3,450.00</u>	<u>22,615.00</u>
Total Operating expenses		<u>88,639.79</u>	<u>91,540.26</u>	<u>745,984.38</u>
Total direct expenditures		<u>590,036.83</u>	<u>675,967.77</u>	<u>4,490,586.61</u>
Total expenditures		<u>590,036.83</u>	<u>675,967.77</u>	<u>4,490,586.61</u>
Net income		<u>(24,442.24)</u>	<u>36,959.15</u>	<u>314,644.14</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	331,324.43	329,589.13
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		331,574.43	329,839.13
Accounts Receivable			
Accounts Receivable	1425	<u>680,546.53</u>	<u>772,335.73</u>
Total Accounts Receivable		680,546.53	772,335.73
Total Current Assets		1,012,120.96	1,102,174.86
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>	<u>(358,338.89)</u>
Total Property & Equipment		293,401.32	293,401.32
Total Long-term Assets		293,401.32	293,401.32
Total Assets		1,305,522.28	1,395,576.18
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	402,825.77	489,578.10
Accrued allowance for audit	2100	9,350.00	11,350.00
Accrued payroll	2150	80,938.92	80,938.92
Federal W/H payable	2200	9,067.10	9,067.10
Social security payable	2210	13,208.40	13,208.40
Medicare payable	2220	3,089.08	3,089.08
State W/H payable	2230	3,376.73	3,376.73
SDI W/H payable	2240	956.08	956.08
State unemployment payable	2250	1,287.51	1,287.51
Deferred compensation deductions	2300	2,125.00	2,125.00
Health insurance premiums deductions	2310	<u>(441.86)</u>	<u>(441.86)</u>
Dental insurance premiums deductions	2320	0.16	0.16
Vision insurance premiums deductions	2325	0.21	0.21
Garnishments/levies deductions	2340	1,723.47	1,723.47
TCRCD scholarship fund P/R deduction	2350	282.76	282.76
Friends of TCRCD P/R deduction	2351	1,317.49	1,317.49
Young Family Ranch P/R deduction	2352	550.52	550.52
Accrued paid time off payable	2400	52,255.61	52,255.61
Accrued deferred compensation match	2450	900.00	900.00
Accrued health insurance payable	2460	567.40	567.40
Accrued air medical payable	2465	2,700.00	2,700.00
Accrued dental insurance payable	2470	146.47	23.50
Accrued vision insurance payable	2475	26.67	3.81
Accrued workers' comp premiums payable	2480	7,476.07	7,476.07
Sales tax payable	2500	550.80	553.63

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

CA vendors tax	2505	<u>0.00</u>	<u>70.00</u>
Total Accounts Payable		594,280.36	682,959.69
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>234,379.51</u>	<u>145,915.33</u>
Total Deferred Revenue		<u>234,379.51</u>	<u>145,915.33</u>
Total Short-term Liabilities		828,659.87	828,875.02
Long-term Liabilities			
Notes Payable			
EBT Funds-Farmers Market	2060	0.00	79.00
Note - Ford Credit 8746	2611	39,070.14	39,070.14
Note - Ford Credit 7811	2612	27,905.18	27,905.18
Note - Ally Auto 6167	2620	4,771.14	4,771.14
Note - Ally Auto 4916	2621	11,940.55	11,940.55
Note - Ally Auto 0890	2622	<u>16,132.44</u>	<u>16,132.44</u>
Total Notes Payable		<u>99,819.45</u>	<u>99,898.45</u>
Total Long-term Liabilities		<u>99,819.45</u>	<u>99,898.45</u>
Total Liabilities		<u>928,479.32</u>	<u>928,773.47</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,335.61)	(461,335.61)
Net assets - unrestricted	3100	320,092.86	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		152,158.57	152,158.57
Current YTD net income			
		<u>224,884.39</u>	<u>314,644.14</u>
Total Current YTD net income		<u>224,884.39</u>	<u>314,644.14</u>
Total Net Assets		<u>377,042.96</u>	<u>466,802.71</u>
Total Liabilities and Net Assets		<u>1,305,522.28</u>	<u>1,395,576.18</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 6/1/2023 Through 6/30/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	608,233.24	5,084,971.48
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	1,977.50	14,299.01
Dues revenue	4300	280.00	1,900.00
Registration revenue	4350	1,865.00	6,460.00
Rental income - facilities	4400	1,850.75	5,890.35
Sales revenue - taxable	4500	75.53	7,711.93
Other revenue	4800	465.75	1,228.43
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>11,875.45</u>	<u>105,911.71</u>
Total Revenues		<u>626,623.22</u>	<u>5,431,853.97</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	180,445.45	1,702,700.68
Wage reimbursement	5010	(2,079.00)	(2,079.00)
Pay in lieu of health insurance	5020	2,222.00	16,686.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>12,500.00</u>
Total Salaries		181,788.45	1,729,807.84
Benefits			
Payroll tax expense	5100	16,747.21	167,309.29
Paid time off expense	5200	14,569.97	151,827.40
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,800.00	17,700.00
Health insurance expense	5400	25,787.62	250,384.05
Air medical expense	5450	2,475.00	5,325.00
Dental insurance expense	5500	1,640.00	18,246.84
Vision insurance expense	5550	304.80	3,097.53
Workers' compensation expense	5600	<u>8,386.03</u>	<u>74,972.85</u>
Total Benefits		<u>71,710.63</u>	<u>699,189.50</u>
Total Salaries & benefits		<u>253,499.08</u>	<u>2,428,997.34</u>
Travel expenses			
Conferences/training/professional development	5800	800.00	11,891.28
Meals expense	5820	0.00	1,993.04
Mileage expense	5860	6,435.45	51,428.05
Travel expense	5880	<u>2,176.56</u>	<u>29,640.36</u>
Total Travel expenses		<u>9,412.01</u>	<u>94,952.73</u>
Contract expenses			
Contract services - field	7150	325,399.38	1,438,078.44
Contract services - professional	7180	<u>11,342.60</u>	<u>382,226.79</u>
Total Contract expenses		<u>336,741.98</u>	<u>1,820,305.23</u>
Operating expenses			
Accounting & auditing fees	7000	11,975.00	40,110.00
Advertising	7030	0.00	13,929.92

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 6/1/2023 Through 6/30/2023

Bank fees/services charges	7060	41.50	1,020.92
Board expense	7090	49.18	744.14
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	507.01	16,963.61
Computer software/licensing	7130	50.00	5,853.26
Dues/subscriptions/publications	7240	355.82	11,565.76
Equipment/asset purchase via grants	7260	0.00	39,633.38
Equipment rent or usage expense	7270	11,310.00	144,477.83
Field equipment expense	7300	356.93	75,034.19
Field materials expense	7310	25,218.62	114,750.34
Field small tool expense	7320	94.33	3,749.55
Finance charges	7330	2.70	169.13
Insurance - liability, property, D&O	7390	0.00	47,499.84
Interest expense	7420	550.03	10,124.59
Internet service expense	7430	278.43	2,949.14
Janitorial expense	7450	25.73	8,759.37
Licenses/permits/taxes/fees	7510	1,845.30	5,948.29
Office supplies	7540	483.41	13,936.06
Other outside services	7570	156.00	5,271.34
Postage & shipping	7630	441.00	2,901.04
Printing & publishing	7660	232.00	17,450.32
Public education	7690	0.00	15,027.64
Rent expense	7720	3,100.00	36,280.00
Repairs & maintenance	7750	97.54	7,160.09
Telephone expense	7780	494.28	5,969.78
Utilities	7870	1,306.90	14,187.29
Vehicle fuel	7900	462.78	33,219.64
Vehicle maintenance & fees	7930	600.63	8,014.42
Vehicle rent or usage expense	7940	4,050.00	26,665.00
Total Operating expenses		<u>64,085.12</u>	<u>810,069.50</u>
Total direct expenditures		<u>663,738.19</u>	<u>5,154,324.80</u>
Total expenditures		<u>663,738.19</u>	<u>5,154,324.80</u>
Net income		<u>(37,114.97)</u>	<u>277,529.17</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 6/30/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	224,843.04
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		225,093.04
Accounts Receivable		
Accounts Receivable	1425	<u>745,560.20</u>
Total Accounts Receivable		<u>745,560.20</u>
Total Current Assets		970,653.24
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,264,054.56</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	484,750.42
Accrued allowance for audit	2100	11,350.00
Accrued payroll	2150	72,946.29
Federal W/H payable	2200	14,738.96
Social security payable	2210	23,849.86
Medicare payable	2220	5,577.74
State W/H payable	2230	5,215.53
SDI W/H payable	2240	1,731.04
State unemployment payable	2250	1,561.17
Deferred compensation deductions	2300	1,875.00
Health insurance premiums deductions	2310	(1,010.92)
Dental insurance premiums deductions	2320	(7.94)
Vision insurance premiums deductions	2325	7.45
Garnishments/levies deductions	2340	2,093.18
TCRCD scholarship fund P/R deduction	2350	384.44
Friends of TCRCD P/R deduction	2351	1,359.17
Young Family Ranch P/R deduction	2352	567.16
Accrued paid time off payable	2400	51,101.76
Accrued deferred compensation match	2450	900.00
Accrued health insurance payable	2460	550.53
Accrued air medical payable	2465	5,175.00
Accrued dental insurance payable	2470	64.89
Accrued vision insurance payable	2475	3.81
Accrued workers' comp premiums payable	2480	15,862.10
Sales tax payable	2500	559.10

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 6/30/2023

CA Vendors Tax	2505	<u>234.00</u>
Total Accounts Payable		701,439.74
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>36,347.25</u>
Total Deferred Revenue		<u>36,347.25</u>
Total Short-term Liabilities		737,786.99
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	(13.00)
Note - Ford Credit 8746	2611	38,411.11
Note - Ford Credit 7811	2612	27,453.92
Note - Ally Auto 6167	2620	4,084.83
Note - Ally Auto 4916	2621	11,345.18
Note - Ally Auto 0890	2622	<u>15,329.29</u>
Total Notes Payable		<u>96,611.33</u>
Total Long-term Liabilities		<u>96,611.33</u>
Total Liabilities		<u>834,398.32</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,335.61)
Net assets - unrestricted	3100	320,061.36
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		152,127.07
Current YTD net income		
		<u>277,529.17</u>
Total Current YTD net income		<u>277,529.17</u>
Total Net Assets		<u>429,656.24</u>
Total Liabilities and Net Assets		<u>1,264,054.56</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 6/1/2023 Through 6/30/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2044	6/5/2023	Ann M. Barbeau	2,519.20	Employee: 107; Pay Date: 6/5/2023
2045	6/5/2023	Joan Elizabeth Caldwell	3,029.06	Employee: 094; Pay Date: 6/5/2023
2046	6/5/2023	Jesse Jay Capps	604.64	Employee: 146; Pay Date: 6/5/2023
2047	6/5/2023	Garett F. Chapman	2,129.56	Employee: 078; Pay Date: 6/5/2023
2048	6/5/2023	Carina Louise deJong	1,478.11	Employee: 139; Pay Date: 6/5/2023
2049	6/5/2023	John Robert Dickerson III	294.93	Employee: 127; Pay Date: 6/5/2023
2050	6/5/2023	Michael J. Dunlap	2,022.12	Employee: 009; Pay Date: 6/5/2023
2051	6/5/2023	Jeffrey M. Eads	1,992.06	Employee: 080; Pay Date: 6/5/2023
2052	6/5/2023	Skylar Ann Fisher	2,073.48	Employee: 140; Pay Date: 6/5/2023
2053	6/5/2023	Amelia M. Fleitz	2,372.90	Employee: 086; Pay Date: 6/5/2023
2054	6/5/2023	Erik M. Flickwir	1,919.53	Employee: 008; Pay Date: 6/5/2023
2055	6/5/2023	Jeffery Francis Heinig	1,374.47	Employee: 131; Pay Date: 6/5/2023
2056	6/5/2023	Daphne Maurine Hobbs	1,377.63	Employee: 144; Pay Date: 6/5/2023
2057	6/5/2023	Katherine J. Howard	2,479.10	Employee: 070; Pay Date: 6/5/2023
2058	6/5/2023	Annyssa Marie Interrante	2,015.22	Employee: 133; Pay Date: 6/5/2023
2059	6/5/2023	Larry Cortez Jimenez Jr	1,405.48	Employee: 129; Pay Date: 6/5/2023
2060	6/5/2023	David W. Johnson	2,217.69	Employee: 059; Pay Date: 6/5/2023
2061	6/5/2023	Jacob W. Johnson	2,270.51	Employee: 137; Pay Date: 6/5/2023
2062	6/5/2023	Joshua D. Lee	1,605.01	Employee: 136; Pay Date: 6/5/2023
2063	6/5/2023	Bethany R. Llewellyn	2,483.94	Employee: 132; Pay Date: 6/5/2023
2064	6/5/2023	John W. McGlynn	2,077.58	Employee: 004; Pay Date: 6/5/2023
2065	6/5/2023	Jeff J. McGrew	2,199.81	Employee: 024; Pay Date: 6/5/2023
2066	6/5/2023	Duncan Lloyd McIntosh	2,124.15	Employee: 134; Pay Date: 6/5/2023
2067	6/5/2023	Tyler Donald McKinley	1,762.42	Employee: 142; Pay Date: 6/5/2023
2068	6/5/2023	Kayla Kirsten Meyer	2,019.73	Employee: 141; Pay Date: 6/5/2023
2069	6/5/2023	Joseph Michael Moore	1,425.17	Employee: 121; Pay Date: 6/5/2023
2070	6/5/2023	Thomas M. Paulson IV	1,867.38	Employee: 145; Pay Date: 6/5/2023
2071	6/5/2023	Maryann K. Perdue	1,891.60	Employee: 100; Pay Date: 6/5/2023
2072	6/5/2023	Arvel Jett Reeves	1,965.79	Employee: 118; Pay Date: 6/5/2023
2073	6/5/2023	Joshua A. Scott	1,884.67	Employee: 104; Pay Date: 6/5/2023
2074	6/5/2023	Kelly D. Sheen	3,818.41	Employee: 005; Pay Date: 6/5/2023
2075	6/5/2023	Cynthia L. Tarwater	3,129.43	Employee: 002; Pay Date: 6/5/2023
2076	6/5/2023	Jessica Elizabeth Tye	1,913.76	Employee: 135; Pay Date: 6/5/2023
2077	6/5/2023	Marla D. Walters	2,482.76	Employee: 108; Pay Date: 6/5/2023
2078	6/5/2023	Jeremiah D. Weiss	937.55	Employee: 123; Pay Date: 6/5/2023
2079	6/5/2023	Daniel C. Wells	1,744.59	Employee: 081; Pay Date: 6/5/2023
2080	6/5/2023	Denise W. Wesley	2,698.23	Employee: 096; Pay Date: 6/5/2023
2081	6/5/2023	Christina Marie Wickersaad	1,558.91	Employee: 143; Pay Date: 6/5/2023
2082	6/5/2023	Kirk Anthony Wolfinbarger	1,758.84	Employee: 112; Pay Date: 6/5/2023
2083	6/5/2023	Rebekah R. Wolfinbarger	2,087.14	Employee: 103; Pay Date: 6/5/2023
2084	6/20/2023	Ann M. Barbeau	2,314.00	Employee: 107; Pay Date: 6/20/2023
2085	6/20/2023	Joan Elizabeth Caldwell	2,736.87	Employee: 094; Pay Date: 6/20/2023
2086	6/20/2023	Cristian Daniel Campbell	580.00	Employee: 147; Pay Date: 6/20/2023
2087	6/20/2023	Jesse Jay Capps	1,345.52	Employee: 146; Pay Date: 6/20/2023
2088	6/20/2023	Garett F. Chapman	1,986.83	Employee: 078; Pay Date: 6/20/2023
2089	6/20/2023	Carina Louise deJong	1,126.19	Employee: 139; Pay Date: 6/20/2023
2090	6/20/2023	John Robert Dickerson III	456.17	Employee: 127; Pay Date: 6/20/2023
2091	6/20/2023	Michael J. Dunlap	1,861.53	Employee: 009; Pay Date: 6/20/2023
2092	6/20/2023	Jeffrey M. Eads	1,847.23	Employee: 080; Pay Date: 6/20/2023
2093	6/20/2023	Skylar Ann Fisher	1,974.14	Employee: 140; Pay Date: 6/20/2023
2094	6/20/2023	Amelia M. Fleitz	2,145.88	Employee: 086; Pay Date: 6/20/2023
2095	6/20/2023	Erik M. Flickwir	1,863.57	Employee: 008; Pay Date: 6/20/2023
2096	6/20/2023	Jeffery Francis Heinig	1,301.38	Employee: 131; Pay Date: 6/20/2023
2097	6/20/2023	Daphne Maurine Hobbs	1,750.07	Employee: 144; Pay Date: 6/20/2023
2098	6/20/2023	Katherine J. Howard	2,106.96	Employee: 070; Pay Date: 6/20/2023
2099	6/20/2023	Annyssa Marie Interrante	1,722.35	Employee: 133; Pay Date: 6/20/2023
2100	6/20/2023	Larry Cortez Jimenez Jr	1,468.52	Employee: 129; Pay Date: 6/20/2023
2101	6/20/2023	Jacob W. Johnson	1,563.69	Employee: 137; Pay Date: 6/20/2023
2102	6/20/2023	David W. Johnson	2,071.64	Employee: 059; Pay Date: 6/20/2023
2103	6/20/2023	Samuel David Kaufman	827.91	Employee: 130; Pay Date: 6/20/2023
2104	6/20/2023	Joshua D. Lee	1,481.49	Employee: 136; Pay Date: 6/20/2023
2105	6/20/2023	Bethany R. Llewellyn	2,259.22	Employee: 132; Pay Date: 6/20/2023
2106	6/20/2023	John W. McGlynn	1,934.22	Employee: 004; Pay Date: 6/20/2023
2107	6/20/2023	Jeff J. McGrew	2,058.26	Employee: 024; Pay Date: 6/20/2023
2108	6/20/2023	Duncan Lloyd McIntosh	1,805.23	Employee: 134; Pay Date: 6/20/2023
2109	6/20/2023	Tyler Donald McKinley	937.15	Employee: 142; Pay Date: 6/20/2023
2110	6/20/2023	Kayla Kirsten Meyer	1,208.09	Employee: 141; Pay Date: 6/20/2023
2111	6/20/2023	Joseph Michael Moore	1,134.10	Employee: 121; Pay Date: 6/20/2023
2112	6/20/2023	Thomas M. Paulson IV	1,727.50	Employee: 145; Pay Date: 6/20/2023
2113	6/20/2023	Maryann K. Perdue	1,714.86	Employee: 100; Pay Date: 6/20/2023
2114	6/20/2023	Arvel Jett Reeves	1,790.04	Employee: 118; Pay Date: 6/20/2023
2115	6/20/2023	Joshua A. Scott	1,741.89	Employee: 104; Pay Date: 6/20/2023
2116	6/20/2023	Kelly D. Sheen	3,438.30	Employee: 005; Pay Date: 6/20/2023
2117	6/20/2023	Cynthia L. Tarwater	3,115.49	Employee: 002; Pay Date: 6/20/2023
2118	6/20/2023	Jessica Elizabeth Tye	1,738.38	Employee: 135; Pay Date: 6/20/2023
2119	6/20/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 6/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 6/1/2023 Through 6/30/2023

2120	6/20/2023	Jeremiah D. Weiss	1,123.46	Employee: 123; Pay Date: 6/20/2023
2121	6/20/2023	Daniel C. Wells	1,683.44	Employee: 081; Pay Date: 6/20/2023
2122	6/20/2023	Denise W. Wesley	2,393.76	Employee: 096; Pay Date: 6/20/2023
2123	6/20/2023	Christina Marie Wickeraad	1,212.50	Employee: 143; Pay Date: 6/20/2023
2124	6/20/2023	Kirk Anthony Wolfinbarger	1,607.18	Employee: 112; Pay Date: 6/20/2023
2125	6/20/2023	Rebekah R. Wolfinbarger	1,933.53	Employee: 103; Pay Date: 6/20/2023
2126	6/28/2023	Christina Marie Wickeraad	646.54	Employee: 143; Pay Date: 6/26/2023
2127	6/28/2023	Christina Marie Wickeraad	243.99	Employee: 143; Pay Date: 6/26/2023
2128	6/30/2023	Ann M. Barbeau	0.00	Employee: 107; Pay Date: 7/5/2023
2129	6/30/2023	Joan Elizabeth Caldwell	0.00	Employee: 094; Pay Date: 7/5/2023
2130	6/30/2023	Cristian Daniel Campbell	0.00	Employee: 147; Pay Date: 7/5/2023
2131	6/30/2023	Jesse Jay Capps	0.00	Employee: 146; Pay Date: 7/5/2023
2132	6/30/2023	Garett F. Chapman	0.00	Employee: 078; Pay Date: 7/5/2023
2133	6/30/2023	Carina Louise deJong	0.00	Employee: 139; Pay Date: 7/5/2023
2134	6/30/2023	John Robert Dickerson III	0.00	Employee: 127; Pay Date: 7/5/2023
2135	6/30/2023	Michael J. Dunlap	0.00	Employee: 009; Pay Date: 7/5/2023
2136	6/30/2023	Jeffrey M. Eads	0.00	Employee: 080; Pay Date: 7/5/2023
2137	6/30/2023	Skylar Ann Fisher	0.00	Employee: 140; Pay Date: 7/5/2023
2138	6/30/2023	Amelia M. Fleitz	0.00	Employee: 086; Pay Date: 7/5/2023
2139	6/30/2023	Erik M. Flickwir	0.00	Employee: 008; Pay Date: 7/5/2023
2140	6/30/2023	Adelaide Rose Hannum	0.00	Employee: 149; Pay Date: 7/5/2023
2141	6/30/2023	Jeffery Francis Heinig	0.00	Employee: 131; Pay Date: 7/5/2023
2142	6/30/2023	Daphne Maurine Hobbs	0.00	Employee: 144; Pay Date: 7/5/2023
2143	6/30/2023	Katherine J. Howard	0.00	Employee: 070; Pay Date: 7/5/2023
2144	6/30/2023	Annyssa Marie Interrante	0.00	Employee: 133; Pay Date: 7/5/2023
2145	6/30/2023	Larry Cortez Jimenez Jr	0.00	Employee: 129; Pay Date: 7/5/2023
2146	6/30/2023	David W. Johnson	0.00	Employee: 059; Pay Date: 7/5/2023
2147	6/30/2023	Jacob W. Johnson	0.00	Employee: 137; Pay Date: 7/5/2023
2148	6/30/2023	Samuel David Kaufman	0.00	Employee: 130; Pay Date: 7/5/2023
2149	6/30/2023	Joshua D. Lee	0.00	Employee: 136; Pay Date: 7/5/2023
2150	6/30/2023	Bethany R. Llewellyn	0.00	Employee: 132; Pay Date: 7/5/2023
2151	6/30/2023	John W. McGlynn	0.00	Employee: 004; Pay Date: 7/5/2023
2152	6/30/2023	Jeff J. McGrew	0.00	Employee: 024; Pay Date: 7/5/2023
2153	6/30/2023	Duncan Lloyd McIntosh	0.00	Employee: 134; Pay Date: 7/5/2023
2154	6/30/2023	Tyler Donald McKinley	0.00	Employee: 142; Pay Date: 7/5/2023
2155	6/30/2023	Kayla Kirsten Meyer	0.00	Employee: 141; Pay Date: 7/5/2023
2156	6/30/2023	Joseph Michael Moore	0.00	Employee: 121; Pay Date: 7/5/2023
2157	6/30/2023	Thomas M. Paulson IV	0.00	Employee: 145; Pay Date: 7/5/2023
2158	6/30/2023	Maryann K. Perdue	0.00	Employee: 100; Pay Date: 7/5/2023
2159	6/30/2023	Arvel Jett Reeves	0.00	Employee: 118; Pay Date: 7/5/2023
2160	6/30/2023	Alexis Lee Roberson	0.00	Employee: 114; Pay Date: 7/5/2023
2161	6/30/2023	Ariel Marie Rosato	0.00	Employee: 148; Pay Date: 7/5/2023
2162	6/30/2023	Joshua A. Scott	0.00	Employee: 104; Pay Date: 7/5/2023
2163	6/30/2023	Kelly D. Sheen	0.00	Employee: 005; Pay Date: 7/5/2023
2164	6/30/2023	Cynthia L. Tarwater	0.00	Employee: 002; Pay Date: 7/5/2023
2165	6/30/2023	Jessica Elizabeth Tye	0.00	Employee: 135; Pay Date: 7/5/2023
2166	6/30/2023	Marla D. Walters	0.00	Employee: 108; Pay Date: 7/5/2023
2167	6/30/2023	Jeremiah D. Weiss	0.00	Employee: 123; Pay Date: 7/5/2023
2168	6/30/2023	Daniel C. Wells	0.00	Employee: 081; Pay Date: 7/5/2023
2169	6/30/2023	Denise W. Wesley	0.00	Employee: 096; Pay Date: 7/5/2023
2170	6/30/2023	Kirk Anthony Wolfinbarger	0.00	Employee: 112; Pay Date: 7/5/2023
28259	6/1/2023	Bane Trucking	7,750.00	Dump truck rental
28260	6/1/2023	J&J Portable Toilets	80.00	Portable toilet for Weaver Bally
28261	6/1/2023	McCanless Excavating & Construction	10,100.00	Monthly rental - water truck and skippy
28262	6/1/2023	Mountain Community Healthcare	52.00	EE Drug Test-Paulson
	6/1/2023	Mountain Community Healthcare	75.00	EE Physical-Paulson
28263	6/1/2023	Watershed Research & Training Center	40,937.71	Contracted services 04-01-23 to 04-30-23
28264	6/5/2023	Jonathan David Whitney Bostrom	455.85	Employee: 138; Pay Date: 6/5/2023
28265		VOID		
28266	6/5/2023	James M. Marzolla	1,470.51	Employee: 079; Pay Date: 6/5/2023
28267	6/6/2023	Danyel Aglipay	50.00	Band for Farmers Market 05-31-23
28268	6/6/2023	Amerigas Propane LP	90.81	Propane
28269	6/6/2023	Kenneth Baldwin	1,187.33	Contract services Jan 2023
28270	6/6/2023	Cross Petroleum	1,693.71	165 gallons 55/1 bar oil
28271	6/6/2023	Environmental Systems Research Institute Inc (ESRI)	440.00	ArcGIS annual maintenance fee 07-01-23 to 06-30-24
	6/6/2023	Environmental Systems Research Institute Inc (ESRI)	1,500.00	ArcGIS annual subscription 7-1-23 to 6-30-24
28272	6/6/2023	Doc Looten	VOID	Music for Farmer Market 06-07-23
28273	6/6/2023	Ila F. McWilliams Trust	2,200.00	June 2023 Rent
28274	6/6/2023	Brady Meredith	900.00	Cleaning - May 2023
28275	6/6/2023	Mountain Community Healthcare	52.00	EE Drug Test-Capps
	6/6/2023	Mountain Community Healthcare	75.00	EE Physical-Capps
28276	6/6/2023	Northwest California RC&D Council	600.00	June 2023 Rent
28277	6/6/2023	OConnor & Company	10,835.00	2021/2022 Audit

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 6/1/2023 Through 6/30/2023

28278-28279	6/6/2023	Plotzke Ace Hardware	14.96	(4) keys, hand tool
	6/6/2023	Plotzke Ace Hardware	26.36	2 cycle oil/safety gloves
	6/6/2023	Plotzke Ace Hardware	75.19	Fasteners
	6/6/2023	Plotzke Ace Hardware	5.56	Fasteners for chippers
	6/6/2023	Plotzke Ace Hardware	8.57	Flapper bullseye for chipper
	6/6/2023	Plotzke Ace Hardware	123.24	Garbage bags/batteries/propane/bug spray
	6/6/2023	Plotzke Ace Hardware	61.72	Gloves, bottle brush, N95 masks
	6/6/2023	Plotzke Ace Hardware	106.05	Greenhouse irrigation/hardware for chippers
	6/6/2023	Plotzke Ace Hardware	15.00	Hose
	6/6/2023	Plotzke Ace Hardware	56.68	Keys
	6/6/2023	Plotzke Ace Hardware	112.76	Kneepads and kneelers
	6/6/2023	Plotzke Ace Hardware	19.31	Kneepads and return of kneepads
	6/6/2023	Plotzke Ace Hardware	39.67	Perlite
	6/6/2023	Plotzke Ace Hardware	10.17	Wire rope clips and fasteners for chipper
28280	6/6/2023	Michelle Schnieder	360.00	Contract Services 05-24-23 to 05-31-23
28281	6/6/2023	Six Rivers Rafting	1,719.87	2023 SDC Rafting Trips
28282	6/6/2023	Storckman Plumbing, Inc.	4,431.97	Plumbing labor and materials for donated Steel Bridge house
	6/6/2023	Storckman Plumbing, Inc.	700.00	Well test on donated Steel Bridge house
28283	6/6/2023	Trinity County Fair Association	450.00	Rental and cleaning deposit for 06-26-23 Dining hall rental
28284	6/6/2023	Trinity County Solid Waste Division	222.10	Dump fees
28285	6/6/2023	Trinity Lumber	43.30	(2) Safety glasses, WD40
	6/6/2023	Trinity Lumber	84.87	(3) Galvanized garbage pails, (4) tarp straps
	6/6/2023	Trinity Lumber	23.58	Galvanized garbage pail
28286	6/6/2023	Trinity PUD	511.03	04-10-23 to 05-10-23
	6/6/2023	Trinity PUD	92.21	04-10-23 to 05-10-23 YFR
28287	6/6/2023	Velocity Communications, Inc.	114.99	Internet 06-01-23 to 06-30-23
28288	6/6/2023	Weaverville Auto Parts	23.58	Diesel antigel for chipper
28289	6/6/2023	Trinity County Marshals Office	401.20	Court Case 16CL098 File No. 22000138 Daniel Wells
28290	6/6/2023	Court-Ordered Debt Collections	127.13	James Marzolla #JK-337-3101 CD-9220-47610
28291	6/6/2023	Court-Ordered Debt Collections	81.79	Joseph Moore #JK-286-8449 CD-9208-06191
28292		VOID		
28293		VOID		
28294	6/13/2023	Danyel Aglipay	50.00	Music by Damentation for 06-14-23 Farmers Market
28295	6/13/2023	Bayley Lumber & Hardware Inc	88.95	PVC and fittings
28296	6/13/2023	Bill's Auto Shop	407.44	(2) Batteries
	6/13/2023	Bill's Auto Shop	282.06	Truck repairs #4282
28297	6/13/2023	California Conservation Corps	28,900.89	Contract services 05-17-23 to 05-24-23
28298	6/13/2023	Dave's Small Engine Repair	55.56	(4) Grease gun tips
	6/13/2023	Dave's Small Engine Repair	2.67	File
	6/13/2023	Dave's Small Engine Repair	194.32	Generator service
28299	6/13/2023	Frontier Communications	494.28	Telephone 06-01-23 to 06-30-23
28300	6/13/2023	Ink Throwers	2,087.00	(514) Bandanas
28301	6/13/2023	Annyssa Interrante	VOID	Reimbursement for fuel for Salmonid conference
28302	6/13/2023	R Offins General Engineering	3,575.00	Contracted Services 05-09-23 to 05-11-23
	6/13/2023	R Offins General Engineering	5,702.50	Contracted services 05-15-23 to 05-19-23
28303	6/13/2023	Special District Risk Management Authority (SDRMA)	72.75	Liab Ins Multi-Quip Water Trlr 01-15-23 to 06-30-23
28304	6/13/2023	Brian Vaughan	50.00	Music by Mojito for 06-21-23 Farmers Market
28305	6/13/2023	VESTRA Resources, Inc.	103,250.00	Contract services thru 05-31-23
28306	6/13/2023	Weaverville Sanitary District	28.00	YFR Sewer 05-01-23 to 05-31-23
28307	6/20/2023	Jonathan David Whitney Bostrom	707.84	Employee: 138; Pay Date: 6/20/2023
28308	6/20/2023	James M. Marzolla	754.28	Employee: 079; Pay Date: 6/20/2023
28309	6/16/2023	Stroup's Power Equipment	8,382.29	Chainsaws/parts/chains
28310	6/5/2023	Trinity County Treasurer-Tax Collector	1,493.38	Donated Steel Bridge House Property Taxes 2022-2023
28311		VOID		
28312	6/5/2023	Trinity County Treasurer-Tax Collector	341.92	Donated Steel Bridge House Property Taxes 2022-2023
28313	6/21/2023	Trinity County Solid Waste Division	100.00	Donated Steel Bridge House 2023-24 Dump Fee
28314	6/22/2023	Rebekah R. Wolfinbarger	1,051.72	Employee: 103; Pay Date: 6/22/2023
28315	6/22/2023	Rebekah R. Wolfinbarger	2,400.31	Employee: 103; Pay Date: 6/22/2023
28316	6/22/2023	Court-Ordered Debt Collections	521.23	Garnishment Jacob Johnson 06-15-23 PR Case #631030792
28317	6/22/2023	Trinity County Marshals Office	340.06	Court Case 16CL098 File No. 22000138 Daniel Wells
28318	6/22/2023	Abila	18.08	Additional User Cloud 03-09-23 to 03-19-23
	6/22/2023	Abila	50.00	Additional User Cloud 03-20-23 to 04-19-23
	6/22/2023	Abila	(565.01)	Credit from on-premise support contract
	6/22/2023	Abila	50.00	MIP Additional cloud user 04-20 to 05-19-23
	6/22/2023	Abila	174.11	MIP Cloud conversion/executive view 04-20 to 05-19-23
	6/22/2023	Abila	174.11	MIP Cloud conversion/user sub/exec view 06-20 to 07-19-23
	6/22/2023	Abila	62.50	MIP Cloud Management
	6/22/2023	Abila	812.50	MIP Cloud setup
28319	6/22/2023	Amerigas Propane LP	31.35	Propane
28320	6/22/2023	Jeffrey W. Morris	50.00	Music by Big Hoot Band for 06-28-23 Farmers Market
28321	6/22/2023	North Trinity Lake Improvement Association	100.00	IOOF Hall rent and cleaning deposit 06-27-23
28322	6/22/2023	Stillwater Sciences	6,723.50	Contract services 01-02-23 to 02-26-23
	6/22/2023	Stillwater Sciences	11,367.00	Contract services 02-27-23 to 04-02-23
	6/22/2023	Stillwater Sciences	15,570.50	Contracted services 04-03-23 to 04-30-23

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 6/1/2023 Through 6/30/2023

28323	6/22/2023	Timberland Resource Consultants	8,400.00	Contract services 01-01-23 to 01-31-23
	6/22/2023	Timberland Resource Consultants	800.00	Contract services 01-01-23 to 01-31-23 Final Mapping
	6/22/2023	Timberland Resource Consultants	1,375.00	Contract services 02-08-23 to 02-14-23
	6/22/2023	Timberland Resource Consultants	300.00	Contract services 02-09-23
	6/22/2023	Timberland Resource Consultants	400.00	Contracted services 04-01-23 to 04-30-23
	6/22/2023	Timberland Resource Consultants	700.00	GIS Hydrology analysis and database editing
	6/22/2023	Timberland Resource Consultants	750.00	Travis Ranch botanical report
28324	6/22/2023	Verizon Wireless	69.08	05-13-23 to 06-12-23
28325	6/22/2023	Weaverville CSD	103.51	YFR water 05-02-23 to 06-01-23
28326	6/22/2023	William Rich and Associates	4,080.00	Contracted services 01-01-23 to 05-01-23
28327	6/22/2023	Baugh Construction	6,170.00	Contract services 05-29-23 to 05-31-23
	6/22/2023	Baugh Construction	10,275.00	Contracted services 05-01-23 to 05-12-23
	6/22/2023	Baugh Construction	8,255.00	Contracted services 05-15-23 to 05-19-23
28328	6/22/2023	Eagle Rock, Inc.	10,871.96	Rock
28329	6/22/2023	Herrett Excavating	19,183.32	Contract services 05-16-23 to 05-31-23
	6/22/2023	Herrett Excavating	5,516.00	Contracted Services 05-08-23 to 05-15-23
28330	6/22/2023	McCanless Excavating & Construction	18,560.00	Contracted services 05-01-23 to 05-18-23
	6/22/2023	McCanless Excavating & Construction	11,932.50	Equipment Rental 05-22-23 to 05-31-23
28331	6/22/2023	R Offins General Engineering	4,982.50	Contract services 05-22-23 to 05-25-23
	6/22/2023	R Offins General Engineering	4,290.00	Contract services 05-29-23 to 05-31-23
28332	6/22/2023	J. Kiana Abel	200.00	Refund \$200.00 and Donation \$100.00 for \$300.00 original reg
28333	6/27/2023	Kyle McDonald	VOID	Medicine Dog perform Farmers Market-July 5, 2023
28334	6/27/2023	Michelle Schnieder	25.00	Contract Services 06-10-23 Farmers Market
28335	6/16/2023	Marla Walters-Cash	9.25	Truck Wash #7811
	6/20/2023	Marla Walters-Cash	85.76	Home Depot-San Angelo bar
	6/21/2023	Marla Walters-Cash	12.64	Plotzke-Fishing Line
28336	6/30/2023	Rotary Club of Weaverville	10.00	4th of July Parade Entry
28337	6/30/2023	Rosalie Jones	50.00	RxR perform Farmers Market - July 5, 2023
28338-28339		VOID		
28340	6/30/2023	Jonathan David Whitney Bostrom	0.00	Employee: 138; Pay Date: 7/5/2023
28341	6/30/2023	James M. Marzolla	0.00	Employee: 079; Pay Date: 7/5/2023
316090613-001	6/1/2023	Office Depot	89.85	Ink
316092789-001	6/1/2023	Office Depot	7.50	Tape dispenser
4857	6/2/2023	Salmonid Restoration Federation	170.00	Conference - Watershed Coordinator
06-02-23 NSF Chapman	6/2/2023	Tri Counties Bank	10.00	NSF Fee - Chapman
15089903	6/5/2023	EFTPS	25,364.58	Federal PR Tax Deposits
44264886	6/5/2023	Expert Pay	294.94	Garnishment for Dickerson 05-31-23 PR
44264887	6/5/2023	Expert Pay	178.00	Garnishment for Marzolla 05-31-23 PR
300	6/6/2023	United States Postal Service	252.00	Stamps
2606621	6/6/2023	Amazon	43.91	Pens
32700601	6/6/2023	Washington DSHS	455.86	Garnishment - Jonathan Bostrom 5-31-23 PR
1034399687	6/6/2023	Costco Wholesale	40.73	Envelopes
ACH-00879446	6/6/2023	Dave Johnson	161.57	Reim Johnson's fuel
ACH-00884292	6/6/2023	Amelia Fleitz	75.00	Reim Fleitz's Inreach use
ACH-00884292 #2	6/6/2023	Annyssa Interrante	65.00	Reim - Interrante's Inreach use/WCF tree permits
ACH-00884292 #3	6/6/2023	Jacob Johnson	20.96	Reim Johnson's mileage
61956	6/7/2023	Forester Shop	1,177.40	(20) Chainsaw chaps
8706623	6/7/2023	Amazon	29.16	Tie down straps
314599488-001	6/7/2023	Office Depot	26.89	Tape and paperclips
474-258941-23	6/7/2023	US Bank	23.58	Pay US Bank late fee
0-468-475-360	6/9/2023	Employment Development Department	5,620.32	State PR Tax Deposits
06-09-23 Ally	6/9/2023	Ally	59.83	Interest
	6/9/2023	Ally	595.37	June 2023 Prin Pmt #4916
5757021	6/12/2023	Amazon	26.44	Envelopes
1035444519	6/12/2023	Costco Wholesale	90.24	Scissors/Staplers/post-it notes/trash bags
317521108-001	6/12/2023	Office Depot	8.22	Tape dispenser
Amazon Prime #1	6/12/2023	Amazon	138.35	Essentials subscription - 1 year
0885005	6/13/2023	Amazon	16.08	Gloves
6433834	6/13/2023	Amazon	390.50	Battery backup/screen protectors
	6/13/2023	Amazon	23.07	Gloves/sting relief wipes
06-12-23 Ally	6/13/2023	Ally	82.07	Interest
	6/13/2023	Ally	803.15	June 2023 Prin Pmt #0890
2023 Nat Haz Worksho	6/13/2023	University of Colorado Boulder	50.00	Natural Hazard Workshop - Fire Safe Coordinator
ACH-00891137	6/13/2023	Annyssa Interrante	46.46	Pay A. Interrante reimbursement-fuel for Salmonid conf
05355968	6/13/2023	Drone Nerds, Inc.	1,213.68	Phantom 4 Obsidian Drone
181213234	6/14/2023	Empower Retirement	3,025.00	Deferred Comp 05-31-23 PR
06-14-23 DD Fee	6/14/2023	Tri Counties Bank	31.50	Direct Deposit Fee-TCB
DL29823492	6/14/2023	Garmin	42.67	Professional Flex plan
202044203744	6/15/2023	1&1 Ionos, Inc.	13.44	TRRP Mail hosting
272586	6/16/2023	Harbor Freight	327.98	Auger Drill and 2-yr replacement plan
670	6/16/2023	United States Postal Service	189.00	Stamps
4137525	6/16/2023	Fire Hose Direct	61.04	Camlock
9467456	6/16/2023	Amazon	105.21	(20) Tick check removers kits
0302650	6/20/2023	Amazon	14.86	Cable zip ties
0655457	6/20/2023	Amazon	16.14	Notepads
5185050	6/20/2023	Amazon	47.43	(2) Laptop chargers

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 6/1/2023 Through 6/30/2023

37378	6/21/2023	Dollar General	38.07	Binders and dividers
44475268	6/21/2023	Expert Pay	456.16	Garnishment for Dickerson 06-15-23 PR
44475270	6/21/2023	Expert Pay	178.00	Garnishment for Marzolla 06-15-23 PR
208294789001	6/21/2023	Holiday Market	49.18	Food for board meeting
318455562-001	6/21/2023	Office Depot	28.87	Copy paper and toilet paper
10963	6/22/2023	North Shore Campground	68.10	Campsite during training for Daphne Hobbs
	6/22/2023	North Shore Campground	68.10	Campsite during training for Thomas Paulson
06-22-23 Ally	6/22/2023	Ally	24.27	Interest
	6/22/2023	Ally	686.31	June 2023 Pmt #6167
185145468	6/23/2023	Empower Retirement	3,025.00	Deferred comp 06-15-23 PR
1687597089	6/24/2023	Constant Contact	70.00	Advertising
DL30022489	6/25/2023	Garmin	79.80	Garmin
6510621	6/26/2023	Washington DSHS	707.84	Garnishment - Jonathan Bostrom 6-15-23 PR
06-26-23 Ford Credit	6/26/2023	Ford Credit	225.31	Interest
	6/26/2023	Ford Credit	659.03	June 2023 Prin Pmt #8746
319416423-1	6/26/2023	Office Depot	39.67	Fiscal Mgr home printer ink
231780042508	6/27/2023	Blue Shield of California	27,720.33	Pay Blue Shield June 2023
06-27-23 Ford Credit	6/27/2023	Ford Credit	158.55	Interest
	6/27/2023	Ford Credit	451.26	June 2023 Prin Pmt #7811
20092807	6/28/2023	EFTPS	1,107.28	Federal Tax Deposit
0-728-523-744	6/28/2023	Employment Development Department	126.89	State tax deposit
22708138	6/30/2023	EFTPS	177.11	Federal Tax Deposit
1-212-130-272	6/30/2023	Employment Development Department	69.61	State tax deposit
37113	6/30/2023	Husky Portable Containment Co.	1,245.00	Self Supporting Tank/Ground Cover
Report Total			<u>636,337.37</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

July 19, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Bethany Llewellyn

- Amelia is transitioning the leadership for the WCF to Bethany and Adriana. Bethany and Kelly will be conducting interviews for the 2023-2024 Grizzly Corps Fellow.
- Bethany is working to coordinate the next presentation on the West Weaver Project for the WCF Steering Committee and the field marking tour for the Oregon Gulch Project.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.

5.3 Watershed Coordination – Annyssa Interrante

- General Update/Future Planning: Amelia Fleitz has accepted a job with the Shasta-Trinity National Forest and will be leaving the District's employment in the next few months. Amelia is preparing her staff for this transition and working with Kelly to hire the next Watershed Program Manager. During this transition, the Weaverville Community Forest and Fire Safe Council coordination will be transitioned to the Forest Health Program. The Watershed Program Manager will continue to manage the conservation planners, education and outreach department, and the watershed department. Amelia will stay on as a volunteer with the Weaverville Certified Farmers' Market to see Miles through the season and support grant applications over the winter.
- NACD Technical Assistance Funding (499-6300300): Kayla and Jacob are working through their alearn trainings to get their conservation planner certifications. Kayla is working on getting a soils technical service provider certification and Jacob is working on a rangeland technical service provider certification. Tiffany reported that with the addition of Kayla and Jacob, they have been able to double the number of contracts they are managing and implementing. The Joint Chiefs funds will allow approximately 5 contracts that would have previously gone unfunded to be funded. Those will be awarded in the next month. Kayla is writing the next grant application for NACD assistance for 2023-2024.
- Travis Ranch Riparian Element (486-3300400) – Annyssa attended a site visit with Nick Robinson and assessed the current road conditions. It was determined that there were no new sources of major degradation and that the surveys previously conducted would suit the needs of the project.
- Trinity River Watershed Council (Annyssa Interrante): The Trinity River Watershed Council meeting was held on June 13th and featured Josh Smith from The Watershed Research and Training Center discussing the South Fork Trinity River Heliwood Project.

- USFS RAC Fisheries (490-2 1702202): Annyssa and Cristian have been working on USFS Fisheries Field work and deploying temperature and flow monitoring probes. There are currently 11 temperature probes deployed and 2 flow sites established for the season. Summer salmon snorkel dives have been coordinated for July, but several have been rescheduled for turbid water and high flows.

5.4 Weaver Basin Wetlands

- No updates at this time.

5.5 Project Coordinator’s Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
- ◇ We started road work in June in the August/McFarland Fire footprint in the South Fork of the Trinity River. We were the first of the year on many roads out there where trees, slides or slumps had totally blocked access, the 35 and 28N10 roads to Stuart Gap we’re addressed including the 28N62 road to Black Rock Trail and the White Rock area roads (28N19/28N45). At the same time, we had contractors clearing several large slides and plugged culverts on the 27N23 road. This road is the furthest you can get on the Shasta T and terminates at the 15 mile mark at the Yolla Bolly/Middle Eel Wilderness. Plan on spending the night. It’s a long way out there, but the road was open last time I saw it a few weeks ago. We also completed multiple repairs on the 30 Road (Wild-Mad Road) between Wildwood and Cedar Gap and the 27N02 that ties back into Six Rivers National Forest. We completed work in Upper Smoky Creek on a large slide/slump on the 29N76 road and other improvements in that area continuing onto Seven-Up Cedars. We worked on approximately 50 miles of roads in the August/McFarland Fire footprint in June.
- ◇ Six Rivers N.F. – We got the ok to proceed recently and have plans to address a large slump on Horse Ridge off the 3S12 road in July, the Wild-Mad Road on the Six Rivers side is a real mess, Six Rivers is still in discussion on the long-term treatment. I believe the Wild-Mad is open all the way thru from Cedar Gap towards Ruth Lake, but only for pickups and keep your eyes peeled for missing sections of the road.
- ◇ NFWF America the Beautiful: We were invited back for a Final proposal for NFWF America the Beautiful Challenge 2023 grant program which is due on July 20th, 2023 and if awarded funded by November of 2023. The project proposes road decommissioning, noxious weed treatment and a Monarch study over the next 4-5 years. The project is part of the Pettijohn LSR Habitat Improvement and Fuel Reduction Project adjacent to Trinity Lake.
- ◇ Reports and Invoicing as needed.



5.6 Grants Report – Marla Walters

New Projects: FFS with Steve Cowles, Chipping Services, Poker Bar Road (Manager: B. Llewellyn), \$1700.00

New Projects: FFS with Travis Ranch, LLC, (Manager: A. Fleitz), \$15,000.

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- **RAC Native Plant Nursery:** During June, Botany Program technicians were shown how to observe seeds ahead of ripeness in several areas across the county. Species monitored were canyon live oak (*Quercus chrysolepis*), California hazelnut (*Corylus cornuta*), mountain mahogany (*Cercocarpus betuloides*), Gary's silktassel (*Garrya fremontii*), skunkbush sumac (*Rhus aromatica*), Lemmon's ceanothus (*Ceanothus lemonii*), Klamath plum (*Prunus subcordata*), lupine (*Lupinus sp.*), and Oregon ash (*Fraxinus latifolia*). These will be the first species we will return to collect as they mature. Technicians are keeping detailed records of observations as well as documenting locations of desirable plant populations that are producing seed this year. Seed of black cottonwood (*Populus trichocarpa*) was collected from the Weaverville Community Forest and put into cold storage this month.
- **RAC Noxious Weeds:** Management for dyer's woad (*Isatis tinctoria*) continued in Coffee Creek this month. Conservation technicians surveyed along the eight-mile stretch of Coffee Creek Rd. and carried on with treatment. Some plants that were previously undetected had started blooming while some had already started producing seed. All individuals that had gone to seed were disposed of in contractor bags and disposed of at the county dump. By the end of the month, the ground was a lot harder and drier. It appears that these management activities have reduced the chance of dyer's woad populations in this area from spreading into the Trinity Alps Wilderness. Treatment will continue next Spring which will also be a more suitable time to tackle Scotch broom populations.
- **Caltrans Collins Bar:** Removal of irrigation infrastructure began. A few days were spent removing caging, rebar, and watering tubes. Some of these materials were brought to the new Ditch Gulch planting if they were in adequate condition for re-use.
- **Caltrans Hayfork Grade Culverts:** Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding, watering, snow removal, and greenhouse temperature monitoring. Soil moisture at the site was monitored every two weeks. One watering event occurred towards the end of the month when soil moisture dropped. Due to herbivory, one tree was replanted. Star thistle located at the site was also weed-whacked.
- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** Work continued with designing the northern riparian planting section on both the west and eastern sides of Ditch Gulch Creek. A trail was built down from the pull-out to safely transport materials down to the site. At this time of year, the soil is dry and hard; for this reason, the ground was saturated in areas before the holes were dug to soften up the soil. An auger that was purchased for the project has been extremely helpful in getting holes dug quicker. A total of 70 trees were planted in this riparian section at the end of the month. The Caltrans yard in Hayfork has been serving as a convenient water source for the project. A substantial population of cheatgrass in the southeast section was detected; some of it was pulled right before going to seed. Next season we plan to weed-whack before it goes to seed.

- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ We have been working on our full proposal for The National Fish and Wildlife Foundation (NFWF) Monarch and Pollinator Conservation Fund. Proposals are due July 13th. Details of the project were described in the previous board report.
 - ◇ A new agreement with Caltrans for revegetation at the Big French Creek slide is underway. This two-year project has a budget of approximately \$89,000 and execution is expected at any time. While this project falls under a new agreement, it serves as a continuation of the mitigation efforts for direct impacts where the Big French Creek Slide occurred.

5.8 Fuels Projects – Bethany Llewellyn and Dave Johnson

- **Forest Health (FH) Staff News**: A new Project Coordinator, Adriana Rodriguez, was hired and will begin work in July. Crews are fully staffed.
- **Management: 2 Crew: 18**
- **Bureau of Land Management Lewiston Agreement**: Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant**: The Browns Mountain Fuel break was completed (cut and pile) under contract with Gonzalez Forestry. Outreach continued for the B Bar K road section of this project. Implementation will take place in this area in July.
- **Training and continuing education**: Seven Forest Health crew members attended Basic 32 with The Watershed Research and Training Center and received their red cards. The two Forestry Technicians attended USFS Certified Cruiser training.
- **Cal Fire Forest Health**: Forest Health crews and contract crews completed 43 acres of cutting and piling in the Lake Forest Plantation area. Forest Health crews also completed three acres of treatment in the Weaver Basin area. Several acres of mastication were also completed in the Lake Forest area, under contract with The Watershed Research and Training Center.
- **Westside Timber Sale Prep**: The forestry crew continued work on layout of fuels units in the Pettijohn area during this period.
- **Willow Creek Storm Recovery (HC)**: Chipping days under this agreement took place in Burnt Ranch and Hawkins Bar. The spring round of community chipping is complete.
- **Fee for Service**: Forest Health staff have executed an agreement with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. Work under this agreement was delayed due to IERC schedule but is now planned for August.
- **The McConnell Foundation (TMF)**: Site plan development for this project continued in June. Phase 1 of the Project concluded on June 22. Phase 2 of the project will not begin until FEMA completed NEPA analysis, which will take 6 months to one year from the conclusion of Phase 1. The McConnell Foundation may fund ongoing planning work during the interim between Phase 1 and Phase 2, but we are awaiting approval for this funding.
- **Six Rivers National Forest Road Maintenance Program**: A draft proposed action and treatment area for the third-party NEPA component of the project was prepared by Bethany Llewellyn and USFS NEPA Objection and Litigation Coordinator Deanna Seil, and has been shared with District Ranger Kristin Lark for review.
- **Pacific Gas and Electric Fuels Reduction 2023**: Mailers were sent for the project area in Mad River and Ruth. Planning is ongoing and implementation is expected to begin in late July.

5.9 Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher

- **Chipper Naming Contest:** The ongoing chipper naming contest ends on July 14. The name that receives the most votes for each chipper will be proudly displayed on the face of that chipper. A banner for the contest was made and displayed on a chipper during the Weaverville Fourth of July Parade. The banner can be found below. The survey to vote for a chipper name can be found on the TCFSC Facebook page or at the following link:

<https://forms.gle/6wUCNHrZm7HpCiK59>

- **Greater Willow Creek Storm Recovery Project:** Applications have opened for 2022 Winter Storm recovery work for community

members in Salyer, Burnt Ranch, and Hawkins Bar. An application and outreach materials have been created and shared. The application closes July 26, 2023 and defensible space and fuel reduction work is anticipated to commence August 2023. Implementation work will be performed by TCRCD Forest Health and Watershed Research and Training Center technicians. The application can be found at:

<https://forms.gle/KrJsLAALWJwsc3GK6>

TRINITY COUNTY RESOURCE CONSERVATION DISTRICT
CHIPPER NAMING CONTEST
SUBMIT YOUR VOTE NOW!
CONTEST CLOSSES JULY 14

"We're chipper about our chippers!"

8" in diameter. Work expected to commence in August 2023!

IMPORTANT DATES!
Application Due Date: July 26, 2023
Estimated Work Start Date: August 2023

WHAT SERVICES ARE NOT INCLUDED?

- Mowing or weed eating,
- Trash removal,
- Moving wood piles,
- Landscaping,
- Removal of large root systems, or
- Other ground-disturbing work.

INFORMATION ON HOW TO APPLY

Completion of the application will notify us of your interest in enrolling in this FREE program. Your responses will help us determine whether you are a good candidate for the TCRCD's fuel reduction projects. The application can be completed at the TCRCD office, at 30 Horseshoe Ln., Weaverville, the Willow Creek Fire Safe Council office, at 40620 CA-299, Willow Creek, at the QR code below, through calling or emailing Skylar Fisher at the contact information below, or by following this link: <https://forms.gle/qQtJDFZK6hZ6dAv9>

FOR MORE INFORMATION
Contact Skylar Fisher at 530-623-6004 ext. 214 or sfisher@tcrd.net with any questions or for assistance in applying.

WHO CAN APPLY?
Senior citizen/elderly and low income or disabled and low income and were impacted by the 2022 Winter Storms (December 2021 - February 2022).

ELIGIBLE COMMUNITIES
Burnt Ranch
Hawkins Bar
Salyer

WATERSHED CENTER
Fire Safe Council
Trinity County Resource Conservation District

- **TCFSC Regular Meeting:** The regular TCFSC meeting was held on June 22. Regular project updates were provided by program partners. In addition, the revised TCFSC MOU was approved by the Council. The document is now being circulated for signature by the principal contacts to the TCFSC.
- **Trinity County Fair:** The TCFSC will have a booth with TCRCO and the US Forest Service at the 2023 Trinity County Fair between July 13 and July 16. There will be a sand table display to show residents the impacts of various hazards on the community. In addition, the booth will promote

Trinity County Multi-Jurisdiction Hazard Mitigation Plan Update
JULY COMMUNITY MEETINGS AND SURVEY

The Trinity County Multi-Jurisdiction Hazard Mitigation Plan is being updated to include recent disaster history, reevaluate and develop new mitigation measures to reduce risk, and for the County and its residents to be eligible for certain disaster assistance funding. To capture public insight and concerns, there will be public meetings and a survey which will guide discussions throughout the planning process.

Upcoming Meetings

Weaverville Volunteer Fire Department
 125 Bremer St. Weaverville, CA 96093
 Monday, July 17 | 6:00PM

Burnt Ranch Elementary School
 251 Burnt Ranch School Rd., Burnt Ranch, CA 95527
 Tuesday, July 18 | 6:00PM

Zoom is available for each community meeting at:
 Meeting ID: 828 328 725 | Password 123456

Complete the Survey

Please complete the survey virtually, if you do not plan to attend a community meeting, at the provided link or QR code. Physical surveys can be completed at the TCRCO office at 30 Horseshoe Ln, Weaverville.



[HTTPS://FORMS.GLE/MDFLJHZJMRHGNNBU6](https://forms.gle/MDFLJHZJMRHGNNBU6)

For More Information

Contact Skylar Fisher at 530-623-6004 ext. 214 or sfisher@tcrcd.net with any questions or comments.




the hazard perception survey and chipper naming contest

- **Trinity County Multi-Jurisdiction Hazard Mitigation Plan Update:** Trinity County Hazard Mitigation Plan Update meetings occurred on June 26, 27, and 29 in Hayfork, Trinity Center, and Mad River. These meetings included a brief discussion on what the project is, provided space for questions and recommendations by community members, and engaged community members with a survey and two activities to think about the County's response to hazards and what projects residents would like to see to reduce risk. There will be two more meetings on July 17 and July 18 in Weaverville and Burnt Ranch. A flyer promoting the meetings can be found above. The survey can be found at: <https://forms.gle/H2gKu81VPqCKKtWY7>

- **Upcoming Meetings:** Skylar Fisher will be attending the Fire Chiefs' Association and Disaster Council meetings and a two-day grant administration workshop hosted by the Sierra

Nevada Conservancy in July.

5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- **Stewardship and maintenance: During June the following tasks were completed:**
 - Lawn was mowed with a rider mower on two occasions.
 - String-trimming of weeds and grasses on all fence lines and surrounding out-buildings was accomplished on one occasion.
 - Lawn has been set on irrigation timers for the summer months. Each sprinkler is set to emit for 1.5 hour at intervals throughout the night. Some modifications of the sprinkler system occurred in order to accommodate summer campers' foot traffic.
 - Fruit trees deep-watered on a once-weekly schedule.
 - The native plant garden in the driveway loop was maintained; hand weeding and watering to landscape plants along the entrance to the house also occurs weekly.
 - Linda land was leaf blown to prepare for campers.

5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

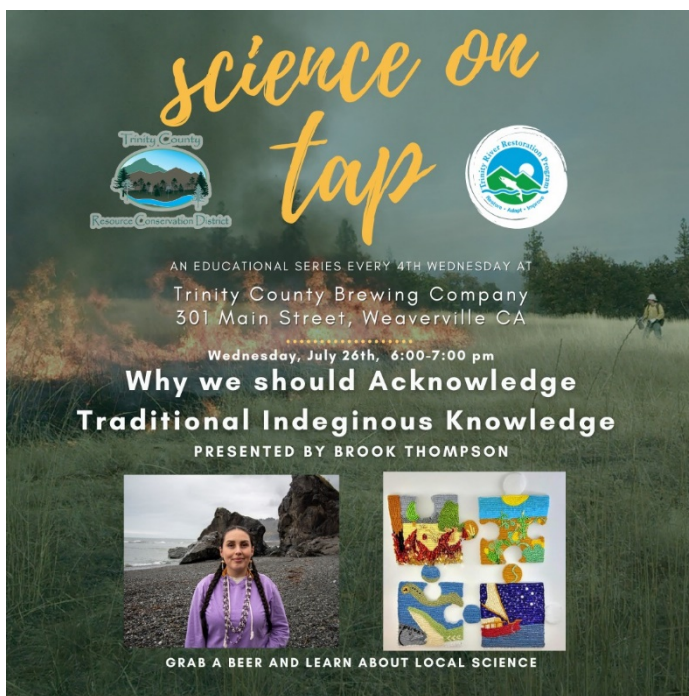
- **435- Trinity County Planning:**
 - ◇ **Data Exports & Updates:** I provided Storm Damage data to the Department of Transportation (DOT). I provided flood zone metadata and Plan Review information to the Planning Department.

- ◇ Map Layouts: Precinct map layouts were provided to the Assessor's office for review.
- ◇ Parcel Viewer: The Parcel Viewer was updated with the newest parcel service, and addressing edits. I worked on one Lot line adjustment, (in progress). Land records were updated.
- ◇ Software Support & GIS Updates:
 - Land records were updated and provided to the planning and environmental health departments.
 - ArcPro was installed with a Named User license to the Planning Department.
 - (24) Right of Way (ROW) records were added to the Parcel Ownership table.
 - Multiple structure points from the Address Points layer were updated to reflect presence or absence, & moved onto the actual structures using 2022 NAIP imagery, and Assessor's Use Code information.
 - A new 10M digital elevation model (DEM) was acquired from the National Map (TNM) U.S. Geological Survey, and has been incorporated into the base map library.
- ◇ Addressing:
 - Structure type symbology for the addressing dataset was updated to show industrial, commercial, non-residential, club and other structure types.
 - (2) address verifications/ assignments were completed per request of the planning department.
 - Updated addressing spreadsheets were provided to Environmental Health, the Assessor's office and Planning Departments.
- ◇ Precinct Layer File: Layer files were created and added to the base map library
- 501- Evacuation Route & Zones Planning: Evacuation route analysis is ongoing.
 - I have preliminarily assigned evacuation zone designations to roads and am now working on quality control (QAQC) for these assignments.
 - Some cleanup work of the zones was done to remove slivers and overlapping polygon boundaries from the layer dataset.
 - Evacuation zone export data was provided to a community partner (by request).
 - Addressing was updated for the *Know Your Zone* online application.
- Outreach & Education- Denise Wesley:
 - ◇ TCRCD Program Support:
 - I developed an application for data collection by Cone Core, and am currently working on creating a field map application for offline data collection.
 - A Fire History map was provided to Grizzly Corps.
 - Address verifications were provided for mail returned from Temporary Entry Permit (TEP) notices.
 - I worked on developing language & maps in support of the Botany/ Reveg department NFWF proposal for building monarch habitat corridors.
 - ◇ Training: I am taking training on my own time for Field Mapping Application development, and have spent approximately 6 hours this month on ESRI applications training.
 - ◇ Community: An updated fire history map was provided to the local museum.
- Weaver Basin Trail System (WBTS):
 - ◇ Online WBTS Application: The online trails application was updated with smoothed trail lines. The profile pop-up is not working correctly (not supported) with the elevation extrapolated from the 1M DEM. I spent some time troubleshooting this, but the issue has not been resolved.
 - ◇ Highland Center kiosks: Kiosk maps were picked up from Signarama, and have been installed.
 - ◇ Community Map Layout: A map was provided to a customer by request,

5.12 Education and Outreach – Duncan McIntosh

• 477 - Bureau of Reclamation TRRP Outreach & Education:

Science on Tap: In June, we organized a Science on Tap presentation titled “Exploring the Rare Plants of Trinity County. Up to 92 individuals attended the event. This month, we have another exciting presentation lined up. Brook Thompson will present “Why we should Acknowledge Traditional Indigenous Knowledge.”



Educational Materials: The sign at Sven has been vandalized, and we will evaluate replacing it with the same or updating and replacing the signage.

• Trinity River Public Float: On June 24th, the annual TRRP educational float ensued from Evans Bar to the Junction City Campground. 34 public members floated by numerous TRRP project sites with TRRP staff available to answer questions and provide insight into the many facets of each project and the program as a whole.

• Trinity River Cleanup: is tentatively scheduled for September 23 for National Public Lands Day.

Salmon Festival: is being planned in

collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023, at the Highland Arts Center.

- Weaverville Summer Day Camp (482-23-7800323 & 493-1702500): is currently in full swing, and we're having an incredibly enjoyable and adventurous time. Our team this year consists of six dedicated counselors, and thanks to the support from Trinity Together, we were able to bring on an intern to assist us. We are thrilled to have a total of 45 campers, just shy of reaching our maximum capacity. Our campers have already embarked on exciting field trips to various local destinations, such as an alpaca farm, Canyon Creek, and the East Weaver Creek Campground. Moreover, we plan to explore Stuart Fork and the North Fork of the Trinity River in the coming days, promising even more thrilling adventures. To enhance the educational aspect of our program, we have collaborated with partners from organizations, including the USFS, BLM, CalFresh, 4H, and many more. These partnerships have allowed us to offer diverse educational and experiential activities, ensuring our campers have a well-rounded and enriching experience.

Sessions are as follows:

Session 1: Farming for Conservation

Session 2: Friends of the Forest

Session 3: Go with the Flow

We look forward to welcoming campers and providing them with a fun and educational summer camp experience.



- District Outreach: The Spring Conservation Almanac is currently under development.
- Social Media Outreach: Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us**: The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 4. Weaverville Community Forest: www.weavervillecommunityforest.org



POLICY TITLE: Budget Preparation
POLICY NUMBER: 2110

- 2110.1 An annual budget proposal shall be prepared by the Fiscal Manager in collaboration with Project Coordinators, Grant Coordinator, and the District Manager.
- 2110.2 Before review by the Board of Directors, the Board's Finance Committee shall meet with the Fiscal Manager to review his/her annual budget proposal.
- 2110.3 The proposed annual budget as reviewed and amended by the Finance Committee shall be reviewed by the Board at its regular meeting in July.
- 2110.4 The proposed annual budget as amended by the Board during its review shall be adopted at its regular meeting in July.



POLICY TITLE: Budget Preparation
POLICY NUMBER: 2110

- 2110.1 An annual budget proposal shall be prepared by the District Manager and Fiscal Manager in collaboration with Program Managers and Grant Manager.
- 2110.2 Before review by the Board of Directors, the Board's Finance Committee (if appointed) shall meet with the District Manager and Fiscal Manager to review the annual budget proposal.
- 2110.3 The proposed annual budget as reviewed and amended by the Finance Committee (if appointed) shall be reviewed by the Board at its regular meeting in August.
- 2110.4 The proposed annual budget as amended by the Board during its review shall be adopted at its regular meeting in August.

DRAFT

California Association of Resource Conservation Districts
 705 E Bidwell Street, Ste 2-415
 Folsom, CA 95630
 (916) 457-7904

INVOICE 1742



Trinity County Resource Conservation District
 P.O. Box 1450
 Weaverville, California 96093

Invoice # 1742
 Invoice Date 06/02/2023
 Invoice Due 08/31/2023

Amount Due	\$ 5,000.00
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Transactions

Description	Amount
Membership Renewal - RCD - Standard Dues - Trinity County Resource Conservation District - 5000 - Maximum (through August 31, 2024)	\$ 5,000.00
Annie Barbeau	
Josh Brown	
Joan Caldwell	
Heidi Carpenter-Harris	
Chris Cole	
Kent Collard	
Amelia Fleitz	
Erik Flickwir	
Kaety Howard	
Dave Johnson	
Bethany Llewellyn	
Greg Lowden	
Miles Raymond	
Mike Rourke	
Kelly Sheen	
Cynthia Tarwater	
Marla Walters	
Denise Wesley	
Maya Williams	
Rebekah Wolfinbarger	

Total Amount	\$ 5,000.00
Amount Paid	-\$ 0.00
Amount Due	\$ 5,000.00

Trinity County Resource Conservation District

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Total Amount	\$ 5,000.00
Amount Paid	-\$ 0.00
Amount Due	\$ 5,000.00

Trinity County Resource Conservation District



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

July 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, and John Ritz**(Zoom/Call-in): None****Board Members Absent: Josh Brown****Associate Board Members Present: None****District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters****Other District Staff: (Attended through Zoom) None****Other Agency Staff: (Attended through Zoom) None****Guests: Chris Cole, District Conservationist, NCRS****1.0 Call to Order:** Meeting called to order at 5:30 PM by Mike Rourke.**2.0 Discuss and Approve Agenda**

MSC –Grigsby/Collard to approve the July 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes**3.1 Discuss and Approve Minutes for June 21, 2023 Regular Meeting**

MSC - Grigsby/Ritz to approve Minutes from the May 17, 2023 Regular Meeting.

3.2 Discuss and Approve Minutes for June 29, 2023 Special Meeting

MSC – Grigsby/Ritz to approve Minutes from the June 29, 2023 Special Meeting.

4.0 Financial Reports**4.1 Discuss Updated May Monthly Financial Report**

Caldwell noted the May financial report was positive almost \$37,000 and \$314,000 for the year to date. There is still more invoicing to do. The air medical benefits started accruing in May (\$75 per employee).

4.2 Discuss June Monthly Financial Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Caldwell noted some details about SMART Center employees – one left; another is a temp without benefits, leaving in September or early October. There is also still more invoicing to do for June. Further discussion took place about the anticipated reserve fund of approximately \$200,000. Sheen said that he will need to consult the Public Resources Code to see where investments are allowed.

4.3 Discuss and Approve List of Warrants for June, 2023

MSC –Collard/Grigsby to approve the list of warrants for June in the amount of \$636,337.37.

4.4 Discuss and Approve Audit for Fiscal Year 2021-2022

The audit report was distributed and reviewed. The Findings were discussed. One suggestion was to change our bank reconciliation practice; this has already been done. The other involved developing a policy regarding leases, which is similar to our captive assets policy.

MSC – Ritz/Collard to approve Audit for Fiscal Year 2021 – 2022.

5.0 Projects Report

The Projects Report was reviewed and discussed. Sheen added that he signed the USFS Stewardship Agreement and it has been officially executed as of June 23, 2023. It is a nine-year agreement. Significant is that we were allowed to reduce the Match requirement to 5%. Rourke asked about the McConnell project status; Sheen replied that Phase 1 is done. FEMA will handle the next phase. Grigsby complimented Skylar Fisher on her recent hazard mitigation presentation.

6.0 NRCS Report

Cole reported that they had received approximately \$300,000 in Joint Chiefs' funding, which will enable NCRS to take on some more projects. They have more projects now than they have ever had. He also said that The WRTC had applied for a three-year agreement with NCRS and \$750,000 was awarded for technical assistance projects and outreach.

7.0 Trinity Collaborative Report

Sheen reported on the Minersville Boat Ramp. They are now in the first phase, which is getting bids from qualified firms. An award to a contractor will take place in January. This is for the design work. The ramp will be done first, and then the parking lot. He also extended an invitation to the board to a barbeque that the Forest Service is hosting this Friday, July 21, from 12:30 to 2:00. It will take place at the Veterans' Hall in Weaverville. He further stated that the field tours have been productive.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

8.0 Discuss and Take Action on Policy Revision for Policy 2110 Budget Preparation

Sheen gave the background on the suggested budget revision policy, changing it from July to August. Discussion followed.

MSC -Grigsby/Ritz to revise Policy 2110, Budget Preparation.

9.0 Discuss/Take Action on CARCD Membership Dues Renewal for 2023-2024

Sheen explained the benefits of our belonging to CARCD (we can attend conferences, receive newsletters, etc.). These are not only for staff, but also the board. Our dues are \$5,000. He explained that although he emailed CARCD a current roster, they had not yet revised the bill. He will follow up on that. The payment is due 8/21/2023.

MSC – Collard/Ritz to pay CARCD Membership Dues in the amount of \$5,000.

10.0 Board Reports

Grigsby said that she had attended Skylar’s Hazard Mitigation Meeting and the Rec meeting; both were good meetings.

11.0 District Manager’s Report

Sheen first reported on the Steel Bridge house. One offer for \$250,000 had been received; he will respond to it on July 20. Water flow is still low. Discussion followed regarding possible options, i.e., putting more money into the property to improve the water situation. After discussion, it was decided to counter the offer at \$320,000, as is.

Sheen said that we are interviewing for an intern through GrizzlyCorps for Forest Health. Their primary responsibility will be the WCF Stewardship. We are also interviewing for an intern through the Watershed Stewards program. This person would be primarily to assist Anniysa.

A new performance evaluation tool has been launched for staff. It is similar to a “360 review” and we hope it will be a way to give feedback to our supervisors. Evaluations are due August 15. We also need to send out the survey for Sheen’s evaluation; the meeting for that is on August 9 at 2:00 p.m. Grigsby requested updated financials and the evals two weeks before, if possible, so that there is time to review.

12.0 Closed Session: Government Code § 54957(b): District Manager Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

13.0 Adjourn

Adjourned at 7:55 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of July 19, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

2:00 PM

30 Horseshoe Lane
Weaverville, CA

Board of Directors

Special Meeting

Agenda

August 9, 2023

Mike Rourke 2:00 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Closed Session: Government Code § 54957(b): District Manager's Report
 - District Manager Kelly Sheen's Annual Performance Evaluation
- 4.0 Adjourn

Trinity County Resource Conservation District
Pay Scale

Range	Step	1	2	3	4	5	6	7	8	9	10	10 + 1	10 + 2	10 + 3	10 + 4	10 + 5
Student Intern (High School)																
101	Hourly	16.00	16.80	17.64	18.52	19.45	20.42	21.44	22.51	23.64	24.82					
			0.80	0.84	0.88	0.93	0.97	1.02	1.07	1.13	1.18					
	Monthly	2,773.33	2,912.00	3,057.60	3,210.13	3,371.33	3,539.47	3,716.27	3,901.73	4,097.60	4,302.13					
Student Intern (College)																
102	Hourly	18.00	18.90	19.85	20.84	21.88	22.97	24.12	25.33	26.60	27.93					
			0.90	0.95	0.99	1.04	1.09	1.15	1.21	1.27	1.33					
	Monthly	3,120.00	3,276.00	3,440.67	3,612.27	3,792.53	3,981.47	4,180.80	4,390.53	4,610.67	4,841.20					
Office Clerk / Account Clerk																
103	Hourly	20.00	21.00	22.05	23.15	24.31	25.53	26.81	28.15	29.56	31.04	31.97	32.93	33.92	34.94	35.99
			1.00	1.05	1.10	1.16	1.22	1.28	1.34	1.41	1.48	0.93	0.96	0.99	1.02	1.05
	Monthly	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,123.73	5,380.27					
Conservation Technician 1																
201	Hourly	18.00	18.90	19.85	20.84	21.88	22.97	24.12	25.33	26.60	27.93	28.77	29.63	30.52	31.44	32.38
			0.90	0.95	0.99	1.04	1.09	1.15	1.21	1.27	1.33	0.84	0.86	0.89	0.92	0.94
	Monthly	3,120.00	3,276.00	3,440.67	3,612.27	3,792.53	3,981.47	4,180.80	4,390.53	4,610.67	4,841.20					
Conservation Technician 2																
202	Hourly	19.00	19.95	20.95	22.00	23.10	24.26	25.47	26.74	28.08	29.48	30.36	31.27	32.21	33.18	34.18
			0.95	1.00	1.05	1.10	1.16	1.21	1.27	1.34	1.40	0.88	0.91	0.94	0.97	1.00
	Monthly	3,293.33	3,458.00	3,631.33	3,813.33	4,004.00	4,205.07	4,414.80	4,634.93	4,867.20	5,109.87					
Conservation Technician 3																
203	Hourly	22.00	23.10	24.26	25.47	26.74	28.08	29.48	30.95	32.50	34.13	35.15	36.20	37.29	38.41	39.56
			1.10	1.16	1.21	1.27	1.34	1.40	1.47	1.55	1.63	1.02	1.05	1.09	1.12	1.15
	Monthly	3,813.33	4,004.00	4,205.07	4,414.80	4,634.93	4,867.20	5,109.87	5,364.67	5,633.33	5,915.87					
Conservation Technician 4																
204	Hourly	24.00	25.20	26.46	27.78	29.17	30.63	32.16	33.77	35.46	37.23	38.35	39.50	40.69	41.91	43.17
			1.20	1.26	1.32	1.39	1.46	1.53	1.61	1.69	1.77	1.12	1.15	1.19	1.22	1.26
	Monthly	4,160.00	4,368.00	4,586.40	4,815.20	5,056.13	5,309.20	5,574.40	5,853.47	6,146.40	6,453.20					
Education Coordinator / Office Assistant / GIS & Systems Technician / Bookkeeper																
301	Hourly	24.00	25.20	26.46	27.78	29.17	30.63	32.16	33.77	35.46	37.23	38.35	39.50	40.69	41.91	43.17
			1.20	1.26	1.32	1.39	1.46	1.53	1.61	1.69	1.77	1.12	1.15	1.19	1.22	1.26
	Monthly	4,160.00	4,368.00	4,586.40	4,815.20	5,056.13	5,309.20	5,574.40	5,853.47	6,146.40	6,453.20					
Office Manager / Project Coordinator																
302	Hourly	26.00	27.30	28.67	30.10	31.61	33.19	34.85	36.59	38.42	40.34	41.55	42.80	44.08	45.40	46.76
			1.30	1.37	1.43	1.51	1.58	1.66	1.74	1.83	1.92	1.21	1.25	1.28	1.32	1.36
	Monthly	4,506.67	4,732.00	4,969.47	5,217.33	5,479.07	5,752.93	6,040.67	6,342.27	6,659.47	6,992.27					
Grants Manager																
303	Hourly	30.00	31.50	33.08	34.73	36.47	38.29	40.20	42.21	44.32	46.54	47.94	49.38	50.86	52.39	53.96
			1.50	1.58	1.65	1.74	1.82	1.91	2.01	2.11	2.22	1.40	1.44	1.48	1.53	1.57
	Monthly	5,200.00	5,460.00	5,733.87	6,019.87	6,321.47	6,636.93	6,968.00	7,316.40	7,682.13	8,066.93					
GIS Manager / Systems Administrator																
304	Hourly	32.00	33.60	35.28	37.04	38.89	40.83	42.87	45.01	47.26	49.62	51.11	52.64	54.22	55.85	57.53
			1.60	1.68	1.76	1.85	1.94	2.04	2.14	2.25	2.36	1.49	1.53	1.58	1.63	1.68
	Monthly	5,546.67	5,824.00	6,115.20	6,420.27	6,740.93	7,077.20	7,430.80	7,801.73	8,191.73	8,600.80					
Program Manager / Fiscal Manager																
305	Hourly	33.00	34.65	36.38	38.20	40.11	42.12	44.23	46.44	48.76	51.20	52.74	54.32	55.95	57.63	59.36
			1.65	1.73	1.82	1.91	2.01	2.11	2.21	2.32	2.44	1.54	1.58	1.63	1.68	1.73
	Monthly	5,720.00	6,006.00	6,305.87	6,621.33	6,952.40	7,300.80	7,666.53	8,049.60	8,451.73	8,874.67					
Assistant District Manager																
306	Hourly	38.00	39.90	41.90	44.00	46.20	48.51	50.94	53.49	56.16	58.97	60.74	62.56	64.44	66.37	68.36
			1.90	2.00	2.10	2.20	2.31	2.43	2.55	2.67	2.81	1.77	1.82	1.88	1.93	1.99
	Monthly	6,586.67	6,916.00	7,262.67	7,626.67	8,008.00	8,408.40	8,829.60	9,271.60	9,734.40	10,221.47					
District Manager																
307	Hourly	45.00	47.25	49.61	52.09	54.69	57.42	60.29	63.30	66.47	69.79	71.88	74.04	76.26	78.55	80.91
			2.25	2.36	2.48	2.60	2.73	2.87	3.01	3.17	3.32	2.09	2.16	2.22	2.29	2.36
	Monthly	7,800.00	8,190.00	8,599.07	9,028.93	9,479.60	9,952.80	10,450.27	10,972.00	11,521.47	12,096.93					

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2022 Through 6/30/2023

		Current Period Actual	Current Year Actual
Revenues			
Grant & contract revenue	4000	5,263,009.91	5,263,009.91
Fee for service revenue	4100	3,481.06	3,481.06
Contributions revenue	4200	14,299.01	14,299.01
Dues revenue	4300	1,900.00	1,900.00
Registration revenue	4350	6,460.00	6,460.00
Rental income - facilities	4400	5,890.35	5,890.35
Sales revenue - taxable	4500	7,711.93	7,711.93
Other revenue	4800	1,228.43	1,228.43
COVID-19 Fiscal Relief	4810	200,000.00	200,000.00
Vehicle & equipment use fee revenue	4900	105,941.71	105,941.71
Total Revenues		5,609,922.40	5,609,922.40
Salaries & benefits			
Salaries			
Salaries & wages	5000	1,702,700.68	1,702,700.68
Wage reimbursement	5010	(2,079.00)	(2,079.00)
Pay in lieu of health insurance	5020	16,686.16	16,686.16
Wireless phone stipend	5030	12,500.00	12,500.00
Total Salaries		1,729,807.84	1,729,807.84
Benefits			
Payroll tax expense	5100	167,309.29	167,309.29
Paid time off expense	5200	151,827.40	151,827.40
Covid sick leave expense	5205	10,326.54	10,326.54
Deferred compensation expense	5300	17,700.00	17,700.00
Health insurance expense	5400	250,384.05	250,384.05
Air medical expense	5450	5,325.00	5,325.00
Dental insurance expense	5500	18,246.84	18,246.84
Vision insurance expense	5550	3,097.53	3,097.53
Workers' compensation expense	5600	74,972.85	74,972.85
Total Benefits		699,189.50	699,189.50
Total Salaries & benefits		2,428,997.34	2,428,997.34
Travel expenses			
Conferences/training/professional development	5800	11,891.28	11,891.28
Meals expense	5820	1,993.04	1,993.04
Mileage expense	5860	51,428.05	51,428.05
Travel expense	5880	29,640.36	29,640.36
Total Travel expenses		94,952.73	94,952.73
Contract expenses			
Contract services - field	7150	1,498,264.18	1,498,264.18
Contract services - professional	7180	435,569.29	435,569.29
Total Contract expenses		1,933,833.47	1,933,833.47
Operating expenses			
Accounting & auditing fees	7000	39,110.00	39,110.00
Advertising	7030	13,929.92	13,929.92
Bank fees/services charges	7060	1,010.92	1,010.92
Board expense	7090	744.14	744.14
Capital outlay	7100	80,703.62	80,703.62
Computer expense	7120	16,963.61	16,963.61
Computer software/licensing	7130	5,903.26	5,903.26
Dues/subscriptions/publications	7240	11,615.75	11,615.75
Equipment/asset purchase via grants	7260	39,633.38	39,633.38
Equipment rent or usage expense	7270	144,387.83	144,387.83
Field equipment expense	7300	75,392.11	75,392.11

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2022 Through 6/30/2023

		Current Period Actual	Current Year Actual
Field materials expense	7310	114,630.34	114,630.34
Field small tool expense	7320	3,749.55	3,749.55
Finance charges	7330	169.13	169.13
Insurance - liability, property, D&O	7390	47,499.84	47,499.84
Interest expense	7420	10,124.59	10,124.59
Internet service expense	7430	2,949.14	2,949.14
Janitorial expense	7450	9,659.37	9,659.37
Licenses/permits/taxes/fees	7510	5,948.19	5,948.19
Office supplies	7540	13,936.06	13,936.06
Other outside services	7570	5,271.34	5,271.34
Postage & shipping	7630	2,901.04	2,901.04
Printing & publishing	7660	17,450.32	17,450.32
Public education	7690	15,027.64	15,027.64
Rent expense	7720	36,280.00	36,280.00
Repairs & maintenance	7750	7,166.78	7,166.78
Telephone expense	7780	5,969.78	5,969.78
Utilities	7870	14,322.29	14,322.29
Vehicle fuel	7900	36,818.24	36,818.24
Vehicle maintenance & fees	7930	8,014.42	8,014.42
Vehicle rent or usage expense	7940	26,785.00	26,785.00
Total Operating expenses		814,067.60	814,067.60
Total direct expenditures		5,271,851.14	5,271,851.14
Total expenditures		5,271,851.14	5,271,851.14
Net income		338,071.26	338,071.26

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 7/27/2023

		Current Period Balance
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	236,687.10
Petty cash	1050	250.00
Total Cash & Cash Equivalents		236,937.10
Accounts Receivable		
Accounts Receivable	1425	560,490.13
Total Accounts Receivable		560,490.13
Total Current Assets		797,427.23
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		293,401.32
Total Long-term Assets		293,401.32
Total Assets		1,090,828.55
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	617,103.89
Accrued allowance for audit	2100	10,350.00
Deferred compensation deductions	2300	25.00
Health insurance premiums deductions	2310	(338.97)
Dental insurance premiums deductions	2320	(217.75)
Vision insurance premiums deductions	2325	(22.09)
Garnishments/levies deductions	2340	184.55
TCRCD scholarship fund P/R deduction	2350	435.28
Friends of TCRCD P/R deduction	2351	1,380.01
Young Family Ranch P/R deduction	2352	575.48
Accrued paid time off payable	2400	52,570.66
Accrued health insurance payable	2460	(11,929.18)
Accrued air medical payable	2465	5,175.00
Accrued dental insurance payable	2470	(795.71)
Accrued vision insurance payable	2475	(156.21)
Accrued workers' comp premiums payable	2480	19,395.17
Sales tax payable	2500	2.83
CA Vendors Tax	2505	154.00
Total Accounts Payable		693,891.96
Deferred Revenue		
Deferred revenue - refundable advances	2700	81,202.96
Total Deferred Revenue		81,202.96
Total Short-term Liabilities		775,094.92
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	(71.00)
Note - Ford Credit 8746	2611	37,741.14
Note - Ford Credit 7811	2612	26,995.07
Note - Ally Auto 6167	2620	3,394.36
Note - Ally Auto 4916	2621	10,745.00
Note - Ally Auto 0890	2622	14,519.54
Total Notes Payable		93,324.11
Total Long-term Liabilities		93,324.11
Total Liabilities		868,419.03

Trinity County Resource Conservation District
 Balance Sheet - Unposted Transactions Included In Report
 As of 7/27/2023

		Current Period Balance
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,335.61)
Net assets - unrestricted	3100	320,061.36
Investments in capital assets	3200	293,401.32
Total Beginning net assets		152,127.07
Current YTD net income		
		70,282.45
Total Current YTD net income		70,282.45
Total Net Assets		222,409.52
 Total Liabilities and Net Assets		 1,090,828.55



TCRCD District Manager Performance Evaluation

Purpose of Review: To evaluate the District Manager's overall performance, promote communication and provide useful feedback, and to identify future goals and objectives.

Performance Rating Scale:


- | | |
|--------------------------|---|
| 5 = Outstanding | Exceptional performance, far exceeds expectations |
| 4 = Exceeds Expectations | Consistently exceeds normal expectations and requirements |
| 3 = Meets Expectations | Expected performance level |
| 2 = Improvement Needed | Does not consistently meet standards |
| 1 = Unsatisfactory | Consistently deficient in meeting most standards |

Instructions: Enter the numerical rating in the block following each Performance Area. Please include comments.

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* Indicates required question

1. BOARD COMMUNICATION *

Choose 



Builds positive relationships with the board based on open and honest communication. Keeps board informed with balanced, professional assessments and reporting. Presents well-prepared, well-articulated, concise and understandable presentations.

Your answer

2. LEADERSHIP / STAFF DEVELOPMENT *

Choose

Demonstrates collaborative leadership by engaging, developing and connecting with staff. Listens to and empowers management staff to lead their areas of expertise. Acts as mediator between departments to establish priorities. Leads by example – brings out the best in staff by setting high expectations. Functions in an orderly and purposeful manner in situations of uncertainty. Leads the union negotiation process.

Your answer

3. STRATEGIC PLANNING AND VISION *

Choose



Plays a key role directing the strategic planning process for the district. Provides clear direction over all operational, planning and management of the district. Uses the Strategic Plan to guide actions and decisions.

Your answer

4. INFRASTRUCTURE MANAGEMENT *

Choose

Directs infrastructure management and project plans to ensure strategic planning objectives are met. Establishes priorities based on staff input and aligns with strategic plan. Practices environmental stewardship and protects our basic resources.

Your answer

5. PUBLIC OUTREACH / COMMUNITY RELATIONS *

Choose



Maintains and enhances the public image of the district. Is approachable and successful in handling conflict and confrontation. Is proactive in educating the public on water, wastewater and general district governance issues. Skillful in dealing with the news media. Properly conveys the policies and programs of the District.

Your answer

6. PARTNERSHIPS *

Choose

Maintains cooperative relations with the other agencies. Actively participates in industry associations. Networks with other entities to leverage district resources and opportunities for funding and collaborative relationships to improve services. Works successfully with a variety of groups.

Your answer

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

SPECIAL BOARD MEETING

August 9, 2023 * 2:00 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, John Ritz, Kent Collard, and Josh Brown

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Marla Walters

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting was called to order at 2:10 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the Agenda.

Discussion was held regarding the Air Ambulance program and participation.

3.0 Closed Session: Government Code § 54957(b): Annual Performance Evaluation for District Manager Kelly Sheen

MSC – Collard/Brown to move into Closed Session at 2:14 PM.

MSC –Collard/Lowden to move out of closed session at 3:09 PM.

Sheen received a satisfactory evaluation with authorization of appropriate compensation.

Sheen reported on the status of the Steel Bridge house.

5.0 Adjourn

Adjourned at 5:13 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this ___ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of August 16, 2023, were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

August 16, 2023

IMPORTANT NOTICE REGARDING TELECONFERENCE MEETINGS:

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128, Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at mwalters@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

August 16, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for July 19, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated June Monthly Financial Report
 - 4.2 Discuss July Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for July 2023
 - 4.4 Discuss/Approve Proposed Budget
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Review Draft Strategic Plan
- 9.0 Board Reports/Correspondence
- 10.0 District Manager's Report
- 11.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 12.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

July 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, and John Ritz**(Zoom/Call-in): None****Board Members Absent: Josh Brown****Associate Board Members Present: None****District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters****Other District Staff: (Attended through Zoom) None****Other Agency Staff: (Attended through Zoom) None****Guests: Chris Cole, District Conservationist, NCRS****1.0 Call to Order:** Meeting called to order at 5:30 PM by Mike Rourke.**2.0 Discuss and Approve Agenda**

MSC –Grigsby/Collard to approve the July 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes**3.1 Discuss and Approve Minutes for June 21, 2023 Regular Meeting**

MSC - Grigsby/Ritz to approve Minutes from the May 17, 2023 Regular Meeting.

3.2 Discuss and Approve Minutes for June 29, 2023 Special Meeting

MSC – Grigsby/Ritz to approve Minutes from the June 29, 2023 Special Meeting.

4.0 Financial Reports**4.1 Discuss Updated May Monthly Financial Report**

Caldwell noted the May financial report was positive almost \$37,000 and \$314,000 for the year to date. There is still more invoicing to do. The air medical benefits started accruing in May (\$75 per employee).

4.2 Discuss June Monthly Financial Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Caldwell noted some details about SMART Center employees – one left; another is a temp without benefits, leaving in September or early October. There is also still more invoicing to do for June. Further discussion took place about the anticipated reserve fund of approximately \$200,000. Sheen said that he will need to consult the Public Resources Code to see where investments are allowed.

4.3 Discuss and Approve List of Warrants for June, 2023

MSC –Collard/Grigsby to approve the list of warrants for June in the amount of \$636,337.37.

4.4 Discuss and Approve Audit for Fiscal Year 2021-2022

The audit report was distributed and reviewed. The Findings were discussed. One suggestion was to change our bank reconciliation practice; this has already been done. The other involved developing a policy regarding leases, which is similar to our captive assets policy.

MSC – Ritz/Collard to approve Audit for Fiscal Year 2021 – 2022.

5.0 Projects Report

The Projects Report was reviewed and discussed. Sheen added that he signed the USFS Stewardship Agreement and it has been officially executed as of June 23, 2023. It is a nine-year agreement. Significant is that we were allowed to reduce the Match requirement to 5%. Rourke asked about the McConnell project status; Sheen replied that Phase 1 is done. FEMA will handle the next phase. Grigsby complimented Skylar Fisher on her recent hazard mitigation presentation.

6.0 NRCS Report

Cole reported that they had received approximately \$300,000 in Joint Chiefs' funding, which will enable NCRS to take on some more projects. They have more projects now than they have ever had. He also said that The WRTC had applied for a three-year agreement with NCRS and \$750,000 was awarded for technical assistance projects and outreach.

7.0 Trinity Collaborative Report

Sheen reported on the Minersville Boat Ramp. They are now in the first phase, which is getting bids from qualified firms. An award to a contractor will take place in January. This is for the design work. The ramp will be done first, and then the parking lot. He also extended an invitation to the board to a barbeque that the Forest Service is hosting this Friday, July 21, from 12:30 to 2:00. It will take place at the Veterans' Hall in Weaverville. He further stated that the field tours have been productive.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

8.0 Discuss and Take Action on Policy Revision for Policy 2110 Budget Preparation

Sheen gave the background on the suggested budget revision policy, changing it from July to August. Discussion followed.

MSC -Grigsby/Ritz to revise Policy 2110, Budget Preparation.

9.0 Discuss/Take Action on CARCD Membership Dues Renewal for 2023-2024

Sheen explained the benefits of our belonging to CARCD (we can attend conferences, receive newsletters, etc.). These are not only for staff, but also the board. Our dues are \$5,000. He explained that although he emailed CARCD a current roster, they had not yet revised the bill. He will follow up on that. The payment is due 8/21/2023.

MSC – Collard/Ritz to pay CARCD Membership Dues in the amount of \$5,000.

10.0 Board Reports

Grigsby said that she had attended Skylar’s Hazard Mitigation Meeting and the Rec meeting; both were good meetings.

11.0 District Manager’s Report

Sheen first reported on the Steel Bridge house. One offer for \$250,000 had been received; he will respond to it on July 20. Water flow is still low. Discussion followed regarding possible options, i.e., putting more money into the property to improve the water situation. After discussion, it was decided to counter the offer at \$320,000, as is.

Sheen said that we are interviewing for an intern through GrizzlyCorps for Forest Health. Their primary responsibility will be the WCF Stewardship. We are also interviewing for an intern through the Watershed Stewards program. This person would be primarily to assist Anniysa.

A new performance evaluation tool has been launched for staff. It is similar to a “360 review” and we hope it will be a way to give feedback to our supervisors. Evaluations are due August 15. We also need to send out the survey for Sheen’s evaluation; the meeting for that is on August 9 at 2:00 p.m. Grigsby requested updated financials and the evals two weeks before, if possible, so that there is time to review.

12.0 Closed Session: Government Code § 54957(b): District Manager Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

13.0 Adjourn

Adjourned at 7:55 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of July 19, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 6/1/2023 Through 6/30/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	608,233.24	791,670.72	5,265,196.36
Fee for service revenue	4100	0.00	0.00	3,481.06
Contributions revenue	4200	1,977.50	1,977.50	14,299.01
Dues revenue	4300	280.00	280.00	1,900.00
Registration revenue	4350	1,865.00	1,865.00	6,460.00
Rental income - facilities	4400	1,850.75	1,850.75	5,890.35
Sales revenue - taxable	4500	75.53	75.53	7,711.93
Other revenue	4800	465.75	465.75	1,228.43
COVID-19 Fiscal Relief	4810	0.00	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>11,875.45</u>	<u>11,866.15</u>	<u>105,902.41</u>
Total Revenues		<u>626,623.22</u>	<u>810,051.40</u>	<u>5,612,069.55</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	180,445.45	180,445.45	1,702,700.68
Wage reimbursement	5010	(2,079.00)	(2,079.00)	(2,079.00)
Pay in lieu of health insurance	5020	2,222.00	2,222.00	16,686.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>	<u>12,500.00</u>
Total Salaries		181,788.45	181,788.45	1,729,807.84
Benefits				
Payroll tax expense	5100	16,747.21	16,747.21	167,309.29
Paid time off expense	5200	14,569.97	14,569.97	151,827.40
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,800.00	1,800.00	17,700.00
Health insurance expense	5400	25,787.62	25,787.62	250,384.05
Air medical expense	5450	2,475.00	2,400.00	5,175.00
Dental insurance expense	5500	1,640.00	1,640.00	18,246.84
Vision insurance expense	5550	304.80	304.80	3,097.53
Workers' compensation expense	5600	<u>8,386.03</u>	<u>8,386.03</u>	<u>74,972.85</u>
Total Benefits		<u>71,710.63</u>	<u>71,635.63</u>	<u>699,039.50</u>
Total Salaries & benefits		<u>253,499.08</u>	<u>253,424.08</u>	<u>2,428,847.34</u>
Travel expenses				
Conferences/training/professional development	5800	800.00	800.00	11,891.28
Meals expense	5820	0.00	0.00	1,993.04
Mileage expense	5860	6,435.45	6,396.15	51,388.75
Travel expense	5880	<u>2,176.56</u>	<u>2,176.56</u>	<u>29,640.36</u>
Total Travel expenses		<u>9,412.01</u>	<u>9,372.71</u>	<u>94,913.43</u>
Contract expenses				
Contract services - field	7150	325,399.38	385,585.12	1,498,264.18
Contract services - professional	7180	<u>11,342.60</u>	<u>61,939.60</u>	<u>435,569.29</u>
Total Contract expenses		<u>336,741.98</u>	<u>447,524.72</u>	<u>1,933,833.47</u>
Operating expenses				
Accounting & auditing fees	7000	11,975.00	13,725.00	40,860.00
Advertising	7030	0.00	0.00	13,929.92
Bank fees/services charges	7060	41.50	31.50	1,010.92
Board expense	7090	49.18	49.18	744.14
Capital outlay	7100	0.00	0.00	80,703.62

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 6/1/2023 Through 6/30/2023

Computer expense	7120	507.01	507.01	16,963.61
Computer software/licensing	7130	50.00	50.00	6,077.37
Dues/subscriptions/publications	7240	355.82	405.81	11,615.75
Equipment/asset purchase via grants	7260	0.00	0.00	39,633.38
Equipment rent or usage expense	7270	11,310.00	11,220.00	144,387.83
Field equipment expense	7300	356.93	714.85	75,392.11
Field materials expense	7310	25,218.62	25,098.62	114,630.34
Field small tool expense	7320	94.33	94.33	3,749.55
Finance charges	7330	2.70	2.70	169.13
Insurance - liability, property, D&O	7390	0.00	0.00	47,499.84
Interest expense	7420	550.03	550.03	10,124.59
Internet service expense	7430	278.43	278.43	2,949.14
Janitorial expense	7450	25.73	925.73	9,659.37
Licenses/permits/taxes/fees	7510	1,845.30	1,845.20	5,948.19
Office supplies	7540	483.41	483.41	13,936.06
Other outside services	7570	156.00	156.00	5,271.34
Postage & shipping	7630	441.00	441.00	2,901.04
Printing & publishing	7660	232.00	232.00	17,450.32
Public education	7690	0.00	0.00	15,027.64
Rent expense	7720	3,100.00	3,100.00	36,280.00
Repairs & maintenance	7750	97.54	104.23	7,166.78
Telephone expense	7780	494.28	494.28	5,969.78
Utilities	7870	1,306.90	1,441.90	14,322.29
Vehicle fuel	7900	462.78	4,061.38	36,818.24
Vehicle maintenance & fees	7930	600.63	600.63	8,014.42
Vehicle rent or usage expense	7940	<u>4,050.00</u>	<u>4,170.00</u>	<u>26,785.00</u>
Total Operating expenses		<u>64,085.12</u>	<u>70,783.22</u>	<u>815,991.71</u>
Total direct expenditures		<u>663,738.19</u>	<u>781,104.73</u>	<u>5,273,585.95</u>
Total expenditures		<u>663,738.19</u>	<u>781,104.73</u>	<u>5,273,585.95</u>
Net income		<u>(37,114.97)</u>	<u>28,946.67</u>	<u>338,483.60</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 6/30/2023

		Initial Period Balance	Updated Period Balance
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	224,843.04	198,080.68
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		225,093.04	198,330.68
Accounts Receivable			
Accounts Receivable	1425	<u>745,560.20</u>	<u>920,380.79</u>
Total Accounts Receivable		<u>745,560.20</u>	<u>920,380.79</u>
Total Current Assets		970,653.24	1,118,711.47
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>	<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>	<u>293,401.32</u>
Total Assets		<u>1,264,054.56</u>	<u>1,412,112.79</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	484,750.42	602,324.26
Accrued allowance for audit	2100	11,350.00	12,100.00
Accrued payroll	2150	72,946.29	72,946.29
Federal W/H payable	2200	14,738.96	7,096.21
Social security payable	2210	23,849.86	11,702.40
Medicare payable	2220	5,577.74	2,736.74
State W/H payable	2230	5,215.53	2,523.57
SDI W/H payable	2240	1,731.04	849.38
State unemployment payable	2250	1,561.17	683.63
Deferred compensation deductions	2300	1,875.00	1,875.00
Health insurance premiums deductions	2310	(1,010.92)	145.80
Dental insurance premiums deductions	2320	(7.94)	(7.94)
Vision insurance premiums deductions	2325	7.45	7.45
Garnishments/levies deductions	2340	2,093.18	2,093.18
TCRCD scholarship fund P/R deduction	2350	384.44	384.44
Friends of TCRCD P/R deduction	2351	1,359.17	1,359.17
Young Family Ranch P/R deduction	2352	567.16	567.16
Accrued paid time off payable	2400	51,101.76	51,101.76
Accrued deferred compensation match	2450	900.00	900.00
Accrued health insurance payable	2460	550.53	550.53
Accrued air medical payable	2465	5,175.00	5,025.00
Accrued dental insurance payable	2470	64.89	64.89
Accrued vision insurance payable	2475	3.81	3.81
Accrued workers' comp premiums payable	2480	15,862.10	15,862.10

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 6/30/2023

Sales tax payable	2500	559.10	559.00
CA Vendors Tax	2505	<u>234.00</u>	<u>234.00</u>
Total Accounts Payable		701,439.74	793,687.83
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>36,347.25</u>	<u>31,202.96</u>
Total Deferred Revenue		<u>36,347.25</u>	<u>31,202.96</u>
Total Short-term Liabilities		737,786.99	824,890.79
Long-term Liabilities			
Notes Payable			
EBT Funds-Farmers Market	2060	(13.00)	(13.00)
Note - Ford Credit 8746	2611	38,411.11	38,411.11
Note - Ford Credit 7811	2612	27,453.92	27,453.92
Note - Ally Auto 6167	2620	4,084.83	4,084.83
Note - Ally Auto 4916	2621	11,345.18	11,345.18
Note - Ally Auto 0890	2622	<u>15,329.29</u>	<u>15,329.29</u>
Total Notes Payable		<u>96,611.33</u>	<u>96,611.33</u>
Total Long-term Liabilities		<u>96,611.33</u>	<u>96,611.33</u>
Total Liabilities		<u>834,398.32</u>	<u>921,502.12</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,335.61)	(461,335.61)
Net assets - unrestricted	3100	320,061.36	320,061.36
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		152,127.07	152,127.07
Current YTD net income			
		<u>277,529.17</u>	<u>338,483.60</u>
Total Current YTD net income		<u>277,529.17</u>	<u>338,483.60</u>
Total Net Assets		<u>429,656.24</u>	<u>490,610.67</u>
Total Liabilities and Net Assets		<u>1,264,054.56</u>	<u>1,412,112.79</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2023 Through 7/31/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	30,245.00	30,245.00
Fee for service revenue	4100	845.00	845.00
Contributions revenue	4200	25.00	25.00
Registration revenue	4350	250.00	250.00
Rental income - facilities	4400	1,612.35	1,612.35
Sales revenue - taxable	4500	39.17	39.17
Other revenue	4800	110.00	110.00
Vehicle & equipment use fee revenue	4900	<u>12,590.29</u>	<u>12,590.29</u>
Total Revenues		<u>45,716.81</u>	<u>45,716.81</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	177,870.88	177,870.88
Wage reimbursement	5010	(1,579.58)	(1,579.58)
Pay in lieu of health insurance	5020	2,360.56	2,360.56
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>
Total Salaries		179,851.86	179,851.86
Benefits			
Payroll tax expense	5100	16,278.89	16,278.89
Paid time off expense	5200	13,282.16	13,282.16
Deferred compensation expense	5300	1,650.00	1,650.00
Health insurance expense	5400	24,941.62	24,941.62
Air medical expense	5450	150.00	150.00
Dental insurance expense	5500	1,558.00	1,558.00
Vision insurance expense	5550	289.56	289.56
Workers' compensation expense	5600	<u>7,658.67</u>	<u>7,658.67</u>
Total Benefits		<u>65,808.90</u>	<u>65,808.90</u>
Total Salaries & benefits		<u>245,660.76</u>	<u>245,660.76</u>
Travel expenses			
Meals expense	5820	475.00	475.00
Mileage expense	5860	6,843.48	6,843.48
Travel expense	5880	<u>3,007.53</u>	<u>3,007.53</u>
Total Travel expenses		<u>10,326.01</u>	<u>10,326.01</u>
Contract expenses			
Contract services - field	7150	123,220.11	123,220.11
Contract services - professional	7180	<u>3,885.00</u>	<u>3,885.00</u>
Total Contract expenses		<u>127,105.11</u>	<u>127,105.11</u>
Operating expenses			
Accounting & auditing fees	7000	2,390.00	2,390.00
Advertising	7030	187.12	187.12
Bank fees/services charges	7060	32.00	32.00
Board expense	7090	41.29	41.29
Computer expense	7120	69.08	69.08

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2023 Through 7/31/2023

Computer software/licensing	7130	279.01	279.01
Dues/subscriptions/publications	7240	160.80	160.80
Equipment rent or usage expense	7270	29,257.56	29,257.56
Field equipment expense	7300	153.23	153.23
Field materials expense	7310	26,675.18	26,675.18
Field small tool expense	7320	48.24	48.24
Finance charges	7330	7.63	7.63
Insurance - liability, property, D&O	7390	66,910.33	66,910.33
Interest expense	7420	515.93	515.93
Internet service expense	7430	141.42	141.42
Janitorial expense	7450	1,070.37	1,070.37
Office supplies	7540	682.55	682.55
Other outside services	7570	233.80	233.80
Postage & shipping	7630	75.73	75.73
Public education	7690	102.36	102.36
Rent expense	7720	2,950.00	2,950.00
Repairs & maintenance	7750	97.13	97.13
Telephone expense	7780	494.67	494.67
Utilities	7870	1,124.31	1,124.31
Vehicle fuel	7900	1,107.01	1,107.01
Vehicle maintenance & fees	7930	2,915.39	2,915.39
Vehicle rent or usage expense	7940	<u>3,925.00</u>	<u>3,925.00</u>
Total Operating expenses		<u>141,647.14</u>	<u>141,647.14</u>
 Total direct expenditures		 <u>524,739.02</u>	 <u>524,739.02</u>
 Total expenditures		 <u>524,739.02</u>	 <u>524,739.02</u>
 Net income		 <u>(479,022.21)</u>	 <u>(479,022.21)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 7/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	209,971.76
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		210,221.76
Accounts Receivable		
Accounts Receivable	1425	<u>558,906.81</u>
Total Accounts Receivable		<u>558,906.81</u>
Total Current Assets		769,128.57
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,062,529.89</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	668,146.94
Accrued allowance for audit	2100	13,100.00
Accrued payroll	2150	80,453.88
Federal W/H payable	2200	8,244.49
Social security payable	2210	12,927.34
Medicare payable	2220	3,023.28
State W/H payable	2230	3,059.28
SDI W/H payable	2240	938.26
State unemployment payable	2250	664.34
Deferred compensation deductions	2300	1,875.00
Health insurance premiums deductions	2310	155.10
Dental insurance premiums deductions	2320	37.63
Vision insurance premiums deductions	2325	16.14
Garnishments/levies deductions	2340	1,835.41
TCRCD scholarship fund P/R deduction	2350	486.12
Friends of TCRCD P/R deduction	2351	1,400.85
Young Family Ranch P/R deduction	2352	583.80
Accrued paid time off payable	2400	50,380.47
Accrued deferred compensation match	2450	850.00
Accrued health insurance payable	2460	541.63
Accrued air medical payable	2465	5,175.00
Accrued dental insurance payable	2470	(16.71)
Accrued vision insurance payable	2475	(11.43)
Accrued workers' comp premiums payable	2480	23,520.77

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 7/31/2023

Sales tax payable	2500	2.83
CA Vendors Tax	2505	<u>154.00</u>
Total Accounts Payable		877,544.42
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>81,202.96</u>
Total Deferred Revenue		<u>81,202.96</u>
Total Short-term Liabilities		958,747.38
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	(1.00)
Note - Ford Credit 8746	2611	37,741.14
Note - Ford Credit 7811	2612	26,995.07
Note - Ally Auto 6167	2620	3,394.36
Note - Ally Auto 4916	2621	10,745.00
Note - Ally Auto 0890	2622	<u>14,519.54</u>
Total Notes Payable		<u>93,394.11</u>
Total Long-term Liabilities		<u>93,394.11</u>
Total Liabilities		<u>1,052,141.49</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(414,665.84)
Net assets - unrestricted	3100	611,875.19
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		490,610.67
Current YTD net income		(480,222.27)
Total Current YTD net income		<u>(480,222.27)</u>
Total Net Assets		<u>10,388.40</u>
Total Liabilities and Net Assets		<u>1,062,529.89</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 7/1/2023 Through 7/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2128	7/5/2023	Ann M. Barbeau	2,272.95	Employee: 107; Pay Date: 7/5/2023
2129	7/5/2023	Joan Elizabeth Caldwell	2,841.21	Employee: 094; Pay Date: 7/5/2023
2130	7/5/2023	Cristian Daniel Campbell	1,344.42	Employee: 147; Pay Date: 7/5/2023
2131	7/5/2023	Jesse Jay Capps	1,210.06	Employee: 146; Pay Date: 7/5/2023
2132	7/5/2023	Garett F. Chapman	1,801.15	Employee: 078; Pay Date: 7/5/2023
2133	7/5/2023	Carina Louise deJong	1,825.08	Employee: 139; Pay Date: 7/5/2023
2134	7/5/2023	John Robert Dickerson III	656.17	Employee: 127; Pay Date: 7/5/2023
2135	7/5/2023	Michael J. Dunlap	1,656.98	Employee: 009; Pay Date: 7/5/2023
2136	7/5/2023	Jeffrey M. Eads	1,663.65	Employee: 080; Pay Date: 7/5/2023
2137	7/5/2023	Skylar Ann Fisher	1,744.99	Employee: 140; Pay Date: 7/5/2023
2138	7/5/2023	Amelia M. Fleitz	1,966.33	Employee: 086; Pay Date: 7/5/2023
2139	7/5/2023	Erik M. Flickwir	1,907.15	Employee: 008; Pay Date: 7/5/2023
2140	7/5/2023	Adelaide Rose Hannum	440.34	Employee: 149; Pay Date: 7/5/2023
2141	7/5/2023	Jeffery Francis Heinig	780.04	Employee: 131; Pay Date: 7/5/2023
2142	7/5/2023	Daphne Maurine Hobbs	1,589.81	Employee: 144; Pay Date: 7/5/2023
2143	7/5/2023	Katherine J. Howard	2,144.17	Employee: 070; Pay Date: 7/5/2023
2144	7/5/2023	Annyssa Marie Interrante	1,819.43	Employee: 133; Pay Date: 7/5/2023
2145	7/5/2023	Larry Cortez Jimenez Jr	1,054.31	Employee: 129; Pay Date: 7/5/2023
2146	7/5/2023	David W. Johnson	1,882.35	Employee: 059; Pay Date: 7/5/2023
2147	7/5/2023	Jacob W. Johnson	1,861.72	Employee: 137; Pay Date: 7/5/2023
2148	7/5/2023	Samuel David Kaufman	1,552.66	Employee: 130; Pay Date: 7/5/2023
2149	7/5/2023	Joshua D. Lee	1,327.14	Employee: 136; Pay Date: 7/5/2023
2150	7/5/2023	Bethany R. Llewellyn	2,019.68	Employee: 132; Pay Date: 7/5/2023
2151	7/5/2023	John W. McGlynn	1,708.20	Employee: 004; Pay Date: 7/5/2023
2152	7/5/2023	Jeff J. McGrew	1,872.16	Employee: 024; Pay Date: 7/5/2023
2153	7/5/2023	Duncan Lloyd McIntosh	1,988.35	Employee: 134; Pay Date: 7/5/2023
2154	7/5/2023	Tyler Donald McKinley	1,428.33	Employee: 142; Pay Date: 7/5/2023
2155	7/5/2023	Kayla Kirsten Meyer	1,699.46	Employee: 141; Pay Date: 7/5/2023
2156	7/5/2023	Joseph Michael Moore	1,162.61	Employee: 121; Pay Date: 7/5/2023
2157	7/5/2023	Thomas M. Paulson IV	1,517.69	Employee: 145; Pay Date: 7/5/2023
2158	7/5/2023	Maryann K. Perdue	1,538.14	Employee: 100; Pay Date: 7/5/2023
2159	7/5/2023	Arvel Jett Reeves	1,606.46	Employee: 118; Pay Date: 7/5/2023
2160	7/5/2023	Alexis Lee Roberson	456.79	Employee: 114; Pay Date: 7/5/2023
2161	7/5/2023	Ariel Marie Rosato	452.67	Employee: 148; Pay Date: 7/5/2023
2162	7/5/2023	Joshua A. Scott	1,563.46	Employee: 104; Pay Date: 7/5/2023
2163	7/5/2023	Kelly D. Sheen	3,561.68	Employee: 005; Pay Date: 7/5/2023
2164	7/5/2023	Cynthia L. Tarwater	3,031.78	Employee: 002; Pay Date: 7/5/2023
2165	7/5/2023	Jessica Elizabeth Tye	1,689.64	Employee: 135; Pay Date: 7/5/2023
2166	7/5/2023	Marla D. Walters	2,293.61	Employee: 108; Pay Date: 7/5/2023
2167	7/5/2023	Jeremiah D. Weiss	563.64	Employee: 123; Pay Date: 7/5/2023
2168	7/5/2023	Daniel C. Wells	1,601.37	Employee: 081; Pay Date: 7/5/2023
2169	7/5/2023	Denise W. Wesley	2,499.65	Employee: 096; Pay Date: 7/5/2023
2170	7/5/2023	Kirk Anthony Wolfenbarger	1,437.63	Employee: 112; Pay Date: 7/5/2023
2171	7/20/2023	Ann M. Barbeau	2,147.23	Employee: 107; Pay Date: 7/20/2023
2172	7/20/2023	Joan Elizabeth Caldwell	2,638.32	Employee: 094; Pay Date: 7/20/2023
2173	7/20/2023	Cristian Daniel Campbell	1,298.07	Employee: 147; Pay Date: 7/20/2023
2174	7/20/2023	Jesse Jay Capps	1,053.20	Employee: 146; Pay Date: 7/20/2023
2175	7/20/2023	Garett F. Chapman	1,222.19	Employee: 078; Pay Date: 7/20/2023
2176	7/20/2023	Carina Louise deJong	1,578.62	Employee: 139; Pay Date: 7/20/2023
2177	7/20/2023	John Robert Dickerson III	656.16	Employee: 127; Pay Date: 7/20/2023
2178	7/20/2023	Michael J. Dunlap	1,677.43	Employee: 009; Pay Date: 7/20/2023
2179	7/20/2023	Jeffrey M. Eads	1,663.65	Employee: 080; Pay Date: 7/20/2023
2180	7/20/2023	Skylar Ann Fisher	1,904.09	Employee: 140; Pay Date: 7/20/2023
2181	7/20/2023	Amelia M. Fleitz	2,087.97	Employee: 086; Pay Date: 7/20/2023
2182	7/20/2023	Erik M. Flickwir	1,894.77	Employee: 008; Pay Date: 7/20/2023
2183	7/20/2023	Adelaide Rose Hannum	922.12	Employee: 149; Pay Date: 7/20/2023
2184	7/20/2023	Jeffery Francis Heinig	1,074.76	Employee: 131; Pay Date: 7/20/2023
2185	7/20/2023	Daphne Maurine Hobbs	1,589.81	Employee: 144; Pay Date: 7/20/2023
2186	7/20/2023	Katherine J. Howard	2,106.95	Employee: 070; Pay Date: 7/20/2023
2187	7/20/2023	Annyssa Marie Interrante	1,970.77	Employee: 133; Pay Date: 7/20/2023
2188	7/20/2023	Larry Cortez Jimenez Jr	1,033.15	Employee: 129; Pay Date: 7/20/2023
2189	7/20/2023	David W. Johnson	1,882.34	Employee: 059; Pay Date: 7/20/2023
2190	7/20/2023	Jacob W. Johnson	1,952.70	Employee: 137; Pay Date: 7/20/2023
2191	7/20/2023	Samuel David Kaufman	1,552.66	Employee: 130; Pay Date: 7/20/2023
2192	7/20/2023	Joshua D. Lee	1,342.55	Employee: 136; Pay Date: 7/20/2023
2193	7/20/2023	Bethany R. Llewellyn	1,898.65	Employee: 132; Pay Date: 7/20/2023
2194	7/20/2023	John W. McGlynn	1,672.89	Employee: 004; Pay Date: 7/20/2023
2195	7/20/2023	Jeff J. McGrew	1,872.17	Employee: 024; Pay Date: 7/20/2023
2196	7/20/2023	Duncan Lloyd McIntosh	2,056.24	Employee: 134; Pay Date: 7/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 7/1/2023 Through 7/31/2023

2197	7/20/2023	Tyler Donald McKinley	1,461.63	Employee: 142; Pay Date: 7/20/2023
2198	7/20/2023	Kayla Kirsten Meyer	1,704.68	Employee: 141; Pay Date: 7/20/2023
2199	7/20/2023	Joseph Michael Moore	1,048.53	Employee: 121; Pay Date: 7/20/2023
2200	7/20/2023	Thomas M. Paulson IV	704.28	Employee: 150; Pay Date: 7/20/2023
2201	7/20/2023	Maryann K. Perdue	1,617.67	Employee: 100; Pay Date: 7/20/2023
2202	7/20/2023	Arvel Jett Reeves	1,546.78	Employee: 118; Pay Date: 7/20/2023
2203	7/20/2023	Alexis Lee Roberson	1,124.33	Employee: 114; Pay Date: 7/20/2023
2204	7/20/2023	Adriana Celia Rodriguez	1,045.03	Employee: 145; Pay Date: 7/20/2023
2205	7/20/2023	Ariel Marie Rosato	1,151.36	Employee: 148; Pay Date: 7/20/2023
2206	7/20/2023	Joshua A. Scott	1,154.41	Employee: 104; Pay Date: 7/20/2023
2207	7/20/2023	Kelly D. Sheen	3,189.40	Employee: 005; Pay Date: 7/20/2023
2208	7/20/2023	Cynthia L. Tarwater	2,863.81	Employee: 002; Pay Date: 7/20/2023
2209	7/20/2023	Jessica Elizabeth Tye	1,621.42	Employee: 135; Pay Date: 7/20/2023
2210	7/20/2023	Marla D. Walters	2,111.11	Employee: 108; Pay Date: 7/20/2023
2211	7/20/2023	Jeremiah D. Weiss	29.86	Employee: 123; Pay Date: 7/20/2023
2212	7/20/2023	Daniel C. Wells	1,601.37	Employee: 081; Pay Date: 7/20/2023
2213	7/20/2023	Denise W. Wesley	2,327.55	Employee: 096; Pay Date: 7/20/2023
2214	7/20/2023	Kirk Anthony Wolfinbarger	1,416.73	Employee: 112; Pay Date: 7/20/2023
28340	7/5/2023	Jonathan David Whitney Bostrom	616.46	Employee: 138; Pay Date: 7/5/2023
28341	7/5/2023	James M. Marzolla	1,294.72	Employee: 079; Pay Date: 7/5/2023
28342	7/11/2023	Valori A. Farrell	50.00	Blue Flame perform 07-12-23 Farmers Market
28343	7/11/2023	Court-Ordered Debt Collections	200.00	Garnishment Jacob Johnson 06-30-23 PR Case #631030792
28344	7/11/2023	Trinity County Marshals Office	257.99	Court Case 16CL098 File No. 22000138 Daniel Wells
28345	7/11/2023	Abila	50.00	Additional cloud user 06-20-23 to 07-19-23
28346	7/11/2023	Ila F. McWilliams Trust	2,200.00	July 2023 Rent
	7/11/2023	Ila F. McWilliams Trust	(2,000.00)	McWilliams cashed #27551 that they had us re-issue #28078
28347	7/11/2023	NORCAL Presort & Printing	232.00	Business cards
	7/11/2023	NORCAL Presort & Printing	48.00	Business cards redo - Skylar Fisher
28348	7/11/2023	Northwest California RC&D Council	600.00	July 2023 Rent
28349	7/11/2023	OConnor & Company	11,975.00	Contract services thru 06-30-23
28350	7/11/2023	O'Reilly Auto Parts	12.96	(2) Dust caps
	7/11/2023	O'Reilly Auto Parts	8.57	Cap wrench
	7/11/2023	O'Reilly Auto Parts	80.19	Motor oil and filter
	7/11/2023	O'Reilly Auto Parts	(6.60)	Return (1) dust cap
28351	7/11/2023	Snyder Highland Foundation	200.00	July 2023 Farmers Market Rent
28352	7/11/2023	Trinity County Solid Waste Division	119.90	Dump fees
	7/11/2023	Trinity County Solid Waste Division	173.00	June 2023
28353	7/11/2023	Trinity PUD	465.57	05-10-23 to 06-10-23
	7/11/2023	Trinity PUD	78.47	05-10-23 TO 06-10-23 YFR
28354	7/11/2023	Trinity Tire Factory	113.00	Tire disposal
28355	7/11/2023	Velocity Communications, Inc.	114.99	Internet 07-01-23 to 08-01-23
28356	7/11/2023	Weaverville Sanitary District	28.00	YFR Sewer 06-01-23 to 06-30-23
28357	7/13/2023	Frontier Communications	494.67	Telephone 07-01-23 to 07-31-23
28358	7/13/2023	Kennedy, Chris and Savanna	900.00	Contract service 07-03-2023 to 07-14-2023
28359	7/13/2023	Mountain Community Healthcare	52.00	EE Drug Test-Campbell
	7/13/2023	Mountain Community Healthcare	52.00	EE Drug Test-Hannum
	7/13/2023	Mountain Community Healthcare	52.00	EE Drug Test-Rodriguez
	7/13/2023	Mountain Community Healthcare	75.00	EE Physical-Campbell
	7/13/2023	Mountain Community Healthcare	75.00	EE Physical-Hannum
28360	7/13/2023	Nor El Muk Band of Wintu Indians of No Ca	421.90	Contract services 01-13-23 to 06-01-23
	7/13/2023	Nor El Muk Band of Wintu Indians of No Ca	1,307.70	Contract services 03-19-23 to 06-01-23
	7/13/2023	Nor El Muk Band of Wintu Indians of No Ca	770.40	Contract services 05-18-23 to 06-01-23
28361	7/13/2023	James F. Spear	1,336.80	Contract Service 04-01-23 to 05-31-23
28362	7/13/2023	Trinity County Department of Transportation	2,382.38	Fuel for trucks and equipment for April
28363	7/13/2023	Trinity County Life Support	250.00	CPR FA Training
	7/13/2023	Trinity County Life Support	500.00	CPR/FA training
28364 - 38366		VOID	0.00	
28367	7/20/2023	James M. Marzolla	231.74	Employee: 079; Pay Date: 7/20/2023
28368	7/20/2023	Jonathan David Whitney Bostrom	320.40	Employee: 138; Pay Date: 7/20/2023
28369	7/19/2023	Abila	50.00	Add'l User to 06-19-23
	7/19/2023	Abila	50.00	Add'l User to 08-19-23
	7/19/2023	Abila	174.11	Conversion/Exec View to 08-19-23
28370	7/19/2023	Bayley Lumber & Hardware Inc	460.31	Heater, (2) batteries, Sawzall blade
	7/19/2023	Bayley Lumber & Hardware Inc	23.58	Sprinkler
28371	7/19/2023	Bigfoot Hauling	2,835.00	Remove RV from Big Bar
28372	7/19/2023	Chevron	51.98	Gas for Chapel Van for SDC

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 7/1/2023 Through 7/31/2023

	7/19/2023	Chevron	(0.49)	Rebate
28373	7/19/2023	Frontier Fuel & Propane	246.23	Fuel #0381
	7/19/2023	Frontier Fuel & Propane	153.73	Fuel #4282 and propane
	7/19/2023	Frontier Fuel & Propane	15.83	Propane
28374	7/19/2023	Daniel Hill	50.00	Musical Group-Daniel Hill for 07-19-23
28375	7/19/2023	J&J Portable Toilets	135.00	Portable toilets May & June 2023 Farmers
28376	7/19/2023	Brady Meredith	600.00	June 2023 TCRCO cleaning
	7/19/2023	Brady Meredith	300.00	June 2023 YFR cleaning
28377	7/19/2023	Plotzke Ace Hardware	1.90	(2) Keys and key identifiers
28378	7/19/2023	Plotzke Ace Hardware	21.43	(2) Marker paint
	7/19/2023	Plotzke Ace Hardware	46.09	(3) Locks
	7/19/2023	Plotzke Ace Hardware	28.95	40:1 Fuel
	7/19/2023	Plotzke Ace Hardware	31.50	42 pc fuse kit/fuse puller/duct tape
	7/19/2023	Plotzke Ace Hardware	24.86	Fasteners and deck screws
	7/19/2023	Plotzke Ace Hardware	10.29	Flapper for toilet repair
	7/19/2023	Plotzke Ace Hardware	47.57	Gloves and paint markers
	7/19/2023	Plotzke Ace Hardware	72.02	Gloves, trash bags
	7/19/2023	Plotzke Ace Hardware	67.52	Propane/gloves/recip blades
	7/19/2023	Plotzke Ace Hardware	(31.08)	Return (2) locks
	7/19/2023	Plotzke Ace Hardware	(40.72)	Return cleaning supplies for donated Steel
	7/19/2023	Plotzke Ace Hardware	7.50	Staples for sign installation
	7/19/2023	Plotzke Ace Hardware	113.66	Tarp, Dakura lens
28379	7/19/2023	Trinity Lumber	26.78	Plywood
	7/19/2023	Trinity Lumber	17.95	Poly elbow/adapters/bushings
	7/19/2023	Trinity Lumber	58.93	Stake Flags
28380	7/19/2023	Trinity River Rafting	4,560.00	TRRP Public Float 06-24-23
28381	7/19/2023	Weaverville CSD	186.05	YFR water 06-01-23 to 07-05-23
28382		VOID	0.00	
28383	7/21/2023	Baugh Construction	16,635.00	Contract service 06-20-23 to 06-30-23
	7/21/2023	Baugh Construction	12,580.00	Contract services 06-01-23 to 06-09-23
28384	7/21/2023	Contech Engineered Solutions LLC	10,199.52	Culverts
	7/21/2023	Contech Engineered Solutions LLC	650.00	Culverts - freight charge
28385	7/21/2023	Herrett Excavating	17,998.88	Contract service 06-16-23 to 06-30-23
	7/21/2023	Herrett Excavating	13,125.00	Contract Services 06-01-23 to 06-15-23
28386	7/21/2023	McCanless Excavating & Construction	16,585.00	Contract Service 06-01-23 to 06-15-23
	7/21/2023	McCanless Excavating & Construction	17,215.00	Contract service 06-20-23 to 06-30-23
	7/21/2023	McCanless Excavating & Construction	9,920.00	Water truck and skippy rental for 4 weeks
28387	7/21/2023	R Offins General Engineering	2,500.00	Contract Service 06-01-23 to 06-02-23
	7/21/2023	R Offins General Engineering	7,380.00	Contract Service 06-05-23 to 06-09-23
	7/21/2023	R Offins General Engineering	8,400.00	Contract Service 06-12-23 to 06-16-23
	7/21/2023	R Offins General Engineering	5,872.50	Contract service 06-20-23 to 06-23-23
	7/21/2023	R Offins General Engineering	7,432.50	Contract service 06-26-23 to 06-30-23
28388	7/25/2023	Amerigas Propane LP	63.02	Propane
28389	7/25/2023	Bill's Auto Shop	193.00	Battery #4689
28390	7/25/2023	Gold Ridge Resource Conservation District	542.50	Contract Services June 2022
28391	7/25/2023	Hirsch Auto Repair, Inc.	1,292.16	Tires #4282
28392	7/25/2023	Humboldt County Resource Conservation District	2,203.00	Contract Services May-June 2022
28393	7/25/2023	David F. Lootens	50.00	Music for Farmer Market 06-07-23
28394	7/25/2023	NORCAL Presort & Printing	96.00	Business cards - FH Manager and
28395	7/25/2023	Rush Creek Designs	55.00	Embroidery - Fire Safe Council polo shirts
28396	7/25/2023	Trinity County Solid Waste Division	56.00	Dump fees
	7/25/2023	Trinity County Solid Waste Division	193.00	July 2023
	7/25/2023	Trinity County Solid Waste Division	50.00	Return route charge
28397	7/25/2023	Verizon Wireless	69.08	06-13-23 to 07-12-23
28398		VOID	0.00	
28399	7/27/2023	CDFA Certified Farmers' Market Program 414	232.00	2nd Qtr. 2023 CA Vendors Tax
28400	7/27/2023	Court-Ordered Debt Collections	15.75	Garnishment Jacob Johnson 07-15-23 PR Case #631030792
28401	7/27/2023	Trinity County Marshals Office	257.99	Court Case 16CL098 File No. 22000138 Daniel Wells
28402	7/3/2023	Marla Walters-Cash	13.75	Van Wash #3699
	7/3/2023	Marla Walters-Cash	11.50	Truck Wash #6167
	7/5/2023	Marla Walters-Cash	6.55	Mileage Reim-Fleitz
	7/14/2023	Marla Walters-Cash	9.21	Plotzke-Ant bait
	7/25/2023	Marla Walters-Cash	5.35	CVS-Invoice Book
	7/27/2023	Marla Walters-Cash	10.00	Truck Wash #6283
	7/27/2023	Marla Walters-Cash	7.75	Truck Wash #0890
	7/27/2023	Marla Walters-Cash	10.00	Truck Wash #4689
	7/27/2023	Marla Walters-Cash	10.00	Truck Wash #4690
	7/27/2023	Marla Walters-Cash	7.75	Truck Wash #4916
	7/30/2023	Marla Walters-Cash	10.71	Costco-Office Supplies

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 7/1/2023 Through 7/31/2023

2792201	7/5/2023	Amazon	257.82	Supplies for sand table display
2868263	7/5/2023	Amazon	34.88	(2) Rivers for sand table demonstrations
12365081	7/5/2023	Facebook	8.00	Advertising
84657609	7/5/2023	EFTPS	21,535.35	Federal Tax Deposit
0-538-446-816	7/5/2023	Employment Development Department	4,056.58	State tax deposit
3432258	7/6/2023	Amazon	87.97	Bandanas
20731424001	7/6/2023	Holiday Market	9.93	Ice cream and bowls
07-09-23 Ally	7/9/2023	Ally	55.02	Interest
	7/9/2023	Ally	600.18	July 2023 Prin Pmt #4916
44701884	7/11/2023	Expert Pay	178.00	Garnishment for Marzolla 06-30-23 PR
44701891	7/11/2023	Expert Pay	656.17	Garnishment for Dickerson 06-30-23 PR
521460711	7/11/2023	Washington DSHS	616.47	Garnishment - Jonathan Bostrom 6-30-23
ACH-00919072	7/11/2023	Joan Caldwell	346.49	Reim. Conference & Costco expenses
ACH-00919072 #2	7/11/2023	McGlynn, John	354.00	Pay Per diem
ACH-00919072 #3	7/11/2023	Paulson, Thomas	206.50	Pay Per diem
ACH-00919072 #4	7/11/2023	Hobbs, Daphne	270.35	Pay Per diem/Reim fuel
07-12-23 Ally	7/12/2023	Ally	75.47	Interest
	7/12/2023	Ally	809.75	July 2023 Prin Pmt #0890
32325831-001	7/12/2023	Office Depot	22.62	Date stamp
	7/12/2023	Office Depot	51.54	Pens, copy paper, scanned stamps
360387	7/13/2023	Holiday Market	102.36	Food for Summer Day Camp
8929057	7/13/2023	Amazon	15.92	Icebags
194273198	7/13/2023	Empower Retirement	2,750.00	Deferred Comp 06-30-23 PR
07-14-23 DD Fee	7/14/2023	Tri Counties Bank	32.00	Direct Deposit Fee-TCB
07-16-23 Ally	7/16/2023	Ally	20.11	Interest
	7/16/2023	Ally	690.47	July 2023 Prin Pmt #6167
611131B	7/17/2023	1&1 Ionos, Inc.	13.44	TRRP email
9461001	7/19/2023	Holiday Market	41.29	Food for board meeting
529746126	7/20/2023	IPower, Inc.	12.99	FH Coordinator 2 gig mail box upgrade
729	7/21/2023	United States Postal Service	75.73	Certified letter and stamps
44804098	7/21/2023	Expert Pay	656.16	Garnishment for Dickerson 07-15-23 PR
474-339535-23	7/21/2023	US Bank	5,067.04	Pay US Bank CCard
ACH-00928650	7/21/2023	Joan Caldwell	214.49	Pay Caldwell Reim Best Buy/Chest Freezer
ACH-00928650 #2	7/21/2023	Special District Risk Management Authority (SDRMA)	2,671.80	Pay SDRMA Dental/Vision Aug 2023
ACH-00928650 #3	7/21/2023	Duncan McIntosh	50.17	Pay McIntosh Gas Reim
ACH-00928650 #4	7/21/2023	Tarwater, Cynthia	976.00	Pay Tarwater Reim
ACH-00928650 #5	7/21/2023	Annyssa Interrante	716.30	Reim lodging CRAM trainingGarmin/Per diem
ACH-00928650 #6	7/21/2023	Cristian Campbell	237.50	Reim. Campbell Per diem
41770720	7/24/2023	Washington DSHS	320.41	Garnishment - Jonathan Bostrom 7-15-23
07-24-23Contstant Co	7/24/2023	Constant Contact	81.00	Advertising
199415933	7/25/2023	Empower Retirement	2,550.00	Deferred Comp 07-15-23 PR
07-25-23 Ford Credit	7/25/2023	Ford Credit	214.37	Interest
DL30591725	7/25/2023	Garmin	79.80	Professional Flex Plan subscription
	7/25/2023	Ford Credit	669.97	July 2023 Prin Pmt #8746
323708352	7/26/2023	Office Depot	4.36	Staplers, scissors, tape dispenser, folders
773240230	7/26/2023	EFTPS	20,523.74	Federal Tax Deposit
1-297-164-256	7/26/2023	Employment Development Department	3,821.15	State tax deposit
CA76FD	7/26/2023	SHELDUS ASU	8.80	Data report for Fire Safe Coordinator
DL30612934	7/26/2023	Garmin	54.90	Pro Flex Plan activation and subscription
435925	7/27/2023	Forestry Suppliers Inc	210.91	Vinyl flagging
0-035-530-585	7/27/2023	CA Dept of Tax & Fee Administration	559.00	FY 06-23 Sales Tax Return due 07-31-23
07-27-23 Ford Credit	7/27/2023	Ford Credit	150.96	Interest
	7/27/2023	Ford Credit	458.85	July 2023 Prin Pmt #7811
ACH-00934267	7/27/2023	Dave Johnson	88.50	Pay Per Diem Johnson
ACH-00934267 #2	7/27/2023	Jeff Eads	206.50	Pay Per Diem Eads
ACH-00934267 #3	7/27/2023	Josh Scott	206.50	Pay Per Diem Scott
ACH-00934267 #4	7/27/2023	John Dickerson	206.50	Pay Per Diem Dickerson

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 7/1/2023 Through 7/31/2023

ACH-00934267 #5	7/27/2023	Joshua Lee	206.50	Pay Per Diem Lee
ACH-00934267 #6	7/27/2023	Kirk Wolfinbarger	206.50	Pay Per Diem Wolfinbarger
ACH-00934754	7/27/2023	McGlynn, John	767.00	Pay McGlynn Per Diem
8401012	7/31/2023	Amazon	73.98	Toilet paper - will be returning this item
1051222867	7/31/2023	Costco Wholesale	235.93	(2) Shelving racks
10512506040	7/31/2023	Costco Wholesale	107.24	Shelving unit
23208022693	7/31/2023	Blue Shield of California	28,662.25	Pay Blue Shield July 2023
21-28922206	7/31/2023	Costco Wholesale	40.43	Window envelopes
Report Total			<u>435,292.59</u>	

2023-24 Budget

Expiration Date:	Overhead Rate						10.00%	18.34%	15.26%	15.26%	15.26%
Total Amount of Grant	Expiration Date	N/A	N/A	N/A	N/A	N/A	N/A	12/31/23	8/31/25	8/31/25	12/31/23
Funds remaining as of 6/30/23	Grant Amount	N/A	N/A	N/A	N/A	N/A	\$ 28,500	\$ 212,269	\$ 30,000	\$ 69,000	\$ 53,000
	Remaining Amount						\$ 28,500	\$ 5,412	\$ 11,101	\$ 19,770	\$ 3,455

Description	Program	Last Year Final Revision 2022-23 Budget	Proposed Initial 2023-24 Budget	001	001	001	001	01-15	218	386	387-5	387-6	429-1
				8000000	8000100	8000200	8000300	8500200	6100100	3600600	1000405	1000406	1802800
				Overhead Costs	Auto Pool	Unrestricted General Fund	Equipment Pool	Nursery Management	Young Family Ranch	CalTrans Collins Bar Reveg	BLM WCF Stewardship Forestry	BLM WCF Stewardship NEPA	USFS Browns Roads
		Admin	Admin	Admin	Admin	Botany	Admin	Botany	Forest Health	Forest Health	Roads		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036					8,884	25,000	5,412	9,682	12,740	3,455
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	1,000					5,400				
4200 - Conservation Contributions		\$ 2,700	\$ 302,800			300,000			100				
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865		68,474			16,391					
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	1,000	68,474	300,000	16,391	8,884	30,500	5,412	9,682	12,740	3,455
5000 - Wages		\$ 1,706,895	\$ 1,847,630	350,000	2,500		1,000	2,000	14,900	2,679	3,000	4,000	515
5100 - Benefits		\$ 726,969	\$ 846,785	120,000	12,500		500	884	5,557	1,572	1,300	1,500	283
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	7,000									
5860 - Mileage		\$ 49,314	\$ 49,849	1,500	7,500		10		100	216	300	100	
5880 - Travel		\$ 28,596	\$ 36,350	5,000									
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	30,000									
7030 - Advertising		\$ 12,511	\$ 9,376	600					250				
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	1,000									
7090 - Board Expense		\$ 400	\$ 900	900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	20,000					30				
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299			600						3,165	2,199
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744					6,000			3,500	2,188	
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	14,000									
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891										
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940				2,500		200	107			
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	200	750		10		1,000		300	100	
7320 - Field Small Tool Expense		\$ 411	\$ 160				10		50				
7390 - Insurance		\$ 50,048	\$ 66,300	66,300									
7420 - Interest Expense		\$ 8,450	\$ 8,500	2,000	6,500								
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	2,500									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	7,100					2,100				
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	1,000					40				
7540 - Office Supplies		\$ 7,110	\$ 16,673	10,000					100				
7570 - Other Outside Services		\$ 4,300	\$ 5,300	3,500									
7630 - Postage		\$ 2,075	\$ 1,780	500									
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	1,000									
7720 - Rent		\$ 38,500	\$ 35,935	33,600									
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	1,000			1,000		1,500				
7780 - Telephone		\$ 14,979	\$ 12,453	6,000									
7870 - Utilities		\$ 13,310	\$ 15,595	11,000					3,500				
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129		40,000								
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000		6,000								
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624										
Purchase of Fixed Assets		\$ 14,805	\$ 18,624		18,624								
8900 - Overhead allocation		\$ 743,745	\$ 571,418						1,173	839	1,282	1,687	457
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	(571,418)									
TOTAL		\$ 4,740,960	\$ 4,792,067	124,282	94,374	600	5,030	8,884	30,500	5,412	9,682	12,740	3,455
		\$ 725,844	\$ 161,462	(123,282)	(25,901)	299,400	11,361	0	0	0	0	0	0
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24 Budget

Expiration Date:	Overhead Rate	FFS	15.26%	15.26%	20.00%	15.26%	12.00%	15.26%	12.00%	12.00%	20.00%
Total Amount of Grant	Expiration Date	6/30/24	12/31/24	9/30/25	3/31/25	1/28/26	3/31/25	7/30/26	3/15/25	3/15/25	12/31/23
Funds remaining as of 6/30/23	Grant Amount	\$ 75,000	\$ 44,952	\$ 299,947	\$ 320,000	\$ 200,000	\$ 3,940,444	\$ 107,359	\$ 1,794,220	\$ 325,268	\$ 175,000
	Remaining Amount	\$ 75,000	\$ 4,066	\$ 14,703	\$ 199,391	\$ 148,504	\$ 2,540,159	\$ 99,751	\$ 623,158	\$ 203,849	\$ 606

Description	Program	Last Year Final Revision 2022-23 Budget	Proposed Initial 2023-24 Budget	435	459	463	464	475	476 to 476-3	477-30	479-1	479-2	480
				5008000	1200700	1000600	3300300	1803700	3100600-603	1200830	3100701	3100702	1600800
				TC DOT GIS Services GIS	BOR Mainstem & SF Roads Roads	BLM Lewiston Fuels Forest Health	DOC Watershed Coordinator Watershed	USFS STNF Westside Forestry Forest Health	CAL FIRE North TC Forest Resilience Forest Health	BOR TRRP Ed & Out FY 23- 24 Education	CAL FIRE TC Hazardous Fuels Ph II Forest Health	CAL FIRE TC FSC Coordination Forest Health	CFSC County Coordinator Forest Health
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	75,000	4,066	6,800	188,040	148,504	1,214,640	95,974	336,224	100,000	606
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828										
4200 - Conservation Contributions		\$ 2,700	\$ 302,800										
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	75,000	4,066	6,800	188,040	148,504	1,214,640	95,974	336,224	100,000	606
5000 - Wages		\$ 1,706,895	\$ 1,847,630	38,200	515	3,000	50,000	71,643	465,000	50,000	175,000	46,000	
5100 - Benefits		\$ 726,969	\$ 846,785	20,000	283	1,500	20,000	35,000	230,500	18,000	85,000	22,000	
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	1,500			3,000			310			
5860 - Mileage		\$ 49,314	\$ 49,849		100	200	1,200	6,000	4,000	1,020	2,000	1,000	
5880 - Travel		\$ 28,596	\$ 36,350					10,000		300			
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594										
7030 - Advertising		\$ 12,511	\$ 9,376							970		5,700	
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245							45			
7090 - Board Expense		\$ 400	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	2,300						238		50	
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299		2,220		20,000		350,000		30,000		
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744				60,000						606
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034					2,500		75			
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080							1,080			
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891			1,000				185			
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940						15,000		5,000		
7310 - Field Materials Expense		\$ 100,984	\$ 86,348		409	200	2,000	3,700	12,000	337	2,000		
7320 - Field Small Tool Expense		\$ 411	\$ 160										
7390 - Insurance		\$ 50,048	\$ 66,300										
7420 - Interest Expense		\$ 8,450	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560							60			
7450 - Janitorial Expense		\$ 9,235	\$ 9,200										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630										
7540 - Office Supplies		\$ 7,110	\$ 16,673	500						92		3,000	
7570 - Other Outside Services		\$ 4,300	\$ 5,300							1,800			
7630 - Postage		\$ 2,075	\$ 1,780							10		1,000	
7660 - Printing & Publishing		\$ 22,842	\$ 16,255				300			2,100		9,076	
7720 - Rent		\$ 38,500	\$ 35,935				200			175		260	
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500										
7780 - Telephone		\$ 14,979	\$ 12,453							6,453			
7870 - Utilities		\$ 13,310	\$ 15,595							19			
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624						8,000		1,200	1,200	
Purchase of Fixed Assets		\$ 14,805	\$ 18,624										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	12,500	538	900	31,340	19,661	130,140	12,707	36,024	10,714	121
8900 - Admin Fees		\$ (743,745)	\$ (571,418)										
TOTAL		\$ 4,740,960	\$ 4,792,067	75,000	4,066	6,800	188,040	148,504	1,214,640	95,974	336,224	100,000	727
		\$ 725,844	\$ 161,462	0	0	(0)	0	(0)	0	0	0	0	(121)
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24Budget

Expiration Date:	Overhead Rate	10.00%	10.00%	15.26%	15.26%	20.00%	24.55%	15.26%	15.26%	15.26%	15.26%
Total Amount of Grant	Expiration Date	9/30/23	9/30/24	3/31/24	3/8/27	9/20/23	5/31/24	5/5/27	2/15/25	6/30/27	6/30/27
Funds remaining as of 6/30/23	Grant Amount	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 40,000	\$ 552,593	\$ 1,250,000	\$ 150,000	\$ 70,000	\$ 34,000
	Remaining Amount	\$ 26,478	\$ 30,000	\$ 15,201	\$ 18,652	\$ 8,286	\$ 239,848	\$ 853,325	\$ 105,582	\$ 45,492	\$ 14,405

Description	Program	Last Year	Proposed	482-23	482-24	483	484	485	486	487-3 to 487-5	489	490-1	490-2
		Final Revision	Initial	7800323	7800324	6601700	1702000	5001700	3300400	1702103-2105	5200100	1702201	1702202
		2022-23 Budget	2023-24 Budget	Weaverville Summer Day Camp 2023	Weaverville Summer Day Camp 2024	WRTC Weaver Basin Fuels Ph III	USFS Trinity County RAC Coord.	TC Title III Community Wildfire Mitigation	DOC Travis Ranch Riparian Restoration	USFS STNF BAER Roads Imp.	HC Willow Creek Storm Recovery	USFS Disaster Recovery	USFS Fisheries Support
		Education	Education	Forest Health	Admin	Forest Health	Watershed	Roads	Forest Health	Roads	Watershed		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036			15,201	13,110	8,286	224,555	577,453	105,581	45,492	13,193
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	2,368	6,260								
4200 - Conservation Contributions		\$ 2,700	\$ 302,800		2,700								
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	2,368	8,960	15,201	13,110	8,286	224,555	577,453	105,581	45,492	13,193
5000 - Wages		\$ 1,706,895	\$ 1,847,630	577	3,693	6,000	6,044	3,900	50,000	40,000	7,500	4,083	7,921
5100 - Benefits		\$ 726,969	\$ 846,785	227	1,449	2,700	3,000	1,800	20,000	22,000	3,750	2,246	2,255
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745		50								
5860 - Mileage		\$ 49,314	\$ 49,849		10	300	50	250	400	3,500	560	320	618
5880 - Travel		\$ 28,596	\$ 36,350							3,500	855	320	475
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594							5,500		500	
7030 - Advertising		\$ 12,511	\$ 9,376	156			600						
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245		200								
7090 - Board Expense		\$ 400	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038				120						
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299		1,720					366,500	70,000	27,500	
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	900	284					136,871			
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034										20
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891			2,000		750		38,000	1,500	3,500	50
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940			500					200		
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	88	700	205	360	205		21,000		1,000	74
7320 - Field Small Tool Expense		\$ 411	\$ 160										
7390 - Insurance		\$ 50,048	\$ 66,300										
7420 - Interest Expense		\$ 8,450	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560										
7450 - Janitorial Expense		\$ 9,235	\$ 9,200										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630										
7540 - Office Supplies		\$ 7,110	\$ 16,673		40					1,000	100		34
7570 - Other Outside Services		\$ 4,300	\$ 5,300										
7630 - Postage		\$ 2,075	\$ 1,780										
7660 - Printing & Publishing		\$ 22,842	\$ 16,255										
7720 - Rent		\$ 38,500	\$ 35,935				1,200						
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500										
7780 - Telephone		\$ 14,979	\$ 12,453										
7870 - Utilities		\$ 13,310	\$ 15,595	76									
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624			500							
Purchase of Fixed Assets		\$ 14,805	\$ 18,624										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	215	815	2,996	1,736	1,381	17,283	76,453	21,116	6,023	1,747
8900 - Admin Fees		\$ (743,745)	\$ (571,418)										
TOTAL		\$ 4,740,960	\$ 4,792,067	2,368	8,960	15,201	13,110	8,286	224,555	577,453	105,581	45,492	13,193
		\$ 725,844	\$ 161,462	(0)	(0)	(0)	0	0	0	0	(0)	0	(0)
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24Budget

Expiration Date:	Overhead Rate	15.26%	15.26%	10.00%	15.26%	15.26%	15.26%	18.00%	15.26%	20.00%	24.50%
Total Amount of Grant	Expiration Date	6/14/27	10/31/23	12/31/23	5/1/27	12/31/26	8/18/27	12/31/23	6/30/24	6/30/24	12/31/25
Funds remaining as of 6/30/23	Grant Amount	\$ 54,453	\$ 20,000	\$ 45,000	\$ 90,000	\$ 50,000	\$ 104,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000
	Remaining Amount	\$ 15,884	\$ 8,889	\$ 6,521	\$ 57,854	\$ 11,980	\$ 104,000	\$ 88,888	\$ 8,392	\$ 144,609	\$ 34,186

Description	Program	Last Year	Proposed	491	492	493	495	496	497-1	499	500	501	502
		Final Revision	Initial	1702300	1702400	1702500	1702700	1702800	1803801	6300300	1702900	5001800	3601100
		2022-23 Budget	2023-24 Budget	USFS TC Collaborative Facilitation Admin	USFS RAC Trinity River Clean-Up Watershed	USFS RAC Summer Day Camp Education	USFS RAC Fire Safe Council Forest Health	USFS RAC Community Chipping Forest Health	USFS SRNF Lightning Complex Roads	NACD Technical Assistance 2022 Watershed	USFS RAC Weaver Basin Trails Admin	TC Evacuation Routes Mapping Forest Health	CalTrans Hayfork Grade Culverts Botany
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036										
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828										
4200 - Conservation Contributions		\$ 2,700	\$ 302,800										
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	15,884	8,889	6,512	35,000	11,980	104,000	88,888	8,392	144,609	25,776
5000 - Wages		\$ 1,706,895	\$ 1,847,630	6,731	4,000	4,000	14,000	4,800	14,084	25,000	1,000	81,000	11,070
5100 - Benefits		\$ 726,969	\$ 846,785	3,000	1,750	1,150	6,500	2,400	7,746	12,529	581	35,000	5,945
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745				200			1,800			25
5860 - Mileage		\$ 49,314	\$ 49,849	200	362		300	300	1,201	500	50	1,000	229
5880 - Travel		\$ 28,596	\$ 36,350						1,200				
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594				850		1,000		400		
7030 - Advertising		\$ 12,511	\$ 9,376		300		400						
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245										
7090 - Board Expense		\$ 400	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	300									
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299			500			41,000				
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	3,000			5,000			35,000			
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034										
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891		250		2,366	1,700	12,000		100		
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940					500			50		2,000
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	250	600			694	12,000	500	5,000		435
7320 - Field Small Tool Expense		\$ 411	\$ 160								100		
7390 - Insurance		\$ 50,048	\$ 66,300										
7420 - Interest Expense		\$ 8,450	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560										
7450 - Janitorial Expense		\$ 9,235	\$ 9,200										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630									1,500	
7540 - Office Supplies		\$ 7,110	\$ 16,673				300					508	
7570 - Other Outside Services		\$ 4,300	\$ 5,300										
7630 - Postage		\$ 2,075	\$ 1,780										
7660 - Printing & Publishing		\$ 22,842	\$ 16,255				250					1,500	
7720 - Rent		\$ 38,500	\$ 35,935	300			200						
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500										
7780 - Telephone		\$ 14,979	\$ 12,453										
7870 - Utilities		\$ 13,310	\$ 15,595		450								
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624										1,000
Purchase of Fixed Assets		\$ 14,805	\$ 18,624										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	2,103	1,177	862	4,634	1,586	13,769	13,559	1,111	24,102	5,072
8900 - Admin Fees		\$ (743,745)	\$ (571,418)										
TOTAL		\$ 4,740,960	\$ 4,792,067	15,884	8,889	6,512	35,000	11,980	104,000	88,888	8,392	144,609	25,776
		\$ 725,844	\$ 161,462	0	0	0	0	(0)	0	0	(0)	0	0
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24Budget

Expiration Date:	Overhead Rate	22.65%	20.00%	FFS	15.00%	15.26%	15.00%	15.26%	7.00%	15.26%	15.26%
Total Amount of Grant	Expiration Date	10/31/28	1/31/28	5/18/26	12/31/25	11/28/27	1/1/28	11/30/25	3/13/25	12/31/25	12/31/24
Funds remaining as of 6/30/23	Grant Amount	\$ 250,000	\$ 80,000	\$ 2,703,500	\$ 148,479	\$ 62,686	\$ 48,399	\$ 50,000	\$ 14,101	\$ 32,938	\$ 22,000
	Remaining Amount	\$ 210,808	\$ 80,000	\$ 2,703,500	\$ 148,479	\$ 31,355	\$ 48,399	\$ 47,551	\$ 11,661	\$ 21,965	\$ 21,042

Description	Program	Last Year	Proposed	503	504	505-2	506	507	508	509	510	511	512
		Final Revision	Initial	3601200	3700300	6200202	3401600	1703000	3800100	1703100	3000500	1703200	6601800
		2022-23 Budget	2023-24 Budget	CalTrans Swift Creek Bridge Botany	CSCC Lewiston Resilience Fuels Ph II Forest Health	TMF Trinity Hazard Mitigation Ph II Forest Health	OHV Ground Operations - Roads 2022 Roads	USFS RAC WCF Stewardship Forest Health	CSNC Ballpark Rx Burning Forest Health	USFS RAC Watershed Imp (BDA) Watershed	CalRecycle Vehicle Abatement 2023 Watershed	USFS RAC Native Plant Nursery Botany	WRTC Prescribed Fire Support 2023 Forest Health
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	53,286	7,560	68,350	41,975	27,766	20,000	47,551	11,540	21,965	15,214
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828										
4200 - Conservation Contributions		\$ 2,700	\$ 302,800										
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	53,286	7,560	68,350	41,975	27,766	20,000	47,551	11,540	21,965	15,214
5000 - Wages		\$ 1,706,895	\$ 1,847,630	22,981	3,000	30,000	8,000	3,000	5,000	7,155	1,300	8,330	7,500
5100 - Benefits		\$ 726,969	\$ 846,785	13,598	1,500	15,000	4,400	1,250	2,500	2,496	500	5,166	4,000
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	50		500				60			
5860 - Mileage		\$ 49,314	\$ 49,849	852	300	1,000	400	250	500			10	200
5880 - Travel		\$ 28,596	\$ 36,350				400						
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594					850		944			
7030 - Advertising		\$ 12,511	\$ 9,376					400					
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245										
7090 - Board Expense		\$ 400	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038										
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299				20,000	17,000	7,500	10,360	8,335		
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744			20,000				20,000			
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	50									
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891		1,000		1,500	500	1,000	240	650		
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	1,350									
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	3,450	500	1,000	1,800	400	891			5,550	700
7320 - Field Small Tool Expense		\$ 411	\$ 160										
7390 - Insurance		\$ 50,048	\$ 66,300										
7420 - Interest Expense		\$ 8,450	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560										
7450 - Janitorial Expense		\$ 9,235	\$ 9,200										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630			50		40					
7540 - Office Supplies		\$ 7,110	\$ 16,673	50		600							
7570 - Other Outside Services		\$ 4,300	\$ 5,300										
7630 - Postage		\$ 2,075	\$ 1,780										
7660 - Printing & Publishing		\$ 22,842	\$ 16,255			200		400					
7720 - Rent		\$ 38,500	\$ 35,935										
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500										
7780 - Telephone		\$ 14,979	\$ 12,453										
7870 - Utilities		\$ 13,310	\$ 15,595										
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	1,064									800
Purchase of Fixed Assets		\$ 14,805	\$ 18,624										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	9,840	1,260		5,475	3,676	2,609	6,296	755	2,908	2,014
8900 - Admin Fees		\$ (743,745)	\$ (571,418)										
TOTAL		\$ 4,740,960	\$ 4,792,067	53,285	7,560	68,350	41,975	27,766	20,000	47,551	11,540	21,965	15,214
		\$ 725,844	\$ 161,462	0	0	0	0	(0)	0	(0)	0	0	(0)
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24 Budget

Expiration Date:	Overhead Rate	15.26%	15.26%	15.26%	0.00%	15.26%	15.26%	15.26%	10.00%	15.26%	15.26%
Total Amount of Grant	Expiration Date	12/31/25	10/31/28	7/1/32	6/30/24	5/9/28	5/9/28	11/30/23	12/31/24	6/30/28	1/28/26
Funds remaining as of 6/30/23	Grant Amount	\$ 62,706	\$ 632,547	\$ 50,000	\$ 1,000	\$ 200,000	\$ 70,000	\$ 100,000	\$ 250,000	\$ 28,500	\$ 20,000
	Remaining Amount	\$ 27,450	\$ 583,820	\$ 50,000	\$ -	\$ 198,746	\$ 70,000	\$ 100,000	\$ 250,000	\$ 28,500	\$ 20,000

Description	Program	Last Year	Proposed	513	514	515-17	516 to 516-1	517-2	517-3	518	519	520	521
		Final Revision	Initial	1703300	3601300	1703417	7600100-101	1803902	1803903	6701100	7901106	1804000	1703500
		2022-23 Budget	2023-24 Budget	USFS RAC Noxious Weed Mgmt Botany	CalTrans Ditch Gulch Curve Imp Botany	USFS STNF SA Prjct 09 Aquatic Support Watershed	Weaverville Farmer's Market Watershed	USFS SRNF Hazard Tree Removal Forest Health	USFS SRNF Hazard Tree NEPA Forest Health	PG&E Southern Trinity Fuels Forest Health	WCW NCRP Technical Assistance Admin	USFS SRNF BAR Lightning Complex Roads	USFS RAC Scotch Broom Mgmt Botany
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	27,450	81,339	38,853		185,050	55,901	100,000	5,000	20,459	8,935
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828				4,800						
4200 - Conservation Contributions		\$ 2,700	\$ 302,800										
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	27,450	81,339	38,853	4,800	185,050	55,901	100,000	5,000	20,459	8,935
5000 - Wages		\$ 1,706,895	\$ 1,847,630	13,787	38,440	21,765	3,000	25,000	20,000	37,000	500	5,000	3,963
5100 - Benefits		\$ 726,969	\$ 846,785	8,028	22,327	7,255	800	11,000	8,000	18,000	250	2,750	2,180
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745		50				200				
5860 - Mileage		\$ 49,314	\$ 49,849	524	2,017	3,000		1,000	900	2,300			524
5880 - Travel		\$ 28,596	\$ 36,350			1,200		2,500	600	10,000			
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594			250						300	
7030 - Advertising		\$ 12,511	\$ 9,376										
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245										
7090 - Board Expense		\$ 400	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038										
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299									8,700	
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744				600	120,000	18,000		3,796		
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	50	50	239							50
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891							12,300			
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940							1,533			
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	241	2,000		400	800	300	1,000		1,000	200
7320 - Field Small Tool Expense		\$ 411	\$ 160										
7390 - Insurance		\$ 50,048	\$ 66,300										
7420 - Interest Expense		\$ 8,450	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560										
7450 - Janitorial Expense		\$ 9,235	\$ 9,200										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630										
7540 - Office Supplies		\$ 7,110	\$ 16,673		50				200	100			
7570 - Other Outside Services		\$ 4,300	\$ 5,300										
7630 - Postage		\$ 2,075	\$ 1,780	35					100	100			35
7660 - Printing & Publishing		\$ 22,842	\$ 16,255					250	200				
7720 - Rent		\$ 38,500	\$ 35,935										
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500										
7780 - Telephone		\$ 14,979	\$ 12,453										
7870 - Utilities		\$ 13,310	\$ 15,595	250	100								200
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	900	2,160					1,000			600
Purchase of Fixed Assets		\$ 14,805	\$ 18,624										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	3,634	14,144	5,144		24,500	7,401	16,667	455	2,709	1,183
8900 - Admin Fees		\$ (743,745)	\$ (571,418)										
TOTAL		\$ 4,740,960	\$ 4,792,067	27,450	81,338	38,853	4,800	185,050	55,901	100,000	5,000	20,459	8,935
		\$ 725,844	\$ 161,462	0	0	0	0	0	(0)	0	(0)	0	0
Estimated Reserves		\$ 100,000											
Net		\$ 61,462											

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%

2023-24 Budget

Expiration Date:	Overhead Rate	FFS	15.26%	20.00%	20.00%	20.00%	20.00%	21.05%	20.00%	FFS	
Total Amount of Grant	Expiration Date	6/30/24	12/31/23	9/30/24	12/31/23	4/27/24	12/31/24	12/31/23	12/31/28	Total	
Funds remaining as of 6/30/23	Grant Amount	\$ 1,200	\$ 2,000	\$ 9,000	\$ 6,000	\$ 15,000	\$ 22,167	\$ 1,700	\$ 15,000	\$ 15,615,206	
	Remaining Amount	\$ 1,200	\$ 1,118	\$ 9,000	\$ 5,925	\$ 15,000	\$ 22,167	\$ 1,700	\$ 15,000	\$ 10,540,286	

Description	Program	Last Year	Proposed	90	90-2302	90-2304	90-2305	90-2306	90-2307	90-2308	90-2309	Proposed
		Final Revision	Initial	7900400	7901104	7900602	7901105	6800500	7901107	7900210	7901108	
		2022-23	2023-24	GIS/Print	SuzyQ	IERC Illegal	Carter Gulch	TPUD Fuels	Coogan	Cowles Property	Travis Ranch	
		Budget	Budget	Services	Noxious	Grow Site	Properties	Reduction	Botany Survey	Fuels Reduction	CEQA	
		GIS	Botany	Forest Health	Forest Health	Forest Health	Botany	Forest Health	Forest Health			
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	1,175	882	9,000	5,925		117	413	2,504	\$ 4,546,036
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828									\$ 19,828
4200 - Conservation Contributions		\$ 2,700	\$ 302,800									\$ 302,800
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -									\$ -
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865									\$ 84,865
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	1,175	882	9,000	5,925	0	117	413	2,504	\$ 4,953,529
5000 - Wages		\$ 1,706,895	\$ 1,847,630		502	4,570	650		69	205	1,560	\$ 1,847,630
5100 - Benefits		\$ 726,969	\$ 846,785		163	2,030	238		28	139	780	\$ 846,785
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745									\$ 14,745
5860 - Mileage		\$ 49,314	\$ 49,849		64	400	50				164	\$ 49,849
5880 - Travel		\$ 28,596	\$ 36,350									\$ 36,350
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594									\$ 40,594
7030 - Advertising		\$ 12,511	\$ 9,376									\$ 9,376
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245									\$ 1,245
7090 - Board Expense		\$ 400	\$ 900									\$ 900
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038									\$ 23,038
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299									\$ 987,299
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744				4,000					\$ 439,744
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034									\$ 17,034
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080									\$ 1,080
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891			300						\$ 80,891
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940									\$ 28,940
7310 - Field Materials Expense		\$ 100,984	\$ 86,348									\$ 86,348
7320 - Field Small Tool Expense		\$ 411	\$ 160									\$ 160
7390 - Insurance		\$ 50,048	\$ 66,300									\$ 66,300
7420 - Interest Expense		\$ 8,450	\$ 8,500									\$ 8,500
7430 - Internet Service Expense		\$ 2,120	\$ 2,560									\$ 2,560
7450 - Janitorial Expense		\$ 9,235	\$ 9,200									\$ 9,200
7510 - Licenses & Fees		\$ 3,698	\$ 2,630									\$ 2,630
7540 - Office Supplies		\$ 7,110	\$ 16,673									\$ 16,673
7570 - Other Outside Services		\$ 4,300	\$ 5,300									\$ 5,300
7630 - Postage		\$ 2,075	\$ 1,780									\$ 1,780
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	979								\$ 16,255
7720 - Rent		\$ 38,500	\$ 35,935									\$ 35,935
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500									\$ 3,500
7780 - Telephone		\$ 14,979	\$ 12,453									\$ 12,453
7870 - Utilities		\$ 13,310	\$ 15,595									\$ 15,595
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129									\$ 40,129
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000									\$ 6,000
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624			200						\$ 18,624
Purchase of Fixed Assets		\$ 14,805	\$ 18,624									\$ 18,624
8900 - Overhead allocation		\$ 743,745	\$ 571,418	196	153	1,500	988		19	69		\$ 571,418
8900 - Admin Fees		\$ (743,745)	\$ (571,418)									\$ (571,418)
TOTAL		\$ 4,740,960	\$ 4,792,067	1,175	882	9,000	5,925	0	116	413	2,504	\$ 4,792,067
		\$ 725,844	\$ 161,462	0	0	0	0	0	0	0	0	
	Estimated Reserves	\$ 100,000										
	Net	\$ 61,462										

% Revenue

Revegetation ~ Annie Barbeau	5%
Forest Health ~ Chris Cole	63%
Watershed ~ Amelia Fleitz	14%
Roads ~ Cynthia Tarwater	23%
Administrative ~ Kelly Sheen	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	2%
GIS ~ Denise Wesley	2%



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

August 16, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest –Bethany Llewellyn, Adriana Rodriguez

- Amelia is transitioning the leadership for the WCF to Bethany and Adriana, the new Forest Health Project Coordinator. Bethany and Kelly are conducting interviews for the 2023-2024 Grizzly Corps Fellow.
- Bethany is working to coordinate the next presentation on the West Weaver Project for the WCF Steering Committee and the field marking tour for the Oregon Gulch Project.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.

5.3 Watershed Coordination – Annyssa Interrante

- **General Update/Future Planning:** Amelia Fleitz has accepted a job with the Shasta-Trinity National Forest and will be leaving the District's employment in the next few months. Amelia is preparing her staff for this transition and working with Kelly to hire the next Watershed Program Manager. During this transition, the Weaverville Community Forest and Fire Safe Council coordination will be transitioned to the Forest Health Program. The Watershed Program Manager will continue to manage the conservation planners, education and outreach department, and the watershed department. Amelia will stay on as a volunteer with the Weaverville Certified Farmers' Market to see Miles through the season and support grant applications over the winter.
- **NACD Technical Assistance Funding (499-6300300):** Kayla and Jacob are working through their alearn trainings to get their conservation planner certifications. Kayla is working on getting a soils technical service provider certification and Jacob is working on a rangeland technical service provider certification. Tiffany reported that with the addition of Kayla and Jacob, they have been able to double the number of contracts they are managing and implementing. The Joint Chiefs funds will allow approximately 5 contracts that would have previously gone unfunded to be funded. Those will be awarded in the next month. Kayla is writing the next grant application for NACD assistance for 2023-2024.
- **Travis Ranch Riparian Element (486-3300400)** – Annyssa attended a site visit with Nick Robinson and assessed the current road conditions. It was determined that there were no new sources of major degradation and that the surveys previously conducted would suit the needs of the project.
- **Trinity River Watershed Council (Annyssa Interrante):** The Trinity River Watershed Council meeting was held on June 13th and featured Josh Smith from The Watershed Research and Training Center discussing the South Fork Trinity River Heliwood Project.

- **USFS RAC Fisheries (490-2 1702202)**: Annyssa and Cristian have been working on USFS Fisheries Field work and deploying temperature and flow monitoring probes. There are currently 11 temperature probes deployed and 2 flow sites established for the season. Summer salmon snorkel dives have been coordinated for July, but several have been rescheduled for turbid water and high flows.

5.4 Weaver Basin Wetlands

- No updates at this time.

5.5 Project Coordinator's Report –Cynthia Tarwater

ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- ◇ **Shasta-Trinity N.F.** – We continued road work in July in the August/McFarland Fire footprint in the South Fork of the Trinity River. We completed work in the high burn severity areas of Upper Hayfork Creek below Pine Root, the Spider Mine Road (28N27), and the Prospect Creek Road (28N26). We upgraded a plugged rusted out culvert on the 29N15 and opened the road to the creek. We also completed multiple repairs in Upper Beegum Creek including repairing a complete washout on 28N64 below Round Mountain. We have temporarily fixed the road and plan to upgrade the culvert to a larger diameter in August. We have more work in Beegum Creek into August with damage from a thunderstorm earlier this summer in burn scar on the 28N10 road (41 Road) east of Stuart Gap.
- ◇ **Six Rivers N.F.** – We completed work on a large slump/slide on the 3S12A road on Horse Ridge. This was a large singular site project. After that we cleared the road of downed trees to the end. We also addressed several rough sections of the 27N02 road to accommodate the logging contractor: repaired 3 slides on the 27N02B and 3 sites on the 27N02S (Trout Ck Mine area). Planning for the repair of 1S06 (West Bank Road), the road that runs along the west side of Ruth Lake from the dam to Ruth-Zenia road. The 1S06 is impassable due to a large slide; this will be repaired in early August.
- ◇ Our Final NFWF America the Beautiful Challenge Grant was submitted in July. The project, if funded, is part of the Pettijohn LSR Habitat Improvement and Fuel Reduction Project adjacent to Trinity Lake.
- ◇ Reports and Invoicing as needed.

Photos:



◇





5.6 Grants Report – Marla Walters

New Projects:

Project Number: 90-2307
Funder: John Coogan
Award Number: N/A
Project Name: Coogan Botany Survey
Program Manager: Annie Barbeau
Start Date: 06/01/2023
End Date: 12/31/2024
Grant Award: \$22,167.00
Overhead: FFS

Project Number: 90-2308
Account Number: 7900210
Funder: Steve Cowles
Award Number: N/A
Project Name: Cowles Property Fuels Reduction
Program Manager: Bethany Llewellyn
Start Date: 07/13/2023
End Date: 12/31/2023
Grant Award: \$1,700.00
Overhead: FFS

Project Number: 90-2309
Account Number: 7901108
Funder: Travis Ranch LLC

Award Number: N/A
Project Name: Travis Ranch CEQA
Program Manager: Amelia Fleitz
Start Date: 07/13/2023
End Date: 12/31/2028
Grant Award: \$15,000.00
Overhead: FFS

Project Number: 497-1
Account Number: 1803801
Funder: US Forest Service - SRNF
Award Number: 22-CS-11051000-018, Mod 1
Project Name: SRNF BAER Implementation Mod 1 – Lightning Complex
Program Manager: Cynthia Tarwater
Start Date: 07/05/2023
End Date: 08/18/2027
Grant Award: \$104,000.00
Overhead: 21.05%

Botany & Revegetation Projects – Kaety Howard & Annie Barbeau

- **RAC Native Plant Nursery:** During July, Botany Program conservation technicians collected seed from *Ceanothus lemmonii* (Lemmon's ceanothus), *Cercocarpus betuloides* (mountain mahogany), *Frangula californica* (California coffeeberry) and *Prunus virginiana* (choke cherry). Technicians were trained by Project Coordinator on how to appropriately process each species; detailed records were kept in our propagation logs. Summer irrigation included careful hand watering of larger trees and small sensitive seedlings during heat waves. Nursery stock was fed with OMRI listed fish emulsion and liquid kelp. Seed monitoring is ongoing for the late summer and fall collection of species needed for upcoming and existing contracts for lands owned by Shasta-Trinity National Forest. Incidental collections of pollinator-supporting species were also collected, including *Asclepias sp.* (milkweed, host to monarchs) and other nectar-rich, pollinator-supporting plants for potential upcoming habitat enhancement projects and/or public availability.
- **RAC Noxious Weeds:** Monitoring occurred on two more occasions for the *Isatis tinctoria* (dyer's woad) treatment areas on Coffee Creek Road; none were found. Monitoring occurred at the *Centaurea diffusa* (Diffuse knapweed) population located on private property off Weaver Bally Road adjacent to Sydney Gulch. Four flowering specimens were found, which were added to the pulled and tightly tarped plants. Several hundred new seedlings or lateral root re-sprouts were detected. Hand-pulling of non-flowering specimens is scheduled for the first week of August. Diffuse knapweed is CDFA A-rated species and a Trinity County high-priority species, especially where populations are small as in this case.
- **Caltrans Collins Bar:** Removal of irrigation infrastructure continued for several days. Some of these materials were brought to the Ditch Gulch project site or the native plant nursery for reuse. Photo and vigor monitoring were conducted by Project Coordinator. An invoice and progress report were compiled and submitted to agency contacts by Program Manager.
- **Caltrans Hayfork Grade Culverts:** Conservation Technicians spent a few days installing irrigation line and improving access and trail safety on the upper mountain culvert site (located at PM 22.43). The access trail to the Douglas City culvert site (located at PM 30.38) was also improved by blade-cutting the invasive blackberry plants that dominate the vegetation. Sites were irrigated twice this month. Photo and vigor monitoring were conducted

by Project Coordinator. An invoice and progress report were compiled and submitted to agency contacts by Program Manager.

- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** Nine large white alders were planted on the riparian corridor of the project with help from the Watershed Research and Training Center (WRTC) Weaverville Youth Crew. The crew also excavated approximately 60 holes in the west riparian buffer in preparation for fall planting. The WRTC Youth Crew and Recreation Program Coordinator Jack Lienhard and Kaety Howard's cooperation efforts earlier this year resulted in a pledge of a week of service towards our noxious weed eradication efforts or revegetation work. Botany Program Conservation Technician Arvel Reeves took leadership of the four-person youth crew for the majority of the week.
Materials needed for the fall planting of the remaining 1,300 trees were staged at Caltrans Hayfork yard and on-site where secure. Materials included several pallets of soil and several truckloads of irrigation and plant protection materials. Existing plantings were irrigated weekly this month due to high temperatures, and plant health remains high overall. Photo and vigor monitoring were conducted by Project Coordinator. An invoice and progress report were compiled and submitted to agency contacts by Program Manager.
- **Weaver Basin Trail System Maintenance & Mapping (USFS):** No update this period.
- **Program Development:**
 - ◇ RAC Scotch Broom Management – A Resource Advisory Committee (RAC) agreement with the U.S. Forest Service was executed. Implementation will consist of Scotch broom management on private and public land in Junction City with the goal of keeping this noxious weed and flashy fuel out of the national forest and to reduce fire hazards to residents. This contract will span two and a half years with an award of \$20,000. Implementation will begin either this fall or next spring, weather and time depending.

5.7 Fuels Projects – Bethany Llewellyn, Dave Johnson, Adriana Rodriguez

- **Forest Health (FH) Staff News:** Adriana Rodriguez, a new project coordinator, joined the department on July 10. She is managing the Forestry Crew and will assist with contract administration and other planning tasks. One fuels crew member left the District, and a replacement was hired to begin work August 14.
- **Management: 2 Crew: 18**
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Implementation is underway on the B Bar K area of this project. Landowner buy-in has been high in this area and much of the roadside will be treated.
- **Training and continuing education:** Program Manager attended a grant management workshop with the Sierra Nevada Conservancy and a training to start working on the Land Tender program.
- **Cal Fire Forest Health:** Forest Health crews are continuing work on a plantation in the Lake Forest area. Contractors in this area will finish in the fall. The Watershed Research and Training Center finished one mastication unit in this area and will continue later in the summer.
- **Westside Timber Sale Prep:** The forestry crew completed layout of the Pettijohn Fuels project, which is now under contract, in early August. The next project under this contract will be reconnaissance surveys for the Big Ranch project.

- **Willow Creek Storm Recovery (HC):** Outreach took place for this project and eligible participants were enrolled. A week of implementation is scheduled for August, and remaining funds will be used during October chipping.
- **Fee for Service:** A small fee-for-service chipping project was completed in July. In August, Forest Health staff will complete an agreement with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and two days of work for a crew.
- **The McConnell Foundation (TMF):** Phase 1 of the project is complete. Phase 2 will not begin until FEMA completed NEPA analysis, which will take 6 months to one year from the conclusion of Phase 1. The McConnell Foundation may fund ongoing planning work during the interim between Phase 1 and Phase 2, but we are awaiting approval for this funding.
- **Six Rivers National Forest Road Maintenance Program:** Forest Health staff took a field tour to Southern Trinity and met with Forest Service partners to begin planning for hazard tree removal.
- **Pacific Gas and Electric Fuels Reduction 2023:** Implementation began on this project in July, focusing on roadside and driveway treatment. Two weeks of work have been completed so far.
- **Middle Trinity Fuels Reduction Phase 1:** We received notice that our \$1.8 million Wildfire Prevention application will be funded. This project includes treatments around Weaverville, Lewiston, and Junction City.

5.8 Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher

- **Chipper Naming Contest:** The chipper contest had about 100 results and the winning names were Tu-mulch-uous, The Emulchifier, and Chips Ahoy. There will be vinyl labels attached to the chipper with their name. This will be used to promote sign-ups for future free community chipping events
- **Greater Willow Creek Storm Recovery Project:** Defensible space and road side work to start August 14 in Hawkins Bar and Burnt Ranch for elderly, low-income, and disabled residents who were impacted by the 2022 Winter Storms.
- **TCFSC Regular Meeting:** The regular TCFSC meeting was held on July 27. Regular project updates were provided by program partners. In addition, there was a conversation on Firewise outreach and Firewise advisory boards formation coming in the Fall.
- **Trinity County Multi-Jurisdiction Hazard Mitigation Plan Update:** There were 144 responses to the hazard perception survey performed for the hazard mitigation plan. The plan is currently being refined with a goal of a public review draft of the document to be released in September
- **Congressman/USFS Tour:** On August 2, Skylar and Kelly went on a tour with the USFS Shasta-Trinity and Six Rivers Units, Watershed Research and Training Center, County CAO, County District 4 Supervisor, and Congressman Hoffman. This tour showed some sites, such as Underwood Rd and Hennessey Rd, which were identified in the USFS Trinity Landscape Wildfire Crisis Strategy project.
- **Evacuation Go-Bags:** Evacuation go-bags were provided to Eskaton Hayfork Manor and the Trinity Animal Hospital to increase evacuation awareness and readiness.
- **Upcoming Meetings:** Skylar will be attending the Fire Chiefs' Association meeting and a Community Wildfire Defense Grant workshop to apply for funding for the 2025 Community Wildfire Protection Plan,

5.9 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- **Stewardship and maintenance: During June the following tasks were completed:**
 - Lawn was mowed with a rider mower on two occasions.

- String-trimming of weeds and grasses on all fence lines and surrounding out-buildings was accomplished on one occasion.
- Lawn has been set on irrigation timers for the summer months. Each sprinkler is set to emit for 1.5 hour at intervals throughout the night. Some modifications of the sprinkler system occurred in order to accommodate summer campers' foot traffic.
- Fruit trees deep-watered on a once-weekly schedule.
- The native plant garden in the driveway loop was maintained; hand weeding and watering to landscape plants along the entrance to the house also occurs weekly.
- Linda land was leaf blown to prepare for campers.

5.10 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

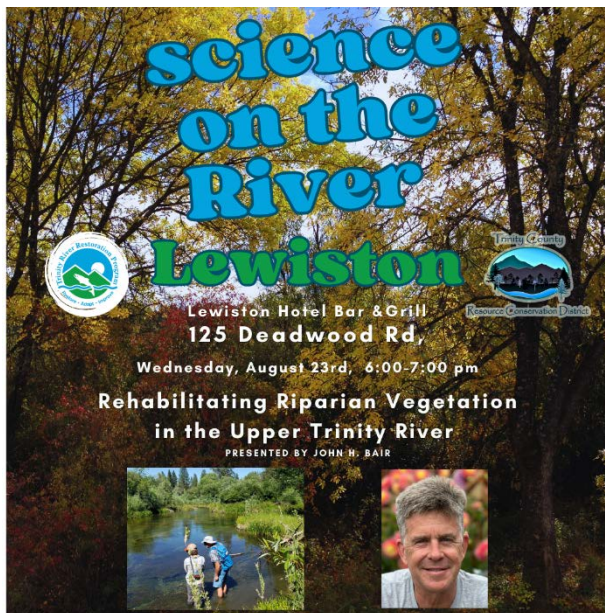
- **435- Trinity County Planning:**
 - ◇ **Data Exports & Updates:** I provided Storm Damage data to the Department of Transportation (DOT). I provided flood zone metadata and Plan Review information to the Planning Department.
 - ◇ **Map Layouts:** Precinct map layouts were provided to the Assessor's office for review.
 - ◇ **Parcel Viewer:** The Parcel Viewer was updated with the newest parcel service, and addressing edits. I worked on one Lot line adjustment, (in progress). Land records were updated.
 - ◇ **Software Support & GIS Updates:**
 - Land records were updated and provided to the planning and environmental health departments.
 - ArcPro was installed with a Named User license to the Planning Department.
 - (24) Right of Way (ROW) records were added to the Parcel Ownership table.
 - Multiple structure points from the Address Points layer were updated to reflect presence or absence, & moved onto the actual structures using 2022 NAIP imagery, and Assessor's Use Code information.
 - A new 10M digital elevation model (DEM) was acquired from the National Map (TNM) U.S. Geological Survey, and has been incorporated into the base map library.
 - ◇ **Addressing:**
 - Structure type symbology for the addressing dataset was updated to show industrial, commercial, non-residential, club and other structure types.
 - (2) address verifications/ assignments were completed per request of the planning department.
 - Updated addressing spreadsheets were provided to Environmental Health, the Assessor's office and Planning Departments.
 - ◇ **Precinct Layer File:** Layer files were created and added to the base map library
- **501- Evacuation Route & Zones Planning:** Evacuation route analysis is ongoing.
 - I have preliminarily assigned evacuation zone designations to roads and am now working on quality control (QAQC) for these assignments.
 - Some cleanup work of the zones was done to remove slivers and overlapping polygon boundaries from the layer dataset.
 - Evacuation zone export data was provided to a community partner (by request).
 - Addressing was updated for the *Know Your Zone* online application.
- **Outreach & Education- Denise Wesley:**
 - ◇ **TCRCD Program Support:**
 - I developed an application for data collection by Cone Core, and am currently working on creating a field map application for offline data collection.

- A Fire History map was provided to Grizzly Corps.
- Address verifications were provided for mail returned from Temporary Entry Permit (TEP) notices.
- I worked on developing language & maps in support of the Botany/ Reveg department NFWF proposal for building monarch habitat corridors.
- ◇ **Training:** I am taking training on my own time for Field Mapping Application development, and have spent approximately 6 hours this month on ESRI applications training.
- ◇ **Community:** An updated fire history map was provided to the local museum.
- **Weaver Basin Trail System (WBTS):**
 - ◇ **Online WBTS Application:** The online trails application was updated with smoothed trail lines. The profile pop-up is not working correctly (not supported) with the elevation extrapolated from the 1M DEM. I spent some time troubleshooting this, but the issue has not been resolved.
 - ◇ **Highland Center kiosks:** Kiosk maps were picked up from Signarama, and have been installed.
 - ◇ **Community Map Layout:** A map was provided to a customer by request,

5.11 Education and Outreach – Duncan McIntosh

- **477 - Bureau of Reclamation TRRP Outreach & Education:**

- ◇ **Science on Tap:** In July, we organized a Science on Tap event titled “Why We Should Acknowledge Traditional Indigenous Knowledge,” featuring Brook Thompson as the presenter. The event was attended by up to 94 individuals. This month, we are taking a break from the Science on Tap at the Brewery series and instead hosting a Science on the River event at the Lewiston Hotel. Our featured speaker for the evening will be John H.



Bair, Senior Riparian Ecologist at McBain Associates-Applied River Sciences, who will present on "Rehabilitating Riparian Vegetation in the Upper Trinity River."

- ◇ **Educational Materials:** The sign at Sven has been vandalized, and we will evaluate replacing it with the same or updating and replacing the signage.
- ◇ **Trinity River Cleanup:** is tentatively scheduled for September 23 for National Public Lands Day.
- ◇ **Salmon Festival:** is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on

October 7th, 2023, at the Highland Arts Center.

- ◇ **Environmental Camp:** We are organizing the Environmental Camp at the Bar 717 Ranch. This year, we will invite all 6th graders from schools across Trinity County. The camp is scheduled for September 13-15. We will collaborate with environmental specialists from various organizations and agencies in Trinity County.

- **Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):** The summer camp has concluded, and we had an incredibly enjoyable and adventurous time! Our team this year consisted of six dedicated counselors, and with the support from Trinity Together, we were able to bring on an intern to assist us. We were thrilled to have a total of 45 campers, just shy of reaching our maximum capacity. Our campers embarked on exciting field trips to various local destinations, including an alpaca farm, Canyon Creek, and the East Weaver Creek Campground. We explored Stuart Fork and the North Fork of the Trinity River and even took the older campers on a rafting trip down the Trinity River. To enhance the educational aspect of our program, we collaborated with partners from organizations such as the USFS, BLM, Calfresh, 4H, and many more.



These partnerships allowed us to offer diverse educational and experiential activities, ensuring our campers had a well-rounded and enriching experience.

- **District Outreach:** The Spring Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is

active on multiple online platforms for different groups.

1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
4. **Weaverville Community Forest: www.weavervillecommunityforest.org**



Trinity County
Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

Strategic Plan 2024-2030



Prepared by TCRCD Staff

Prepared for TCRCD Board of Directors

Table of Contents

About Us / Our Mission 3

Our Vision 3

District Boundaries 5

Goal #1.....

Goal #2.....

Goal #3.....

Goal #4.....

Goal #5.....

Board, District Manager, and Photo Credits





About Us

Established in 1956, the Trinity County Resource Conservation District (“District”) has a long history of assisting landowners and land managers in Trinity County. We are a Special District of the State of California, self-governed by volunteer directors appointed by the Trinity County Board of Supervisors. The board of directors is guided by landowners and the community in their decisions and actions. District employees carry out the day-to-day operations, guided by priorities and policies set by the board.

The District serves all areas of Trinity County, yet receives no base funding from county, state, or federal governments. The majority of District funding comes from submitting competitive grant applications and receiving merit-based awards and agreements. The District is committed to reflecting the values of justice, equity, diversity, and inclusion in its operations.

Our Mission

To assist in protecting, managing, conserving and restoring the natural resources of Trinity County through information, education, technical assistance and project implementation.



Our Vision

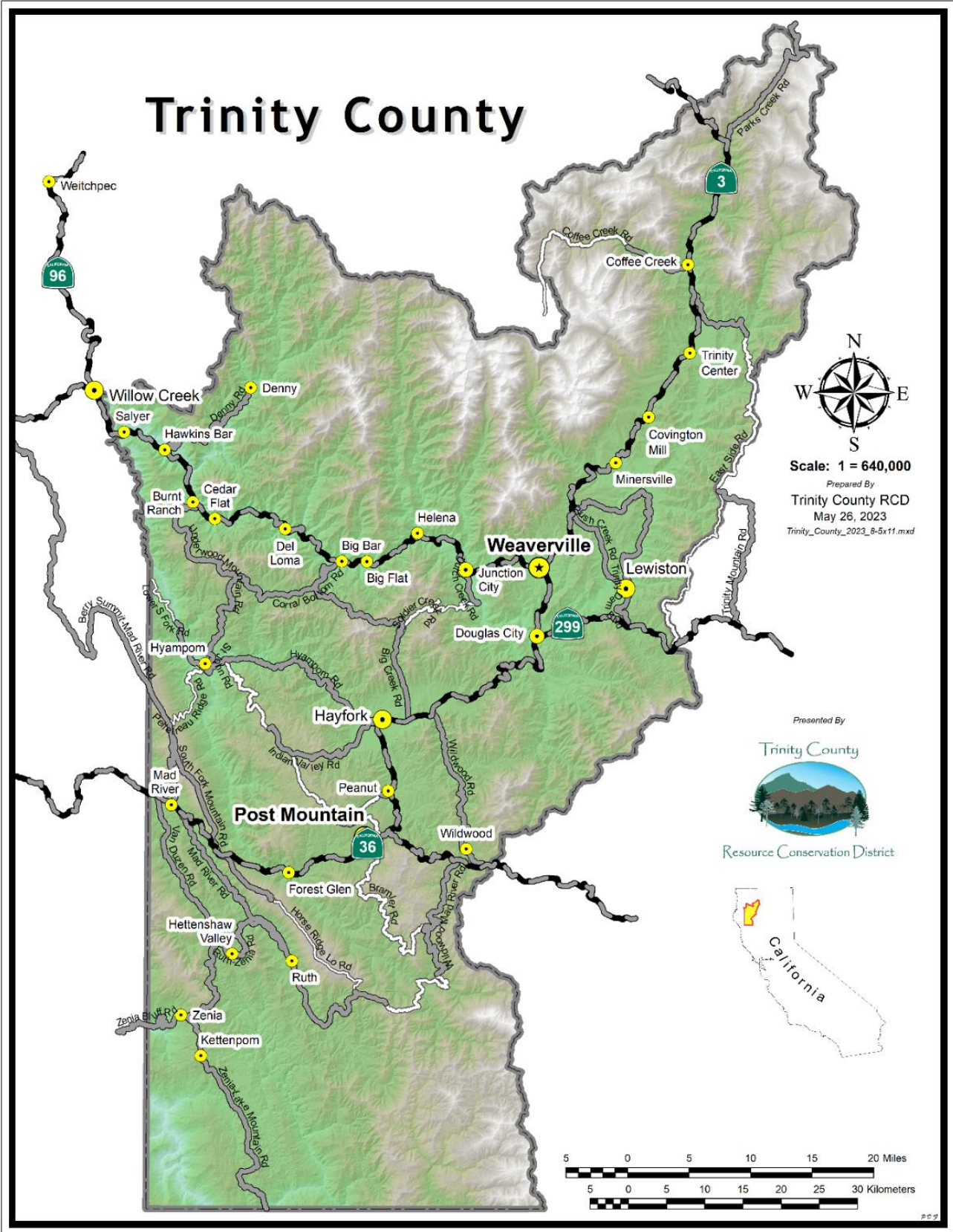
Trinity County Resource Conservation District envisions a balance between the utilization and conservation of our natural resources. Through economic diversity and ecosystem management, our communities will achieve and sustain a quality environment and healthy economy.

We do not have regulatory authorities and rely on partnerships with individuals, community organizations, and other government agencies to fund and implement our conservation programs. We are committed to utilizing cooperative and scientifically sound methods to achieve our mission.

Trinity County is 3,222 square miles located in the rugged terrain of the northwestern mountains of California. Elevation ranges from 600 to 9,025 feet. Several deep river canyons traverse the County and the resulting dissected relief has steep slopes. The mild climate has four distinct seasons. The majority of the County is under some form of public ownership, including the Trinity Alps, Chancelulla and Yolla Bolly-Middle Eel Wilderness Areas, the Shasta-Trinity and Six Rivers National Forests, Bureau of Land Management, Bureau of Reclamation, and various state and county entities.

Land uses in the County have generally centered around natural resource development. Recreation, logging, fisheries, and agriculture are the predominant uses. The communities are small and rural. Weaverville, the County seat, is the largest with 3,500 residents. As a result of the extent of public land ownership, relative inaccessibility, combined with a limited job market, Trinity County is only sparsely settled, with a population of less than 15,000 residents.

The following map illustrates our District boundaries.



With the previously discussed geographic and economic challenges in mind, we have set strategic goals that we believe promote the betterment of our District boundaries and community.

- **Build and support programs that improve botany, forest health, sediment control, fish and wildlife habitat, recreation, water quantity and quality, education, technical assistance, and ecosystem resiliency in a changing climate.**
- **Expand the District's influence by building strategic partnerships at local and regional levels.**
- **Enhance the public's understanding of resource conservation practices and land stewardship and the District's role in implementation.**
- **Enhance the District's ability to implement its mission through continuous improvements in internal and external communications, staff recruitment and enrichment, capacity building, and board development.**
- **Strengthen our finances in order to sustain our work.**

This document is an adaptable 6-year strategic plan ("Plan") for 2024-2030 that will assist in guiding Trinity County Resource Conservation District operations. This Plan defines our organization's goals and how it can best achieve its mission. Utilizing our departments, we will work collaboratively with our Board of Directors and administration to achieve our goals.

As we define our goals, many have been long-standing open-ended priorities that evolve overtime and require consistent attention. Such as, the District has built a strong reputation and partnerships with our federal, local, state, and private partners but as our staff and their staff change over time we must continue to invest time to developing new working partnerships.



- **Administration**
 - Fiscal policies
 - Personnel policies
 - Board support and development
 - Sustainable funding
 - Partnership development

- **Botany**
 - Native plant nursery
 - Noxious weed management
 - Native habitat restoration (revegetation)
 - Pollinator monitoring and habitat improvement
 - Rare plant surveys

- **Education/Outreach**
 - Experiential environmental education
 - Quarterly newsletter
 - Electronic and print media presence
 - Educational workshops and events
 - Trinity River Salmon Festival
 - Young Family Ranch activities
 - Weaverville Summer Day Camp

- **Forest Health**
 - Trinity County Community Wildfire Protection Plan support and project implementation
 - Trinity County Fire Safe Council coordination
 - Fuels reduction
 - Prescribed burning
 - Chipping services
 - Forestry technical assistance
 - Weaverville Community Forest Stewardship

- **Geographic Information System (GIS)**
 - GIS infrastructure support
 - Online mapping applications & parcel viewer
 - Geospatial analysis
 - Maps & cartographic layout
 - Data products
 - Print & poster services

- **Recreation**
 - Infrastructure maintenance and development
 - Trail maintenance and development
 - Recreation planning

- **Erosion Control and Roads**
 - Road decommissioning
 - Dirt road maintenance and upgrades
 - Off-Highway Vehicle Road Maintenance and improvements
 - Storm and fire road restoration operations

- **Watershed Management**
 - Stream and habitat restoration
 - Conservation Planning
 - Watershed planning and coordination
 - Trespass cannabis site and illegal dumping cleanup
 - County Planning Projects
 - Coordinate the Trinity River Watershed Council

**Note that the pinwheel is going to be revised to reflect the departments identified above prior to final draft.*



GOAL #1

Build and support programs that improve botany, forest health, sediment control, fish and wildlife habitat, recreation, water quantity and quality, education, technical assistance, and ecosystem resiliency in a changing climate.

Strategies

Botany

- 1. Build the District's strong partnerships with public agencies to effectively restore plant communities following road projects, wildfires, and noxious weed removal. Expand the capacity of our native plant nursery to support the growing demand of these restoration projects.*
- 2. Foster collaborations with local organizations to continue to address high-priority noxious weed populations, while seeking and securing funding to support these endeavors.*
- 3. Strengthen our capacity in conducting rare plant surveys for environmental compliance purposes and pursue funding to facilitate pollinator monitoring and habitat restoration.*

Education and Outreach

- 1. Coordinate and engage volunteers and youth (e.g., student groups, business groups, etc.) in implementation of local enhancement projects including, but not limited to, native plant restoration, native oak regeneration projects, noxious weed removal, and illegal dumping clean-up events.*
- 2. Support Trinity County and public and private land managers in implementation, monitoring, and management of the Trinity River*

Restoration Program projects and other restoration, enhancement, and maintenance projects that are undertaken in partnership.

- 3. Offer training courses to practitioners/installers of "on-the-ground" restoration, improvement, protection and enhancement practices (e.g. topics such as installation of erosion control practices, road grading and maintenance practices, rainwater harvesting and rain garden installation, etc.)*

Forest Health

- 1. Work on public and private lands to increase the pace and scale of hazardous fuels reduction and forest health treatments, including community chipping, fuelbreak construction, landscape-scale forest health treatments, defensible space assistance, and prescribed burning.*
- 2. Support partners and landowners in the completion of forest health and fuels reduction efforts including through CEQA/NEPA compliance, technical forestry assistance, planning, and coordination of groups such as the Weaverville Community Forest Steering Committee and Trinity County Fire Safe Council.*
- 3. Provide a guiding role in wildfire mitigation planning and community resilience across Trinity County by collaboratively updating the Community Wildfire Protection Plan, maintaining Trinity County's Firewise Communities, facilitating the Trinity County Fire Safe Council, and providing education and outreach regarding wildfire safety, fuels reduction, and home hardening to a range of audiences.*

Geographic Information Systems (GIS) and Information Technology

- 1. Support community resource professionals, partners and internal TCRCO program staff through maintenance & development of the existing, robust GIS data library.*
- 2. Delivering high quality, reliable data, map products and geospatial services for meeting the conservation objectives of resource professionals.*
- 3. Provide state of the art location based services to assist project managers & resource professionals with project implementation and resource identification in support of environmental compliance planning (NEPA, CEQA), agency policies & programs.*

Recreation

- 1. Collaborate with local organizations to implement trail maintenance and improvement projects throughout the Weaverville Community Forest, National Forest, and Bureau of Land Management system lands.*
- 2. Develop relationships with private landowners and stakeholders to create easement access through trails that connect to other system trails.*

- 3. Engage with youth and adult to promote safe active transportation throughout the County.*
- 4. Promote development of large and small projects that could attract tourism to the County to support a healthy local economy.*

Erosion Control and Roads

- 1. Work with public and private partners to implement road improvement projects where road drainage may be impacting water quality. Seek opportunities to address multiple contiguous properties in watersheds that support anadromous fish.*
- 2. Serve as a technical advisory resource to residents and land managers regarding erosion control in associated rural lands, and roads.*
- 3. Conduct sediment source assessments and prepare road-treatment recommendations on private and public lands for rural, agricultural, and improved road systems.*

Watershed

- 1. Develop and initiate implementation of conservation planning and Best Management Practices implementation program to meet water quality requirements in Trinity County.*
- 2. Support NRCS in efforts to provide conservation planning assistance and implementation of Farm Bill and other resource conservation and protection projects.*
- 3. Provide leadership and participate in development and understanding of innovative conservation practices and programs as part of County initiatives to address transportation infrastructure, climate change, air quality, water supply and greenhouse gas emissions.*

Potential Outcomes

- Reduced sediment in rivers and streams.
- Improved habitat.
- Healthier, more fire-resistant forests.
- Reduced carbon emissions.
- Community awareness and use of best practices.
- Community members feel empowered to act on local natural resource issues.
- Natural resource organizations identify all community members as allies in conservation efforts.

GOAL #2

Expand the District's influence by building strategic partnerships at local and regional levels.



Strategies

- 1. Expand partnerships with local organizations and federal and state agencies operating within Trinity County for all District program areas for the purpose of managing the local resources in a changing climate.*
- 2. Work in partnership with others to gain grant funding to implement projects that strategically address local resource challenges.*

Potential Outcomes

- Improve salmonid habitat and cycle
- Positive impact on water quality
- Directly assist our local communities
- Improve wildfire resilience and forest health across land ownerships throughout all Trinity County communities
- Provide resources for guiding land management entities in implementation of resource conservation planning activities.



GOAL #3

Enhance the public's understanding of resource conservation practices and land stewardship and the District's role in implementation

Strategies

- 1. Celebrate our successes via social media, newsletters, articles, etc.*
- 2. Engage with, and provide monitoring results to, applicable resource agencies to share scientifically sound information.*
- 3. Take opportunities to present information at conferences, meetings, field trips, etc.*

Potential Outcomes

- Greater awareness of the services and assistance that the Trinity County RCD provides
- Staff satisfaction in sharing success stories
- Increased community participation in resource conservation efforts & educational activities/ events

GOAL #4

Enhance the District's ability to implement its mission through continuous improvements in internal and external communications, staff recruitment and enrichment, capacity building, and board development



Strategies:

1. *Implement existing District policies, update and improve them as needed, and develop new policies and procedures as needed to improve District operations and transparency.*
2. *Ensure that District has adequate office facilities and equipment/ vehicles to carry out District work.*
3. *Work on a regional basis with neighboring Resource Conservation Districts and conservation organizations to create programs that meet local interests and are competitive for grant funding.*
4. *Maintain a knowledgeable, effective Board of Directors, who are focused on the District's mission. Seek diversification of interests and skill sets among Directors.*

5. *Continue to update the electronic database to track the history of the District's past, current and future projects, programs, outcomes, and participants.*
6. *Develop a diversity, equity and inclusion statement for the District.*

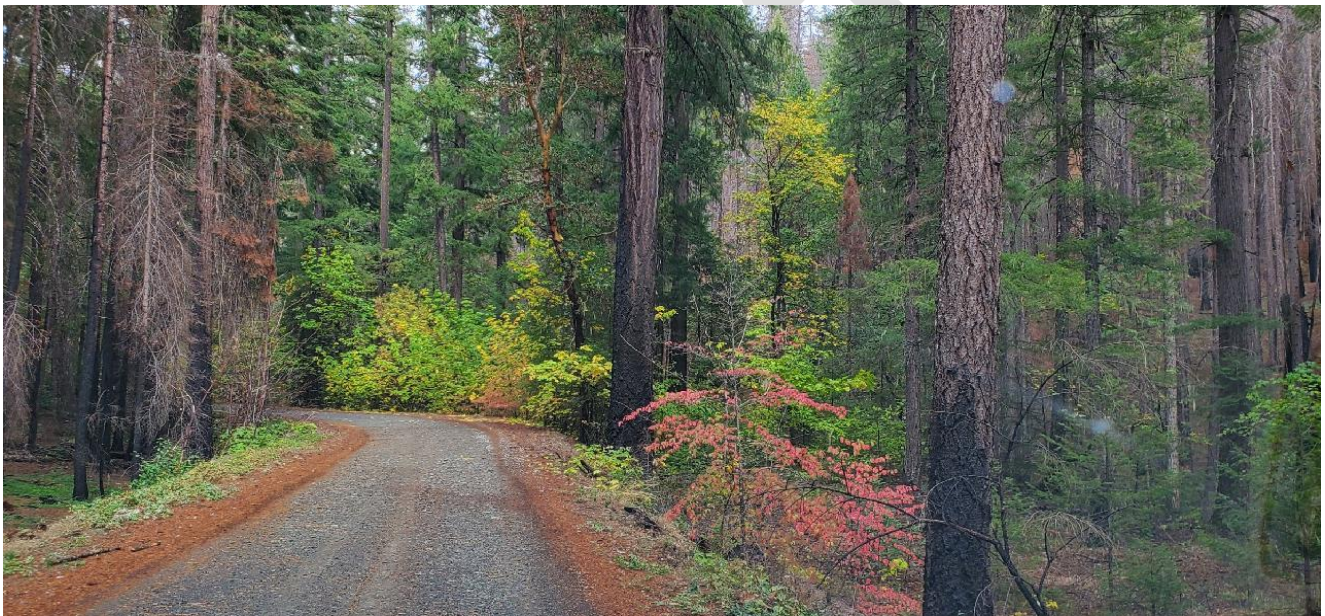
Potential Outcomes

- Trinity RCD programs, board, and staff reflect the demographics of Trinity County.
- Staff retention.
- Staff satisfaction.
- Engaged board.



GOAL #5:

Strengthen our finances in order to sustain our work.



Strategies:

- 1. Pursue a state funded tax-based source of revenue with CARCD.*
- 2. Market fee-for-service projects*
- 3. Increase the diversification of revenues and expand fee-for-service opportunities.*
- 4. Support CARCD in efforts to strengthen funding structures for Districts state-wide.*

Potential Outcomes

- Decreased reliance on government grant funding.
- Stable revenue for monitoring and education programs.



Board of Directors

Mike Rourke

Kent Collard

Josh Brown

John Ritz

Meg Grigsby

District Manager

Kelly Sheen

**Photos
contributed by**
Cynthia Tarwater
Roads Program
Manager



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

August 16, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests:

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Collard/Grigsby to approve the August 16, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for July 19, 2023 Regular Meeting

MSC - Grigsby/Collard to approve Minutes from the July 19, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated June Monthly Financial Report

Caldwell noted that there are still some “moving pieces” for June and still some invoicing to complete. She noted the sale of the Steel Bridge house will be in the next period, as it has not closed yet.

4.2 Discuss July Monthly Financial Report

Caldwell noted that as of this date, there is another \$287K in invoices that need to be inputted, not including CAL FIRE.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

She discussed the increase in our worker's compensation insurance, the cost of which has risen considerably. Ritz inquired as to safety programs; Caldwell replied that "tailgate topics" are held regularly and documented. The majority of accidents could not have been prevented. She also discussed our issues with Delta Dental and her efforts to find another dental insurer, which should be occurring later this year or next spring. General discussion followed.

4.3 Discuss and Approve List of Warrants for July, 2023

MSC – Brown/Collard to approve the July warrants in the amount of \$435,238.15. The motion passed unanimously.

4.4 Discuss and Approve Proposed Budget

Rourke remarked that he had expected a larger budget; Sheen replied that this is an initial proposed budget, and that the final will indeed be larger as there are several upcoming projects not yet added to the budget. Sheen stated that he had not included projects that were not fully executed. Five agreements are pending from Cal-Trans; we have a number of RAC proposals being submitted; and may also receive something from NFWF, and others that will invariably come up over the course of the year. Discussion was held about billing more to administrative overhead to help increase the NICRA, and general strategy for overhead costs. Discussions were also held about whether health insurance, vehicle costs, vehicle insurance, fuel costs, and mileage were factored in. A discussion was also held about the cost of contractors, now more complicated by USFS rules.

MSC – Grigsby/Ritz to adopt the proposed budget. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed. Questions were asked and answered regarding Fee for Service projects, chipping, and the river clean-up.

6.0 NRCS Report

No report.

7.0 Trinity Collaborative Report

Sheen reported on the recent meetings. A field tour that was supposed to take place this Friday will likely be canceled due to Red Flag warnings. It is hoped that it can be rescheduled for October 20. This will be on South Fork Mountain, where collaborative projects are scheduled to take place.

8.0 Review of Strategic Plan



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Sheen gave a report on the progress so far, which has been a collaborative effort by the Program Managers plus editing by M. Walters and A. Fleitz. The Board was in favor of the format and asked for review by TCRCD partners. Edits will be sent back out with tracking to the Board. The cleaner format was approved. Discussion was held about the department title change of Revegetation to Botany. There might be something more appropriate. Rourke also expressed his desire that the South County be better addressed/involved. Minor errors were corrected. Once more input is received, another draft will go out. The timeline is for re-review in September, more revision and public comment by October, and final revision and adoption in December.

MSC -Grigsby/Ritz to revise Policy 2110, Budget Preparation.

9.0 Board Reports

None.

10.0 District Manager's Report

Sheen reported that the Steel Bridge House escrow is set to close on September 15. He said that Kayla Meyer, who is taking Amelia Fleitz's position, will meet the Board at the next meeting. Amelia's last day is September 11. He noted that on the budget, many of Amelia's projects have been assigned to Forest Health, where appropriate. He will take on more management of the S. Fisher and the Grizzly Corps fellow.

11.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC – Collard/Brown to move into Closed Session at 7:09 p.m.

Nothing to report.

MSC – Brown/Ritz to move out of Closed Session at 7:29 p.m.

12.0 Adjourn

Adjourned at 7:29 p.m.

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of August 16, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

September 20, 2023

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for August 9, 2023 Special Meeting
 - 3.2 Discuss and Approve Minutes for August 16, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated July Monthly Financial Report
 - 4.2 Discuss August Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for August 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Report from Kayla Meyer, Watershed Program Manager
- 9.0 Discuss/Take Action on Resolution 23-04 Authorizing Submittal of a Funding Request to Sierra Nevada Conservancy for the Wildfire Recovery and Forest Resilience Directed Grant Program
- 10.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Trinity Roads Partnership under class 4, section 15304, Minor Alterations to Land.
- 11.0 Discuss/Take Action on attendance at the 2023 Annual CARCD Conference
- 12.0 Board Reports/Correspondence
- 13.0 District Manager's Report
- 14.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 15.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

SPECIAL BOARD MEETING

August 9, 2023 * 2:00 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, John Ritz, Kent Collard, and Josh Brown

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Marla Walters

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting was called to order at 2:10 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the Agenda.

Discussion was held regarding the Air Ambulance program and participation.

3.0 Closed Session: Government Code § 54957(b): Annual Performance Evaluation for District Manager Kelly Sheen

MSC – Collard/Brown to move into Closed Session at 2:14 PM.

MSC –Collard/Lowden to move out of closed session at 3:09 PM.

Sheen received a satisfactory evaluation with authorization of appropriate compensation.

Sheen reported on the status of the Steel Bridge house.

5.0 Adjourn

Adjourned at 5:13 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this ___ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of August 16, 2023, were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

August 16, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests:

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Collard/Grigsby to approve the August 16, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for July 19, 2023 Regular Meeting

MSC - Grigsby/Collard to approve Minutes from the July 19, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated June Monthly Financial Report

Caldwell noted that there are still some “moving pieces” for June and still some invoicing to complete. She noted the sale of the Steel Bridge house will be in the next period, as it has not closed yet.

4.2 Discuss July Monthly Financial Report

Caldwell noted that as of this date, there is another \$287K in invoices that need to be inputted, not including CAL FIRE.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

She discussed the increase in our worker's compensation insurance, the cost of which has risen considerably. Ritz inquired as to safety programs; Caldwell replied that "tailgate topics" are held regularly and documented. The majority of accidents could not have been prevented. She also discussed our issues with Delta Dental and her efforts to find another dental insurer, which should be occurring later this year or next spring. General discussion followed.

4.3 Discuss and Approve List of Warrants for July, 2023

MSC – Brown/Collard to approve the July warrants in the amount of \$435,238.15. The motion passed unanimously.

4.4 Discuss and Approve Proposed Budget

Rourke remarked that he had expected a larger budget; Sheen replied that this is an initial proposed budget, and that the final will indeed be larger as there are several upcoming projects not yet added to the budget. Sheen stated that he had not included projects that were not fully executed. Five agreements are pending from Cal-Trans; we have a number of RAC proposals being submitted; and may also receive something from NFWF, and others that will invariably come up over the course of the year. Discussion was held about billing more to administrative overhead to help increase the NICRA, and general strategy for overhead costs. Discussions were also held about whether health insurance, vehicle costs, vehicle insurance, fuel costs, and mileage were factored in. A discussion was also held about the cost of contractors, now more complicated by USFS rules.

MSC – Grigsby/Ritz to adopt the proposed budget. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed. Questions were asked and answered regarding Fee for Service projects, chipping, and the river clean-up.

6.0 NRCS Report

No report.

7.0 Trinity Collaborative Report

Sheen reported on the recent meetings. A field tour that was supposed to take place this Friday will likely be canceled due to Red Flag warnings. It is hoped that it can be rescheduled for October 20. This will be on South Fork Mountain, where collaborative projects are scheduled to take place.

8.0 Review of Strategic Plan



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Sheen gave a report on the progress so far, which has been a collaborative effort by the Program Managers plus editing by M. Walters and A. Fleitz. The Board was in favor of the format and asked for review by TCRCD partners. Edits will be sent back out with tracking to the Board. The cleaner format was approved. Discussion was held about the department title change of Revegetation to Botany. There might be something more appropriate. Rourke also expressed his desire that the South County be better addressed/involved. Minor errors were corrected. Once more input is received, another draft will go out. The timeline is for re-review in September, more revision and public comment by October, and final revision and adoption in December.

MSC -Grigsby/Ritz to revise Policy 2110, Budget Preparation.

9.0 Board Reports

None.

10.0 District Manager's Report

Sheen reported that the Steel Bridge House escrow is set to close on September 15. He said that Kayla Meyer, who is taking Amelia Fleitz's position, will meet the Board at the next meeting. Amelia's last day is September 11. He noted that on the budget, many of Amelia's projects have been assigned to Forest Health, where appropriate. He will take on more management of the S. Fisher and the Grizzly Corps fellow.

11.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC – Collard/Brown to move into Closed Session at 7:09 p.m.

Nothing to report.

MSC – Brown/Ritz to move out of Closed Session at 7:29 p.m.

12.0 Adjourn

Adjourned at 7:29 p.m.

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of August 16, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2023 Through 7/31/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	30,245.00	466,951.25	466,951.25
Fee for service revenue	4100	845.00	328.19	328.19
Contributions revenue	4200	25.00	25.00	25.00
Registration revenue	4350	250.00	250.00	250.00
Rental income - facilities	4400	1,612.35	1,612.35	1,612.35
Sales revenue - taxable	4500	39.17	39.17	39.17
Other revenue	4800	110.00	110.00	110.00
Vehicle & equipment use fee revenue	4900	<u>12,590.29</u>	<u>12,590.29</u>	<u>12,590.29</u>
Total Revenues		<u>45,716.81</u>	<u>481,906.25</u>	<u>481,906.25</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	177,870.88	177,870.88	177,870.88
Wage reimbursement	5010	(1,579.58)	(1,579.58)	(1,579.58)
Pay in lieu of health insurance	5020	2,360.56	2,360.56	2,360.56
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total Salaries		179,851.86	179,851.86	179,851.86
Benefits				
Payroll tax expense	5100	16,278.89	16,278.89	16,278.89
Paid time off expense	5200	13,282.16	14,482.22	14,482.22
Deferred compensation expense	5300	1,650.00	1,650.00	1,650.00
Health insurance expense	5400	24,941.62	24,941.62	24,941.62
Air medical expense	5450	150.00	150.00	150.00
Dental insurance expense	5500	1,558.00	1,558.00	1,558.00
Vision insurance expense	5550	289.56	289.56	289.56
Workers' compensation expense	5600	<u>7,658.67</u>	<u>7,658.67</u>	<u>7,658.67</u>
Total Benefits		<u>65,808.90</u>	<u>67,008.96</u>	<u>67,008.96</u>
Total Salaries & benefits		<u>245,660.76</u>	<u>246,860.82</u>	<u>246,860.82</u>
Travel expenses				
Meals expense	5820	475.00	475.00	475.00
Mileage expense	5860	6,843.48	6,843.48	6,843.48
Travel expense	5880	<u>3,007.53</u>	<u>3,007.53</u>	<u>3,007.53</u>
Total Travel expenses		<u>10,326.01</u>	<u>10,326.01</u>	<u>10,326.01</u>
Contract expenses				
Contract services - field	7150	123,220.11	161,259.12	161,259.12
Contract services - professional	7180	<u>3,885.00</u>	<u>7,639.38</u>	<u>7,639.38</u>
Total Contract expenses		<u>127,105.11</u>	<u>168,898.50</u>	<u>168,898.50</u>
Operating expenses				
Accounting & auditing fees	7000	2,390.00	2,390.00	2,390.00
Advertising	7030	187.12	187.12	187.12
Bank fees/services charges	7060	32.00	32.00	32.00
Board expense	7090	41.29	41.29	41.29
Computer expense	7120	69.08	69.08	69.08
Computer software/licensing	7130	279.01	453.11	453.11
Dues/subscriptions/publications	7240	160.80	160.80	160.80
Equipment rent or usage expense	7270	29,257.56	29,257.56	29,257.56
Field equipment expense	7300	153.23	153.23	153.23
Field materials expense	7310	26,675.18	26,757.88	26,757.88

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 7/1/2023 Through 7/31/2023

Field small tool expense	7320	48.24	48.24	48.24
Finance charges	7330	7.63	7.63	7.63
Insurance - liability, property, D&O	7390	66,910.33	66,910.33	66,910.33
Interest expense	7420	515.93	515.93	515.93
Internet service expense	7430	141.42	141.42	141.42
Janitorial expense	7450	1,070.37	1,070.37	1,070.37
Office supplies	7540	682.55	682.55	682.55
Other outside services	7570	233.80	233.80	233.80
Postage & shipping	7630	75.73	75.73	75.73
Printing & publishing	7660	0.00	1,099.10	1,099.10
Public education	7690	102.36	102.36	102.36
Rent expense	7720	2,950.00	2,950.00	2,950.00
Repairs & maintenance	7750	97.13	170.03	170.03
Telephone expense	7780	494.67	494.67	494.67
Utilities	7870	1,124.31	1,152.31	1,152.31
Vehicle fuel	7900	1,107.01	1,107.01	1,107.01
Vehicle maintenance & fees	7930	2,915.39	2,915.39	2,915.39
Vehicle rent or usage expense	7940	3,925.00	3,925.00	3,925.00
Total Operating expenses		<u>141,647.14</u>	<u>143,103.94</u>	<u>143,103.94</u>
Total direct expenditures		<u>524,739.02</u>	<u>569,189.27</u>	<u>569,189.27</u>
Total expenditures		<u>524,739.02</u>	<u>569,189.27</u>	<u>569,189.27</u>
Net income		<u>(479,022.21)</u>	<u>(87,283.02)</u>	<u>(87,283.02)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 7/31/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	209,971.76	219,973.71
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		210,221.76	220,223.71
Accounts Receivable			
Accounts Receivable	1425	<u>558,906.81</u>	<u>1,102,005.75</u>
Total Accounts Receivable		<u>558,906.81</u>	<u>1,102,005.75</u>
Total Current Assets		769,128.57	1,322,229.46
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>	<u>(358,338.89)</u>
Total Property & Equipment		<u>293,401.32</u>	<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>	<u>293,401.32</u>
Total Assets		<u>1,062,529.89</u>	<u>1,615,630.78</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	668,146.94	843,028.91
Accrued allowance for audit	2100	13,100.00	18,650.00
Accrued payroll	2150	80,453.88	80,453.88
Federal W/H payable	2200	8,244.49	8,244.49
Social security payable	2210	12,927.34	12,927.34
Medicare payable	2220	3,023.28	3,023.28
State W/H payable	2230	3,059.28	3,059.28
SDI W/H payable	2240	938.26	938.26
State unemployment payable	2250	664.34	664.34
Deferred compensation deductions	2300	1,875.00	1,875.00
Health insurance premiums deductions	2310	155.10	155.10
Dental insurance premiums deductions	2320	37.63	<u>(40.76)</u>
Vision insurance premiums deductions	2325	16.14	0.28
Garnishments/levies deductions	2340	1,835.41	1,835.41
TCRCD scholarship fund P/R deduction	2350	486.12	486.12
Friends of TCRCD P/R deduction	2351	1,400.85	1,400.85
Young Family Ranch P/R deduction	2352	583.80	583.80
Accrued paid time off payable	2400	50,380.47	50,380.47
Accrued deferred compensation match	2450	850.00	850.00
Accrued health insurance payable	2460	541.63	541.63
Accrued air medical payable	2465	5,175.00	5,025.00
Accrued dental insurance payable	2470	<u>(16.71)</u>	65.27
Accrued vision insurance payable	2475	<u>(11.43)</u>	3.81
Accrued workers' comp premiums payable	2480	23,520.77	<u>(76,225.40)</u>
Sales tax payable	2500	2.83	2.83

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 7/31/2023

CA Vendors Tax	2505	<u>154.00</u>	<u>154.00</u>
Total Accounts Payable		877,544.42	958,083.19
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>81,202.96</u>	<u>81,202.96</u>
Total Deferred Revenue		<u>81,202.96</u>	<u>81,202.96</u>
Total Short-term Liabilities		958,747.38	1,039,286.15
Long-term Liabilities			
Notes Payable			
EBT Funds-Farmers Market	2060	(1.00)	(1.00)
Note - Ford Credit 8746	2611	37,741.14	37,741.14
Note - Ford Credit 7811	2612	26,995.07	26,995.07
Note - Ally Auto 6167	2620	3,394.36	3,394.36
Note - Ally Auto 4916	2621	10,745.00	10,745.00
Note - Ally Auto 0890	2622	<u>14,519.54</u>	<u>14,519.54</u>
Total Notes Payable		<u>93,394.11</u>	<u>93,394.11</u>
Total Long-term Liabilities		<u>93,394.11</u>	<u>93,394.11</u>
Total Liabilities		<u>1,052,141.49</u>	<u>1,132,680.26</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(414,665.84)	(333,084.95)
Net assets - unrestricted	3100	611,875.19	609,917.17
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		490,610.67	570,233.54
Current YTD net income			
Total Current YTD net income		(480,222.27)	(87,283.02)
Total Net Assets		<u>10,388.40</u>	<u>482,950.52</u>
Total Liabilities and Net Assets		<u>1,062,529.89</u>	<u>1,615,630.78</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 8/1/2023 Through 8/31/2023

		<u>Initial Period</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	270,351.84	737,303.09
Fee for service revenue	4100	6,187.06	6,515.25
Contributions revenue	4200	0.00	25.00
Dues revenue	4300	120.00	120.00
Registration revenue	4350	0.00	250.00
Rental income - facilities	4400	2,002.13	3,614.48
Sales revenue - taxable	4500	60.61	99.78
Other revenue	4800	5.93	115.93
Vehicle & equipment use fee revenue	4900	<u>19,545.46</u>	<u>32,135.75</u>
Total Revenues		<u>298,273.03</u>	<u>780,179.28</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	196,103.11	373,973.99
Wage reimbursement	5010	(743.38)	(2,322.96)
Pay in lieu of health insurance	5020	3,041.28	5,401.84
Wireless phone stipend	5030	<u>1,200.00</u>	<u>2,400.00</u>
Total Salaries		199,601.01	379,452.87
Benefits			
Payroll tax expense	5100	16,363.78	32,642.67
Paid time off expense	5200	19,519.96	34,002.18
Deferred compensation expense	5300	1,700.00	3,350.00
Health insurance expense	5400	25,434.86	50,376.48
Air medical expense	5450	750.00	900.00
Dental insurance expense	5500	1,599.00	3,157.00
Vision insurance expense	5550	297.18	586.74
Workers' compensation expense	5600	<u>8,821.94</u>	<u>16,480.61</u>
Total Benefits		<u>74,486.72</u>	<u>141,495.68</u>
Total Salaries & benefits		<u>274,087.73</u>	<u>520,948.55</u>
Travel expenses			
Conferences/training/professional development	5800	625.00	625.00
Meals expense	5820	0.00	475.00
Mileage expense	5860	8,520.97	15,364.45
Travel expense	5880	<u>5,505.55</u>	<u>8,513.08</u>
Total Travel expenses		<u>14,651.52</u>	<u>24,977.53</u>
Contract expenses			
Contract services - field	7150	140,280.50	301,539.62
Contract services - professional	7180	<u>21,325.00</u>	<u>28,964.38</u>
Total Contract expenses		<u>161,605.50</u>	<u>330,504.00</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	2,390.00
Advertising	7030	49.40	236.52
Bank fees/services charges	7060	428.73	460.73
Board expense	7090	39.09	80.38

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 8/1/2023 Through 8/31/2023

Computer expense	7120	1,997.00	2,066.08
Computer software/licensing	7130	50.00	503.11
Dues/subscriptions/publications	7240	0.00	160.80
Equipment rent or usage expense	7270	31,885.06	61,142.62
Field equipment expense	7300	3,724.31	3,877.54
Field materials expense	7310	37,019.32	63,777.20
Field small tool expense	7320	0.00	48.24
Finance charges	7330	2.72	10.35
Insurance - liability, property, D&O	7390	0.00	66,910.33
Interest expense	7420	144.98	660.91
Internet service expense	7430	128.43	269.85
Janitorial expense	7450	940.82	2,011.19
Office supplies	7540	305.40	987.95
Other outside services	7570	127.00	360.80
Postage & shipping	7630	0.00	75.73
Printing & publishing	7660	1,375.00	2,474.10
Public education	7690	0.00	102.36
Rent expense	7720	3,875.00	6,825.00
Repairs & maintenance	7750	767.88	937.91
Telephone expense	7780	494.67	989.34
Utilities	7870	1,723.24	2,875.55
Vehicle fuel	7900	1,545.66	2,652.67
Vehicle maintenance & fees	7930	715.05	3,630.44
Vehicle rent or usage expense	7940	<u>5,070.00</u>	<u>8,995.00</u>
Total Operating expenses		<u>92,408.76</u>	<u>235,512.70</u>
Total direct expenditures		<u>542,753.51</u>	<u>1,111,942.78</u>
Total expenditures		<u>542,753.51</u>	<u>1,111,942.78</u>
Net income		<u>(244,480.48)</u>	<u>(331,763.50)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 8/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	167,779.49
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		168,029.49
Accounts Receivable		
Accounts Receivable	1425	<u>806,785.47</u>
Total Accounts Receivable		<u>806,785.47</u>
Total Current Assets		974,814.96
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,268,216.28</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	721,534.00
Accrued allowance for audit	2100	18,650.00
Accrued payroll	2150	85,539.67
Federal W/H payable	2200	9,403.98
Social security payable	2210	13,803.44
Medicare payable	2220	3,228.20
State W/H payable	2230	3,595.90
SDI W/H payable	2240	1,001.84
State unemployment payable	2250	194.46
Deferred compensation deductions	2300	1,875.00
Health insurance premiums deductions	2310	155.11
Dental insurance premiums deductions	2320	<u>(40.72)</u>
Vision insurance premiums deductions	2325	0.32
Garnishments/levies deductions	2340	1,515.21
TCRCD scholarship fund P/R deduction	2350	587.80
Friends of TCRCD P/R deduction	2351	1,442.53
Young Family Ranch P/R deduction	2352	600.44
Accrued paid time off payable	2400	60,830.70
Accrued deferred compensation match	2450	850.00
Accrued health insurance payable	2460	542.03
Accrued air medical payable	2465	<u>(75.00)</u>
Accrued dental insurance payable	2470	65.66
Accrued vision insurance payable	2475	3.81
Accrued workers' comp premiums payable	2480	<u>(67,403.46)</u>
Sales tax payable	2500	7.22

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 8/31/2023

CA Vendors Tax	2505	<u>332.00</u>
Total Accounts Payable		858,240.14
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>82,586.84</u>
Total Deferred Revenue		<u>82,586.84</u>
Total Short-term Liabilities		940,826.98
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	35.55
Note - Ford Credit 8746	2611	37,074.45
Note - Ford Credit 7811	2612	26,538.65
Note - Ally Auto 6167	2620	2,701.05
Note - Ally Auto 4916	2621	10,143.64
Note - Ally Auto 0890	2622	<u>13,708.19</u>
Total Notes Payable		<u>90,201.53</u>
Total Long-term Liabilities		<u>90,201.53</u>
Total Liabilities		<u>1,031,028.51</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(333,084.95)
Net assets - unrestricted	3100	609,917.17
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		570,233.54
Current YTD net income		(333,045.77)
Total Current YTD net income		(333,045.77)
Total Net Assets		<u>237,187.77</u>
Total Liabilities and Net Assets		<u>1,268,216.28</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 8/1/2023 Through 8/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2215	8/4/2023	Ann M. Barbeau	2,262.69	Employee: 107; Pay Date: 8/5/2023
2216	8/4/2023	Joan Elizabeth Caldwell	2,966.45	Employee: 094; Pay Date: 8/5/2023
2217	8/4/2023	Cristian Daniel Campbell	1,394.31	Employee: 147; Pay Date: 8/5/2023
2218	8/4/2023	Jesse Jay Capps	1,352.64	Employee: 146; Pay Date: 8/5/2023
2219	8/4/2023	Garett F. Chapman	1,986.83	Employee: 078; Pay Date: 8/5/2023
2220	8/4/2023	Carina Louise deJong	1,741.19	Employee: 139; Pay Date: 8/5/2023
2221	8/4/2023	John Robert Dickerson III	891.79	Employee: 127; Pay Date: 8/5/2023
2222	8/4/2023	Michael J. Dunlap	1,861.53	Employee: 009; Pay Date: 8/5/2023
2223	8/4/2023	Jeffrey M. Eads	1,847.22	Employee: 080; Pay Date: 8/5/2023
2224	8/4/2023	Skylar Ann Fisher	1,941.02	Employee: 140; Pay Date: 8/5/2023
2225	8/4/2023	Amelia M. Fleitz	2,006.87	Employee: 086; Pay Date: 8/5/2023
2226	8/4/2023	Erik M. Flickwir	1,962.87	Employee: 008; Pay Date: 8/5/2023
2227	8/4/2023	Adelaide Rose Hannum	701.91	Employee: 149; Pay Date: 8/5/2023
2228	8/4/2023	Jeffery Francis Heinig	876.53	Employee: 131; Pay Date: 8/5/2023
2229	8/4/2023	Daphne Maurine Hobbs	1,342.77	Employee: 144; Pay Date: 8/5/2023
2230	8/4/2023	Katherine J. Howard	2,223.92	Employee: 070; Pay Date: 8/5/2023
2231	8/4/2023	Annyssa Marie Interrante	1,877.67	Employee: 133; Pay Date: 8/5/2023
2232	8/4/2023	Larry Cortez Jimenez Jr	1,168.54	Employee: 129; Pay Date: 8/5/2023
2233	8/4/2023	David W. Johnson	1,794.62	Employee: 059; Pay Date: 8/5/2023
2234	8/4/2023	Jacob W. Johnson	2,131.31	Employee: 137; Pay Date: 8/5/2023
2235	8/4/2023	Samuel David Kaufman	1,552.66	Employee: 130; Pay Date: 8/5/2023
2236	8/4/2023	Joshua D. Lee	1,481.50	Employee: 136; Pay Date: 8/5/2023
2237	8/4/2023	Bethany R. Llewellyn	2,059.71	Employee: 132; Pay Date: 8/5/2023
2238	8/4/2023	John W. McGlynn	1,870.99	Employee: 004; Pay Date: 8/5/2023
2239	8/4/2023	Jeff J. McGrew	2,058.26	Employee: 024; Pay Date: 8/5/2023
2240	8/4/2023	Duncan Lloyd McIntosh	2,192.03	Employee: 134; Pay Date: 8/5/2023
2241	8/4/2023	Tyler Donald McKinley	1,613.33	Employee: 142; Pay Date: 8/5/2023
2242	8/4/2023	Kayla Kirsten Meyer	1,880.62	Employee: 141; Pay Date: 8/5/2023
2243	8/4/2023	Joseph Michael Moore	1,368.86	Employee: 121; Pay Date: 8/5/2023
2244	8/4/2023	Thomas M. Paulson IV	1,552.66	Employee: 145; Pay Date: 8/5/2023
2245	8/4/2023	Maryann K. Perdue	1,714.86	Employee: 100; Pay Date: 8/5/2023
2246	8/4/2023	Arvel Jett Reeves	1,450.15	Employee: 118; Pay Date: 8/5/2023
2247	8/4/2023	Alexis Lee Roberson	701.92	Employee: 114; Pay Date: 8/5/2023
2248	8/4/2023	Adriana Celia Rodriguez	1,956.19	Employee: 150; Pay Date: 8/5/2023
2249	8/4/2023	Ariel Marie Rosato	716.16	Employee: 148; Pay Date: 8/5/2023
2250	8/4/2023	Joshua A. Scott	1,608.07	Employee: 104; Pay Date: 8/5/2023
2251	8/4/2023	Kelly D. Sheen	3,438.30	Employee: 005; Pay Date: 8/5/2023
2252	8/4/2023	Cynthia L. Tarwater	2,892.28	Employee: 002; Pay Date: 8/5/2023
2253	8/4/2023	Jessica Elizabeth Tye	1,704.25	Employee: 135; Pay Date: 8/5/2023
2254	8/4/2023	Marla D. Walters	2,300.91	Employee: 108; Pay Date: 8/5/2023
2255	8/4/2023	Jeremiah D. Weiss	29.85	Employee: 123; Pay Date: 8/5/2023
2256	8/4/2023	Daniel C. Wells	1,683.44	Employee: 081; Pay Date: 8/5/2023
2257	8/4/2023	Denise W. Wesley	2,526.13	Employee: 096; Pay Date: 8/5/2023
2258	8/4/2023	Kirk Anthony Wolfenbarger	1,595.16	Employee: 112; Pay Date: 8/5/2023
2259	8/4/2023	Annyssa Marie Interrante	268.09	Employee: 133; Pay Date: 8/4/2023
2260	8/4/2023	Amelia M. Fleitz	2,749.57	Employee: 086; Pay Date: 8/4/2023
2261	8/4/2023	Adelaide Rose Hannum	83.12	Employee: 149; Pay Date: 8/4/2023
2262	8/4/2023	Samuel David Kaufman	169.00	Employee: 130; Pay Date: 8/4/2023
2263	8/4/2023	Alexis Lee Roberson	93.16	Employee: 114; Pay Date: 8/4/2023
2264	8/4/2023	Ariel Marie Rosato	94.82	Employee: 148; Pay Date: 8/4/2023
2265	8/21/2023	Ann M. Barbeau	2,355.03	Employee: 107; Pay Date: 8/20/2023
2266	8/21/2023	Joan Elizabeth Caldwell	2,978.32	Employee: 094; Pay Date: 8/20/2023
2267	8/21/2023	Cristian Daniel Campbell	1,205.38	Employee: 147; Pay Date: 8/20/2023
2268	8/21/2023	Jesse Jay Capps	922.04	Employee: 146; Pay Date: 8/20/2023
2269	8/21/2023	Garett F. Chapman	1,986.83	Employee: 078; Pay Date: 8/20/2023
2270	8/21/2023	Carina Louise deJong	1,750.80	Employee: 139; Pay Date: 8/20/2023
2271	8/21/2023	John Robert Dickerson III	696.06	Employee: 127; Pay Date: 8/20/2023
2272	8/21/2023	Michael J. Dunlap	1,590.48	Employee: 009; Pay Date: 8/20/2023
2273	8/21/2023	Jeffrey M. Eads	1,847.23	Employee: 080; Pay Date: 8/20/2023
2274	8/21/2023	Jesse Roy Ferguson	347.51	Employee: 151; Pay Date: 8/20/2023
2275	8/21/2023	Skylar Ann Fisher	2,032.00	Employee: 140; Pay Date: 8/20/2023
2276	8/21/2023	Amelia M. Fleitz	2,076.36	Employee: 086; Pay Date: 8/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 8/1/2023 Through 8/31/2023

2277	8/21/2023	Erik M. Flickwir	1,962.87	Employee: 008; Pay Date: 8/20/2023
2278	8/21/2023	Jeffery Francis Heinig	1,147.87	Employee: 131; Pay Date: 8/20/2023
2279	8/21/2023	Daphne Maurine Hobbs	1,775.32	Employee: 144; Pay Date: 8/20/2023
2280	8/21/2023	Katherine J. Howard	2,007.45	Employee: 070; Pay Date: 8/20/2023
2281	8/21/2023	Annyssa Marie Interrante	1,415.29	Employee: 133; Pay Date: 8/20/2023
2282	8/21/2023	Larry Cortez Jimenez Jr	671.02	Employee: 129; Pay Date: 8/20/2023
2283	8/21/2023	David W. Johnson	2,071.65	Employee: 059; Pay Date: 8/20/2023
2284	8/21/2023	Jacob W. Johnson	2,050.13	Employee: 137; Pay Date: 8/20/2023
2285	8/21/2023	Joshua D. Lee	1,481.50	Employee: 136; Pay Date: 8/20/2023
2286	8/21/2023	Bethany R. Llewellyn	2,059.72	Employee: 132; Pay Date: 8/20/2023
2287	8/21/2023	John W. McGlynn	1,909.21	Employee: 004; Pay Date: 8/20/2023
2288	8/21/2023	Jeff J. McGrew	2,058.26	Employee: 024; Pay Date: 8/20/2023
2289	8/21/2023	Duncan Lloyd McIntosh	2,311.05	Employee: 134; Pay Date: 8/20/2023
2290	8/21/2023	Tyler Donald McKinley	1,640.09	Employee: 142; Pay Date: 8/20/2023
2291	8/21/2023	Kayla Kirsten Meyer	1,208.10	Employee: 141; Pay Date: 8/20/2023
2292	8/21/2023	Joseph Michael Moore	1,368.86	Employee: 121; Pay Date: 8/20/2023
2293	8/21/2023	Thomas M. Paulson IV	1,552.66	Employee: 145; Pay Date: 8/20/2023
2294	8/21/2023	Maryann K. Perdue	1,714.86	Employee: 100; Pay Date: 8/20/2023
2295	8/21/2023	Arvel Jett Reeves	1,670.70	Employee: 118; Pay Date: 8/20/2023
2296	8/21/2023	Adriana Celia Rodriguez	1,956.19	Employee: 150; Pay Date: 8/20/2023
2297	8/21/2023	Joshua A. Scott	1,799.80	Employee: 104; Pay Date: 8/20/2023
2298	8/21/2023	Kelly D. Sheen	3,469.12	Employee: 005; Pay Date: 8/20/2023
2299	8/21/2023	Cynthia L. Tarwater	3,582.83	Employee: 002; Pay Date: 8/20/2023
2300	8/21/2023	Jessica Elizabeth Tye	1,800.85	Employee: 135; Pay Date: 8/20/2023
2301	8/21/2023	Marla D. Walters	2,300.90	Employee: 108; Pay Date: 8/20/2023
2302	8/21/2023	Jeremiah D. Weiss	29.85	Employee: 123; Pay Date: 8/20/2023
2303	8/21/2023	Daniel C. Wells	1,683.45	Employee: 081; Pay Date: 8/20/2023
2304	8/21/2023	Denise W. Wesley	2,598.99	Employee: 096; Pay Date: 8/20/2023
2305	8/21/2023	Kirk Anthony Wolfbarger	1,595.16	Employee: 112; Pay Date: 8/20/2023
2306	8/21/2023	John Robert Dickerson III	436.59	Employee: 127; Pay Date: 8/21/2023
28403	8/1/2023	Jack A Branham	0.00	Rent 07-24-23 to 07-27-23
28404	8/1/2023	Leia Lingemann	50.00	Farmers Market Music 08-02-23
28405	8/1/2023	Ila F. McWilliams Trust	2,200.00	August 2023 Rent
28406	8/1/2023	Northwest California RC&D Council	600.00	Aug 2023 Rent
28407	8/1/2023	Jordan Snow	50.00	Farmers Market Music 07-26-23
28408	8/1/2023	Snyder Highland Foundation	375.00	August 2023 Farmers Market Rent
28409	8/1/2023	Trinity Journal, The	125.82	Call for Local Jurisdiction
	8/1/2023	Trinity Journal, The	53.30	Summer Day Camp Coord Ad
28410	8/1/2023	Trinity Nursery	5,360.48	Soiler conditioner/soil builder/refundable deposit on
28411	8/1/2023	Trinity PUD	468.19	06-10-23 to 07-10-23
	8/1/2023	Trinity PUD	84.05	06-10-23 to 07-10-23
28412	8/4/2023	Jonathan David Whitney Bostrom	715.15	Employee: 138; Pay Date: 8/5/2023
28413	8/8/2023	Abila	174.11	Conversion/Exec View to 06-19-23
28414	8/8/2023	Reinalt-Thomas Corp.	951.51	(4) Tires #7811
	8/8/2023	Reinalt-Thomas Corp.	131.10	Tire certificates #7811
28415	8/8/2023	Kenneth Baldwin	1,809.38	Contract services 02-1-23 to 02-28-23
28416	8/8/2023	Jack A Branham	250.00	Rent 07-24-23 to 07-27-23
28417	8/8/2023	Hirsch Auto Repair, Inc.	27.00	Mount and balance tire #7811
28418	8/8/2023	Michael McNamer	VOID	Band for Farmers Market 08-16-23 Southbound
28419	8/8/2023	Brady Meredith	750.00	July 2023 TCRCD cleaning
	8/8/2023	Brady Meredith	300.00	July 2023 YFR cleaning
28420	8/8/2023	OConnor & Company	1,390.00	Contract services thru 07-31-23
28421	8/8/2023	Dennis Power	50.00	Music for Farmers Market 08-09-23 Dennis Power
28422	8/8/2023	Special District Risk Management Authority (SDRMA)	636.91	Prop/Liab Insurance-donated Steel Bridge
28423	8/8/2023	Trinity County Department of Transportation	4,484.94	Fuel for trucks and equipment May 2023
28424	8/8/2023	Velocity Communications, Inc.	114.99	Internet 08-01-23 to 09-01-23
28426	8/8/2023	Court-Ordered Debt Collections	25.47	Joseph Moore #JK-286-8449 CD-9208-06191
28427	8/8/2023	Trinity County Marshals Office	340.06	Court Case 16CL098 File No. 22000138 Daniel Wells
28428	8/10/2023	Ruth Store	161.97	Fuel
	8/10/2023	Ruth Store	134.00	Fuel #4690
	8/10/2023	Ruth Store	142.48	Fuel #4690 & Ice
	8/10/2023	Ruth Store	138.40	Fuel #4916
	8/10/2023	Ruth Store	9.48	Ice

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 8/1/2023 Through 8/31/2023

28429	8/17/2023	AAmigo Irrigation Supply	4,079.37	Irrigation materials
28430	8/17/2023	Chevron	52.97	Fuel #6428
	8/17/2023	Chevron	27.21	Gas for Chapel Van for SDC
	8/17/2023	Chevron	5.67	Gas for Van #3699
28431	8/17/2023	Frontier Communications	494.67	Telephone 08-01-23 to 08-31-23
28432	8/17/2023	Frontier Fuel & Propane	271.97	Fuel #0381
	8/17/2023	Frontier Fuel & Propane	133.13	Fuel #4282
28433	8/17/2023	J & J Septic Service	725.00	Clean Septic & Evaluate-Steel Bridge House
28434	8/17/2023	J&J Portable Toilets	110.00	Portable toilet for Farmers Market
28435	8/17/2023	Joan Katis	50.00	Music for F Market 08-16-23-Southbound Landslide
28436	8/17/2023	Mountain Community Healthcare	52.00	EE Drug Test-Ferguson
	8/17/2023	Mountain Community Healthcare	75.00	EE Physical-Rodriguez
28437	8/17/2023	NORCAL Presort & Printing	48.00	Business cards
	8/17/2023	NORCAL Presort & Printing	1,051.10	Conservation Almanac
	8/17/2023	NORCAL Presort & Printing	1,375.00	Envelopes, NCR Forms
28438	8/17/2023	O'Reilly Auto Parts	9.11	Bearing protector
	8/17/2023	O'Reilly Auto Parts	(9.11)	Bearing protector return
	8/17/2023	O'Reilly Auto Parts	133.13	Chipper battery
	8/17/2023	O'Reilly Auto Parts	203.30	Oil filter and motor oil
	8/17/2023	O'Reilly Auto Parts	25.73	Wheel bearing covers for water trailer
28439	8/17/2023	Trinity County Department of Transportation	3,963.21	Fuel for trucks and equipment June 2023
28440	8/17/2023	Trinity Lumber	214.41	PVC Pipe
28441	8/17/2023	Trinity Nursery	138.35	Kelp Help
28442	8/17/2023	Weaverville Auto Parts	0.02	Late Fee
	8/17/2023	Weaverville Auto Parts	30.54	Wheel bearing covers for dump trailer
28443	8/17/2023	Weaverville CSD	238.46	YFR water 07-05-23 to 08-01-23
28444	8/17/2023	Weaverville Sanitary District	28.00	YFR Sewer 07-01-23 to 07-31-23
28445	8/21/2023	Jonathan David Whitney Bostrom	671.29	Employee: 138; Pay Date: 8/20/2023
28446	8/22/2023	Trinity County Marshals Office	340.07	Court Case 16CL098 File No. 22000138 Daniel Wells
28447	8/22/2023	Court-Ordered Debt Collections	25.47	Joseph Moore #JK-286-8449 CD-9208-06191
28448	8/22/2023	Court-Ordered Debt Collections	259.00	Katherine J. Howard #JK-345-2794 CD-9230-39733
28449	8/22/2023	Abila	174.10	Conversion/Exec view to 09-19-23
28450	8/22/2023	Baugh Construction	9,120.00	Contract Service 06-12-23 to 06-16-23
28451	8/22/2023	Herrett Excavating	6,300.00	Contract Services 06-01-23 to 06-15-23
28452 - 28454	8/22/2023	Plotzke Ace Hardware	72.90	(2) chairs, hose washer
	8/22/2023	Plotzke Ace Hardware	48.24	(2) Market umbrellas
	8/22/2023	Plotzke Ace Hardware	35.36	(3) Hose couplers
	8/22/2023	Plotzke Ace Hardware	36.85	(4) 10" Nail pegs
	8/22/2023	Plotzke Ace Hardware	17.12	(4) Bucket lids
	8/22/2023	Plotzke Ace Hardware	48.21	(5) Tiedowns
	8/22/2023	Plotzke Ace Hardware	31.09	Ballast for conference room lighting
	8/22/2023	Plotzke Ace Hardware	31.07	Batteries/plastic pail and lid
	8/22/2023	Plotzke Ace Hardware	4.28	Bungee cord
	8/22/2023	Plotzke Ace Hardware	50.36	Dry food storage/drill bit
	8/22/2023	Plotzke Ace Hardware	47.95	Dust pan, paint brushes, Quikrete, hardware
	8/22/2023	Plotzke Ace Hardware	32.67	Fasteners for mounting water jug brackets
	8/22/2023	Plotzke Ace Hardware	81.48	Fertilizer, soil acidifier
	8/22/2023	Plotzke Ace Hardware	14.99	Freezer bags
	8/22/2023	Plotzke Ace Hardware	103.09	Gas can/bungee cords/PVC fittings
	8/22/2023	Plotzke Ace Hardware	36.59	Hose nozzle, couplers, trimmer line, shop towels
	8/22/2023	Plotzke Ace Hardware	2.13	Key
	8/22/2023	Plotzke Ace Hardware	10.70	Link chain quick
	8/22/2023	Plotzke Ace Hardware	14.23	Parts to repair running boards - multiple trucks
	8/22/2023	Plotzke Ace Hardware	138.29	Safety vests/shovels/batteries
	8/22/2023	Plotzke Ace Hardware	72.00	Sponges/first aid kit/dish soap/painters tape
	8/22/2023	Plotzke Ace Hardware	18.22	Spray adhesive
	8/22/2023	Plotzke Ace Hardware	19.29	Spring snap, link chain
	8/22/2023	Plotzke Ace Hardware	1.34	Stationary supplies
	8/22/2023	Plotzke Ace Hardware	20.10	Tiedown and fasteners
	8/22/2023	Plotzke Ace Hardware	10.71	Tire cleaner
	8/22/2023	Plotzke Ace Hardware	20.37	Toilet plunger
	8/22/2023	Plotzke Ace Hardware	36.66	Tote, fasteners, rope
	8/22/2023	Plotzke Ace Hardware	27.43	Trash bags
28455	8/22/2023	Jordan Snow	50.00	Music for Farmers Market 08-23-23
28456	8/22/2023	Trinity County Solid Waste Division	193.00	Aug 2023
	8/22/2023	Trinity County Solid Waste Division	165.50	Dump fees
28457	8/22/2023	Trinity Journal, The	5.00	Service Charge

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 8/1/2023 Through 8/31/2023

28458	8/22/2023	Trinity Welding, LLC	4,000.00	40 inch riser lids
28459	8/22/2023	Brian Vaughan	50.00	Band for Farmers Market 08-30-23 - Mojito
28460	8/22/2023	Verizon Wireless	69.00	07-13-23 to 08-12-23
28461	8/24/2023	Gonzalez Forestry, Inc.	123,808.00	Contract service - Browns Mountain
28462	8/24/2023	Watershed Research & Training Center	81,693.67	Contract service 05-01-23 to 05-31-2023
28463	8/29/2023	California Association of Resource Conservation Distri	5,000.00	Membership Renewal thru 08-31-2024
28464	8/29/2023	Contech Engineered Solutions LLC	5,000.00	Culverts
28465	8/31/2023	Kenneth Baldwin	385.63	Contract services 03-01-23 to 03-31-23
	8/31/2023	Kenneth Baldwin	1,233.14	Contract services April 2023
	8/31/2023	Kenneth Baldwin	1,667.42	Contract services May 2023
28466	8/31/2023	Baugh Construction	1,700.00	Contract Services thru 08-24-23
	8/31/2023	Baugh Construction	2,450.00	Contract Services 07-10-23 to 07-21-23
28467	8/31/2023	Black Oak Iron Works	515.00	Brackets for all Fuels trucks
28468	8/31/2023	Contech Engineered Solutions LLC	12,424.07	Culverts
28469	8/31/2023	Crafco Inc.	2,030.20	Field materials
28470	8/31/2023	Herrett Excavating	6,252.56	Contract Services thru 07-17-23
28471	8/31/2023	McCanless Excavating & Construction	12,340.00	Contract services 07-06-23 to 07-13-23
	8/31/2023	McCanless Excavating & Construction	4,200.00	Contract Services 07-10-23 to 08-14-23
	8/31/2023	McCanless Excavating & Construction	18,510.00	Contract Services 07-17-23 to 07-31-23
	8/31/2023	McCanless Excavating & Construction	6,330.00	Contract Services monthly rental starting 07-24-23
28472	8/31/2023	MCHD Mountain Communities Healthcare District	5,850.00	(39) Air Ambulance Memberships
28473	8/31/2023	R Offins General Engineering	3,712.50	Contract services 07-03-23 to 07-09-23
	8/31/2023	R Offins General Engineering	5,670.00	Contract services 07-10-23 to 07-16-23
	8/31/2023	R Offins General Engineering	4,050.00	Contract Services 07-17-23 to 07-20-23
	8/31/2023	R Offins General Engineering	6,007.50	Contract Services 07-24-23 to 07-27-23
	8/31/2023	R Offins General Engineering	1,620.00	Contract Services 07-31-23
28474	8/31/2023	Stroup's Power Equipment	1,512.00	Chain
28475	8/31/2023	Trinity PUD	614.23	07-10-23 to 08-10-23
28479	8/9/2023	Marla Walters-Cash	10.98	Holiday Market-BOD snacks
	8/9/2023	Marla Walters-Cash	6.75	Van wash #3699
	8/10/2023	Marla Walters-Cash	8.25	Truck wash #7811
	8/16/2023	Marla Walters-Cash	86.52	Truck fuel #4690
	8/31/2023	Marla Walters-Cash	9.25	Truck wash #4689
	8/31/2023	Marla Walters-Cash	9.25	Truck wash #6283
325521541-001	8/1/2023	Office Depot	40.82	Paper towels and toilet paper
8401012	8/2/2023	Amazon	(73.98)	Toilet paper return
WM42389936	8/2/2023	Home Depot	117.76	(10) Storage totes
3309819	8/3/2023	Amazon	9.91	(2) Receipt books
12581297	8/5/2023	Meta	47.98	Advertising
ACH-00946846	8/8/2023	Sheen, Kelly	99.56	Pay Sheen Mileage Reim.
95816305	8/9/2023	EFTPS	24,195.11	Federal Tax Deposit
08-09-23 Ally	8/9/2023	Ally	601.36	Aug 2023 Prin Pmt #4916
	8/9/2023	Ally	53.84	Interest
08-09-23 BrdSecConf	8/9/2023	California Special Districts Association	625.00	Board Secretary/Clerk Conference
1-486-589-920	8/9/2023	Employment Development Department	4,661.88	State tax deposit
ACH-00948965	8/10/2023	Joey Moore	206.50	Pay J Moore Per Diem
ACH-00948965 #2	8/10/2023	Joshua Lee	206.50	Pay J Lee Per Diem
ACH-00948965 #3	8/10/2023	Kirk Wolfinbarger	206.50	Pay K Wolfinbarger Per Diem
ACH-00948965 #4	8/10/2023	Josh Scott	206.50	Pay J Scott Per Diem
ACH 00948965 #5	8/10/2023	Jeff Eads	206.50	Pay J Eads Per Diem
08-12-23 Ally	8/12/2023	Ally	811.35	Aug 2023 Prin Pmt #0890
	8/12/2023	Ally	73.87	Interest
1120809	8/14/2023	Washington DSHS	715.15	Garnishment - Jonathan Bostrom 7-31-23 PR
207585618	8/14/2023	Empower Retirement	2,700.00	Deferred Comp 07-31-23 PR
08-14-23 DD Fee	8/14/2023	Tri Counties Bank	35.75	Direct Deposit Fee-TCB
2335458	8/15/2023	Amazon	87.58	Classification folders
03903197	8/16/2023	Harbor Freight	0.00	Return/replace broken auger
270409001	8/16/2023	Holiday Market	28.11	Food for board meeting
08-17-23 Ally	8/17/2023	Ally	693.31	Aug 2023 Prin Pmt #6167
	8/17/2023	Ally	17.27	Interest
ACH-00956565	8/17/2023	Special District Risk Management Authority (SDRMA)	2,485.53	Pay SDRMA Sept 2023 Dental/Vision
ACH-00956565 #2	8/17/2023	Annyssa Interrante	50.00	Pay A Interrante Garmin Reim
ACH-00956574	8/17/2023	Kirk Wolfinbarger	270.30	Pay K Wolfinbarger Per Diem/Gas & Ice Reim
ACH-00956574 #2	8/17/2023	Daniel Wells	220.08	Wells Mileage Reim
ACH-00956574 #3	8/17/2023	Joey Moore	206.50	Pay J Moore Per Diem
ACH-00956574 #4	8/17/2023	Joshua Lee	206.50	Pay J Lee Per Diem

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 8/1/2023 Through 8/31/2023

5248677	8/18/2023	1&1 Ionos, Inc.	13.44	TRRP Mail Hosting
445846	8/21/2023	Forestry Suppliers Inc	1,895.12	Spiegel Relaskop and case
8845834	8/21/2023	Amazon	83.60	Kingston internal SSD
45145309	8/21/2023	Expert Pay	570.18	Garnishment for Dickerson 07-31-23 PR
4520818	8/22/2023	Washington DSHS	671.29	Garnishment - Jonathan Bostrom 8-15-23 PR
45172476	8/22/2023	Expert Pay	627.50	Garnishment for Dickerson 08-15-23 PR
1055703585	8/23/2023	Costco Wholesale	400.88	Trash bags
ACH-00962808 #1	8/24/2023	Jeff Eads	206.50	Pay Per Diem 08-21-23 to 08-24-23
ACH-00962808 #2	8/24/2023	Jeffery Heinig	206.50	Pay Per Diem 08-21-23 to 08-24-23
ACH-00962808 #3	8/24/2023	Joshua Lee	429.20	Pay Per Diem 08-21-23 to 08-24-23 and Mileage 08-
ACH-00962808 #4	8/24/2023	Kirk Wolfinbarger	206.50	Pay Per Diem 08-21-23 to 08-24-23
25236098	8/25/2023	EFTPS	22,528.71	Federal Tax Deposit
1-447-305-184	8/25/2023	Employment Development Department	4,002.68	State tax deposit
232410019763	8/29/2023	Blue Shield of California	23,616.54	Pay Blue Shield 08-01-23 to 08-31-23
ACH-00969940	8/31/2023	Carolyn Rourke	219.55	Pay Per Diem 08-22-23 to 08-24-23
ACH-00969940 #1	8/31/2023	Tarwater, Cynthia	1,112.21	Pay Per Diem 07-05-23 to 08-27-23 and
ACH-00969940 #2	8/31/2023	Jesse Capps	206.50	Pay Per Diem 08-28-23 to 08-31-23
ACH-00969940 #3	8/31/2023	Joshua Lee	206.50	Pay Per Diem 08-28-23 to 08-31-23
ACH-00969940 #4	8/31/2023	Kirk Wolfinbarger	206.50	Pay Per Diem 08-28-23 to 08-31-23
ACH-00969940 #5	8/31/2023	Joey Moore	206.50	Pay Per Diem 08-28-23 to 08-31-23
ACH-00969940 #6	8/31/2023	Daniel Wells	206.50	Pay Per Diem 08-28-23 to 08-31-23
ACH-00969958 #1	8/31/2023	Dave Johnson	64.22	Pay N95 Mask Reimbursement
ACH-00969958 #2	8/31/2023	Jesse Capps	200.00	Pay Boot stipend
ACH-00969958 #3	8/31/2023	Duncan McIntosh	148.04	Pay Mileage Reim 08-24-23 to 08-26-23

Report Total 623,948.49

Background

Per California Government Code §53065.50, Each Special District, as defined by subdivision (a) of Section 56036, shall, at least annually, disclose any reimbursement paid by the district within the immediately preceding fiscal year of at least one hundred dollars (\$100) for each individual charge for services or product received. "Individual charge" includes, but is not limited to, one meal, one-day lodging, transportation, or a registration fee paid to any district governing body employee or member. The disclosure requirement shall be fulfilled by including the reimbursement information in a document published or printed at least annually by a date determined by that district and shall be made available for public inspection.

Discussion

Employees who received reimbursement from the District in the month ending August 31, 2023 are highlighted above.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

September 20, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest –Bethany Llewellyn, Adriana Rodriguez

- The 2023-2024 Grizzlycorps Fellow, Liam Bassler, will begin work on September 18th. Liam will continue the work of previous fellows on Weaverville Community Forest outreach. and support various fuels reduction, forestry, and Fire Safe Council activities.
- The quarterly Steering Committee meeting was held on September 6th, and included a draft update to the Annual Operating Plan.
- The BLM harvest on Oregon Mountain is progressing. The District's Forestry Crew is assisting in layout in September, and Kenneth Baldwin is under contract for assistance. The role the District will play in harvest administration is under discussion.
- Two field tours will be held on the Weaverville Community Forest in September: one on September 13th highlighting the Weaver Creek Project being planned by the Yurok Tribe and Nor Rel Muk Wintu Nation, and one on September 14th to examine the sample marking for the Oregon Mountain harvest.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.

5.3 Watershed Coordination – Amelia Fleitz, Kayla Meyer, Annyssa Interrante

- **General Update/Future Planning:** Amelia Fleitz's last day at the District is 9/15/23 and Kayla Meyer has assumed the position of Watershed Program Manager as of 9/1/2023. Our new WSP member arrives in October. Kayla, Duncan, and Annyssa will all go to the training in Fortuna for supervisory roles. Annyssa is on bereavement leave and working intermittently until the end of the month. Cristian is now working with the Fuels Crew in September and potentially with the Revegetation Crew in October.
- **NACD Technical Assistance Funding (499-6300300):** We are flying the position for a new conservation planner. 474, our previous grant, is officially closed out.
- **Travis Ranch Riparian Element (486-3300400)** – We have received our existing conditions report from Stillwater Consultants and are reviewing that and moving into the short and long-term restoration strategy proposals. We are slightly behind our projected timeline, but we have three months of wiggle room built into the back end of the project.
- **Trinity River Watershed Council (Annyssa Interrante):** Kayla ran the September Trinity River Watershed Council and Flowra presented on the status of the permitting for cannabis and on some of the regulator statutes that had been long myths for fisheries and water concerns.

- **USFS RAC Fisheries (490-2 1702202)**: This contract is wrapping up with picking up the remaining temperature probes and should be complete in the next month. We are now starting on the 515 Stewardship Contract fisheries work which is generally the same scope of work, just under a different funding source and contract number.
- **Trinity River Cleanup**: The 2023 Trinity River Cleanup was coordinated by Annyssa and implemented by Amelia. We had a great event and wrapped up Amelia's last day in the field with the District. Look for a story in the paper and a future conservation almanac reporting on the total trash collected and volunteers. We were able to find the owner of the boats and work to return them to the rightful owner.

5.4 Weaver Basin Wetlands

- Amelia coordinated with a Boy Scout Troop from Marin to get the new sign installed – look for an article in the paper and in one of the upcoming conservation almanacs shortly. Chris Cole is working with NRCS Easement specialists to get the easement boundaries resurveyed to begin restoration activities.

5.5 Weaver Basin Wetlands

- No updates at this time.

5.6 Project Coordinator's Report –Cynthia Tarwater

ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- Shasta-Trinity N.F. – We completed several larger projects in August including work on the Soldier Loop Road (33N48), the 28N10 road to Stuarts Gap in Beegum Creek, and the 28N64 road by Round Mountain.
- Six Rivers N.F. – We completed work on West Bank Road (1S06) which was impassable due to a rock slide and started work on the roads that lead to the Travis Ranch/Line Cabin area in the N.F. Eel River.
- We will be moving some contractors later in the month to complete the BAER work associated with the Lightning Complex above Hawkins Bar. The agreement expires around Halloween this year.

Here are a few photos of our work in August:







5.7 Grants Report – Marla Walters

New Projects:

Project Number: 90-2310
Account Number: 7900806
Funder: Bigfoot Trail Alliance
Award Number: N/A
Project Name: Big Foot Youth Stewardship 2023
Program Manager: Kayla Meyer
Start Date: 08/22/2023
End Date: 03/01/2024
Grant Award: \$5,000.00
Overhead: FFS

Project Number: 387-7
Account Number: 1000407
Funder: Bureau of Land Management
Award Number: L15AC00206, Mod 6

Project Name: WCF Stewardship - OM Harvest - Forestry Services
Program Manager: Bethany Llewellyn
Start Date: 08/21/2023
End Date: 08/31/2025
Grant Award: \$58,565.48
Overhead: 15.26%

Project Numbers: 515-01 through 515-018
Account Numbers: 1703401 - 1703418
Funder: US Forest Service - SRNF
Award Number: 23-SA-11051400-046
Overhead: 15.26%

- 515-01: Roads (C. Tarwater), \$250,000
- 515-02: Hazard Tree Removal (B. Llewellyn)
- 515-03: Hazard Tree NEPA (B. Llewellyn)
- 515-04: SRNF Legacy Sediment Site Abatement, Roads, JC, (C. Tarwater) \$32,000
- 515-05: SRNF Legacy Sediment Site Abatement, Roads, IRVM (C. Tarwater), \$12,000
- 515-06: STNF Legacy Sediment Site Abatement – Roads, JC (C. Tarwater), \$60,000
- 515-07: STNF Legacy Sediment Site Abatement – Roads, IRVM) (C. Tarwater), \$60,000
- 515-08: STNF Road Maintenance, August Complex (C. Tarwater), \$400,000
- 515-09: STNF Road Maintenance, River Complex (C. Tarwater), \$300,000
- 515-010: STNF Drafting Site Dev., Monument Fire (C. Tarwater), \$100,000
- 515-011: STNF Drafting Site Dev., River Complex (C. Tarwater), \$75,000
- 515-012: STNF Fuels/Silviculture Field Prep, Monument (B. Llewellyn), \$200,000
- 515-013: STNF Fuels/Silviculture Field Prep, River Complex (B. Llewellyn), \$100,000
- 515-014: STNF Prescribed Burn Support, River Complex (B. Llewellyn), \$100,000
- 515-015: STNF Fuels Reduction, Monument Fire (B. Llewellyn), \$300,000
- 515-016: STNF Fuels Reduction, Priority Landscape, JC (B. Llewellyn), \$300,000
- 515-017: STNF Westside Aquatic Support (K. Meyer), \$50,000
- 515-018: STNF Hazardous Fuels Reduction Planning Support (B. Llewellyn), \$498,340

Project Number: 520
Account Number: 1804000
Funder: US Forest Service - SRNF
Award Number: 23-CS-11051000-033
Project Name: BAR Implementation – Lightning Complex
Program Manager: Cynthia Tarwater
Start Date: 07/27/2023
End Date: 06/30/2028
Grant Award: \$28,500.00
Overhead: 15.26%

Project Number: 521
Account Number: 1703500
Funder: US Forest Service - STNF
Award Number: 23-PA-11051400-057
Project Name: RAC Scotch Broom Management
Program Manager: Annie Barbeau

Start Date: 08/02/2023
End Date: 01/28/2026
Grant Award: \$20,000.00
Overhead: 15.26%

Project Number: 522
Account Number: 1703600
Funder: US Forest Service - STNF
Award Number: 23-PA-11051400-063
Project Name: RAC Vehicle Abatement on NFS Lands
Program Manager: Amelia Fleitz
Start Date: 08/08/2023
End Date: 01/28/2026
Grant Award: \$26,836.00
Overhead: 15.26%

5.8 **Botany & Revegetation Projects – Annie Barbeau & Kaety Howard**

- **RAC Native Plant Nursery:** Conservation Technicians collected seed of the following species: Lemmon's ceanothus (*Ceanothus lemmonii*), mountain mahogany (*Cercocarpus betuloides*), California coffeeberry (*Frangula californica*), choke cherry (*Prunus virginiana*), beaked hazelnut (*Corylus cornuta*), white-leaf manzanita (*Arctostaphylos viscida*), skunk bush (*Rhus aromatica*), Oregon ash (*Fraxinus latifolia*), honeysuckle (*Lonicera sp.*), Canyon live oak (*Quercus chrysolepis*), yarrow (*Achillea millefolium*), penstemon, and monardella. Nursery stock was fed with liquid kelp meal. Seed monitoring is ongoing for the late summer and fall collection of species needed for upcoming and existing agreements. A table and shade structure were built to accommodate our growing plant inventory. Species transplanted include 418 white alders, 110 cottonwood, and 22 ninebark.
- **RAC Noxious Weeds:** Monitoring occurred at the diffuse knapweed (*Centaurea diffusa*) population located on private property off Weaver Bally Road adjacent to Sydney Gulch. The approximately 500 seedlings that were detected in July were pulled and disposed of. Spanish broom (*Spartium junceum*) located on East Weaver Creek Road was cut at ground level, bagged, and disposed of at the County dump. This population had a risk of spreading onto Forest Service lands and posed a fire risk to residential homes nearby. We plan to revisit and monitor this location next season. A population of giant reed (*Arundo donax*) was removed from a residence on Highway 299. There are only a few known occurrences of this species in Trinity County, making it a high priority for treatment, as eradication from the county could be feasible. This species also has a Cal-IPC (California Invasive Plant Council) rating of high. A portion of the work described in this section was supported by Title III funding.
- **Caltrans Collins Bar:** Removal of irrigation and planting infrastructure such as PVC tubing and plant cages continued for a couple of days. We expect to have all materials removed by the end of September or early October.
- **Caltrans Hayfork Grade Culverts:** The project site was irrigated twice during the month. The access trail on the southern portion was re-routed to allow for an easier and safer path to the plantings.
- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** Plantings were irrigated three times in August. Lower temperatures and precipitation allowed for less watering than in prior months. Planting

will begin again in September, weather depending. Some additional holes were excavated for future plantings. Additional materials such as caging and rebar were brought onsite.

- **Program Development:**

- ◇ Caltrans Big French Creek Onsite Mitigation – This new agreement with Caltrans, executed on August 1st, will continue mitigation for the Big French Slide. A previous Caltrans contract that our Program implemented comprised an onsite location and three disposal sites. This new contract consists of revegetating an additional onsite area that was impacted by the slide. The project will span approximately two years with a budget of \$89,390.58. Implementation will mainly involve revegetation, irrigation maintenance, vigor monitoring, and weed control.
- ◇ RAC Proposals – Time has been spent brainstorming and planning for new RAC proposals that are due September 30th. Two proposals are planned: additional funding for noxious weed management in the north county; and additional funding to support the YFR native plant nursery growth and maintenance.

5.9 Fuels Projects – Bethany Llewellyn, Dave Johnson, Adriana Rodriguez

- **Forest Health (FH) Staff News:** The 2023-2024 Grizzlycorps Fellow, Liam Bassler, will begin work on September 18th. Liam will continue the work of previous fellows on Weaverville Community Forest outreach and support various fuels reduction, forestry, and Fire Safe Council activities. One crew member left the District in August. His position is currently filled by a technical who was previously working with the watershed program over the summer.
- **Management: 3 Crew: 18 Grizzlycorps: 1**
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and new BLM staff. Remaining funds will likely be used for burning assistance this winter or maintenance treatments.
- **Bureau of Land Management Weaverville Community Forest Stewardship:** Additional funds were added to this agreement for support during the Oregon Mountain harvest. The Forestry Crew is assisting with layout and painting for the harvest, and RPF Kenneth Baldwin is under contract for additional assistance.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Implementation is underway on the B Bar K area of this project. Landowner buy-in has been high in this area and much of the roadside will be treated.
- **Training and continuing education:** Dave Johnson and one crew member attended a training on Cannabis Reclamation with the Integral Ecology and Research Center.
- **Cal Fire Forest Health:** Forest Health crews are continuing work on plantations in the Lake Forest area. Work in the Weaver Basin is planned for later in the season. Contractors are resuming work on plantations in the Lake Forest area in September. The Watershed Research and Training Center finished one mastication unit in this area and will finish the second unit in late September.
- **Westside Timber Sale Prep:** The forestry crew is working on initial reconnaissance of plantations for the Big Ranch project with Forest Service partners. This will support a large NEPA planning project next year.
- **Willow Creek Storm Recovery (HC):** One week of implementation was completed in August, with a focus on defensible space assistance. Remaining funds will be used for October chipping.
- **Fee for Service:** Dave Johnson and one crew member attended a training on Cannabis Reclamation with the Integral Ecology and Research Center. The reclamation will take place in late September.

- **The McConnell Foundation (TMF):** We received approval from CalOES and The McConnell Foundation to continue work on site plans. This work will take place in winter or early spring. The remainder of the project awaits NEPA approval from FEMA.
- **Six Rivers National Forest Road Maintenance Program:** The project description for hazard tree removal was approved by District Ranger Kristen Lark and has moved to specialist review. Archaeology surveys are beginning in mid-September.
- **Pacific Gas and Electric Fuels Reduction 2023:** Implementation continues on this project, focused on private land along Mad River and Van Duzen roads.
- **Middle Trinity Fuels Reduction Phase 1:** We received notice that our \$1.8 million Wildfire Prevention application will be funded. This project includes treatments around Weaverville, Lewiston, and Junction City.

5.10 **Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher**

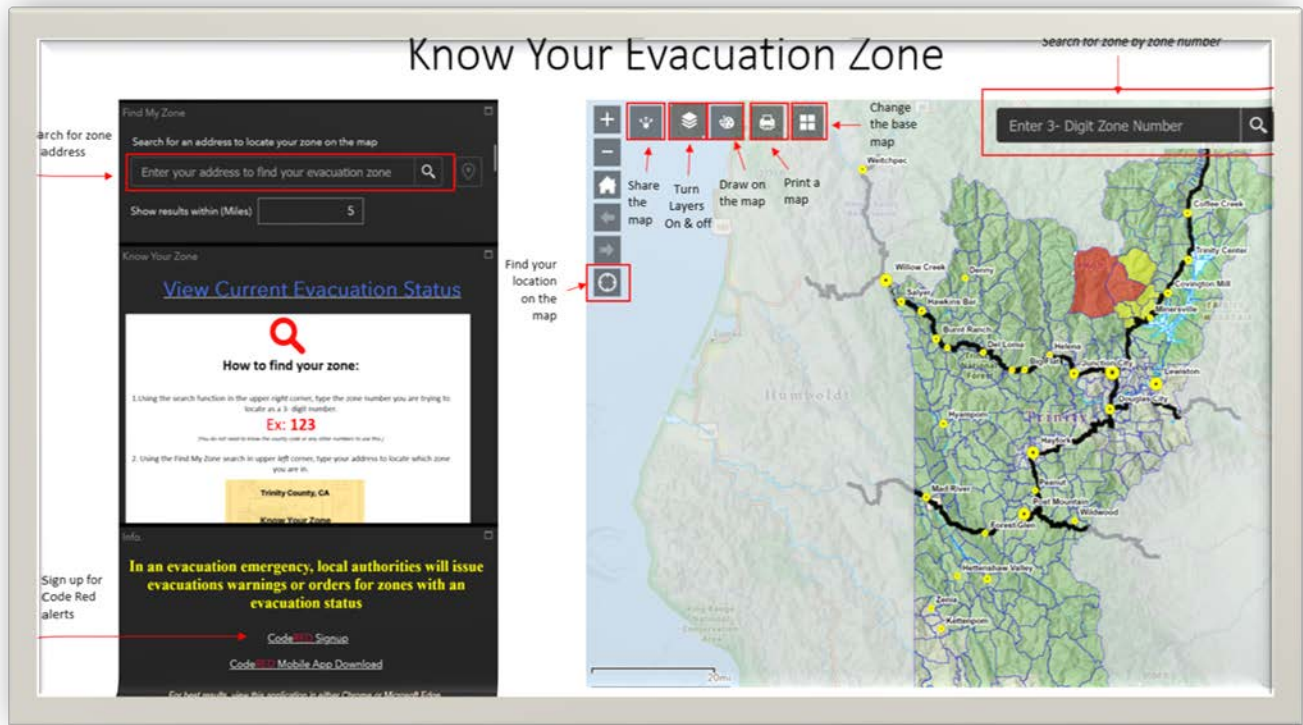
No report.

5.11 **Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante**

- **Stewardship and Maintenance:**
 - Lawn was mowed and watered.
 - Fruit trees were watered
 - Children’s garden was string-trimmed.
 - Blackberries along the southern fence that runs behind the pavilion were cut.

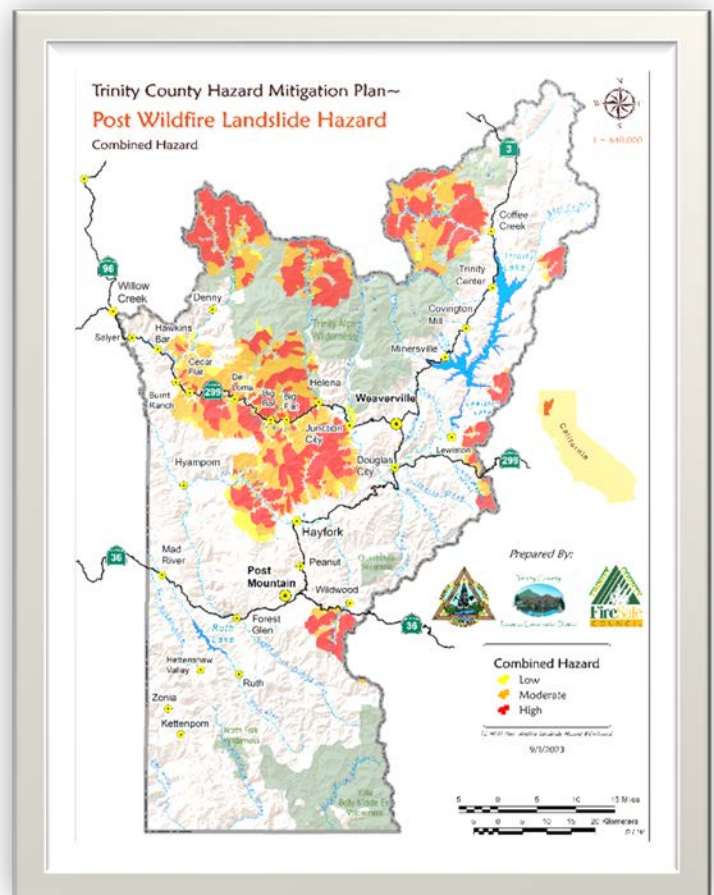
5.12 **Geographic Information Systems (GIS) Manager’s Report- Denise Wesley**

- **90- GIS Fee for Service:**
An application was built in ArcGIS online to support Natural Resources Conservation Service (NRCS) planning efforts for Carter Gulch & Puga properties, along with a series of cartographic layouts.
- **435- Trinity County Department of Transportation (DOT), Planning & Cannabis Department:**
 - ◇ **Data Exports & Updates:** Land records data was provided to BLM staff in Arcata by request.
 - ◇ **DOT:** A road analysis report was provided to DOT staff for an article in the Trinity Journal.
 - ◇ **Parcel Viewer:** The Parcel Viewer was updated with the newest parcel service, addressing updates, cannabis ordinance layers, and new links to updated zoning ordinance information.
 - ◇ **Historic Archaeological Districts:** I digitized historic archaeological districts per the request of the planning department.
 - ◇ **Software Support & GIS Updates:**
 - Land records were updated and provided to the planning departments.
 - ArcPro licenses were installed on (2) computers, with User names and passwords assigned, for a total of (3) ArcPro licenses, which are now fully functional for use by Planning & Cannabis Planning staff.
 - A new cannabis ordinance and permitting geodatabase was created and installed at the planning department. Staff were trained on how to use this.
 - ◇ **Addressing:**



(6) Address verifications/ assignments were completed per request of the planning department, which resulted in the addition of one private road being added to the GIS. 501- Evacuation Route & Zones Planning: I assisted with creating tiny urls for evacuation applications which were provided to media and social media outlets. The online evacuation applications were fine-tuned with revisions to assist users in finding their zones more quickly. I recorded a video on how to use the applications, and created a document about this, which was also shared with social media. Several zones were updated in the evacuation status viewer as a result of fires and power outages in coordination with the sheriff's office and OES. Evacuation zone descriptions were provided by the sheriff's office and applied to the GIS. Data exports/ requests for information in support of this program were provided to the liaison officer for the South Fork Complex in Weaverville. I also attended an Evacuation route and zone planning meeting with the Office of Emergency Services (OES) Emergency Operations Manager, Phillip Simi and Mike Cottone, Deputy Director of Trinity County OES.

- 479- Hazard Mitigation Plan (HMP) Mapping:



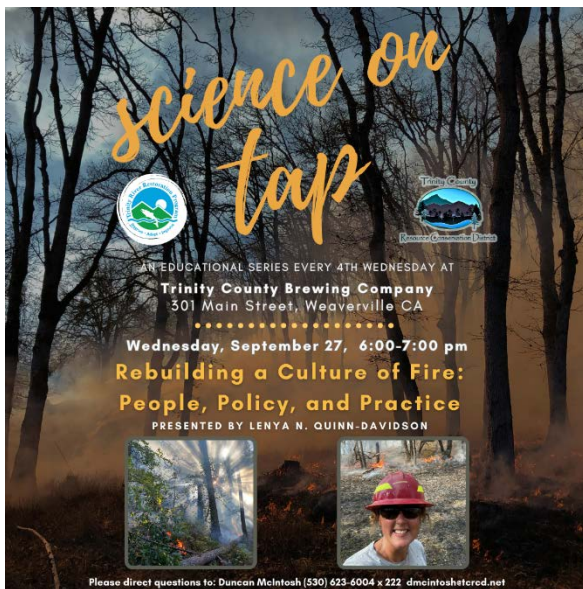
63 map layouts were prepared in support of the Hazard Mitigation Plan. Only one set of maps is currently left in review, pending input from Skylar. Several updates to the base map library came from this project, including updated earthquake magnitude, fire perimeters, HazMat locations, overlapping fire perimeters, landslide inventory, dam and levee locations.

- **523- Trinity County Office of Education (TCOE):**
I met with Anna Carson and Jeff Morris at TCOE to develop a plan for creating a Story Map using student data.
- **Outreach & Education- Denise Wesley:**
 - ◇ **Training:** I provided training to new staff, Adriana, on how to input projects into Project Tracker, and on best management practices (BMP's) for GIS data management. I attended a training on the use and applications for Land Tender.
 - ◇ **Strategic Plan:** I contributed to the GIS portion of the strategic plan update.
 - ◇ **Conservation Almanac:** I contributed an article on the GIS work done in support of the Weaver Basin Trail System (WBTS).
 - ◇

5.13 **Education and Outreach – Duncan McIntosh**

- **477 - Bureau of Reclamation TRRP Outreach & Education:**

- ◇ **Science on Tap:** In August, we organized a Science on River at the Lewiston Hotel. Our featured speaker for the evening was John H. Bair, Senior Riparian Ecologist at McBain Associates-Applied River Sciences, who presented on "Rehabilitating Riparian Vegetation in the Upper Trinity River." About 70 people attended this well-received event.



This month Science will return to the Trinity Brewing Company with Tap Lenya Quinn-Davidson presenting "Rebuilding a Culture of Fire: People, Policy, and Practice".

- ◇ **Salmon Festival:** The festival is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023, at the Highland Arts Center.

- ◇ **Environmental Camp:** We are organizing the Environmental Camp at the Bar 717 Ranch. This year, we will invite all 6th graders from schools across Trinity County. The camp is scheduled for

September 13-15. We will collaborate with environmental specialists from various organizations and agencies in Trinity County.

- **District Outreach:** The Spring Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 4. **Weaverville Community Forest:** www.weavervillecommunityforest.org

RESOLUTION NUMBER 23-04

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TRINITY COUNTY RESOURCE CONSERVATION DISTRICT
AUTHORIZING SUBMITTAL OF A FUNDING REQUEST TO SIERRA NEVADA CONSERVANCY FOR THE WILDFIRE RECOVERY
AND FOREST RESILIENCE DIRECTED GRANT PROGRAM.**

WHEREAS, the Sierra Nevada Conservancy released the Wildfire Recovery and Forest Resilience Directed Grant Program; and

WHEREAS, the Sierra Nevada Conservancy requires that a resolution of the RCD Board of Directors be adopted authorizing submittal of a funding request on behalf of the RCD; and

WHEREAS, the Trinity County RCD desires to apply to the Wildfire Recovery and Forest Resilience Direct Grant Program for implementation of Trinity Roadside Partnership; and

WHEREAS, the Trinity County RCD is authorized by Public Resources Code section 9408 to enter into agreements with federal or state agencies to receive funds in furtherance of Trinity County RCD Purposes; and

NOW, THEREFORE, BE IT RESOLVED by the Trinity County Resource Conservation District Board of Directors as follows:

1. The Board of Directors hereby authorizes submittal of an application to the Sierra Nevada Conservancy for the Wildfire Recovery and Forest Resilience Directed Grant Program; and
2. The Board of Directors certify that the Trinity County RCD understands the assurances and certification in the application; and
3. The Board of Directors hereby authorizes the Trinity County RCD District Manager or Assistant Manager to sign the application and any resulting agreement, and any amendments thereto, on behalf of the Trinity County RCD; and
4. The Board of Directors hereby authorizes the District Manager or Assistant Manager to sign progress reports and approve payment requests on behalf of Trinity County RCD.

APPROVED AND ADOPTED by the Trinity County Resource Conservation District Board of Directors at the regular meeting of the Board held on the 20th Day of September, 2023.

Motioned by _____ and seconded by _____

Motion passed by the following roll call vote:

AYES:

NOES:

ABSENT:

Signed: _____

Attest: _____



Notice of Exemption

Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PROJECT TITLE	Trinity Roads Partnership		
PROJECT LOCATION	The project is located along side roads from State Highway 3 in Northern Trinity County, California. Portions of T37N R7W; T36N R7W; T36N R8W; T35N 7W; T35N R8W; T35N R9W; and T34N 8W (Mount Diablo Base and Meridian).	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Bethany Llewellyn, Program Manager, bllewellyn@tcrd.net		PHONE 530-623-6004
ADDRESS	P.O Box 1450, Weaverville, CA 96093		

PROJECT DESCRIPTION

The Trinity County Resource Conservation District (The District) plans to implement fuels reduction activities in the form of roadside boom-mounted mastication, hand thinning, and roadside chipping on an approximately 390-acre footprint associated with this project along side roads near State Hwy 3 in the Lewiston, Coffee Creek, and Trinity Center areas. This project is an integral part of the District’s landscape strategy aimed at protecting Trinity County communities from future catastrophic wildfire events and returning the landscape to a healthy, less hazardous state. Roads are on private land owned by Sierra Pacific Industries as well as small adjoining USFS areas and have been chosen due to their significance for access to popular recreation sites as well as to strategic existing and planned fuel breaks. They will provide safe evacuation routes and improve ease of firefighter access and suppression efforts. The prescription includes boom-mounted mastication and manual cutting and chipping of small diameter (less than 10” DBH) trees and shrubs that are within 100 feet of roadways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304
Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING:

KELLY SHEEN
DISTRICT MANAGER

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author: Bethany Llewellyn
 Title: Forest Health Program Manager
 Address: Trinity County Resource Conservation District, 30 Horseshoe Ln, Weaverville, CA 96093
 Phone: 530-623-6004 x220
 Email: bllewellyn@tcrd.net

Project Name: Trinity Roads Partnership
 Project Number:
 Program Type: Fuels Reduction
 County: Trinity
 Acres: 390
 Legal Location: The project is located along side roads from State Highway 3 in Northern Trinity County, California. Portions of T37N R7W; T36N R7W; T36N R8W; T35N 7W; T35N R8W; T35N R9W; and T34N 8W (Mount Diablo Base and Meridian).
 Name of USGS 7.5' Quad Map(s):
 Carrville, Tangle Blue Lake, Ycatapom Peak, Covington Mill, Trinity Center, Siligo Peak, Trinity Dam, Rush Creek Lakes
Project Vicinity Map Attached Project Location Map Attached Photos Attached

Other Public Agency Review or Permit Required:

Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Demolition (Local Air District - Demolition Permit)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Soil disturbance over 1 acre (RWQCB - SWPPP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fill of possible wetlands (404 Permit - USACE)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Discuss any above-listed topic item checked Yes and consultation with agencies:

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):

This Environmental Review is for a fuel reduction project that is associated with the Trinity Roads Partnership. Funding for this project may be provided by the Sierra Nevada Conservancy or other sources.

The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities on forest roads in the vicinity of State Highway 3 in Northern Trinity County, on land owned by Sierra Pacific Industries and the US Forest Service. This 390-acre area will expand the network of roadside fuel breaks in this area, making it critical to the District's broader fuels reduction strategy. The project area ranges from 2400' to 4800' in elevation. The area is characterized by a mosaic of mixed conifer, oak woodland, chaparral, grassland, and riparian areas in a variety of conditions. These conditions range from nearly pure stands of oak and conifer to mixed stands of conifer, oak, shrubs, and grasses. Grassland areas consists of a combination of native and non-native grasses and forbs, including but not limited to; Wild rye (*Elymus glaucus*), Yellow star thistle (*Centaurea solstitialis*) and Medusahead (*Taeniatherum caput-medusae*). Invasive Himalayan blackberry (*Rubus armeniacus*) and Native California Blackberry (*Rubus ursinus*) is also found along portions of riparian zones. The forest is primarily oak woodland and conifer consisting of Oregon white oak (*Quercus garryana*), California black oak (*Quercus kelloggii*), Canyon live oak (*Quercus chrysolepis*), Pacific madrone (*Arbutus menziesii*), Douglas-fir (*Pseudotsuga menziesii*), Incense cedar (*Calocedrus decurrens*), Ponderosa pine (*Pinus ponderosa*), Sugar pine (*Pinus lambertiana*), and Gray pine (*Pinus sabiniana*). Chaparral ecosystem type and/or associated species also occurs throughout portions of the project area. The chaparral species mainly include, but are not limited to, Wedgeleaf ceanothus (*buckbrush*) (*Ceanothus cuneatus*), Greenleaf manzanita (*Arctostaphylos patula*), and Whiteleaf manzanita (*Arctostaphylos viscida*). The chaparral ecosystem occurs, up to several acres or more and as small patches intermixed with oak woodland or mixed conifer forests. Riparian species such as Big

leaf Maple (*Acer macrophyllum*), Red alder (*Alnus rubra*), and Pacific Yew (*Taxus brevifolia*) may be present along several perennial streams (Brush Creek, Swift Creek, and Rancheria Creek) in the project area. Ephemeral and intermittent streams within these watersheds are also within the project area that could potentially have the riparian species listed above.

Using Sierra Nevada Conservancy Grant funds and/or other sources, the District and Sierra Pacific Industries plan to implement mechanical and manual fuels treatments on approximately 390 acres. The primary goal of this project is to return overstocked forests to a healthier and less hazardous state along roadsides. Our objectives include; reducing the risk of catastrophic wildfire, increasing safety of ingress and egress in a remote area, stimulating the growth of woody shrubs, oaks, and conifers, increasing water yields, encouraging the return of native grasses by reducing non-native invasive plants, and reducing conifer encroachment into the oak woodland and grassland areas. The primary methodology will be mechanical thinning from the road with a boom-mounted masticator in order to prevent ground disturbance and maintain a light touch on the landscape. In areas unsuitable for mastication, manual thinning and/or chipping may also be used. The prescription includes hand thinning of small diameter (less than 10" DBH) conifers and shrubs that are within 100 feet of roadways. No trees greater than 10" DBH will be removed unless they pose a hazard to operations. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. This project will help actively manage the land with no negative impacts, increasing the safety of ingress/egress along these roads and creating a landscape that is more resilient and resistant to high intensity wildfires.

The two small portions of the project area on federal lands are along roads 35N26 and 35N28Y. Both are covered under the National Environmental Policy Act (NEPA) 2009 ARRA Roads decision.

Environmental Impact Analysis

Aesthetics

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Impacts to visual resources would be particularly small in comparison to impacts that are associated with wildland fire and accompanying suppression impacts. The project is visible mainly to the nearby residential areas where treatments occur. Some treatments may be visible to the travelling public due to the location, topography, and the type of treatment, which entails hazardous fuel reduction and chipping. Overall, the aesthetic appeal of the areas should be improved through fuel reduction treatments and will result in negligible impacts to scenic quality and visual resources as it is a small area on the landscape.

Agriculture and Forest Resources

- This topic does not apply to this project and was not evaluated further.
 Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.
 Yes No Would the project convert any prime or unique farmland?
 Yes No Would the project result in the conversion of forest land or timberland to non-forest use?
 This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches in DBH will not be removed unless they pose a threat to operations. Most of the trees that require thinning are between 4 and 6 inches DBH. Thinning shall not be conducted in the overstory stands.

Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled. No healthy, mature, scenic trees will be removed by this project pursuant to section 15304 of CEQA. No impacts to agriculture and forest reserves are expected.

Air Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.
 This topic could apply to this project, and results of the assessment are provided below:

No long-term impact to air quality is expected.

Biological Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Will the project potentially effect biological resources?
- Yes No Was a current California Natural Diversity Database review completed? Results discussed below:
- Yes No Was a biological survey of the project area completed? Results discussed below:
- This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity Data Base (CNDDDB) were conducted in July 2023. The Carrville, Tangle Blue Lake, Ycatapom Peak, Covington Mill, Trinity Center, Siligo Peak, Trinity Dam, and Rush Creek Lakes 7.5’ quads as well as the surrounding 18 quads were queried to determine the potential occurrence of threatened, endangered or rare species and species of special concern. The 26-quad search, centered on the proposed project area, generated a list of animal and plant species known or believed to exist within the search area. These species, along with their listing status, habitat needs, and potential for occurrence in the project area, are listed in tables 1 and 2 below.

Special Status Plant Species

Table 1. Special-Status Plant Species with Potential to Occur in the Project Area

Species	Listing Status			General Habitat Description	Potential for Occurrence
	Federal	State	CRPR		
Subalpine fir <i>Abies lasiocarpa</i> <i>var. lasiocarpa</i>	--	--	2B.3	Upper montane coniferous forest, subalpine coniferous forest, between 1215-2195 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Scabrid alpine tarplant <i>Anisocarpus scabridus</i>	--	--	1B.3	Upper montane coniferous forest; open stony ridges, metamorphic scree slopes of mountain peaks, and cliffs in or near red fir forest. Elevation 1550-2350 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Sawyer’s pussy-toes <i>Antennaria sawyeri</i>	--	--	1B.2	Serpentine, rock or gravelly slopes. Elevation 2075-2430 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments and its elevation range is outside of the range of the project area.
Trinity mountains rockcress <i>Arabis rigidissima</i> <i>var. rigidissima</i>	--	--	1B.3	Upper montane coniferous forest; open rocky places between elevations 1265-2075 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Klamath manzanita <i>Arcostaphylos klamathensis</i>	--	--	1B.2	Montane chaparral, montane coniferous forest, subalpine coniferous forest. Grows on rocky outcrops and slopes, on gabbro or serpentine, elevations 1380-2250 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.

Woolly balsamroot <i>Balsamorhiza lanata</i>	--	--	1B.2	Cismontane woodland; open woods, grassy slopes, volcanic substrates. Elevation 575-1830 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Silky balsamroot <i>Balsamorhiza sericea</i>	--	--	1B.3	Lower montane coniferous forest; grows with Douglas-fir and Jeffrey pine. Sometimes on serpentine. Elevation 850-2135 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Scalloped moonwort <i>Botrychium crenulatum</i>	--	--	2B.2	Montane coniferous forest, in moist meadows, freshwater marsh, and near creeks. Elevation 1185-3110 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Western goblin <i>Botrychium montanum</i>	--	--	2B.1	Creekbanks in old-grown montane coniferous forest, elevation 1430-2430 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Rattlesnake fern <i>Botrypus virginianus</i>	--	--	2B.2	Bogs and fens, lower montane coniferous forest, meadows and seeps, riparian forest. Elevation 710-1405 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Wilkin's harebell <i>Smithiastrum wilkinsiana</i>	--	--	1B.2	Upper montane coniferous forest or subalpine coniferous forest, on streambanks or in meadows elevations 1265-2590 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Oregon sedge <i>Carex halliana</i>	--	--	2B.3	Upper montane coniferous forest, subalpine coniferous forest. Meadows and seeps, often on pumice. Elevation 1460-2105 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Porcupine sedge <i>Carex hystericina</i>	--	--	2B.1	Marshes and swamps, wet places such as stream edges. Elevation 225-2400 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Bristle-stalked sedge <i>Carex leptalea</i>	--	--	2B.2	Bogs and fens, meadows and seeps: known mostly from bogs and wet meadows elevation 3-1395 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.

Shasta chaenactis <i>Chaenactis suffrutescens</i>	--	--	1B.3	Montane coniferous forest; on sandy or serpentine soils, 730-2255 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Jepson's dodder <i>Cuscuta jepsonii</i>	--	--	1B.2	Montane coniferous forest, broadleaved upland forest. Parasitic plant on <i>Ceanothus diversifolius</i> and <i>Ceanothus prostratus</i> . Elevation 1200-2745 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Silverskin lichen <i>Dermatocarpon meiohyllizum</i>	--	--	2B.3	Coastal prairie, montane coniferous forest, north coast coniferous forest, subalpine coniferous forest. Aquatic or semi-aquatic, growing in the splash zone of lakes or streams. Elevations 60-2300m.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments and protected by riparian exclusions.
Golden alpine draba <i>Draba aureola</i>	--	--	1B.3	Alpine boulder and rock fields or subalpine coniferous forest, on serpentine/ volcanic outcrops between elevations 2315 and 3050 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Mt. Eddy Draba <i>Draba carnosula</i>	--	--	1B.3	Subalpine coniferous forest and upper montane coniferous forest, on talus or small-boulder fields, serpentine and granite. Elevations between 1645 and 2560 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Oregon fireweed <i>Epilobium oreganum</i>	--	--	1B.2	Montane coniferous forest, in bogs, fens, meadows, seeps; in and near springs and bogs, sometimes on serpentine. Elevations 575-2075 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Siskiyou fireweed <i>Epilobium siskiyouense</i>	--	--	1B.3	Alpine boulder and rock fields, subalpine coniferous forest, upper montane coniferous forest. Occurs on slopes in gravelly, serpentine soils, elevations 1675-2440 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Waldo daisy <i>Erigeron bloomer var. nudatus</i>	--	--	2B.3	Montane coniferous forest; dry rocky outcrops, on serpentine. Elevation 730-1740 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its

					microhabitat is not suitable for fuels treatments.
Trinity buckwheat <i>Eriogonum alpinum</i>	--	E	1B.2	Subalpine coniferous forest, upper montane coniferous forest, alpine boulder and rock field. Rocky soils and scree slopes in open and windswept areas; on serpentine substrate; elevations 1990-2625 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Jaynes canyon buckwheat <i>Eriogonum diclinum</i>	--	--	2B.3	Upper montane coniferous forest, often on serpentine, 1735-2440 M elevation.	Not likely to occur. This species is not anticipated to occur within treatable areas because its elevation range is outside of the range of the project area.
Blushing wild buckwheat <i>Eriogonum ursinum var. erubescens</i>	--	--	1B.3	Lower montane coniferous forest, montane chaparral. On rocky sites including scree and talus, elevations 790-2120 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Pink-margined monkeyflower <i>Erythranthe trinitiensis</i>	--	--	1B.3	Montane coniferous forest, cismontane woodland, meadows and seeps. On serpentine and along roadsides, 1370-1950 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Subalpine aster <i>Eurybia merita</i>	--	--	2B.3	Upper montane coniferous forest, between elevations 1300-2000 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Modoc green-gentian <i>Frasera albicaulis var. modocensis</i>	--	--	2B.3	Great basin scrub, upper montane coniferous forest. In openings, 900-1750 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Scott Mountain bedstraw <i>Galium serpicum ssp. scotticum</i>	--	--	1B.2	Lower montane coniferous forest, generally on north-facing slopes on serpentine in mixed conifer forest. 950-2225 M elevation.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.

Buttercup-leaf hemieva <i>Hemieva ranunculifolia</i>	--	--	2B.2	Mesic, rocky sites in upper montane coniferous forest. 1825-2075 M elevation.	Not likely to occur. This species is not anticipated to occur within treatable areas because its elevation range is outside of the range of the project area.
Little hulsea <i>Hulsea nana</i>	--	--	2B.3	Alpine boulder and rock fields, subalpine coniferous forest. Occurs on volcanic rock or gravel, 1705-3170 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its elevation range is outside of the range of the project area.
Pickering's ivesia <i>Ivesia pickeringii</i>	--	--	1B.2	Lower montane coniferous forest, meadows and seeps. Occurs on mesic clay usually in serpentine seeps, elevation 850-1525 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Dudley's rush <i>Juncus dudleyi</i>	--	--	2B.3	Lower montane coniferous forest, wet areas in forest between elevations 455-1910 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Regel's rush <i>Juncus regelii</i>	--	--	2B.3	Upper montane coniferous forest, meadows and seeps; elevation 1520-2045 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Heckner's Lewisia <i>Lewisia cotyledon</i> <i>var. heckneri</i>	--	--	1B.2	Lower montane coniferous forest, rocky places elevation 225-2100 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Wolf's evening-primrose <i>Oenothera wolfii</i>	--	--	1B.1	Coastal bluff scrub, coastal dunes, coastal prairie, lower montane coniferous forest. Sandy substrates and mesic sites, 0-125 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its elevation range is outside of the range of the project area.
Holzinger's orthotrichum moss <i>Orthotrichum holzingeri</i>	--	--	1B.3	On rocks in and along streams, elevation 710-1860 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Cascade grass-of-Parnassus <i>Parnassia cirrata</i> <i>var. intermedia</i>	--	--	2B.2	Meadows and seeps, bogs and fens, on rocky serpentine soil between 775-2000 M elevation.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Tracy's beardtongue <i>Penstemon tracyi</i>	--	--	1B.3	Upper montane coniferous forest, in dry rocky ridges, ledges, and	Not likely to occur. This species is not anticipated to occur within treatable areas because its

				cliffs, often in crevices, elevation 1995-2195 M.	microhabitat is not suitable for fuels treatments.
Scott Valley phacelia <i>Phacelia greenei</i>	--	--	1B.2	Closed-cone coniferous forest, montane coniferous forest, subalpine coniferous forest. Occurs along bare serpentine ridges and openings in yellow pine and red fir forest communities, elevations between 850-2380 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Siskiyou phacelia <i>Phacelia leonis</i>	--	--	1B.3	Upper montane coniferous forest, meadows and seeps, generally on sandy, moist soil, sometimes on serpentine. Elevation 1085-2195 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Englemann spruce <i>Picea engelmannii</i>	--	--	2B.2	Upper montane coniferous forest, on slopes and hillsides, often on alluvial terrace. Elevation 1065-2135 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Mt. Eddy sky pilot <i>Polemonium eddyense</i>	--	--	1B.2	Alpine rock and boulder fields, on serpentinite or periodite. Elevation 2620-2685 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
White-stemmed pondweed <i>Potamogeton praelongus</i>	--	--	2B.3	Marshes and swamps, grows in lakes and deep water elevation 1650-2065 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Crested potentilla <i>Potentilla cristae</i>	--	--	1B.3	Alpine boulder and rock field, subalpine coniferous forest. Occurs on seasonally wet swales and seeps, in gravelly or rocky sites, and often on serpentine. Elevation 1825-2560 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Howell's alkali grass <i>Puccinellia howellii</i>	--	--	1B.1	Mineralized soils around mineral springs and seeps, one known site at 485 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its elevation range is outside of the range of the project area.
Showy raillardella <i>Raillardella pringlei</i>	--	--	1B.2	Bogs, fens, meadows, and seeps in upper montane coniferous forest. Generally serpentine; 1295-2135 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.

White-beaked rush <i>Rhynchospora alba</i>	--	--	2B.2	Freshwater marshes and sphagnum bogs, elevation 60-1875 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Brownish beaked-rush <i>Rhynchospora capitellata</i>	--	--	2B.2	Montane coniferous forest, meadows, seeps, marshes, and swamps. Elevation 45-1710 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Scott Mountain sandwort <i>Sabulina stolonifera</i>	--	--	1B.3	Lower montane coniferous forest, especially Jeffrey pine. Serpentine soils, elevation 1125-2020 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Water bulrush <i>Schoenoplectus subterminalis</i>	--	--	2B.3	Marshes and swamps, bogs and fens; montane lake margins in shallow water. Elevation 880-2425 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Canyon creek stonecrop <i>Sedum paradisum ssp. paradisum</i>	--	--	1B.3	Chaparral, lower montane coniferous forest, subalpine coniferous forest, or broadleaved upland forest. Occurs on rock faces, in crevices of exposed granite, elevations 850-1890 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Rocky Mountain spike-moss <i>Selaginella scopulorum</i>			2B.3	Upper montane coniferous forest, subalpine coniferous forest. On open, rocky sites that are granitic, metamorphic, or volcanic, elevations of 1430 to 2285 m.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.
Hooker's catchfly <i>Silene hookeri</i>	--	--	2B.2	Chaparral, cismontane woodland, lower montane coniferous forest. Usually in grassy openings. 150-1260 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Klamath mountain catchfly <i>Silene salmonacea</i>	--	--	1B.2	Lower montane coniferous forest; openings, usually in serpentine, elevations 775-1345 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Lyall's tonestus <i>Tonestus luyallii</i>	--	--	2B.3	Alpine talus, barrens, 2435-2685 M elevation	Not likely to occur. This species is not anticipated to occur within treatable areas because its

					microhabitat is not suitable for fuels treatments.
Little-leaved huckleberry <i>Vaccinium scoparium</i>	--	--	2B.2	Subalpine coniferous forest; rocky, subalpine woods, sometimes on serpentine, elevations 1035-2200 M.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Indian Valley brodiaea <i>Brodiaea rosea</i>	--	E	3.1	Serpentine gravelly creek bottoms, meadows, and swales in chaparral, cismontane woodland, and closed-cone coniferous forest. Elevation 340-1195 M.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments.

Species established as “not likely to occur” in the above table will not be impacted by the proposed project and were not evaluated further. According to the CNDDDB review, the following species have element occurrences within 2 miles of the project area and were evaluated further, these species include;

- **Jepson’s dodder** (*Cuscuta jepsonii*)
- **Shasta chaenactis** (*Chaenactis suffrutescens*)
- **Klamath mountain catchfly** (*Silene salmonacea*)
- **Silky balsamroot** (*Balsamorhiza sericea*)
- **Heckner’s lewisia** (*Lewisia cotyledon* var. *heckneri*)
- **Scott Mountain bedstraw** (*Galium serpicum* ssp. *scotticum*)
- **Siskiyou phacelia** (*Phacelia leonis*)
- **Klamath manzanita** (*Arcostaphylos klamathensis*)

Special-Status Plant Species:

Silky balsamroot (*Balsamorhiza sericea*)

Silky balsamroot has been observed within two miles of the proposed project area, but not in any of the roadside areas that will be treated as part of the proposed project. Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Silky balsamroot as a result of project activities.

Klamath manzanita (*Arcostaphylos klamathensis*)

Klamath manzanita has been observed within two miles of the proposed project area, but not in any of the roadside areas that will be treated as part of the proposed project. Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Klamath manzanita as a result of project activities.

Heckner’s lewisia (*Lewisia cotyledon* var. *heckneri*)

Heckner’s lewisia has been observed within two miles of the proposed project area, but not in any of the roadside areas that will be treated as part of the proposed project. Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Heckner’s lewisia as a result of project activities.

Siskiyou phacelia (*Phacelia leonis*)

Siskiyou phacelia has been observed within two miles of the proposed project area, but not in any of the roadside areas that will be treated as part of the proposed project. Considering the species habitat, ecology, and proposed project activities, the risk of

potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Siskiyou phacelia as a result of project activities.

Shasta chaenactis (*Chaenactis suffrutescens*)

Shasta chaenactis has been observed within two miles of the proposed project area. However, the only overlapping occurrence was a 1936 observation of a possibly extirpated population in the vicinity of Trinity Center Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Shasta chaenactis as a result of project activities.

Scott Mountain bedstraw (*Galium serpticum ssp. scotticum*)

Scott Mountain bedstraw has been observed within two miles of the proposed project area, but not in any of the roadside areas that will be treated as part of the proposed project Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to the Scott Mountain bedstraw as a result of project activities.

Jepson’s dodder (*Cuscuta jepsonii*)

Jepson’s dodder is a parasitic plant with primary host species *Ceanothus diversifolius* and *Ceanothus prostratus*. One population of Jepson’s dodder has been observed close to the proposed project area, near an unnamed SPI road south of Swift Creek. The population is not known to occur in any roadside areas that will be impacted by proposed treatments. Considering the species habitat, ecology, and proposed project activities, the risk of potential impacts to this species is low and any potential effects to the overall population are minimal. No significant adverse impacts are expected to Jepson’s dodder as a result of project activities.

Klamath mountain catchfly (*Silene salmonacea*)

Klamath mountain catchfly grows in serpentine microhabitats. Several known roadside populations occur in the project area. As a low growing herb this species would not be targeted during machine mastication or chainsaw thinning activities and potential impacts are low. No significant adverse impacts are expected for Klamath mountain catchfly.

An additional botanical scoping report was prepared by Sierra Pacific Industries using CNDDDB data as well as their internal data (Appendix I). It identified four species and a total of eleven occurrences of special-status plants in the project area: *Botrypus virginianus*, *Epilobium oreganum*, *Parnassia cirrata var. intermedia*, and *Silene salmonacea*. In concurrence with this report, it determined that standard watercourse protection included in design of this project will avoid all impacts to *Botrypus virginianus*, *Epilobium oreganum*, and *Parnassia cirrata var. intermedia*. Likewise, *Silene salmonacea* will not be targeted for mastication and chainsaw work and will not be impacted by project activities. This scoping report also evaluates impacts and provides recommendations for herbicide application; however, herbicide use is not included in the scope of this ERRF.

Special-Status Animals

Table 2. Special-Status Animal Species with Potential to Occur in the Project Area

Species	Listing Status			General Habitat Description	Potential for Occurrence
	Federal	State	CRPR		
Northern Spotted Owl <i>Strix occidentalis caurina</i>	T	T	--	Old growth coniferous forest, dense canopy, low to moderate elevations.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within the proposed Trinity Roads Partnership Project boundary.
Franklin’s bumble bee <i>Bombus franklini</i>	E	--	--	Found in southern Oregon/northern California between coast and Sierra-Cascade ranges.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no

					known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Wolverine <i>Gulo gulo</i>	--	T	--	Found in north coast mountains in a variety of high elevation habitats. Needs water source. Uses caves, logs, burrows for den area. Hunts in open areas. Can travel long distances	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Shasta Salamander <i>Hydromantes shastae</i>	--	T	--	Prefers cool, wet ravines and valleys in oak woodland, chaparral, pine, and fir. Elevation 100-2550 ft. Seeks cover under logs, rocks, and limestone.	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.
Bald eagle <i>Haliaeetus leucocephalus</i>	D	E	--	Ocean shore, lake margins, and rivers for both nesting and wintering. Most nests within 1 mile of water. Nests in large, old-growth, or dominant live tree with open branches, especially ponderosa pine. Roosts communally in winter.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within the proposed Trinity Roads Partnership project boundary.
Chinook salmon: upper Klamath and Trinity ESU <i>Oncorhynchus tshawytscha pop. 30</i>	C	CE	--	Spring-run chinook in the Trinity River and Klamath River upstream of mouth of Trinity River. Major limiting factor is temperature.	Not likely to occur. This species is not anticipated to occur within treatable areas because its microhabitat is not suitable for fuels treatments. As long as riparian areas are excluded, this species should not be affected.
Sierra Nevada Red Fox: Southern Cascades DPS <i>Vulpes vulpes necator pop. 1</i>	--	T	--	Various habitats in alpine and subalpine zones. May descend in winter to below subalpine, as low as 1,400 M.	May occur. There is potential for this species to occur within the project area due to the presence of suitable habitat within the appropriate elevation range of this species. There are one or more recorded CNDDDB occurrences of this species within the proposed Trinity Roads Partnership project boundary
Humboldt marten <i>Martes caurina humboldtensis</i>	T	E	--	Late succession coniferous forests, prefer forests with low, overhead cover	Not likely to occur. While there is suitable habitat within the appropriate elevation range of this species in or near the project area, there are no known occurrences of this species within two miles of the proposed Trinity Roads Partnership project boundary.

Species established as “not likely to occur” in the above table will not be impacted by the proposed project and were not evaluated further. According to the CNDDDB review, the following species have element occurrences within 2 miles of the project area and were evaluated further, these species include;

- **Sierra Nevada Red Fox** (*Vulpes vulpes necator pop. 1*)
- **Northern Spotted Owl** (*Strix occidentalis caurina*)
- **Bald eagle** (*Haliaeetus leucocephalus*)

Sierra Nevada Red Fox (*Vulpes vulpes necator pop. 1*)

Sierra Nevada Red Fox uses various alpine and subalpine habitats. There is one recorded observation of Sierra Nevada Red Fox less than a mile from the project area, in the vicinity of Coffee Creek. However, this observation was from the 1920s, and the habitat has changed considerably since this time including burning in a large wildfire in 2021. It is highly unlikely that this population has persisted. In addition, treatments will only occur in disturbed roadside areas that would not be important habitat for the reclusive Sierra Nevada Red Fox. No significant adverse impacts are expected to Sierra Nevada Red Fox as a result of project activities.

Bald eagle (*Haliaeetus leucocephalus*)

There is one known population of bald eagles within two miles from the proposed project area. However, as bald eagles nest in large dominant trees, their habitat will not be impacted by the proposed fuels reduction activities. No significant adverse impacts are expected for the bald eagle.

Northern Spotted Owl (*Strix occidentalis caurina*)

According to the CNDDDB Spotted owl viewer, a number of NSO activity centers are located within 1.3 miles of proposed project areas. No suitable nesting and roosting or foraging habitat is found within the treatment areas. Treatments associated with this project focus only on small diameter trees and shrubs and will not reduce suitable habitat.

Project activities include noise from fuels reduction equipment. Protocol surveys for NSO have not been conducted in the project area, so this analysis assumes NSO may be present in any suitable habitats adjacent to the project areas. A limited operating period (LOP) of February 1 through July 31 will be applied in areas 0.25 miles from known activity centers, limiting project activities in two areas to the fall season. A map of LOP areas is included as Appendix II. This measure applies to all activities that would result in loud and continuous noise (e.g., mechanized equipment use). This LOP meets the “no effect” standard for disturbance that has been established by the Yreka (CA) Office of the US Fish and Wildlife Office and supported by US Forest Service biologists.

Since proposed activities are limited to thinning of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout the project area.

This project will occur primarily on private lands which are excluded from designation as Critical Habitat for this species. The small USFS sections of the project are also outside of NSO Critical Habitat as designated in November 2012. Therefore, no NSO Critical Habitat will be affected.

No significant adverse impacts are expected for to the Northern Spotted Owl as a result of project activities.

No impacts to Biological resources are expected.

Cultural Resources/Tribal Cultural Resources

- This topic does not apply to this project and was not evaluated further.
- Yes No Was a current archaeological records check completed? Results discussed below:
- Yes No Was a professional archaeologist consulted? Results discussed below:
- Yes No Was an archaeological survey of the project area completed? Results discussed below:
- Yes No Will the project effect any historic, archaeological or tribal cultural resources?
- This topic could apply to this project, and results of the assessment are provided below:

Fuel reduction will be in the form of boom-mounted mastication from the roadway and hand thinning and chipping or piling in areas where this is not feasible. Working from the road will minimize ground disturbance.

A records check covering the project area was completed on November 30, 2022 (I.C File # K22-119). Results of this search indicate that portions of the project area are sensitive for prehistoric, protohistoric, and/or historic cultural resources. There are sixteen known archaeological resources within the project boundary, and thirty-one additional resources recorded within a 0.25-mile vicinity. Four resources have overlap with proposed treatment areas, and all of these are historic in age. Pedestrian surveys have been completed in the project area.

As heavy machinery will only drive within the road prism, no impact to archaeological sites will occur. Selected sensitive sites will be flagged and excluded from treatment to ensure that they are not impacted. Prior to the onset of project operations, a professional archaeologist or an “archaeologically trained resource professional” (p. 5, 2020 Cultural Resources Review Procedures for California Department of Forestry and Fire Protection Projects) or a designee of such professionals shall flag an area that includes the site and a 100-foot buffer beyond the site boundary. No operational entry or prescribed fire shall occur within the flagged area. Should any previously unrecorded cultural resource be encountered during project implementation, all work will immediately cease in that area until proper notifications are made and proper protection measures are implemented.

Tribal consultation for this project was completed on December 15, 2022 using the CAL FIRE Native American Contact List updated July 2022. The Nor Rel Muk Wintu Nation requested further details and identified areas of potential cultural sensitivity. These areas will be excluded from treatment, excluded from mechanical treatment, or treated with Tribal Monitoring present per request of the Nor Rel Muk Wintu Nation Cultural Resource Officer. Details are provided in Appendix 3 (Confidential).

No impacts to cultural or tribal cultural resources are expected to result from the project.

Energy

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

The propose project should not result in significant adverse impacts to slope stability or soil productivity due to the following conditions and project parameters:

- The project area does not contain any known unstable areas.
- The entire overstory stand, and most of the understory stand will be retained.
- Heavy equipment utilized for this project will only be used along roadways.
- Project activities will occur outside of the wet winter period.

No impacts related to geology and soils is anticipated

Greenhouse Gas Emissions

- This topic does not apply to this project and was not evaluated further.
- Yes No Would the project generate significant greenhouse gas (GHG) emissions?
- Yes No Would these GHG emissions result in a significant impact on the environment? Discuss below:
- Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? Discuss below:

Treatments will occur on a small scale (about 390 acres) over a 3-5 years period, so treatments are not likely to produce significant Greenhouse gas (GHG) emissions which could result in adverse impacts on the environment. Also, project activities will be limited to a short time frame and will not result in a long-term increase in GHG emissions. GHG emissions will result from exhaust associated with the use of mastication machinery, chainsaws, chippers, and project vehicles. All will occur along roadways already impacted by localized GHG emissions. Removing understory vegetation will result in an initial reduction of carbon sequestration, however, scientific principles of the carbon cycle explain that, though CO2 is released initially through decay and burning, it is then re-sequestered from the atmosphere as the project will enhance plants capacity

to photosynthesize at a greater rate due to removal of surrounding competing vegetation. The improved growing conditions as a result of the proposed treatments should improve the residual stands' photosynthetic capacity, increase vigor in residual trees due to a reduction in competition, and result in an overall increase in carbon sequestration rate.

Furthermore, this project aims to restore the landscape to be fire resilient. This reduces the probability of catastrophic wildfire, protects habitable structures within the state responsibility area, and can increase the survival of overstory trees allowing them to continue to sequester carbon. The project also has the potential to reduce the substantial increase in short term emissions from wildfire and spread the emissions over a longer period of time while allowing sequestration to occur in the remaining vegetation; therefore, the proposed project should not create significant adverse impacts associated with increased GHG emissions.

Hazards and Hazardous Materials

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of chainsaws, masticators, and chipper. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.

No impacts due to hazards or hazardous materials is anticipated.

Hydrology and Water Quality

- This topic does not apply to this project and was not evaluated further.
 Yes No Will the project potentially affect any watercourse or body of water?
 This topic could apply to this project, and results of the assessment are provided below:

Several Perennial class I streams and many intermittent and ephemeral class II and III streams run throughout portions of the project area. There are project design measures in place to protect these watercourses within the project area. Watercourses will be excluded from specific treatments including, hand thinning, chipping, and mastication within established watercourse buffers. Additionally, no operations shall occur within a 100-year floodplain.

For Class I watercourses, watercourse buffers will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater.

No impacts to hydrology and water quality is expected.

Land Use and Planning

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with and any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The use of mechanized equipment (chainsaws, chippers, or boom-mounted masticator) will generate noise during fuel reduction activities. To reduce potential impacts created by noise, use of mechanized equipment shall only be conducted during the hours of 0800 – 1700, Monday through Friday. No impacts related to noise are anticipated.

Population and Housing

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/mastication/chipping) are not related to population and housing. There will be no effect.

Public Services

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project will occur on private land along public roadways. Many of these roadways are used to access popular recreation sites. Treatment may interrupt traffic flows, but should only do so for short periods of time and not cause significant impacts. In addition, treatments will mostly take place in the less busy fall and spring seasons due to reduced fire danger. In the long term, treatments will improve the safety of recreation access roads. No significant impacts to recreation are anticipated.

Transportation and Traffic

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This project will generate an insignificant amount of road traffic from work crews and project management. This project will not generate road blockages or impede ingress or egress to or from the treatment areas.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no utility lines or service systems within the treatment areas, no effect is anticipated

Wildfire

- This topic does not apply to this project and was not evaluated further.
 This topic could apply to this project, and results of the assessment are provided below:

The project area is in the Wildland Urban Interface (WUI) of the communities of Trinity Center, Covington Mill, Coffee Creek, and Lewiston and is at high risk for wildfire. This area has been threatened by multiple wildfires in the past including the 2021 River Complex. Fire behavior in this area could be extreme due to hazardous fuel loading caused by departure from historical fire regimes. Highway three is the critical route of ingress and egress for Trinity Center and surrounding communities. These types of fuel reduction projects will improve and maintain the lands resistance and resilience to wildfire disturbances. Hopefully through the reduction of surface and ladder fuels in the project area wildfire impacts will be reduced.

--

Changes Made to Avoid Environmental Impacts:
 The implementation LOP for noise impacts to NSO will effectively avoid potential negative impacts associated with fuels reduction. Sensitive archaeological resources will be flagged and avoided.

Watercourse buffers will be implemented to protect habitat values associated with creeks, springs, and other wet areas within the project area. For Class I watercourses, buffer widths will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater. This will also avoid any impacts to foothill yellow-legged frog and a number of special-status plants that occur in riparian areas.

Further, outside of LOP's associated with NSO, the use of mechanized equipment (chain saws, chipper and masticator) will only be conducted during the hours of 0800 – 1700 Monday – Friday, as a means to avoid impacts to the community resulting from noise.

Mandatory Findings of Significance:	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Does the project have impacts that are individually limited, but cumulatively considerable? “Cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees. The project involves removal of small diameter understory trees and brush species to reduce the vertical and horizontal continuity of forest fuels. The trees being removed are in a suppressed state and are not considered healthy.

Field review by District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation in the form of hand thinning and understory broadcast burning via hand crews. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

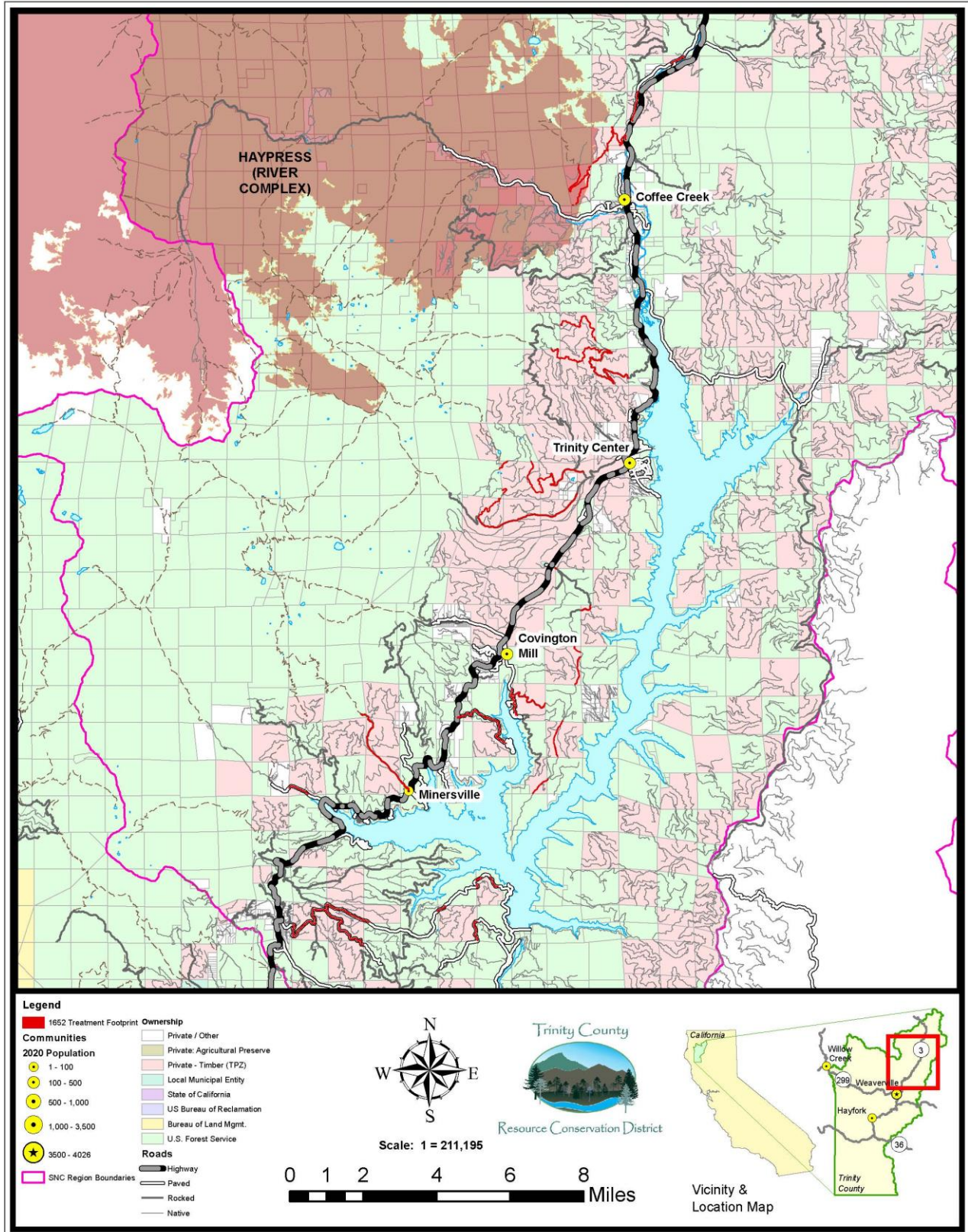
Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

Figure 1: Project Map and Vicinity Map

Trinity Roads Partnership: Project Footprint and Site Plan



Appendix I.
SPI Botanical Report

Appendix II.
NSO LOP Areas

Appendix III.
Cultural Resources Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

September 20, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Kayla Meyer, and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests:

1.0 Call to Order: Meeting called to order at 5:38 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Brown/Ritz to approve the September 20, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for August 9, 2023 Special Meeting

MSC Grigsby/Collard to approve minutes. The motion passed unanimously.

3.2 Discuss and Approve Minutes for August 16, 2023 Regular Meeting

M. Grigsby noted an error under 8.0. MSC Grigsby/Brown, with correction. The motion passed unanimously.

4.0 Financial Reports

4.1 Discuss Updated July Monthly Financial Report

Caldwell noted that there is still a lot of invoicing to do, but believes the revenues are looking much better. She also mentioned that we have paid our property liability and workers' compensation bills. We seem to be having fewer workers' comp injuries.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.2 Discuss August Monthly Financial Report

Per Caldwell, at first look, we're already off to a good start. Again, invoicing continues.

4.3 Discuss and Approve List of Warrants for August, 2023

Caldwell noted that the yellow highlighting is for reporting purposes. Yellow denotes employee reimbursements. Also, red highlights the Smart Center employees. We were receiving 50% reimbursement for these employees. Discussion was held about our new health and dental insurance (Humana), where we will be able to offer better coverage for less. The brokers will come to us to sign everyone up, likely on October 4.

MSC – Brown/Collard to approve the August warrants in the amount of \$623,948.49. The motion passed unanimously.

Caldwell noted that we have accrued \$16,400 toward the \$28K audit expense. We will have accrued close to \$24K for the 23 – 24 audit. Discussion followed regarding opening a savings account. She found one that offers 4.5 interest, which is higher than the local bank. Caldwell and Sheen will research further.

Grigsby wondered why the current line of credit must be renewed every year. Collard asked if it can be longer than one year. Sheen will check on this.

5.0 Projects Report

The Projects Report was reviewed and discussed.

6.0 NRCS Report

Cole was unable to be present, but Sheen gave his report, which was

“We are finalizing contracts in preparation for the federal fiscal year ending. We had an additional contract selected and are working to pull that together. It is atypical to have a contract selected for funding this late in the federal fiscal year so it's a bit of a scramble.

I spoke with the NRCS state forester. He is one of the members of the governor's wildfire task force. Overall the NRCS doesn't have much influence with how state funds get disbursed throughout the state. That said where projects are fitting together and being carried out successfully is where funding generally goes.”



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

7.0 Trinity Collaborative Report

Sheen reported on the recent meetings, 9/8 (Rec) and 9/15 (Full Collaborative). The Minersville Boat Ramp is moving forward. They have an engineer and met on site. There should be a 60% design by the end of this calendar year. Hopefully by next summer, they can award a contract for construction. The bike trail issue continues; it continues to be hung up with CalTrans. The Full Collaborative discussed the tree mortality problem, which impinges upon roads, private lands, FS lands, and the TPUD; it is a difficult problem. Also discussed were local wildfire alert cameras. Only two are working at this time, one on Oregon Mountain and one in Hayfork. Travis Finch from Velocity hopes to connect more of them. Lastly, R. Paris of the WRTC reviewed the LandTender program. Sheen is not sure at this point how it will be utilized.

8.0 Watershed Department Report

Meyer was introduced and gave the Board a bit of her background. She is the former ED of Honey Lake RCD in Susanville. She has experience with NCRS, and has consulting experience with watersheds, flood plains, and agriculture. She has been working to get reporting and invoicing caught up. She reviewed current projects for her department.

9.0 Discuss/Take Action on Resolution 23-04 Authorizing Submittal of a Funding Request to Sierra Nevada Conservancy for the Wildfire Recovery and Forest Resilience Directed Grant Program

Discussion took place.

Grigsby/Collard moved that the Board authorize submittal of a funding request to Sierra Nevada Conservancy for the Wildfire Recovery and Forest Resilience Directed Grant Program.

Vote:

Collard:	Aye
Ritz:	Aye
Brown:	Aye
Grigsby:	Aye
Rourke	Aye

The motion passed unanimously.

10.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Trinity Roads Partnership under class 4, section 15304, Minor Alterations to Lane.

Sheen explained the steps and the need to get the CEQA in place. Discussion followed.

MSC: Grigsby/Brown to accept the adoption of the CEQA exemption for Trinity Roads Partnership. The motion passed unanimously.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

11.0 Discuss/Take Action on Attendance at the 2023 Annual CARCD Conference.

Sheen said that the conference will take place in Sacramento at the Doubletree. Dates are December 13, 14, and 15. Several members were interested. Sheen will handle registration and reservations. After discussion, it was decided that Kent will be our delegate and Ritz will be alternate.

MSC – Grigsby/Brown to have Collard again act as Delegate with Ritz as alternate.

12.0 Board Reports/Correspondence

Collard reported on a successful Environmental Camp. Grigsby reported on attending Science on the River at Indian Creek Lodge, regarding winter flows. She also attended the Trinity River cleanup and said it was well-organized. There was a good turnout.

13.0 District Manager's Report

Sheen reported that the Steel Bridge House escrow closed on September 8; he deposited \$298,845.93. He is putting together photos to thank the family and will draft a letter for Board review. He asked how the Board would like to handle the subject of the investment of the funds. It was decided to make it a separate agenda item. Grigsby asked if there could please be a list of possible recommendations.

The Strategic Plan went to our partners and to the Farmer's Market for review. No edits were requested. It is now out for public scoping.

Sheen said he has been asked to participate on a panel for the Wildfire Task Force. It will be a two-day meeting with field tours. N. Goulette is moderating the panel. We will be a case study for other partnerships.

The recent managers' meeting tackled RAC proposals. A spreadsheet was made and managers are prepping their proposals.

14.0 Closed Session.

No closed session was held.

15.0 Adjournment.

The meeting was adjourned at 7:48 p.m.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of September 20, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda October 18, 2023

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for September 20, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated August Monthly Financial Report
 - 4.2 Discuss September Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for September 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Report from Denise Wesley, GIS Program Manager
- 9.0 Discuss/Take Action on 2024 NACD Dues
- 10.0 Discuss/Take Action on Investment of District Reserves
- 11.0 Board Reports/Correspondence
- 12.0 District Manager's Report
- 13.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 14.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

September 20, 2023 * 5:30 PM

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(Zoom/Call-in): None

Board Members Absent: None

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District Staff: Kelly Sheen, Joan Caldwell, Kayla Meyer, and Marla Walters

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14.0 Closed Session.

No closed session was held.

15.0 Adjournment.

The meeting was adjourned at 7:48 p.m.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of September 20, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Check/Voucher Register - Check Register for Board of Directors
From 9/1/2023 Through 9/30/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2307	9/5/2023	Ann M. Barbeau	2,142.92	Employee: 107; Pay Date: 9/5/2023
2308	9/5/2023	Joan Elizabeth Caldwell	3,559.24	Employee: 094; Pay Date: 9/5/2023
2309	9/5/2023	Cristian Daniel Campbell	1,312.33	Employee: 147; Pay Date: 9/5/2023
2310	9/5/2023	Jesse Jay Capps	1,563.26	Employee: 146; Pay Date: 9/5/2023
2311	9/5/2023	Garett F. Chapman	2,196.75	Employee: 078; Pay Date: 9/5/2023
2312	9/5/2023	Carina Louise deJong	1,972.34	Employee: 139; Pay Date: 9/5/2023
2313	9/5/2023	Michael J. Dunlap	1,845.94	Employee: 009; Pay Date: 9/5/2023
2314	9/5/2023	Jeffrey M. Eads	2,101.99	Employee: 080; Pay Date: 9/5/2023
2315	9/5/2023	Jesse Roy Ferguson	1,255.29	Employee: 151; Pay Date: 9/5/2023
2316	9/5/2023	Skylar Ann Fisher	2,189.70	Employee: 140; Pay Date: 9/5/2023
2317	9/5/2023	Amelia M. Fleitz	2,056.11	Employee: 086; Pay Date: 9/5/2023
2318	9/5/2023	Erik M. Flickwir	2,350.92	Employee: 008; Pay Date: 9/5/2023
2319	9/5/2023	Jeffery Francis Heinig	1,497.89	Employee: 131; Pay Date: 9/5/2023
2320	9/5/2023	Daphne Maurine Hobbs	2,000.84	Employee: 144; Pay Date: 9/5/2023
2321	9/5/2023	Katherine J. Howard	2,418.29	Employee: 070; Pay Date: 9/5/2023
2322	9/5/2023	Annyssa Marie Interrante	2,115.44	Employee: 133; Pay Date: 9/5/2023
2323	9/5/2023	Larry Cortez Jimenez Jr	1,286.29	Employee: 129; Pay Date: 9/5/2023
2324	9/5/2023	Jacob W. Johnson	2,312.96	Employee: 137; Pay Date: 9/5/2023
2325	9/5/2023	David W. Johnson	2,343.60	Employee: 059; Pay Date: 9/5/2023
2326	9/5/2023	Joshua D. Lee	1,673.13	Employee: 136; Pay Date: 9/5/2023
2327	9/5/2023	Bethany R. Llewellyn	2,459.37	Employee: 132; Pay Date: 9/5/2023
2328	9/5/2023	John W. McGlynn	2,095.35	Employee: 004; Pay Date: 9/5/2023
2329	9/5/2023	Jeff J. McGrew	2,322.16	Employee: 024; Pay Date: 9/5/2023
2330	9/5/2023	Duncan Lloyd McIntosh	2,087.36	Employee: 134; Pay Date: 9/5/2023
2331	9/5/2023	Tyler Donald McKinley	1,776.96	Employee: 142; Pay Date: 9/5/2023
2332	9/5/2023	Kayla Kirsten Meyer	2,300.79	Employee: 141; Pay Date: 9/5/2023
2333	9/5/2023	Joseph Michael Moore	1,589.82	Employee: 121; Pay Date: 9/5/2023
2334	9/5/2023	Thomas M. Paulson IV	1,824.54	Employee: 145; Pay Date: 9/5/2023
2335	9/5/2023	Maryann K. Perdue	1,949.99	Employee: 100; Pay Date: 9/5/2023
2336	9/5/2023	Arvel Jett Reeves	1,599.83	Employee: 118; Pay Date: 9/5/2023
2337	9/5/2023	Adriana Celia Rodriguez	2,121.75	Employee: 150; Pay Date: 9/5/2023
2338	9/5/2023	Carolyn Christine Rourke	693.49	Employee: 115; Pay Date: 9/5/2023
2339	9/5/2023	Joshua A. Scott	1,935.01	Employee: 104; Pay Date: 9/5/2023
2340	9/5/2023	Kelly D. Sheen	5,190.65	Employee: 005; Pay Date: 9/5/2023
2341	9/5/2023	Cynthia L. Tarwater	3,559.93	Employee: 002; Pay Date: 9/5/2023
2342	9/5/2023	Jessica Elizabeth Tye	1,918.25	Employee: 135; Pay Date: 9/5/2023
2343	9/5/2023	Marla D. Walters	2,604.52	Employee: 108; Pay Date: 9/5/2023
2344	9/5/2023	Jeremiah D. Weiss	29.86	Employee: 123; Pay Date: 9/5/2023
2345	9/5/2023	Daniel C. Wells	1,798.07	Employee: 081; Pay Date: 9/5/2023
2346	9/5/2023	Denise W. Wesley	2,836.31	Employee: 096; Pay Date: 9/5/2023
2347	9/5/2023	Kirk Anthony Wolfinbarger	1,861.32	Employee: 112; Pay Date: 9/5/2023
2348	9/19/2023	Ann M. Barbeau	2,260.08	Employee: 107; Pay Date: 9/20/2023
2349	9/19/2023	Joan Elizabeth Caldwell	2,990.89	Employee: 094; Pay Date: 9/20/2023
2350	9/19/2023	Cristian Daniel Campbell	946.99	Employee: 147; Pay Date: 9/20/2023
2351	9/19/2023	Jesse Jay Capps	1,267.93	Employee: 146; Pay Date: 9/20/2023
2352	9/19/2023	Garett F. Chapman	1,612.42	Employee: 078; Pay Date: 9/20/2023
2353	9/19/2023	Carina Louise deJong	1,772.02	Employee: 139; Pay Date: 9/20/2023
2354	9/19/2023	Michael J. Dunlap	1,253.77	Employee: 009; Pay Date: 9/20/2023
2355	9/19/2023	Jeffrey M. Eads	1,737.05	Employee: 080; Pay Date: 9/20/2023
2356	9/19/2023	Jesse Roy Ferguson	1,069.91	Employee: 151; Pay Date: 9/20/2023
2357	9/19/2023	Skylar Ann Fisher	1,908.24	Employee: 140; Pay Date: 9/20/2023
2358	9/19/2023	Amelia M. Fleitz	2,989.52	Employee: 086; Pay Date: 9/20/2023
2359	9/19/2023	Erik M. Flickwir	2,326.63	Employee: 008; Pay Date: 9/20/2023
2360	9/19/2023	Jeffery Francis Heinig	1,182.61	Employee: 131; Pay Date: 9/20/2023
2361	9/19/2023	Daphne Maurine Hobbs	1,118.38	Employee: 144; Pay Date: 9/20/2023
2362	9/19/2023	Katherine J. Howard	2,316.00	Employee: 070; Pay Date: 9/20/2023
2363	9/19/2023	Annyssa Marie Interrante	754.71	Employee: 133; Pay Date: 9/20/2023
2364	9/19/2023	Larry Cortez Jimenez Jr	1,251.61	Employee: 129; Pay Date: 9/20/2023
2365	9/19/2023	David W. Johnson	1,963.03	Employee: 059; Pay Date: 9/20/2023
2366	9/19/2023	Jacob W. Johnson	2,076.76	Employee: 137; Pay Date: 9/20/2023

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 Check/Voucher Register - Check Register for Board of Directors
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2367	9/19/2023	Samuel David Kaufman	182.39	Employee: 130; Pay Date: 9/20/2023
2368	9/19/2023	Joshua D. Lee	1,356.92	Employee: 136; Pay Date: 9/20/2023
2369	9/19/2023	Bethany R. Llewellyn	2,023.58	Employee: 132; Pay Date: 9/20/2023
2370	9/19/2023	John W. McGlynn	1,788.86	Employee: 004; Pay Date: 9/20/2023
2371	9/19/2023	Jeff J. McGrew	1,952.18	Employee: 024; Pay Date: 9/20/2023
2372	9/19/2023	Duncan Lloyd McIntosh	1,974.48	Employee: 134; Pay Date: 9/20/2023
2373	9/19/2023	Tyler Donald McKinley	1,458.37	Employee: 142; Pay Date: 9/20/2023
2374	9/19/2023	Kayla Kirsten Meyer	2,245.52	Employee: 141; Pay Date: 9/20/2023
2375	9/19/2023	Joseph Michael Moore	1,407.87	Employee: 121; Pay Date: 9/20/2023
2376	9/19/2023	Thomas M. Paulson IV	1,613.41	Employee: 145; Pay Date: 9/20/2023
2377	9/19/2023	Maryann K. Perdue	1,591.08	Employee: 100; Pay Date: 9/20/2023
2378	9/19/2023	Arvel Jett Reeves	1,978.80	Employee: 118; Pay Date: 9/20/2023
2379	9/19/2023	Adriana Celia Rodriguez	1,763.20	Employee: 150; Pay Date: 9/20/2023
2380	9/19/2023	Carolyn Christine Rourke	1,232.78	Employee: 115; Pay Date: 9/20/2023
2381	9/19/2023	Joshua A. Scott	1,560.19	Employee: 104; Pay Date: 9/20/2023
2382	9/19/2023	Kelly D. Sheen	4,723.51	Employee: 005; Pay Date: 9/20/2023
2383	9/19/2023	Cynthia L. Tarwater	3,274.29	Employee: 002; Pay Date: 9/20/2023
2384	9/19/2023	Jessica Elizabeth Tye	1,774.25	Employee: 135; Pay Date: 9/20/2023
2385	9/19/2023	Marla D. Walters	2,405.25	Employee: 108; Pay Date: 9/20/2023
2386	9/19/2023	Jeremiah D. Weiss	27.12	Employee: 123; Pay Date: 9/20/2023
2387	9/19/2023	Daniel C. Wells	1,637.59	Employee: 081; Pay Date: 9/20/2023
2388	9/19/2023	Denise W. Wesley	2,587.62	Employee: 096; Pay Date: 9/20/2023
2389	9/19/2023	Kirk Anthony Wolfenbarger	1,486.74	Employee: 112; Pay Date: 9/20/2023
2390	9/20/2023	Amelia M. Fleitz	778.15	Employee: 086; Pay Date: 9/20/2023
2391	9/20/2023	Samuel David Kaufman	7.01	Employee: 130; Pay Date: 9/20/2023
2392	9/20/2023	Kelly D. Sheen	2,618.94	Employee: 005; Pay Date: 9/20/2023
28476	9/5/2023	Jonathan David Whitney Bostrom	789.11	Employee: 138; Pay Date: 9/5/2023
28477	9/5/2023	Court-Ordered Debt Collections	86.87	Joseph Moore #JK-286-8449 CD-9208-06191
28478	9/5/2023	Trinity County Marshals Office	454.68	Court Case 16CL098 File No. 22000138 Daniel
28479	8/31/2023	Marla Walters-Cash	0.00	Check on August Warrants List
28480	9/6/2023	John Garrett	50.00	Music for Farmers Market 09-06-23
28481	9/6/2023	Jonathan Bostrom	206.50	Per Diem 08-28-23 to 08-31-23
28482	9/12/2023	Abila	50.00	Add'l Cloud user 08-20-23 to 09-19-23
28483	9/12/2023	Reinalt-Thomas Corp.	1,033.02	Tires and certificates #6864
	9/12/2023	Reinalt-Thomas Corp.	423.08	Trailer tires
28484	9/12/2023	Amerigas Propane LP	62.60	Propane
28485	9/12/2023	Jack A Branham	750.00	Rent 8-7 to 8-10-23/8-21 to 8-24-23/8-28 to
28486	9/12/2023	Chevron	80.00	Fuel #4690
28487	9/12/2023	Patrick Flynn	50.00	Music for Farmers Market 09-27-23
28488	9/12/2023	Frontier Communications	504.99	Telephone 09-01-23 to 09-30-23
28489	9/12/2023	Frontier Fuel & Propane	208.16	Fuel #0381
	9/12/2023	Frontier Fuel & Propane	24.94	Propane
28490	9/12/2023	Sadie Marriott	50.00	Music for Farmers Market 09-13-23
28491	9/12/2023	Ila F. McWilliams Trust	2,200.00	September 2023 Rent
28492	9/12/2023	Brady Meredith	600.00	August 2023 TCRCO cleaning
	9/12/2023	Brady Meredith	300.00	August 2023 YFR cleaning
28493	9/12/2023	Mountain Community Healthcare	150.00	(1) Air ambulance membership - Campbell
	9/12/2023	Mountain Community Healthcare	75.00	EE Physical-Ferguson
28494	9/12/2023	NORCAL Presort & Printing	100.00	Salmon Festival Posters
28495	9/12/2023	Northwest California RC&D Council	600.00	Sept 2023 Rent
28496	9/12/2023	O'Reilly Auto Parts	16.07	Interior cleaner for trucks
	9/12/2023	O'Reilly Auto Parts	85.55	Oil and oil filter #8746
	9/12/2023	O'Reilly Auto Parts	58.08	Oil and oil filter for chipper/tail lights for Ford
	9/12/2023	O'Reilly Auto Parts	84.48	Oil filter and oil
28497	9/12/2023	Ruth Store	87.90	Fuel #4282
	9/12/2023	Ruth Store	445.81	Fuel #4690
	9/12/2023	Ruth Store	105.97	Fuel #4916
	9/12/2023	Ruth Store	307.92	Fuel #4916 and ice
	9/12/2023	Ruth Store	119.89	Fuel Truck #4690
	9/12/2023	Ruth Store	14.22	Ice
28498	9/12/2023	Special District Risk Management Authority (SDRMA)	99,746.17	2023-24 Workers Comp Insurance

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 9/1/2023 Through 9/30/2023

	9/12/2023	Special District Risk Management Authority (SDRMA)	66,273.42	SDRMA 2023-2024 Prop/Liab
28499	9/12/2023	Snyder Highland Foundation	300.00	Farmers Market Rent September 2023
28500	9/12/2023	Trinity County Solid Waste Division	147.00	Aug 2023
	9/12/2023	Trinity County Solid Waste Division	305.20	Dump fees
	9/12/2023	Trinity County Solid Waste Division	46.00	Sept 2023
28501	9/12/2023	Trinity Lumber	68.47	(16) Utility standard blocks
	9/12/2023	Trinity Lumber	85.59	(20) Utility standard blocks
	9/12/2023	Trinity Lumber	29.75	Pegboard
	9/12/2023	Trinity Lumber	315.23	Pipe and materials
28502	9/12/2023	Velocity Communications, Inc.	114.99	Internet 09-01-23 to 10-01-23
28503	9/12/2023	Weaverville CSD	28.00	YFR water 08-01-23 to 08-31-23
28504	9/14/2023	Kenneth Baldwin	4,988.13	Contract services 04-06-23 to 08-31-23
	9/14/2023	Kenneth Baldwin	96.88	Contract services July 2023
	9/14/2023	Kenneth Baldwin	677.60	Contract services June 2023
28505	9/14/2023	Baugh Construction	14,675.00	Contract Services 07-05-23 to 07-14-23
	9/14/2023	Baugh Construction	2,450.00	Contract Services 07-10-23 to 07-21-23
	9/14/2023	Baugh Construction	9,790.00	Contract Services 07-17-23 to 07-21-23
	9/14/2023	Baugh Construction	12,400.00	Contract Services 07-24-23 to 07-31-23
28506	9/14/2023	Herrett Excavating	12,010.06	Contract Services 07-05-23 to 07-15-23
	9/14/2023	Herrett Excavating	16,105.05	Contract Services 07-17-23 to 07-31-23
28507	9/14/2023	Iaqua Construction and Logging	4,645.00	Contract Services 08-04-23 to 08-09-23
28508	9/14/2023	McCanless Excavating & Construction	5,300.00	Contract Services 07-10-23 to 08-14-23
28509	9/14/2023	Trinity Journal, The	49.40	Conservation Planner Ad
	9/14/2023	Trinity Journal, The	345.00	Trinity River Clean Up Ad
28510	9/14/2023	VESTRA Resources, Inc.	43,190.00	Contract Services thru 06-30-23
28511	9/14/2023	Watershed Research & Training Center	44,776.08	Contract Service 06-01-23 to 06-30-23
28512	9/14/2023	Abila	174.10	MIP Cloud 09-20-23 to 10-19-23
28513	9/14/2023	Baugh Construction	5,100.00	Contract Services thru 08-24-23
28514 - 28515	9/14/2023	Plotzke Ace Hardware	8.56	(2) 1.5in elbows
	9/14/2023	Plotzke Ace Hardware	12.86	Bleach
	9/14/2023	Plotzke Ace Hardware	75.05	Camp shower, grill
	9/14/2023	Plotzke Ace Hardware	7.19	Fasteners
	9/14/2023	Plotzke Ace Hardware	6.50	Freezer bags
	9/14/2023	Plotzke Ace Hardware	9.63	Gallon size Ziplock bags
	9/14/2023	Plotzke Ace Hardware	65.58	Gloves
	9/14/2023	Plotzke Ace Hardware	45.10	Gloves, threadlocker, snap trigr, fasteners
	9/14/2023	Plotzke Ace Hardware	29.34	Keys
	9/14/2023	Plotzke Ace Hardware	33.23	Lock, trash bags
	9/14/2023	Plotzke Ace Hardware	217.86	Nursery structure materials, canopy
	9/14/2023	Plotzke Ace Hardware	0.63	Open sign
	9/14/2023	Plotzke Ace Hardware	8.57	Padlock
	9/14/2023	Plotzke Ace Hardware	5.35	Paper bags
	9/14/2023	Plotzke Ace Hardware	10.73	Return padlock/purchase luggage lock
	9/14/2023	Plotzke Ace Hardware	174.46	Shade cloth, cable ties, pvc and fittings
	9/14/2023	Plotzke Ace Hardware	21.44	Sprinkler head
	9/14/2023	Plotzke Ace Hardware	72.90	Trimmer line, couplers
	9/14/2023	Plotzke Ace Hardware	144.33	Water timer, pvc, shade cloth
	9/14/2023	Plotzke Ace Hardware	12.99	Ziplock bags
28516	9/14/2023	John Ritz	515.00	Brackets for all Fuels trucks
28517	9/14/2023	Dianna Wallace	VOID	Music for Farmers Market 09-20-23 The Pine
28518	9/14/2023	Weaverville CSD	VOID	YFR water 08-01-23 to 09-01-23
28519	9/19/2023	Jonathan David Whitney Bostrom	656.16	Employee: 138; Pay Date: 9/20/2023
28520	9/19/2023	Miles S. Raymond	1,409.91	Employee: 152; Pay Date: 9/20/2023
28521	9/20/2023	Joan Caldwell	1,868.71	Reim Roads Prog Coordinator laptop/office
28522	9/20/2023	Crafco Inc.	1,015.10	Field materials
28523	9/20/2023	Mary Jo Fiermonte	50.00	Music for Farmers Market 10-25-23
28524	9/20/2023	Hirsch Auto Repair, Inc.	712.68	(3) Tires and (1) rim for Vermeer chipper
28525	9/20/2023	J&J Portable Toilets	110.00	Portable toilet for Farmers Market
28526	9/20/2023	Weaverville CSD	276.09	YFR water 08-01-23 to 09-01-23
28527		VOID	VOID	
28528	9/21/2023	Trinity Journal, The	760.05	2 weeks 2023 Salmon/Harvest Festival Ad
28529	9/21/2023	Trinity County Marshals Office	294.20	Court Case 16CL098 File No. 22000138 Daniel

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 9/1/2023 Through 9/30/2023

28530	VOID	VOID
28531	9/27/2023 Amerigas Propane LP	60.75 Propane
28532	9/27/2023 Baugh Construction	7,452.50 Contract services 08-01-23 to 08-10-23
	9/27/2023 Baugh Construction	21,725.00 Contract services 08-14-23 to 08-30-23
28533	9/27/2023 Contech Engineered Solutions LLC	8,724.36 Culverts
28534	9/27/2023 Eagle Rock, Inc.	12,360.42 Rock
28535	9/27/2023 Mary Jo Fiermonte	50.00 Music for Farmers Market 09-20-23 'Trinity Peace'
28536	9/27/2023 Herrett Excavating	12,432.00 Contract service 08-01-23 to 08-10-23
	9/27/2023 Herrett Excavating	3,126.28 Contract services 07-17-23 to 08-14-23
	9/27/2023 Herrett Excavating	19,823.00 Contract services 08-14-23 to 08-30-23 and drain
28537	9/27/2023 McCanless Excavating & Construction	24,565.00 Cont svs 8-14-23 to 8-31-23/Water trailer
	9/27/2023 McCanless Excavating & Construction	7,133.75 Contract services 08-01-23 to 08-10-23
	9/27/2023 McCanless Excavating & Construction	5,100.00 Contract services 08-07-23 to 09-18-23
28538	9/27/2023 R. Brown Construction Company, Inc.	5,445.00 Contract services 08-21-23 to 08-23-23
28539	9/27/2023 R Offins General Engineering	6,277.50 Contract services 08-07-23 to 08-10-23
	9/27/2023 R Offins General Engineering	7,700.50 Contract services 08-14-23 to 08-18-23
	9/27/2023 R Offins General Engineering	7,452.50 Contract services 08-21-23 to 08-25-23
	9/27/2023 R Offins General Engineering	4,520.00 Contract services 08-28-23 to 08-30-
28540	9/27/2023 Trinity Center Volunteer Fire Dept.	953.38 Big Red Truck Contract #23-25
28541	9/27/2023 Trinity PUD	479.84 08-10-23 to 09-10-23
	9/27/2023 Trinity PUD	72.65 08-10-23 to 09-10-23 YFR
28542	9/27/2023 UC Regents	20,000.00 2023-24 GrizzlyCorps
28543	9/27/2023 Verizon Wireless	69.08 08-13-23 to 09-12-23
28544	9/27/2023 Weaverville Sanitary District	28.00 YFR Sewer 08-01-23 to 08-31-23
28545	9/28/2023 Jonathan Bostrom	206.50 Pay Per Diem 09-25-23 to 09-28-23
28546	9/5/2023 Marla Walters-Cash	62.63 Tangle Blue-Pizza for Staff Mtg.
	9/11/2023 Marla Walters-Cash	6.50 Truck wash #6428
	9/15/2023 Marla Walters-Cash	13.81 Holiday Market-Meeting Supplies
	9/20/2023 Marla Walters-Cash	5.76 Mileage Reim.-Danny Wells
	9/27/2023 Marla Walters-Cash	8.56 USPS-Mail United Ag Check Certified
	9/28/2023 Marla Walters-Cash	7.15 Truck wash #0890
	9/28/2023 Marla Walters-Cash	7.15 Truck wash #4689
	9/28/2023 Marla Walters-Cash	7.15 Truck wash #4690
	9/28/2023 Marla Walters-Cash	7.15 Truck wash #4916
	9/28/2023 Marla Walters-Cash	7.15 Truck wash #6283
	9/28/2023 Marla Walters-Cash	1.07 Dollar General-Project Supplies
330444600-001	9/2/2023 Office Depot	3.16 Flags/GIS
	9/2/2023 Office Depot	293.85 Ink/toner
	9/2/2023 Office Depot	19.12 Received stamp
400529043	9/5/2023 Bailey's Inc.	50.39 Spencer 75' tape refill
540865516	9/5/2023 IPower, Inc.	12.99 Mailbox expansion FH Program Manager
56195313	9/5/2023 Walmart	37.73 Apple press filter bags
09-05-23 Costco	9/5/2023 Costco Wholesale	120.00 Costco Membership renewal
09-10503-34808	9/5/2023 Ebay	402.15 (5) Yealink phones and (2) power adapters
12795365	9/5/2023 Meta	40.00 Advertising
12795994	9/5/2023 Meta	1.94 Advertising
426	9/6/2023 United States Postal Service	66.00 Stamps
05-10510-44225	9/6/2023 Ebay	100.80 Xerox Drum cartridge
11-10507-12241	9/6/2023 Ebay	403.20 (4) Xerox drum cartridges
431680905	9/7/2023 Washington DSHS	789.11 Garnishment - Jonathan Bostrom 8-31-23 PR
5819401	9/7/2023 Amazon	57.36 Winch shackles
44295504	9/8/2023 EFTPS	26,435.62 Federal Tax Deposit
ACH-00978223 #1	9/8/2023 Jeff Eads	200.00 Pay Boot stipend
ACH-00978223 #2	9/8/2023 Larry Jimenez	200.00 Pay Boot stipend
ACH-00987227	9/8/2023 McGlynn, John	560.50 Pay Per Diem 08-01-23 to 08-17-23
0-294-584-336	9/8/2023 Employment Development Department	4,792.20 State tax deposit
ATR-00980330	9/11/2023 Tri Counties Bank	346.67 From Checking to LOC-Interest Pmt
	9/11/2023 Tri Counties Bank	100,000.00 From Checking to LOC-Principal Pmt
220017391	9/11/2023 Empower Retirement	2,700.00 Deferred Comp 09-05-23 PR
400529997	9/11/2023 Bailey's Inc.	90.06 (2) Spencer 75' tape refills
09-12-23 Ally	9/12/2023 Ally	50.83 Interest

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 9/1/2023 Through 9/30/2023

	9/12/2023 Ally	604.37	Sept 2023 Prin Pmt #4916
09-13-23 Ally	9/13/2023 Ally	69.74	Interest
	9/13/2023 Ally	815.48	Sept 2023 Prin Pmt #0890
330616688-1	9/14/2023 Office Depot	41.43	Correction tape, paper clips, paper towels, 3-hole
7973041	9/14/2023 Amazon	68.64	Toner cartridge for Sharp printer
ACH-00984385 #1	9/14/2023 Jeff Eads	206.50	Pay Per Diem 09-11-23 to 09-14-23
ACH-00984385 #2	9/14/2023 Kirk Wolfbarger	206.50	Pay Per Diem 09-11-23 to 09-14-23
ACH-00984385 #3	9/14/2023 Joshua Lee	206.50	Pay Per Diem 09-11-23 to 09-14-23
ACH-00984385 #4	9/14/2023 Josh Scott	206.50	Pay Per Diem 09-11-23 to 09-14-23
ACH-00984562	9/14/2023 Daniel Wells	48.21	Pay Mileage reimbursement
543167141	9/15/2023 IPower, Inc.	12.99	Fire Safe Coord mailbox upgrade
543167191	9/15/2023 IPower, Inc.	12.99	Watershed Manager mailbox upgrade
SP8094596	9/15/2023 NCH Software	51.26	Express Scribe program
	9/15/2023 NCH Software	0.51	International transaction fee
202045731888	9/15/2023 1&1 Ionos, Inc.	13.44	TRRP mail
91865722	9/16/2023 Walmart	59.26	Blinds for Forest Health office
5611538	9/18/2023 Officesupply.com	50.40	Paper
09-19-23 Ally	9/19/2023 Ally	13.74	Interest
	9/19/2023 Ally	696.84	Sept 2023 Pmt #6167
013482	9/20/2023 Holiday Market	28.14	Food for board meeting
21-29108061	9/21/2023 Costco Wholesale	134.64	(500) Checks
ACH-00991534 #1	9/21/2023 SDRMA	2,482.93	Pay D/V premiums
ACH-00991534 #2	9/21/2023 Jeffery Heinig	200.00	Pay Boot stipend
ACH-00991313 #1	9/21/2023 Cristian Campbell	206.50	Pay Per Diem 09-18-23 to 09-21-23
ACH-00991313 #2	9/21/2023 Jeff Eads	206.50	Pay Per Diem 09-18-23 to 09-21-23
ACH-00991313 #3	9/21/2023 Joshua Lee	432.21	Pay Per Diem and Mileage 09-18-23 to 09-21-23
ACH-00991313 #4	9/21/2023 Josh Scott	206.50	Pay Per Diem 09-18-23 to 09-21-23
ACH-00991313 #5	9/21/2023 Cynthia Tarwater	1,512.37	Pay Per Diem 08-01-23 to 08-31-23
ACH-00991313 #6	9/21/2023 Kirk Wolfbarger	206.50	Pay Per Diem 09-18-23 to 09-21-23
11300791	9/22/2023 EFTPS	23,272.85	Federal Tax Deposit
2-123-042-832	9/22/2023 Employment Development Department	4,027.43	State tax deposit
09-25-23 Ford Credit	9/25/2023 Ford Credit	213.80	Interest
	9/25/2023 Ford Credit	670.54	Sept 2023 Prin Pmt #8746
9464232	9/25/2023 Amazon	16.85	Note pads
DL31782633	9/25/2023 Garmin	99.75	Garmin Professional Flex Plan subscriptions
3680921	9/26/2023 Washington DSHS	656.17	Garnishment - Jonathan Bostrom 9-15-23 PR
232690027881	9/27/2023 Blue Shield of California	29,495.43	Pay Blue Shield Ins. Sept 2023
ACH-00997815 #1	9/28/2023 Cristian Campbell	206.50	Per Per Diem 09-25-23 to 09-28-23
ACH-00997815 #2	9/28/2023 Jeff Eads	206.50	Pay Per Diem 09-25-23 to 09-28-23
ACH-00997815 #3	9/28/2023 Joshua Lee	206.50	Pay Per Diem 09-25-23 to 09-28-23
ACH-00997815 #4	9/28/2023 Kirk Wolfbarger	206.50	Pay Per Diem 09-25-23 to 09-28-23

Total 907,982.55

Background

Per California Government Code §53065.50, Each Special District, as defined by subdivision (a) of Section 56036, shall, at least annually, disclose any reimbursement paid by the district within the immediately preceding fiscal year of at least one hundred dollars (\$100) for each individual charge for services or product received. "Individual charge" includes, but is not limited to, one meal, one-day lodging, transportation, or a registration fee paid to any district governing body employee or member. The disclosure requirement shall be fulfilled by including the reimbursement information in a document published or printed at least annually by a date determined by that district and shall be made available for public inspection.

Discussion

Employees who received reimbursement from the District in the month ending September 30, 2023 are highlighted above.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

October 18, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest –Bethany Llewellyn, Adriana Rodriguez

- The 2023-2024 Grizzlycorps Fellow, Liam Bassler, began work on September 18th. Liam will continue the work of previous fellows on Weaverville Community Forest outreach. and support various fuels reduction, forestry, and Fire Safe Council activities.
- The annual Weaverville Community Forest Public Meeting took place on October 11th, with presentations on trails, the Oregon Mountain Harvest, the Weaver Creek Project, and more.
- The BLM harvest on Oregon Mountain is progressing. The District's Forestry Crew is assisting with painting and cruising, and Kenneth Baldwin is under contract for assistance.
- Two field tours were held on the Weaverville Community Forest in September: one on September 13th highlighting the Weaver Creek Project being planned by the Yurok Tribe and Nor Rel Muk Wintu Nation, and one on September 14th to examine the sample marking for the Oregon Mountain harvest. Both were successful, with good discussions between agencies and community members.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.

5.3 Watershed Coordination – Kayla Meyer, Annyssa Interrante

- **General Update/Future Planning:** Our 2023-2024 Watershed Stewards Program Corps member, Christine Burchinal, started on 10/10/2023 and will be assisting with the Watershed department on fieldwork and other grant-related projects in addition to her requirements with Americorps such as the Wonders of the Watershed (WOW) curriculum and Watershed Awareness Volunteer Event (WAVE).
- **NACD Technical Assistance Funding (499-6300300):** We have hired a new Conservation Planner, Shay Callahan, who is set to start with the District and NRCS on October 23rd and are still awaiting word on 2023 TA Funding.
- **Travis Ranch Riparian Element (486-3300400):** Stillwater's existing conditions report was reviewed, and edits were sent back. Christine will now be assisting with the Species Reports for the document, and Annyssa will continue with her assigned tasks for the Riparian Element.

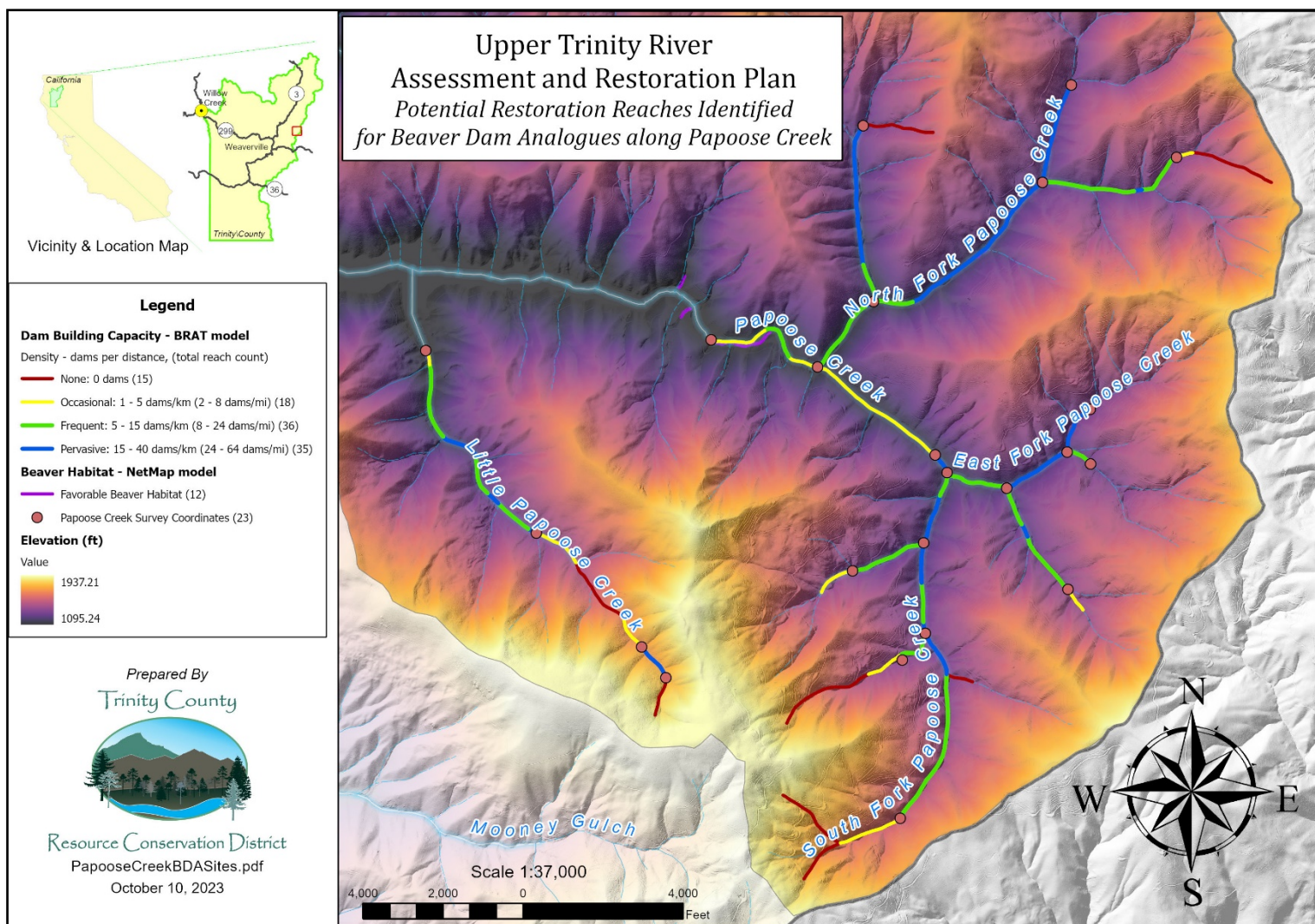
- **USFS STNF Westside Aquatic Support (515-17 - 1703417):** Now that Christine is working with the department, the remainder of the temperature probes and flow monitoring will be removed from the tributaries in the coming weeks. Additionally, Christine and Annyssa will be assisting with fall salmon spawner surveys with USFS.
- **Trinity River Cleanup (492 - 1702400):** The numbers are in! The Trinity River Clean-Up was hosted on September 9th, 2023 from Pigeon Point campground and collected an estimated total of 244 pounds of debris, in addition to a canoe and paddleboat! 18 volunteers from the public attended to clean up trash from the Trinity River, River Access locations, Campgrounds, swimming holes, and along State Route 299 via land and water. This event was hosted by the Trinity County Resource Conservation District, The United States Forest Service, the Bureau of Land Management, and Caltrans, but was made possible by contributions of time by our community and delicious fuel provided by our local businesses. A huge thank you goes out to the Weaverville Holiday Market for breakfast donations, The Straw House Resorts & Café for morning coffee, The Water Bar for post-event drinks and lemonade, and Up North Confectionary for ice cream coupons for participants. Six Rivers Rafting generously provided staff and boats to guide participants down the Trinity River, and Headwaters Adventure and Big 5 Sporting Goods each donated gift certificates to raffle off to volunteers.



(Top Left) Volunteers at the Trinity River Clean-Up. (Top Right) Volunteers moving the paddle boat into the dump trailer. (Bottom Left) Truck load of waste removed from clean up areas. (Bottom Right) Complimentary SWAG provided to volunteers including a custom grocery tote bag.



- Upper Trinity River Watershed Coordinator (464-330300):** Annyssa attended the Making Meadows Matter workshop in Etna, CA hosted by the Scott River Watershed Council to learn more about progressions in the regulatory process for process-based restoration techniques and get hands-on experience building beaver dam analogues (BDAs) in their meadow and stream restoration sites. She has been working on developing a survey protocol to assess areas within the Upper Trinity for process-based restoration opportunities using BDAs by consulting with partners around the North State doing similar work and researching available information. Currently, she has been working with the Beaver Restoration Assessment Tool (BRAT) model, the NetMap model recently acquired from TerrainWorks, and new developments of Justin Garwood’s Mountain Meadow model and Adam Cummings Lost Meadow model to identify areas that are suitable for restoration. Each tributary in the Upper Trinity is being assessed for restoration priority, and a select high-quality sites will soon be field surveyed, with the help of Christine, using the survey protocol Annyssa compiles to field validate the findings. Annyssa had a meeting with Cindy Buxton of WRTC to continue moving forward on the progress of the Upper Trinity River Assessment and Restoration Plan report.



- Trinity River Watershed Council (Annyssa Interrante):** The Trinity River Watershed Council meeting minutes are still in the process of being compiled. The next meeting on December 12th, 2023 will be a presentation of the Upper Trinity Headwaters Assessment by Annyssa and Cindy Buxton of the WRTC.
- USFS Vehicle Abatement on NFS Lands (522-1703600)** – A subcontractor has been hired and the first vehicle (a ~30-foot trailer) and surrounding trash have been removed from Roundy

Rd. on Highway 3 on Shasta-Trinity Forest Land. We are awaiting a list of further vehicles from FS to continue with abatement efforts.

5.4 Weaver Basin Wetlands

- No updates at this time.

5.5 Project Coordinator's Report –Cynthia Tarwater

ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- Shasta-Trinity N.F. – We continued road maintenance work in the Upper Hayfork Creek watershed on approximately 55 miles of road. We also completed work at a large stream crossing in Soldier Creek, where a slide fell into the inlet basin of a large creek, damaged the culvert, and plugged up the pip temporarily; the flows were too high most of the year to address this earlier.
- Shasta-Trinity N.F. – We completed a road decommissioning project near Wildwood with CA OHV Restoration funding. The 30N04A road is in Wilson Creek and was identified for decommissioning in the Gemmill Thin project.
- Shasta-Trinity N.F. – After that decommissioning, we moved immediately to another small decommission in the Weaverville Community Forest; the 34Nj96C is the last road to be decommissioned that was part of a larger group identified in 2007 in the Browns Roads Project.
- Six Rivers N.F. We completed work on access to the Travis Ranch, including an install of 36" at stream crossing with disconnected culvert due to the overtopping of the creek last winter. We addressed several other sites identified by SRNF in the boondocks and started work on the larger project near Three Forks on the 27N34 road that accesses Mad River Ridge.
- Six Rivers N.F. Lightning Complex BAER – This project expires in late October, so we hit this hard with multiple contractors in September. Most work has been completed and we will see how much funding is remaining for additional work in October.
- We will start slowing down with active road projects soon, as the rain will make consistent high-quality work impossible.

Here are some photos of our work in September. This first is a repair at the slide into the inlet basin at large tributary to Soldier Creek.





5.6 Grants Report – Marla Walters

New Projects:

Project Number: 523
Account Number: 6900100
Funder: Trinity County Office of Education
Award Number: N/A
Project Name: TCOE GIS Support Services
Program Manager: Denise Wesley
Start Date: 08/25/2023
End Date: 06/30/2026
Grant Award: \$5,000.00
Overhead: 20%

Project Number: 524
Account Number: 3601400
Funder: Caltrans
Award Number: 02-0222
Project Name: Big French Creek Slide Mitigation
Program Manager: Annie Barbeau
Start Date: 08/31/2023
End Date: 12/31/2026
Grant Award: \$89,390.58
Overhead: 21.05%

Project Number: 525
Account Number: 3601500
Funder: Caltrans
Award Number: 02-0225
Project Name: Hayfork Culvert 2
Program Manager: Annie Barbeau
Start Date: 09/19/2023
End Date: 12/31/2026
Grant Award: \$55,502.49
Overhead: 21.05%

5.8 Botany & Revegetation Projects – Annie Barbeau & Kaety Howard

- **RAC Native Plant Nursery:** Conservation Technicians collected seed of the following species: Lemmon's ceanothus (*Ceanothus lemmonii*), mountain mahogany (*Cercocarpus betuloides*), California coffeeberry (*Frangula californica*), choke cherry (*Prunus virginiana*), beaked hazelnut (*Corylus cornuta*), white-leaf manzanita (*Arctostaphylos viscida*), skunk bush (*Rhus aromatica*), Oregon ash (*Fraxinus latifolia*), honeysuckle (*Lonicera sp.*), Canyon live oak (*Quercus chrysolepis*), yarrow (*Achillea millefolium*), penstemon, and monardella. Nursery stock was fed with liquid kelp meal. Seed monitoring is ongoing for the late summer and fall collection of species needed for upcoming and existing agreements. A table and shade structure were built to accommodate our growing plant inventory. Species transplanted include 418 white alders, 110 cottonwood, and 22 ninebark.

- **RAC Noxious Weeds:** Monitoring occurred at the diffuse knapweed (*Centaurea diffusa*) population located on private property off Weaver Bally Road adjacent to Sydney Gulch. The approximately 500 seedlings that were detected in July were pulled and disposed of. Spanish broom (*Spartium junceum*) located on East Weaver Creek Road was cut at ground level, bagged, and disposed of at the County dump. This population had a risk of spreading onto Forest Service lands and posed a fire risk to residential homes nearby. We plan to revisit and monitor this location next season. A population of giant reed (*Arundo donax*) was removed from a residence on Highway 299. There are only a few known occurrences of this species in Trinity County, making it a high priority for treatment, as eradication from the county could be feasible. This species also has a Cal-IPC (California Invasive Plant Council) rating of high. A portion of the work described in this section was supported by Title III funding.
- **Caltrans Collins Bar:** Removal of irrigation and planting infrastructure such as PVC tubing and plant cages continued for a couple of days. We expect to have all materials removed by the end of September or early October.
- **Caltrans Hayfork Grade Culverts:** The project site was irrigated twice during the month. The access trail on the southern portion was re-routed to allow for an easier and safer path to the plantings.
- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** Plantings were irrigated three times in August. Lower temperatures and precipitation allowed for less watering than in prior months. Planting will begin again in September, weather-dependent. Some additional holes were excavated for future plantings. Additional materials such as caging and rebar were brought onsite.
- **Program Development:**
 - ◇ Caltrans Big French Creek Onsite Mitigation – This new agreement with Caltrans, executed on August 1st, will continue mitigation for the Big French Slide. A previous Caltrans contract that our Program implemented comprised an onsite location and three disposal sites. This new contract consists of revegetating an additional onsite area that was impacted by the slide. The project will span approximately two years with a budget of \$89,390.58. Implementation will mainly involve revegetation, irrigation maintenance, vigor monitoring, and weed control.
 - ◇ RAC Proposals – Time has been spent brainstorming and planning for new RAC proposals that are due September 30th. Two proposals are planned: additional funding for noxious weed management in the north county; and additional funding to support the YFR native plant nursery growth and maintenance.

5.9 Fuels Projects – Bethany Llewellyn, Dave Johnson, Adriana Rodriguez

- **Forest Health (FH) Staff News:** The 2023-2024 Grizzlycorps Fellow, Liam Bassler, began work on September 18th. Liam will continue the work of previous fellows on Weaverville Community Forest outreach and support various fuels reduction, forestry, and Fire Safe Council activities. He is currently supporting various field staff to learn the scope of the District's work.
- **Management: 3 Crew: 17 Grizzlycorps: 1**
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and new BLM staff. The remaining funds will likely be used for burning assistance this winter or maintenance treatments.

- **Bureau of Land Management Weaverville Community Forest Stewardship:** Additional funds were added to this agreement for support during the Oregon Mountain harvest. The Forestry Crew is assisting with painting for the harvest, and RPF Kenneth Baldwin is under contract for additional assistance.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Implementation is underway on the B Bar K area of this project. Landowner buy-in has been high in this area and much of the roadside will be treated.
- **Training and continuing education:** Dave Johnson took a two-day firing boss course to work towards increasing prescribed fire capacity.
- **Cal Fire Forest Health:** Forest Health crews are continuing work on plantations in the Lake Forest area. Work in the Weaver Basin is planned for later in the season. Contractors are also continuing work in the Lake Forest Area. The Watershed Research and Training Center finished the two mastication units under contract in this area.
- **Westside Timber Sale Prep:** The forestry crew is working on initial reconnaissance of plantations for the Big Ranch project with Forest Service partners. This will support a large NEPA planning project next year.
- **Willow Creek Storm Recovery (HC):** Two chipping days in Salyer and Hawkins Bar were completed under this funding.
- **Fee for Service:** Four crew members attended a training cannabis reclamation day with the Integral Ecology Research Center. A Fee for Service contract with Trinity Center VFD for fuels reduction around the Trinity Knolls water tanks is in development.
- **The McConnell Foundation (TMF):** We received approval from CalOES and The McConnell Foundation to continue work on site plans. Site Plan work resumed in the second week of October. The remainder of the project awaits NEPA approval from FEMA.
- **Six Rivers National Forest Road Maintenance Program:** The project description for hazard tree removal was approved by District Ranger Kristen Lark and has moved to specialist review. Archaeology surveys and botanical review have begun.
- **Pacific Gas and Electric Fuels Reduction 2023:** Implementation continues on this project, focused on private land along Mad River and Van Duzen roads. The project will wrap up in October.
- **Middle Trinity Fuels Reduction Phase 1:** We received notice that our \$1.8 million Wildfire Prevention application will be funded. This project includes treatments around Weaverville, Lewiston, and Junction City.

5.10 **Trinity County Fire Safe Council – Bethany Llewellyn & Skylar Fisher**

- **Fall 2023 Community Chipping:** Community Chipping has begun! So far, TCRCD fuel reduction technicians have visited multiple downriver communities to provide free chipping services. We have partnered with the Watershed Research and Training Center, who has been providing chipping to southern communities. There have been roughly 65 applications for community chipping. Skylar Fisher, Fire Safe Council coordinator, has assisted in outreach through creating chipping flyers, posting on social media, and tabling at the Weaverville Farmers' Market. Miles Raymond, Grizzly Corps Fellow turned Education Coordinator, who assists the Fire Safe Council, canvassed the community with community chipping flyers (as well as flyers for the Firewise events discussed below).



- **Firewise Gardening Presentation Series:** October 2023 is Firewise October! There are going to be three Firewise Gardening presentations. On October 19, there will be a presentation at Trailhead Pizza at 6PM, presented by Carol Fall. On October 20 at 4PM at Straw House Café and on October 24 at 6PM at Hawkins Bar VFD, there will be a presentation given by TCRCD Botany Project Coordinator, Kaety Howard. These presentations will discuss fire resilient plant recommendations, best practices for defensible space landscaping, and provide a space for community members to ask questions. To the right is a flyer for the upcoming Firewise Gardening presentations.

- **Firewise Board Formation Meetings:** The Fire Safe Council coordinates 14 Firewise Communities. These communities assist in implementing a 3-year action plan for wildfire risk reduction, creating community events, and providing feedback on fuel reduction projects. A community having a Firewise designation makes it easier to secure grant funding and makes residents eligible for certain Firewise insurance discounts. As part of our Firewise outreach, we are also reaching out to private and public land managers to meet the wildfire risk reduction requirements for Firewise community edibility. At a minimum, each community is required to annually invest the equivalent of one volunteer hour per dwelling unit in wildfire risk reduction actions. To the left is a flyer for the upcoming Firewise Board meetings.

Firewise Board Formation Meeting Schedule	
Burnt Ranch	October 10, 2023 (5:00-5:45 pm)
Ilayfork	October 10, 2023 (6:00-6:45 pm)
Ilyampou	October 12, 2023 (5:00-5:45 pm)
Junction City	October 12, 2023 (6:00-6:45 pm)
Lewisston	October 13, 2023 (5:00-5:45 pm)
Salyer	October 13, 2023 (6:00-6:45 pm)
Post Mountain	October 16, 2023 (5:00-5:45 pm)
Trinity Center	October 16, 2023 (6:00-6:45 pm)
Weaverville	October 17, 2023 (5:00-5:45 pm)
Mad River	October 17, 2023 (6:00-6:45 pm)
Coffee Creek	October 23, 2023 (4:00-4:45 pm)
Big Bar/ Big Flat	October 23, 2023 (5:00-5:45 pm)
Douglas City	November 1, 2023 (5:00-5:45 pm)
Hawkins Bar	November 1, 2023 (6:00-6:45 pm)

Meeting Location
at the TCRCD Conference Room, 50 Horseshoe Ln., Weaverville, CA 96095 and on Zoom at Meeting ID: 828 528 725 Password: 125456

What to Expect

- Review of the community 3-Year Action Plan
- Discuss future community events
- Imagine future fuel reduction projects
- Join your Firewise Board and make your voice heard

All interested community members are encouraged to attend

Contact Miles at mraymond@tcrd.net or 530-623-6004 for more information. Snacks and water provided

community members want in the community. On October 27, The Fire Safe Council will be tabling at the Douglas City Fire Belles' Halloween Bake Sale for the Douglas City VFD. Both of these events are being held to meet the education and outreach requirements for maintaining Post Mountain and Douglas City's Firewise status.

- **Northern CA Regional Meeting of the CA Wildfire & Forest Resilience Task Force:** Skylar Fisher, Bethany Llewelyn, and Liam Bassler ran the Fire Safe Council booth at the Northern CA Regional Wildfire Task Force meeting this year. In addition, they attended the conference panels, including the panel led by Watershed Research and Training Center executive director, Nick Goulette. Kelly



Sheen gave a presentation on Trinity County's wildfire history and TCRC's role in reducing wildfire risk. To the right are Bethany and Kelly engaging the public at the Fire Safe Council booth.

- **County Evacuation Routes:** Denise Wesley finished the first draft of evacuation routes which identified primary through quaternary evacuation routes to be used by emergency managers and responders. Based on feedback received by Trinity County and Cal OES, this tool will be internal. A review period has begun by county staff and local VFDs of the routes, which will conclude on December 15, 2023. No comments have been received so far.



- **Salmon/Harvest Festival:** The Fire Safe Council had a booth at the Salmon/Harvest Festival and shared information about upcoming events, fire safety pamphlets, and handed out free evacuation go-bags. To the left are Salmmy and Salm holding evacuation go-bags.

- **Social Media Recap:** Within the past 28 days (from October 10, 2023), the Fire Safe Council Facebook reached 8,382 accounts, posts received 1,149 separate engagements, and there have been 13 new followers.

- **Trinity County Hazard Mitigation Plan Update:** The Trinity County Hazard Mitigation Plan update has reached a new phase. In mid-September, Skylar Fisher finished the first draft of the document and it is now in review by Trinity

County OES. We are hopeful that a public review will begin before the end of the year. The tagline is currently "2023 Trinity County Hazard Mitigation Plan: Building Partnerships for Resilient Communities." The following summaries were created for each community meeting:

Hayfork Community Meeting:

- Wildfire risk is a large concern
- Desire for Trinity County to work better with the US Forest Service (USFS)
- Better communication and outreach needed with the public

Trinity Center Community Meeting:

- Wildfire risk and loss of communications is a large concern
- Attendees would like to see projects to boost North Lake area communications resiliency
- Wildfire air quality is a large concern
- Better communication and outreach needed with the public

Mad River Community Meeting

- South County has been abandoned by Trinity County (government)
- Many roads are severely unmaintained, with multiple slip outs
- Unmaintained roads impact emergency services
- Excitement to work with USFS to reduce wildfire risk
- Better communication and outreach needed with the public

Weaverville Community Meeting

- Concern on if the plan will be maintained after the update
- The planning team should consider ways to boost resiliency of critical infrastructure
- Better communication and outreach needed with the public

Burnt Ranch Community Meeting

- Concerns regarding funding for hazard mitigation and disaster response and recovery
- Feeling that the further a community is from Weaverville, the less support it receives
- Feeling that there is currently a shift in Trinity County disaster preparedness and management
- Better communication and outreach needed with the public

In addition, the hazard perception survey found that 54.4% of residents have had problems getting homeowner's or renter's insurance due to risks from natural hazards, 72.5% of residents rank their households as being very well, well, or adequately prepared for a hazard event, and 65% of residents find fire departments/rescue and the internet to be the most effective for providing hazard and disaster information, with 62% of residents finding public meetings the most effective source for finding information on hazard and disaster information.

5.11 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- **Stewardship and Maintenance:**

- Lawn was mowed and watered.
- Fruit trees were watered.
- The children's garden was string-trimmed.
- Blackberries along the southern fence that runs behind the pavilion were cut.

5.12 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

- 90- GIS Fee for Service:

Soil survey maps were provided to Kenneth Baldwin.

- 435- Trinity County Department of Transportation (DOT), Planning & Environmental Health (EH):

- ◇ Data Exports & Updates: Land records, were updated and provided to all county partners. This data was also provided to the Yurok Tribe. The supervisorial district boundaries layer was provided to Cal Fire, and address points were provided to a private consultant. Several parcel APN numbers were updated from the old format to the new APN format as part of the quality assurance (QA) process. A few address points were moved onto structures using 2022 NAIP aerial imagery, and (4) roads were moved to their correct locations.
 - ◇ Parcel Viewer: The Parcel Viewer was updated with the newest parcel service and addressing updates.
 - ◇ Lot Line Adjustments (LLA's): Lot line adjustments and acreage verifications were performed for a subdivision in southern Trinity County, per request of the planning department. Multiple parcels were adjusted using section corners and assessor's maps.
 - ◇ Historic Archaeological Districts: Historic archaeological districts were digitized, and this cartographic layout for this project was provided to planning department staff.
 - ◇ Addressing: (2) Address verifications/ assignments were completed per request of the planning department. A driveways database has been added to the base map library to support addressing assignments. Several addresses were moved onto structures using 2022 NAIP Imagery.
- 479- Hazard Mitigation Plan (HMP) Mapping:
Post-landslide hazard and inundation maps were prepared for S. Fisher in support of hazard mitigation mapping efforts.
 - 501- Evacuation Route & Zones Planning: T
 - ◇ This month evacuation zone status updates were provided in support of the Deep, Mule & Sulphr fires, and also for an internet service outage.
 - ◇ I shared usage information about this popular application at the Fire Safe Council (FSC): The average number of requests for evacuation data over the past year is 9,400 views per day, with a total of 3,430,500 views in the past year.
 - ◇ I prepared information for OES on the cost of transferring data to their organization, and still need to follow up on a request from the FSC to review how addresses are searched.
 - ◇ The initial task of assigning evacuation zone numbers and classification to routes based on the type of road and proximity to structures has been completed.

- ◇ A series of evacuation route maps has been printed and will be sent out by Skylar for a 60-day review. After this review, any changes will be incorporated into the route data, and then follow-up analysis will begin.
- 523- Trinity County Office of Education (TCOE):
TCOE is reviewing data sharing policies with their team, and will let me know when they are ready to move forward with this project.
- Outreach & Education:
I began studying for the GIS Professional (GISP) certification exam through the GIS Certification Institute (GISCI), with the Redding Area GIS Users Group (RAGU). We are meeting monthly over the next six months in preparation for this exam. I also reached out to Lewiston, Douglas City, Junction City Elementary schools, and Weaverville High School to share an opportunity for hosting a GIS Day activity, and have received a positive response from Lewiston Elementary School on this so far. I also virtually attended the Board of Supervisors meeting on the General Plan Update.
- Weaver Basin Trail System (WBTS):
(3) maps were provided in support of the RAC Proposal.

5.13 Education and Outreach – Duncan McIntosh

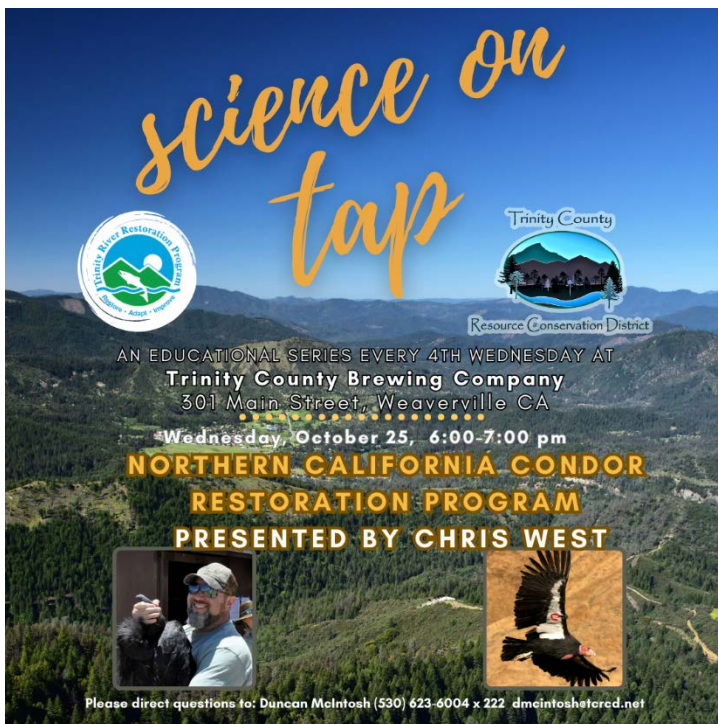
- 477 - Bureau of Reclamation TRRP Outreach & Education:

- ◇ Science on Tap: Our September Science on Tap event featured Lenya Quinn-Davidson's presentation on "Rebuilding a Culture of Fire: People, Policy, and Practice." The event was

held outdoors, made possible by a new projector purchased by the Trinity River Restoration Program (TRRP). The presentation was well-received and attended by roughly 76 people from across the county. For this month's Science on Tap, we're excited to feature Chris West, who will present on the "Northern California Condor Restoration Program."

- ◇ Salmon Meets Harvest Festival: The 2023 Salmon Meets Harvest Festival on October 7 was a resounding success, merging the Trinity River Salmon Festival and the North Fork Grange Harvest Festival to attract over 300 attendees. Sonny Hayward of the Nor-Rel-Muk Wintu nation kicked off the event with a traditional blessing, followed by lively musical performances by Trinity Tribal Drum, Mojito, and Grizzly Roots.

Children were captivated by the giant salmon tent and Super Salmon Mascots, while Turtle Bay Exploration Park's live animal show and the





North Fork Grange's 18th annual chili cook-off. The event was a collaborative celebration enriched by contributions from a diverse array of organizations, vendors, and community members, making for a truly memorable day.

◇ **Environmental Camp:**

Environmental Camp this year was an absolute blast! This was made possible with a collaborative effort between the Trinity County Resource Conservation District and the Watershed Research and Training

Center, with generous Trinity River Restoration Program funding.

This year's program facilitated the 6th graders from Hayfork Elementary School for a day while the 6th-grade students from Weaverville's Trinity Preparatory Academy and the 6th and 7th graders from Junction City and Lewiston joined for an enriching two-day overnight experience. As per tradition, the historic Bar 717 Camp graciously hosted the camp. Over the span of two days, campers were fully engaged in a diverse set of activities led by professionals from local



agencies and organizations. The hands-on experiences included orienteering, fire ecology and fire management, macroinvertebrate analysis, stream flow monitoring, animal track molding, backcountry ethics, and more, creating an immersive and educational adventure into science and nature. Huge gratitude to Cal Fire, Trinity Together, the United States Forest Service, Ascend Wilderness Experience, and the Natural Resource Conservation Service for sending representatives to support this event.

Looking ahead, we plan to include more 6th-grade classes from schools across the county next year, further broadening the impact of this enriching program.

◇ **Trinity River Calendar:** This calendar serves as an award for the top 10 voted photos from the Trinity River

photo competition, which was held at the Trinity River Restoration Program (TRRP) open house this past spring. The calendar has been sent to the printers, and there will be 100 copies available for distribution.

- ◇ **District Outreach:** The long-awaited Spring Conservation Almanac is now almost ready for printing and distribution. The upcoming Summer Conservation Almanac has completed editing and is in the formatting stage.



- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 4. [Weaverville Community Forest: www.weavervillecommunityforest.org](http://www.weavervillecommunityforest.org)



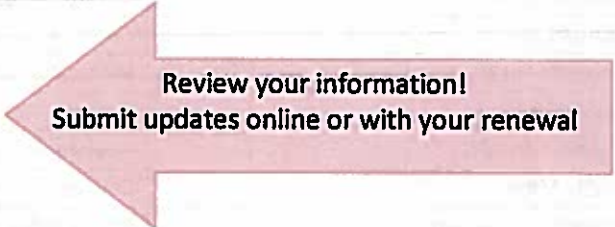
National Association of Conservation Districts

CONSERVATION INVESTMENT

Customer #: 44062

Investment Date: October 1, 2023

Trinity County RCD
PO Box 1450
Weaverville, CA 96093-1450



Phone: 530 - 623-6004
Email: ksheen@tccrd.net
URL: <http://tccrd.net/>
Facebook: <https://www.facebook.com/Trinity-County-RCD-116836491737190/>
Twitter:
Other:

PLEASE UPDATE YOUR MEMBERSHIP NOW!

This is the first invoice for NACD's 2024 fiscal year which runs October 1, 2023 to September 30, 2024. We hope you continue to show your support for your National Association with a Gold-Level membership contribution of \$775. Complete the application form and send with payment to NACD headquarters.

Mark Masters
NACD Secretary/Treasurer

OCT 10 2023

BY:

Conservation Investment FY24 (check one)

Review NACD's member benefits for each contribution level online at www.nacdnet.org

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Platinum (\$3,001 +)	Diamond (\$1,776 - \$3,000)	Gold (\$775 - \$1,775)	Silver (\$501 - \$774)	Bronze (\$101 - \$500)	Contributor (\$1 - \$100)

Amount Paid: _____ Installment _____ of _____ Final Payment

Payment Methods

To Pay Online (with credit card, ACH or PayPal), visit:
<https://nacdnnet.app.neoncrm.com/forms/fy24-membership>



To Pay by Check, mail check and form to:

Check Number: _____

NACD
509 Capitol Court NE
Washington, DC 20002
Fax: 202-547-6450
Email: membership@nacdnnet.org



POLICY TITLE: Investment of District Funds

POLICY NUMBER: 2130

2130.1 Premise:

- a) The State Legislature has declared the deposit and investment of public funds by local officials and local agencies is an issue of statewide concern (Government Code (GC) § 53600.6 and § 53630.1); and,
- b) Government Code Sections 53601, et seq., allow the legislative body of a local agency to invest surplus monies not required for the immediate necessities of the local agency; and,
- c) The fiscal officer of a local agency is required to annually prepare and submit a statement of investment policy and such policy, and any changes thereto, is to be considered by the local agency's legislative body at a public meeting (GC § 53646(a)).
- d) For these reasons, and to ensure prudent and responsible management of the public's funds, it is the policy of the District to invest funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the District and conforming to all statutes governing the investment of District funds.

2130.2 Scope:

This investment policy applies to all financial assets of the District. These funds are accounted for in the annual audited financial statements of the District and include:

- a) Demand Accounts
- b) Investments
- c) General Fund
- d) Operation and Maintenance Fund
- e) Enterprise Funds

2130.3 Prudence:

The Board and persons authorized to make investment decisions subject to these policies are trustees and therefore fiduciaries subject to the prudent investor standard. When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the District. Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own



affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in the next issued quarterly treasury report and appropriate action are taken to control adverse developments. When a deviation poses a significant risk to the District's financial position, the Board shall be notified immediately.

2130.4 Objectives:

As specified in GC §53600.5, when investing, reinvesting, purchasing, acquiring, exchanging, selling and managing public funds, the primary objectives of the investment activities, in priority order, shall be:

- a) Safety: Safety of principal is the foremost objective of the investment program. Investments of the District shall be undertaken in a manner that seeks to ensure the preservation of capital in the whole portfolio. To attain this objective, diversification is required in order that potential losses on individual securities do not exceed the income generated from the remainder of the portfolio.



POLICY TITLE: Reserve Policy

POLICY NUMBER: 2150

2150.1 Purpose: The District shall maintain reserve funds from existing unrestricted funds as designated by the District's Reserve Policy. This policy establishes the procedure and level of reserve funding to achieve the following specific goals:

- a) Fund replacement and major repairs for the District's physical assets;
- b) Fund regular replacement of computer hardware and software;
- c) Fund designated conservation projects/programs or other special uses not otherwise funded by grants or requiring additional monetary support;
- d) Fund capital improvements; and
- e) Maintain minimal operational sustainability in periods of economic uncertainty.

The District shall account for reserves as required by Governmental Accounting Standards Board Statement No. 54, which distinguishes reserves as among these classes: non-spendable, restricted, committed, assigned and unassigned. The reserves stated by this policy, unless otherwise required by law, contract, or District policy shall be deemed "assigned" reserves.

2150.2 Policy: Use of District Reserves is limited to available "Unrestricted" Funds (not obligated by law, contract or agreement), including donations, interest earned, fees for service, or other non-grant earnings. All special use funds will be designated by formal action of the Board of Directors.

- a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will accumulate from existing unrestricted funds, at a rate of \$10,000 annually. The maximum amount of Vehicle Fleet Reserves will be \$50,000. When the annual accumulation would increase the Reserve beyond \$50,000, only the amount required to reach the maximum will be reserved.

- b) Technology Reserve:

Technology Reserves will accumulate from existing unrestricted funds at a rate of \$4,000 annually. The maximum amount of Technology Reserves will be \$20,000. When the annual accumulation would increase the Reserve beyond \$20,000, only the amount required to reach the maximum will be reserved.

- c) Designated Project/Special Use Reserve:

Designated Project/Special Use Reserves will accumulate from existing unrestricted funds at a rate of \$10,000 annually. The maximum amount of Designated Project/Special Use Reserve will be \$50,000. When the annual accumulation would increase the Reserve beyond \$50,000, only the amount required to reach the maximum will be reserved.

- d) Capital Improvement Reserve:



Capital Improvements Reserve will accumulate from existing unrestricted funds at a rate of \$25,000 annually. Designated Capital Improvement Funds may be used to cover major facility improvements (construction, installation of new doors or windows, replacing doors and windows, roof replacement, HVAC replacement, alarm system installation, parking lot and outside lighting improvements, etc.). The maximum amount of Capital Improvement Reserves will be \$100,000. When the annual accumulation would increase the Reserve beyond \$100,000, only the amount required to reach the maximum will be reserved.

e) Repair/Operations and Administrative Operations Reserve:

Facility and Administrative Operations Reserves will accumulate from existing unrestricted funds at a rate of \$260,000 annually. The maximum amount of Facility & Administrative Operations Reserves will be \$780,000. When the annual accumulation would increase the Reserve beyond \$780,000 (equivalent of three years of Operations Reserves), only the amount required to reach the maximum will be reserved.

f) Total All Reserve Funds:

The total amount of Reserves designated annually from all funds shall be \$309,000 with a cumulative accrual cap of \$1,000,000.

2150.3 Using Reserve Funds:

a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will be used exclusively for the purchase of new vehicles to support District operations, or to make major repairs to existing vehicles.

b) Technology Reserve:

Technology Reserves will be used to purchase hardware and software in support of District operations, with the intent of maintaining a modern technology for employees.

c) Designated Project/Special Use Reserve:

Projects, programs or special uses will be identified by the District Manager and/or the Board of Directors and approved by the Board. Uses must further the mission of the District and will be evaluated for designation according to value to the District and the people it serves.

d) Capital Improvements Reserve:

Capital Improvements Reserves shall be limited to costs related to making changes to improve capital assets, increase their useful life, or add to the value of these assets.

e) Operations/Repair & Administrative Operations Reserve:

Operational Reserves shall be accrued to ensure three years of minimal facility and administrative functions, at a rate of \$260,000. Reserve funds shall be utilized to support:

- 1) Administrative operational functions, including minimal staffing levels and administrative/office expenses;



- 2) Facility operations;
- 3) Facility repairs (distinguished from Capital Improvements and may include painting, caulking of seams, roof repairs, HVAC repairs, patching of walls, etc.).

2150.4 Monitoring Reserve Levels: The District Manager, in collaboration with the Fiscal Manager, shall perform a reserve status analysis annually, to be provided to the Board of Directors' annual deliberation/approval of Budget and Reserve Funds.

Additional information may be provided to the Board of Directors upon the occurrence of the following events:

- a) When a major change in conditions threatens the reserve levels established by this policy or calls into question the effectiveness of this policy;
- b) Upon District Manager and/or Board request.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

October 18, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and Kent Collard

(Zoom/Call-in): None

Board Members Absent: John Ritz

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:33 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Grigsby/Collard to approve the October 18, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for September 20, 2023 Regular Meeting

MSC – Collard/Brown to approve Minutes from the September 20, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated August Monthly Financial Report

Caldwell noted that the DOC has been paying its invoices; we are finally making progress. K. Meyer has been diligently working on bringing it up to date and plans to do invoicing monthly, going forward.

4.2 Discuss September Monthly Financial Report

Caldwell said that September's financials are good due to the house sale – and much better than August's. Invoicing continues. The NICRA process is already in progress, within two months, which is much faster than last year. She did receive a question from the NICRA auditor about why our contracting is so much higher, which she will explain. Also, we will get a \$2,000 refund on the worker's comp and \$1,000 back on the insurance for the Steel Bridge house.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for September 2023

Discussion was held regarding the unusually large list of warrants, much due to contracting and insurance. It was explained that we thought we would use the line of credit for the 9/5 payroll, which our banker put into place, but we ended up not using it as we received funds so paid it back almost immediately. There were many contractor payments. Caldwell hoped that the organization of the warrants list makes it easy to read and check. A brief discussion was held about boot stipends for the crews.

MSC – Collard/Brown to approve the September warrants in the amount of \$907,982.55. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed.

6.0 NRCS Report

C. Cole was unable to attend, as he was out of town, but sent this report: “NRCS is currently managing contracts and keeping producers on track. With the wetter weather on the horizon, many people are beginning to prep for pile burning. It’s currently application time at the NRCS for interested producers. We roll over applications that weren’t previously selected if people are still interested and have a November 2nd deadline for new applications. We accept applications, which can be found online or at our local office year-round but the November date is the cutoff to be considered for the next batch of funding slated to come out sometime in December.”

7.0 Trinity Collaborative Report

Sheen reported on the recent Collaborative meeting, which was very well-attended both in person and via Zoom. Subjects discussed included tree mortality, Land Tender, and the Wildfire Alert cameras/placements. Camera placements will be worked out by an ad hoc committee of the Collaborative.

8.0 Report from Denise Wesley, GIS Program Manager

D. Wesley was ill; her report will be moved to February. November will feature Roads (C. Tarwater), Forest Health (B. Llewellyn) will be in December, Botany (A. Barbeau) will be in January.

9.0 2024 NACD Dues

Discussion was held about the various contribution levels (Platinum, Gold, Silver, Bronze, Contributor).



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MSC: Grigsby/Collard to pay dues at the Silver level for \$501. Motion passed unanimously.

10.0 Discuss/Take Action on District Reserves

K. Sheen provided two TCRCD policies for Board review (Investment of District Funds and Reserve Policy). After discussion, it was decided that K. Sheen will update the Reserve Policy. Review of the proposed updates will take place at the November 2023 board meeting.

Regarding investment of the Steel Bridge proceeds, K. Sheen reported on speaking with both Coast Central and Tri-Counties about higher interest-earning accounts. Tri-Counties only offered 3%; this is considerably lower than other opportunities. Discussion followed about FDIC safety, online savings accounts, and liquidity.

K. Sheen proposed that out of the Steel Bridge house funds, we set aside \$30,000 to use for grant-writing. Discussion followed about the reasons, possible methods for doing this, and impact to administrative overhead.

MSC: Grigsby/Brown to set aside \$30,000 from the sale of the house to fund grant-writing for FY 2024. The motion passed unanimously.

Regarding investment of the balance, the board authorized K. Sheen and J. Caldwell to research and set up account(s).

Discussion was held regarding the decision of whether to purchase the building(s) we are currently renting. Rent has been increased. After discussion of pros and cons, it was decided to investigate other means of funding a new building such as Ag Credit, the Federal Land Bank, Production Credit Assn., etc. K. Sheen will look into these possibilities.

11.0 Board Reports and Correspondence

K. Collard reported that the fire training at the ranch had gone well, except that it was very wet, so the students were unable to practice prescribed fire techniques.

M. Grigsby reported that she had attended the WCF Public Meeting. She said the setup and presentations were very good. She also attended the Farmer's Market and said attendance was good. K. Sheen said that it has been a good forum to get programs front and center.

12.0 District Manager's Report

K. Sheen reported on the following:

- WCF Public Meeting. As discussed above, it went very well and many agencies were represented.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

- K. Sheen was a panelist at the recent Wildfire & Forest Resilience Task Force Regional Meeting. He reported that there was good engagement. Link: <https://wildfiretaskforce.org/recap-of-the-northern-california-regional-meeting/>
- The California Fire Safe Council has a meeting coming up soon. He and S. Fisher will attend.
- First quarter budget revisions are upcoming; he will work with Program Managers.
- The Strategic Plan draft is on schedule. A final draft will be presented to the Board next month.
- Regarding the CARCD conference, K. Sheen, J. Ritz, A. Rodriguez, K. Collard, L. Bassler and S. Fisher are registered.
- Assistant DM Status: M. Grigsby inquired about the status of hiring an Assistant DM. K. Sheen reported that this is on schedule and he will have more information at the next Board meeting.

13.0 Closed Session: Government Code § 54957(b): District Manager Report

The Board moved into Closed Session at 7:31 p.m.

Nothing to report.

MSC – Brown/Collard to move out of Closed Session at 8:03 p.m.

14.0 Adjourn

Adjourned at 8:03 p.m.

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of October 18, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

November 15, 2023

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for October 18, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated September Monthly Financial Report
 - 4.2 Discuss October Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for October 2023
 - 4.4 Discuss/Approve Proposed 1st Quarter Budget Revision FY 2024
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Report from Cynthia Tarwater, Roads Program Manager
- 9.0 Discuss/Take Action on updated District Reserves Policy
- 10.0 Discuss/Take Action on California Special Districts Association 2024 Membership Dues
- 11.0 Discuss/Take Action on Strategic Plan
- 12.0 Board Reports/Correspondence
- 13.0 District Manager's Report
- 14.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 15.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

October 18, 2023 * 5:30 PM

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(Zoom/Call-in): None

Board Members Absent: John Ritz

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Marla Walters

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: None

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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Nothing to report.

MSC – Brown/Collard to move out of Closed Session at 8:03 p.m.

14.0 Adjourn

Adjourned at 8:03 p.m.

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of October 18, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 9/1/2023 Through 9/30/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	293,601.88	425,465.20	1,548,546.66
Fee for service revenue	4100	0.00	130.00	6,766.47
Contributions revenue	4200	122.05	122.05	147.05
Dues revenue	4300	0.00	40.00	160.00
Registration revenue	4350	0.00	0.00	250.00
Rental income - facilities	4400	1,221.00	1,424.00	5,063.48
Sales revenue - taxable	4500	13.99	58.99	158.77
Other revenue	4800	298,469.66	298,574.66	298,690.59
Vehicle & equipment use fee revenue	4900	<u>15,241.45</u>	<u>15,241.45</u>	<u>47,077.20</u>
Total Revenues		<u>608,670.03</u>	<u>741,056.35</u>	<u>1,906,860.22</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	176,244.98	176,244.98	550,218.97
Wage reimbursement	5010	(703.00)	(703.00)	(3,025.96)
Pay in lieu of health insurance	5020	2,338.34	2,338.34	7,740.18
Wireless phone stipend	5030	<u>1,050.00</u>	<u>1,050.00</u>	<u>3,450.00</u>
Total Salaries		178,930.32	178,930.32	558,383.19
Benefits				
Payroll tax expense	5100	15,566.08	15,566.08	48,208.75
Paid time off expense	5200	14,737.56	14,737.56	48,739.74
Deferred compensation expense	5300	1,650.00	1,650.00	5,000.00
Health insurance expense	5400	28,933.00	28,933.00	79,309.48
Air medical expense	5450	300.00	300.00	1,200.00
Dental insurance expense	5500	1,639.99	1,639.99	4,796.99
Vision insurance expense	5550	304.80	304.80	891.54
Workers' compensation expense	5600	<u>7,775.85</u>	<u>7,775.85</u>	<u>24,256.46</u>
Total Benefits		<u>70,907.28</u>	<u>70,907.28</u>	<u>212,402.96</u>
Total Salaries & benefits		<u>249,837.60</u>	<u>249,837.60</u>	<u>770,786.15</u>
Travel expenses				
Conferences/training/professional development	5800	2,125.00	2,125.00	2,900.00
Meals expense	5820	88.63	88.63	563.63
Meeting expense	5840	13.81	13.81	13.81
Mileage expense	5860	6,708.11	6,708.11	22,072.56
Travel expense	5880	<u>5,502.32</u>	<u>5,502.32</u>	<u>14,713.56</u>
Total Travel expenses		<u>14,437.87</u>	<u>14,437.87</u>	<u>40,263.56</u>
Contract expenses				
Contract services - field	7150	124,083.35	134,751.16	466,614.00
Contract services - professional	7180	<u>6,971.01</u>	<u>13,086.01</u>	<u>53,455.89</u>
Total Contract expenses		<u>131,054.36</u>	<u>147,837.17</u>	<u>520,069.89</u>
Operating expenses				
Accounting & auditing fees	7000	21,176.00	21,176.00	23,566.00
Advertising	7030	841.05	845.72	1,589.24
Bank fees/services charges	7060	41.94	83.44	199.17
Board expense	7090	28.14	28.14	108.52
Computer expense	7120	222.67	648.18	3,850.61
Computer software/licensing	7130	224.10	224.10	826.96
Dues/subscriptions/publications	7240	120.00	120.00	199.80

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 9/1/2023 Through 9/30/2023

Equipment rent or usage expense	7270	12,085.00	12,085.00	79,027.62
Field equipment expense	7300	375.06	832.71	6,506.12
Field materials expense	7310	6,850.24	6,850.24	72,100.61
Field small tool expense	7320	0.00	0.00	48.24
Finance charges	7330	2.67	2.67	13.02
Insurance - liability, property, D&O	7390	0.00	0.00	66,910.33
Interest expense	7420	845.57	845.57	1,877.52
Internet service expense	7430	317.40	317.40	737.25
Janitorial expense	7450	41.43	941.43	2,952.62
Office supplies	7540	1,270.38	1,555.66	2,576.46
Other outside services	7570	127.00	343.00	703.80
Postage & shipping	7630	74.56	74.56	150.29
Printing & publishing	7660	100.00	100.00	2,670.63
Public education	7690	1.07	1.07	103.43
Rent expense	7720	3,100.00	3,100.00	9,925.00
Repairs & maintenance	7750	39.39	39.39	977.30
Telephone expense	7780	907.14	907.14	1,896.48
Utilities	7870	1,263.08	1,263.08	4,138.63
Vehicle fuel	7900	850.15	4,709.93	15,327.51
Vehicle maintenance & fees	7930	1,330.25	1,330.25	4,960.69
Vehicle rent or usage expense	7940	<u>3,000.00</u>	<u>3,000.00</u>	<u>11,695.00</u>
Total Operating expenses		<u>55,234.29</u>	<u>61,424.68</u>	<u>315,638.85</u>
Total direct expenditures		<u>450,564.12</u>	<u>473,537.32</u>	<u>1,646,758.45</u>
Total expenditures		<u>450,564.12</u>	<u>473,537.32</u>	<u>1,646,758.45</u>
Net income		<u>158,105.91</u>	<u>267,519.03</u>	<u>260,101.77</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 9/30/2023

		<u>Initial</u>	<u>Period Balance</u>	<u>Updated Period Balance</u>
Assets				
Current Assets				
Cash & Cash Equivalents				
CIB - Tri #369124284 Main acct	1010	556,849.44		600,879.54
Petty cash	1050	<u>250.00</u>		<u>250.00</u>
Total Cash & Cash Equivalents		557,099.44		601,129.54
Accounts Receivable				
Accounts Receivable	1425	984,681.67		1,033,838.94
Employee receivable	1455	<u>(262.50)</u>		<u>(262.50)</u>
Total Accounts Receivable		<u>984,419.17</u>		<u>1,033,576.44</u>
Total Current Assets		1,541,518.61		1,634,705.98
Long-term Assets				
Property & Equipment				
Furniture & equipment	1900	198,665.28		198,665.28
Vehicles	1910	453,074.93		453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>		<u>(358,338.89)</u>
Total Property & Equipment		<u>293,401.32</u>		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>		<u>293,401.32</u>
Total Assets		<u>1,834,919.93</u>		<u>1,928,107.30</u>
Liabilities				
Short-term Liabilities				
Accounts Payable				
Accounts payable	2000	380,814.53		422,284.55
Accrued allowance for audit	2100	39,826.00		39,826.00
Accrued payroll	2150	73,156.32		73,156.32
Federal W/H payable	2200	7,825.46		7,825.46
Social security payable	2210	11,688.24		11,688.24
Medicare payable	2220	2,733.56		2,733.56
State W/H payable	2230	2,854.37		2,854.37
SDI W/H payable	2240	848.35		848.35
State unemployment payable	2250	229.45		229.45
Deferred compensation deductions	2300	3,225.00		3,225.00
Health insurance premiums deductions	2310	106.88		106.88
Dental insurance premiums deductions	2320	<u>(40.68)</u>		<u>(40.68)</u>
Vision insurance premiums deductions	2325	0.36		0.36
Garnishments/levies deductions	2340	1,022.64		1,022.64
TCRCD scholarship fund P/R deduction	2350	678.64		678.64
Friends of TCRCD P/R deduction	2351	1,473.37		1,473.37
Young Family Ranch P/R deduction	2352	618.76		618.76
Accrued paid time off payable	2400	56,814.69		56,814.69
Accrued deferred compensation match	2450	1,650.00		1,650.00
Accrued health insurance payable	2460	543.15		543.15
Accrued air medical payable	2465	75.00		75.00
Accrued dental insurance payable	2470	66.05		66.05
Accrued vision insurance payable	2475	3.81		3.81
Accrued workers' comp premiums payable	2480	<u>(59,627.61)</u>		<u>(57,573.46)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 9/30/2023

Sales tax payable	2500	8.23	11.49
CA Vendors Tax	2505	<u>406.00</u>	<u>426.00</u>
Total Accounts Payable		527,000.57	570,548.00
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>525,088.17</u>	<u>397,771.10</u>
Total Deferred Revenue		<u>525,088.17</u>	<u>397,771.10</u>
Total Short-term Liabilities		1,052,088.74	968,319.10
Long-term Liabilities			
Notes Payable			
EBT Funds-Farmers Market	2060	152.55	183.55
Note - Ford Credit 8746	2611	36,403.91	36,403.91
Note - Ford Credit 7811	2612	26,079.63	26,079.63
Note - Ally Auto 6167	2620	2,004.21	2,004.21
Note - Ally Auto 4916	2621	9,539.27	9,539.27
Note - Ally Auto 0890	2622	<u>12,892.71</u>	<u>12,892.71</u>
Total Notes Payable		<u>87,072.28</u>	<u>87,103.28</u>
Total Long-term Liabilities		<u>87,072.28</u>	<u>87,103.28</u>
Total Liabilities		<u>1,139,161.02</u>	<u>1,055,422.38</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(316,972.66)	(316,219.28)
Net assets - unrestricted	3100	609,917.17	635,401.11
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		586,345.83	612,583.15
Current YTD net income			
		<u>109,413.08</u>	<u>260,101.77</u>
Total Current YTD net income		<u>109,413.08</u>	<u>260,101.77</u>
Total Net Assets		<u>695,758.91</u>	<u>872,684.92</u>
Total Liabilities and Net Assets		<u>1,834,919.93</u>	<u>1,928,107.30</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2023 Through 10/31/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	168,371.01	1,716,917.67
Fee for service revenue	4100	0.00	6,766.47
Contributions revenue	4200	10.00	157.05
Dues revenue	4300	74.00	234.00
Registration revenue	4350	0.00	250.00
Rental income - facilities	4400	1,093.50	6,156.98
Sales revenue - taxable	4500	383.00	541.77
Other revenue	4800	333.68	299,024.27
Vehicle & equipment use fee revenue	4900	<u>16,454.57</u>	<u>63,531.77</u>
Total Revenues		<u>186,719.76</u>	<u>2,093,579.98</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	186,336.59	736,555.56
Wage reimbursement	5010	(2,054.38)	(5,080.34)
Pay in lieu of health insurance	5020	2,876.67	10,616.85
Wireless phone stipend	5030	<u>975.00</u>	<u>4,425.00</u>
Total Salaries		188,133.88	746,517.07
Benefits			
Payroll tax expense	5100	15,779.04	63,987.79
Paid time off expense	5200	15,769.87	64,509.61
Deferred compensation expense	5300	1,650.00	6,650.00
Health insurance expense	5400	28,321.98	107,631.46
Air medical expense	5450	0.00	1,200.00
Dental insurance expense	5500	1,599.00	6,395.99
Vision insurance expense	5550	297.18	1,188.72
Workers' compensation expense	5600	<u>8,501.18</u>	<u>32,757.64</u>
Total Benefits		<u>71,918.25</u>	<u>284,321.21</u>
Total Salaries & benefits		<u>260,052.13</u>	<u>1,030,838.28</u>
Travel expenses			
Conferences/training/professional development	5800	904.00	3,804.00
Meals expense	5820	208.00	771.63
Meeting expense	5840	0.00	13.81
Mileage expense	5860	9,995.42	32,067.98
Travel expense	5880	<u>2,363.77</u>	<u>17,077.33</u>
Total Travel expenses		<u>13,471.19</u>	<u>53,734.75</u>
Contract expenses			
Contract services - field	7150	210,709.60	677,323.60
Contract services - professional	7180	<u>3,300.87</u>	<u>56,756.76</u>
Total Contract expenses		<u>214,010.47</u>	<u>734,080.36</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	23,566.00
Advertising	7030	152.00	1,741.24
Bank fees/services charges	7060	541.50	740.67

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2023 Through 10/31/2023

Board expense	7090	28.24	136.76
Computer expense	7120	160.23	4,010.84
Computer software/licensing	7130	224.10	1,051.06
Dues/subscriptions/publications	7240	520.95	720.75
Equipment rent or usage expense	7270	10,835.00	89,862.62
Field equipment expense	7300	0.00	6,506.12
Field materials expense	7310	8,112.06	80,212.67
Field small tool expense	7320	49.38	97.62
Finance charges	7330	2.77	15.79
Insurance - liability, property, D&O	7390	0.00	66,910.33
Interest expense	7420	466.16	2,343.68
Internet service expense	7430	502.43	1,239.68
Janitorial expense	7450	900.00	3,852.62
Office supplies	7540	526.39	3,102.85
Other outside services	7570	127.00	830.80
Postage & shipping	7630	66.00	216.29
Printing & publishing	7660	2,672.32	5,342.95
Public education	7690	105.97	209.40
Rent expense	7720	3,475.00	13,400.00
Repairs & maintenance	7750	313.96	1,291.26
Telephone expense	7780	517.17	2,413.65
Utilities	7870	1,085.35	5,223.98
Vehicle fuel	7900	330.53	15,658.04
Vehicle maintenance & fees	7930	329.87	5,290.56
Vehicle rent or usage expense	7940	<u>2,970.00</u>	<u>14,665.00</u>
Total Operating expenses		<u>35,014.38</u>	<u>350,653.23</u>
Total direct expenditures		<u>522,548.17</u>	<u>2,169,306.62</u>
Total expenditures		<u>522,548.17</u>	<u>2,169,306.62</u>
Net income		<u>(335,828.41)</u>	<u>(75,726.64)</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	668,299.49
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		668,549.49
Accounts Receivable		
Accounts Receivable	1425	706,485.70
Employee receivable	1455	(525.00)
Total Accounts Receivable		<u>705,960.70</u>
Total Current Assets		1,374,510.19
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,667,911.51</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	454,880.63
Accrued allowance for audit	2100	39,826.00
Accrued payroll	2150	83,100.74
Federal W/H payable	2200	9,473.67
Social security payable	2210	13,293.12
Medicare payable	2220	3,108.96
State W/H payable	2230	3,596.78
SDI W/H payable	2240	964.79
State unemployment payable	2250	202.44
Deferred compensation deductions	2300	3,275.00
Health insurance premiums deductions	2310	105.95
Dental insurance premiums deductions	2320	(40.64)
Vision insurance premiums deductions	2325	0.39
Garnishments/levies deductions	2340	473.90
TCRCD scholarship fund P/R deduction	2350	748.64
Friends of TCRCD P/R deduction	2351	1,483.37
Young Family Ranch P/R deduction	2352	628.76
Accrued paid time off payable	2400	60,219.51
Accrued deferred compensation match	2450	1,700.00
Accrued health insurance payable	2460	544.27
Accrued air medical payable	2465	75.00
Accrued dental insurance payable	2470	25.45
Accrued vision insurance payable	2475	(3.81)
Accrued workers' comp premiums payable	2480	(49,072.28)

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2023

Sales tax payable	2500	39.26
CA Vendors Tax	2505	<u>20.00</u>
Total Accounts Payable		628,669.90
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>418,708.81</u>
Total Deferred Revenue		<u>418,708.81</u>
Total Short-term Liabilities		1,047,378.71
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	35.55
Note - Ford Credit 8746	2611	35,722.73
Note - Ford Credit 7811	2612	25,613.22
Note - Ally Auto 6167	2620	1,303.50
Note - Ally Auto 4916	2621	8,930.33
Note - Ally Auto 0890	2622	<u>12,070.96</u>
Total Notes Payable		<u>83,676.29</u>
Total Long-term Liabilities		<u>83,676.29</u>
Total Liabilities		<u>1,131,055.00</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(316,219.28)
Net assets - unrestricted	3100	635,401.11
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		612,583.15
Current YTD net income		(75,726.64)
Total Current YTD net income		(75,726.64)
Total Net Assets		<u>536,856.51</u>
Total Liabilities and Net Assets		<u>1,667,911.51</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 10/1/2023 Through 10/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2390	10/5/2023	Ann M. Barbeau	2,094.66	Employee: 107; Pay Date: 10/5/2023
2391	10/5/2023	Joan Elizabeth Caldwell	2,990.89	Employee: 094; Pay Date: 10/5/2023
2392	10/5/2023	Cristian Daniel Campbell	1,312.34	Employee: 147; Pay Date: 10/5/2023
2393	10/5/2023	Jesse Jay Capps	1,267.91	Employee: 146; Pay Date: 10/5/2023
2394	10/5/2023	Garett F. Chapman	1,842.84	Employee: 078; Pay Date: 10/5/2023
2395	10/5/2023	Carina Louise deJong	1,655.65	Employee: 139; Pay Date: 10/5/2023
2396	10/5/2023	Michael J. Dunlap	1,630.83	Employee: 009; Pay Date: 10/5/2023
2397	10/5/2023	Jeffrey M. Eads	1,737.06	Employee: 080; Pay Date: 10/5/2023
2398	10/5/2023	Jesse Roy Ferguson	1,201.82	Employee: 151; Pay Date: 10/5/2023
2399	10/5/2023	Skylar Ann Fisher	1,824.81	Employee: 140; Pay Date: 10/5/2023
2400	10/5/2023	Erik M. Flickwir	1,991.20	Employee: 008; Pay Date: 10/5/2023
2401	10/5/2023	Jeffery Francis Heinig	1,157.79	Employee: 131; Pay Date: 10/5/2023
2402	10/5/2023	Daphne Maurine Hobbs	1,528.00	Employee: 144; Pay Date: 10/5/2023
2403	10/5/2023	Katherine J. Howard	1,086.35	Employee: 070; Pay Date: 10/5/2023
2404	10/5/2023	Annyssa Marie Interrante	1,083.07	Employee: 133; Pay Date: 10/5/2023
2405	10/5/2023	Larry Cortez Jimenez Jr	478.12	Employee: 129; Pay Date: 10/5/2023
2406	10/5/2023	David W. Johnson	1,963.03	Employee: 059; Pay Date: 10/5/2023
2407	10/5/2023	Jacob W. Johnson	1,704.65	Employee: 137; Pay Date: 10/5/2023
2408	10/5/2023	Joshua D. Lee	1,356.92	Employee: 136; Pay Date: 10/5/2023
2409	10/5/2023	Bethany R. Llewellyn	2,023.57	Employee: 132; Pay Date: 10/5/2023
2410	10/5/2023	John W. McGlynn	1,519.78	Employee: 004; Pay Date: 10/5/2023
2411	10/5/2023	Jeff J. McGrew	1,952.20	Employee: 024; Pay Date: 10/5/2023
2412	10/5/2023	Duncan Lloyd McIntosh	1,666.00	Employee: 134; Pay Date: 10/5/2023
2413	10/5/2023	Tyler Donald McKinley	1,533.35	Employee: 142; Pay Date: 10/5/2023
2414	10/5/2023	Kayla Kirsten Meyer	1,959.67	Employee: 141; Pay Date: 10/5/2023
2415	10/5/2023	Joseph Michael Moore	1,089.35	Employee: 121; Pay Date: 10/5/2023
2416	10/5/2023	Thomas M. Paulson IV	1,438.42	Employee: 145; Pay Date: 10/5/2023
2417	10/5/2023	Maryann K. Perdue	1,668.17	Employee: 100; Pay Date: 10/5/2023
2418	10/5/2023	Miles S. Raymond	1,528.90	Employee: 152; Pay Date: 10/5/2023
2419	10/5/2023	Arvel Jett Reeves	1,905.65	Employee: 118; Pay Date: 10/5/2023
2420	10/5/2023	Adriana Celia Rodriguez	1,763.20	Employee: 150; Pay Date: 10/5/2023
2421	10/5/2023	Carolyn Christine Rourke	264.56	Employee: 115; Pay Date: 10/5/2023
2422	10/5/2023	Joshua A. Scott	1,635.16	Employee: 104; Pay Date: 10/5/2023
2423	10/5/2023	Kelly D. Sheen	3,240.88	Employee: 005; Pay Date: 10/5/2023
2424	10/5/2023	Cynthia L. Tarwater	3,054.55	Employee: 002; Pay Date: 10/5/2023
2425	10/5/2023	Jessica Elizabeth Tye	1,584.73	Employee: 135; Pay Date: 10/5/2023
2426	10/5/2023	Marla D. Walters	2,205.97	Employee: 108; Pay Date: 10/5/2023
2427	10/5/2023	Jeremiah D. Weiss	1,240.41	Employee: 123; Pay Date: 10/5/2023
2428	10/5/2023	Daniel C. Wells	1,637.59	Employee: 081; Pay Date: 10/5/2023
2429	10/5/2023	Denise W. Wesley	2,323.53	Employee: 096; Pay Date: 10/5/2023
2430	10/5/2023	Kirk Anthony Wolfenbarger	1,486.74	Employee: 112; Pay Date: 10/5/2023
2431	10/5/2023	Erik M. Flickwir	3,982.11	Employee: 008; Pay Date: 10/5/2023
2432	10/20/2023	Ann M. Barbeau	2,216.00	Employee: 107; Pay Date: 10/20/2023
2433	10/20/2023	Joan Elizabeth Caldwell	3,184.21	Employee: 094; Pay Date: 10/20/2023
2434	10/20/2023	Cristian Daniel Campbell	1,042.82	Employee: 147; Pay Date: 10/20/2023
2435	10/20/2023	Jesse Jay Capps	1,267.92	Employee: 146; Pay Date: 10/20/2023
2436	10/20/2023	Garett F. Chapman	1,842.83	Employee: 078; Pay Date: 10/20/2023
2437	10/20/2023	Carina Louise deJong	1,655.64	Employee: 139; Pay Date: 10/20/2023
2438	10/20/2023	Michael J. Dunlap	1,732.83	Employee: 009; Pay Date: 10/20/2023
2439	10/20/2023	Jeffrey M. Eads	1,737.07	Employee: 080; Pay Date: 10/20/2023
2440	10/20/2023	Jesse Roy Ferguson	503.90	Employee: 151; Pay Date: 10/20/2023
2441	10/20/2023	Skylar Ann Fisher	1,824.81	Employee: 140; Pay Date: 10/20/2023
2442	10/20/2023	Erik M. Flickwir	1,965.21	Employee: 008; Pay Date: 10/20/2023
2443	10/20/2023	Jeffery Francis Heinig	1,214.53	Employee: 131; Pay Date: 10/20/2023
2444	10/20/2023	Daphne Maurine Hobbs	1,696.31	Employee: 144; Pay Date: 10/20/2023
2445	10/20/2023	Katherine J. Howard	2,091.75	Employee: 070; Pay Date: 10/20/2023
2446	10/20/2023	Annyssa Marie Interrante	1,840.75	Employee: 133; Pay Date: 10/20/2023
2447	10/20/2023	Larry Cortez Jimenez Jr	1,459.51	Employee: 129; Pay Date: 10/20/2023
2448	10/20/2023	David W. Johnson	1,963.02	Employee: 059; Pay Date: 10/20/2023
2449	10/20/2023	Jacob W. Johnson	1,448.82	Employee: 137; Pay Date: 10/20/2023
2450	10/20/2023	Joshua D. Lee	1,356.92	Employee: 136; Pay Date: 10/20/2023
2451	10/20/2023	Bethany R. Llewellyn	2,023.57	Employee: 132; Pay Date: 10/20/2023
2452	10/20/2023	John W. McGlynn	1,710.51	Employee: 004; Pay Date: 10/20/2023
2453	10/20/2023	Jeff J. McGrew	1,952.18	Employee: 024; Pay Date: 10/20/2023
2454	10/20/2023	Duncan Lloyd McIntosh	1,666.00	Employee: 134; Pay Date: 10/20/2023
2455	10/20/2023	Tyler Donald McKinley	1,533.35	Employee: 142; Pay Date: 10/20/2023
2456	10/20/2023	Kayla Kirsten Meyer	1,893.51	Employee: 141; Pay Date: 10/20/2023
2457	10/20/2023	Joseph Michael Moore	1,120.80	Employee: 121; Pay Date: 10/20/2023
2458	10/20/2023	Thomas M. Paulson IV	1,530.80	Employee: 145; Pay Date: 10/20/2023
2459	10/20/2023	Maryann K. Perdue	1,668.18	Employee: 100; Pay Date: 10/20/2023
2460	10/20/2023	Miles S. Raymond	1,533.30	Employee: 152; Pay Date: 10/20/2023
2461	10/20/2023	Arvel Jett Reeves	1,843.02	Employee: 118; Pay Date: 10/20/2023
2462	10/20/2023	Adriana Celia Rodriguez	1,763.20	Employee: 150; Pay Date: 10/20/2023
2463	10/20/2023	Carolyn Christine Rourke	705.44	Employee: 115; Pay Date: 10/20/2023
2464	10/20/2023	Joshua A. Scott	1,466.48	Employee: 104; Pay Date: 10/20/2023
2465	10/20/2023	Kelly D. Sheen	3,580.97	Employee: 005; Pay Date: 10/20/2023
2466	10/20/2023	Cynthia L. Tarwater	3,515.97	Employee: 002; Pay Date: 10/20/2023
2467	10/20/2023	Jessica Elizabeth Tye	1,649.63	Employee: 135; Pay Date: 10/20/2023
2468	10/20/2023	Marla D. Walters	2,205.97	Employee: 108; Pay Date: 10/20/2023
2469	10/20/2023	Jeremiah D. Weiss	1,313.99	Employee: 123; Pay Date: 10/20/2023
2470	10/20/2023	Daniel C. Wells	1,637.59	Employee: 081; Pay Date: 10/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 10/1/2023 Through 10/31/2023

2471	10/20/2023	Denise W. Wesley	2,309.64	Employee: 096; Pay Date: 10/20/2023
2472	10/20/2023	Kirk Anthony Wolfinbarger	1,467.43	Employee: 112; Pay Date: 10/20/2023
2473	10/20/2023	Carolyn Christine Rourke	192.70	Employee: 115; Pay Date: 10/20/2023
28547	10/5/2023	Jonathan David Whitney Bostrom	543.87	Employee: 138; Pay Date: 10/5/2023
28548-28562		VOID	0.00	VOID checks
28563	10/4/2023	Abila	50.00	Add'l Cloud User 09-20-23 to 10-19-23
28564	10/4/2023	Margarite Maggie Alvord	50.00	Music for Farmers Market 10-11-23
28565	10/4/2023	Baugh Construction	5,800.00	Drum roller rental 08-25-23 to 09-24-23
28566	10/4/2023	Bayley Lumber & Hardware Inc	40.74	Blk sheeting
	10/4/2023	Bayley Lumber & Hardware Inc	5.35	Gloves
28567	10/4/2023	Bigfoot Hauling	3,750.00	Trailer demo removal and trash removal
28568	10/4/2023	Thomas Burns	520.00	Contract services 09-06-23
28569-28578		VOID	0.00	VOID checks
28579	10/4/2023	Frontier Fuel & Propane	107.93	Fuel #0381
	10/4/2023	Frontier Fuel & Propane	110.37	Fuel Truck #0381
	10/4/2023	Frontier Fuel & Propane	146.54	Fuel Truck #4282
	10/4/2023	Frontier Fuel & Propane	25.33	Propane
28580	10/4/2023	John Hayward	100.00	Blessing for Salmon Festival
28581	10/4/2023	Herrett Excavating	3,126.28	Contract services 07-17-23 to 08-14-23
	10/4/2023	Herrett Excavating	1,400.00	Contract services 07-25-23
28582	10/4/2023	Daniel Hill	50.00	Music for Farmers Market 10-18-23
28583	10/4/2023	Preston Jacobs	50.00	Music for Farmers Market 10-04-23
28584	10/4/2023	Curtis Markwith	300.00	Music by Grizzly Roots for Salmon Festival
28585	10/4/2023	McCanless Excavating & Construction	10,200.00	Contract services 08-07-23 to 09-18-23
28586	10/4/2023	Ila F. McWilliams Trust	2,200.00	Oct 2023 Rent
28587	10/4/2023	Mountain Community Healthcare	52.00	EE Drug Test-Raymond
	10/4/2023	Mountain Community Healthcare	75.00	EE Physical-Raymond
28588	10/4/2023	NORCAL Presort & Printing	150.00	Business cards Reeves/Meyer/Raymond/Bassler
28589	10/4/2023	Nor El Muk Band of Wintu Indians of No	52.00	Contract services 09-06-23
28590	10/4/2023	Northwest California RC&D Council	600.00	Oct 2023 Rent
28591	10/4/2023	Ruth Store	234.00	Fuel for chipper
	10/4/2023	Ruth Store	370.86	Fuel for chipper and Truck #4690
	10/4/2023	Ruth Store	98.15	Fuel for Truck #4916
	10/4/2023	Ruth Store	100.00	Fuel Truck #4282
	10/4/2023	Ruth Store	9.48	Ice
28592	10/4/2023	Snyder Highland Foundation	300.00	Farmers Market Rent October 2023
28593	10/4/2023	Trinity Congregational United Church of t	50.00	Rental fee 10/11/23 WCF meeting
28594	10/4/2023	Trinity County Solid Waste Division	73.00	Dump fees
28595	10/4/2023	Turtle Bay Exploration Park	750.00	Entertainment for Salmon Festival
28596	10/4/2023	Brian Vaughan	400.00	Music by Mojito for Salmon Festival
28597	10/4/2023	Watershed Research & Training Center	1,290.59	Contract services 07-01-23 to 08-31-23
28598	10/5/2023	Jack A Branham	750.00	Rent 09-11-23 to 09-28-23
28599	10/5/2023	Gonzalez Forestry, Inc.	57,798.00	Contract service thru June 2023
28600	10/5/2023	R & B Sharpening & Sales	597.50	Chippers knife sharpening
28601	10/5/2023	Watershed Research & Training Center	12,569.18	Contract services 06-01-23 to 06-30-23
	10/5/2023	Watershed Research & Training Center	26,049.76	Contract services 07-01-23 to 07-31-23
28602	10/5/2023	Trinity County Marshals Office	294.21	Court Case 16CL098 File No. 22000138 Daniel Wells
28603	10/6/2023	Baugh Construction	7,452.50	Contract services 08-01-23 to 08-10-23
28604	10/6/2023	Eagle Rock, Inc.	6,000.00	Rock
28605	10/6/2023	Iaqua Construction and Logging	11,542.50	Contract services 09-01-23 to 09-13-23
28606	10/6/2023	McCanless Excavating & Construction	7,133.75	Contract services 08-01-23 to 08-10-23
28607	10/6/2023	R Offins General Engineering	5,805.00	Contract services 08-01-23 to 08-04-23
28608	10/17/2023	Frontier Communications	517.17	Telephone 10-01-23 to 10-31-23
28609	10/17/2023	Hirsch Auto Repair, Inc.	205.91	Battery Truck #4690
	10/17/2023	Hirsch Auto Repair, Inc.	706.42	Brakes/rotors/air filters Truck #0890
	10/17/2023	Hirsch Auto Repair, Inc.	15.81	Flat Repair Truck #8746
	10/17/2023	Hirsch Auto Repair, Inc.	181.14	Oil change/tire rotation Truck #0381
	10/17/2023	Hirsch Auto Repair, Inc.	142.50	Tire rotation/brake inspection/check engine light
28610	10/17/2023	J&J Portable Toilets	110.00	Portable toilet for Framers Market
28611	10/17/2023	Natural Areas Association	89.00	Ecology Research Conference - GIS Manager
28612	10/17/2023	Plotzke Ace Hardware	53.60	(2) Machete saw steel
	10/17/2023	Plotzke Ace Hardware	42.88	(2) Sprinkler heads
	10/17/2023	Plotzke Ace Hardware	155.46	(5) Technu poison oak repellent
	10/17/2023	Plotzke Ace Hardware	39.39	Apple press parts
	10/17/2023	Plotzke Ace Hardware	39.67	Coarse Perlite
	10/17/2023	Plotzke Ace Hardware	1.49	Couple insert
	10/17/2023	Plotzke Ace Hardware	11.79	Paint
	10/17/2023	Plotzke Ace Hardware	32.16	Plug strip for Forest Health
	10/17/2023	Plotzke Ace Hardware	72.90	Propane and air mattress
	10/17/2023	Plotzke Ace Hardware	19.28	Tape
	10/17/2023	Plotzke Ace Hardware	15.22	Trash bags
28613	10/17/2023	SDRMA	57.15	Dental and Vision premiums Oct 2023
28614	10/17/2023	James F. Spear	1,075.00	Contract services June - Aug 2023
28615	10/17/2023	Trinity County Solid Waste Division	110.00	Dump fees
	10/17/2023	Trinity County Solid Waste Division	193.00	Oct 2023
28616	10/17/2023	Trinity Lumber	8.54	(4) Furring strips
	10/17/2023	Trinity Lumber	2.13	Drill bit
	10/17/2023	Trinity Lumber	30.66	Fasteners and tape rule
	10/17/2023	Trinity Lumber	(11.79)	Return stake flags
	10/17/2023	Trinity Lumber	11.79	Stake flags

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 10/1/2023 Through 10/31/2023

	10/17/2023	Trinity Lumber	15.00	Striping paint
	10/17/2023	Trinity Lumber	80.43	Tarp
28617	10/17/2023	Velocity Communications, Inc.	114.99	Internet 10-01-23 to 11-01-23
28618	10/17/2023	Weaverville CSD	(28.00)	Overpayment CK #28503 - should have been to Weav Sanitary
	10/17/2023	Weaverville CSD	102.25	YFR water 09-01-23 to 10-02-23
28619	10/17/2023	Weaverville Sanitary District	28.00	YFR Sewer 09-01-23 to 09-30-23
28620	10/17/2023	Brady Meredith	600.00	Sept 2023 TCRCO cleaning
	10/17/2023	Brady Meredith	300.00	Sept 2023 YFR cleaning
28621	10/20/2023	Jonathan David Whitney Bostrom	528.90	Employee: 138; Pay Date: 10/20/2023
28622	10/18/2023	Jonathan David Whitney Bostrom	282.79	Employee: 138; Pay Date: 10/18/2023
28623	10/18/2023	Jonathan David Whitney Bostrom	60.75	Employee: 138; Pay Date: 10/18/2023
28624	10/18/2023	McCanless Excavating & Construction	12,010.00	Contract services 09-19-23 to 09-28-23
28625	10/24/2023	Abila	174.10	MIP Cloud 10-20-23 to 11-19-23
28626	10/24/2023	Kenneth Baldwin	207.50	Contract services 09-01-23 to 09-30-23
28627	10/24/2023	Jack A Branham	250.00	Rental 10-16-23 to 10-19-23
28628	10/24/2023	Hirsch Auto Repair, Inc.	115.00	Diagnose front end suspension/tire balance #0890
28629	10/24/2023	Ruth Store	87.67	Fuel Truck #4689
	10/24/2023	Ruth Store	207.75	Fuel Truck #4690
28630	10/24/2023	Steve Sowers	135.00	Appliance repair YFR
28631	10/24/2023	Verizon Wireless	69.08	09-13-23 to 10-12-23
28632	10/26/2023	National Association of Conservation Dist	501.00	Conservation Investment FY24
28633	10/26/2023	NORCAL Presort & Printing	1,200.00	(100) Calendars
28634	10/26/2023	O'Reilly Auto Parts	6.21	Wiper fluid
28635	10/26/2023	Trinity County Department of Transporta	4,753.74	Fuel for trucks and equipment Aug 2023
	10/26/2023	Trinity County Department of Transporta	4,409.54	Fuel for trucks and equipment July 2023
	10/26/2023	Trinity County Department of Transporta	4,113.66	Fuel for trucks and equipment Sept 2023
28636	10/26/2023	Trinity PUD	418.69	09-10-23 to 10-11-23
	10/26/2023	Trinity PUD	71.81	09-10-23 to 10-11-23 YFR
28637	10/26/2023	CDFA Certified Farmers' Market Program	406.00	3rd Qtr. 2023 CA Vendors Tax
28638	10/26/2023	Trinity County Marshals Office	294.20	Court Case 16CL098 File No. 22000138 Daniel Wells
28639	10/26/2023	Vehicle Registration Collections	20.74	Jeremiah Weiss 4PJM17520201
1063074793	10/3/2023	Costco Wholesale	35.38	File boxes
ACH-01003741 #1	10/3/2023	McGlynn, John	457.25	Pay Per Diem 09-05-23 to 09-19-23
ACH-01003741 #2	10/3/2023	Arvel Reeves	457.25	Pay Per Diem 09-05-23 to 09-19-23
ACH-01003741 #3	10/3/2023	Carolyn Rourke	349.00	Pay Per Diem 09-06-23 to 09-19-23
ACH-01003741 #4	10/3/2023	Annyssa Interrante	215.44	Pay Per Diem/Mileage - Workshop in Etna
13385218	10/4/2023	Meta	18.00	Advertising
334802682-001	10/4/2023	Office Depot	115.60	Printer Ink
06-10641-12121	10/9/2023	Ebay	91.15	Dell AC Adapter for Roads/Trails department
ATR-01010985	10/10/2023	Tri Counties Bank	501.16	LOC Renewal fee + Interest
10-10-23 Ally	10/10/2023	Ally	46.26	Interest
	10/10/2023	Ally	608.94	Oct 2023 Prin Pmt #4916
8141005	10/10/2023	Washington DSHS	543.68	Garnishment - Jonathan Bostrom 9-30-23 PR
25898022	10/11/2023	EFTPS	22,247.26	Federal Tax Deposit
1-050-363-920	10/11/2023	Employment Development Department	3,932.17	State tax deposit
10-13-23 Ally	10/13/2023	Ally	63.47	Interest
	10/13/2023	Ally	821.75	Oct 2023 Prin Pmt #0890
10-13-23 DD Fee	10/13/2023	Tri Counties Bank	41.50	Direct Deposit Fee-TCB
549857391	10/13/2023	IPower, Inc.	100.68	TCRCO Website Sitelock security
549857411	10/13/2023	IPower, Inc.	100.68	Friends of TCRCO website Sitelock security
549857431	10/13/2023	IPower, Inc.	100.68	Trinity Collab website Sitelock security
WM48939508	10/13/2023	Home Depot	661.01	Safety vests, shovels
13581979	10/13/2023	Meta	25.00	Advertising
234596515	10/13/2023	Empower Retirement	2,150.00	Deferred Comp 09-30-23 PR
550482571	10/14/2023	IPower, Inc.	14.99	TCRCO Website Security
550482591	10/14/2023	IPower, Inc.	14.99	Trinity County Collaborative Website Security
597058	10/16/2023	Orchard Nutrition Center	47.33	Essential oils for Salmon Festival
ACH-01015209 #1	10/16/2023	Hobbs, Daphne	182.27	Pay Boot Stipend
ACH-01015209 #2	10/16/2023	Tarwater, Cynthia	1,282.59	Pay Per Diem and Reimbursement
528243	10/16/2023	Holiday Market	54.99	Food for Native Planting Day
F112705D	10/16/2023	1&1 Ionos, Inc.	13.44	TRRP Email
10-17-23 Ally	10/17/2023	Ally	9.87	Interest
	10/17/2023	Ally	700.71	Oct 2023 Prin Pmt #6167
10-17-23 TriCounti	10/17/2023	Tri Counties Bank	(1.16)	Refund interest payment on LOC renewal
WM49273459	10/17/2023	Home Depot	100.63	Hand Truck
79735809	10/18/2023	UC Regents	355.00	Jepson Workshop - Botany Program Manager
79771909	10/18/2023	UC Regents	385.00	2023 Jepson Workshop-Botany Project Coordinator
13620462	10/18/2023	Meta	25.00	Advertising
474-504237-23	10/18/2023	US Bank	2,125.57	Pay US Bank
602803	10/18/2023	Holiday Market	28.24	Food for board meeting
J82x	10/19/2023	The Water Bar	23.00	Water for Native Planting Day
1066053231	10/20/2023	Costco Wholesale	643.37	Gloves
552872062	10/20/2023	IPower, Inc.	20.99	TRRP .org renewal
GMG8EP09X	10/20/2023	Las Pilitas Nursery	1,028.75	(46) Manzanita Trees
553192662	10/21/2023	IPower, Inc.	20.99	Friends .org renewal
5923454	10/23/2023	Amazon	102.76	Earplugs
1698137254	10/24/2023	Constant Contact	81.00	Advertising
ACH-01024712 #1	10/24/2023	Jeff Eads	147.50	Pay Per Diem 10-17-23 to 10-19-23

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 10/1/2023 Through 10/31/2023

ACH-01024712 #2	10/24/2023	Joshua Lee	147.50	Pay Per Diem 10-17-23 to 10-19-23
ACH-01024712 #3	10/24/2023	Carolyn Rourke	208.30	Pay Mileage reim and Per Diem 10-03-23 to 10-05-23
ACH-01024712 #4	10/24/2023	Josh Scott	147.50	Pay Per Diem 10-17-23 to 10-19-23
ACH-01024712 #5	10/24/2023	Kirk Wolfinbarger	147.50	Pay Per Diem 10-17-23 to 10-19-23
HVR202310246	10/24/2023	Happy Valley Ranch	43.45	Screw guide plate
0-090-231-824	10/25/2023	Employment Development Department	3,779.07	State tax deposit
40790480	10/25/2023	EFTPS	21,763.85	Federal Tax Deposit
10-25-23 Ford Cre	10/25/2023	Ford Credit	203.16	Interest
	10/25/2023	Ford Credit	681.18	Oct 2023 Prin Pmt #8746
503	10/25/2023	United States Postal Service	66.00	Stamps
DL32378337	10/25/2023	Garmin	99.75	InReach Professional Flex Plan subscriptions
239856983	10/26/2023	Empower Retirement	2,150.00	Deferred Comp 10-15-23 PR
50201023	10/26/2023	Washington DSHS	528.90	Garnishment - Jonathan Bostrom 10-15-23 PR
6553067	10/26/2023	Amazon	364.54	Dry Erase Board- Watershed
ACH-01027679 #1	10/27/2023	Joan Caldwell	803.10	Pay reimbursement - MIP conference in Las Vegas
ACH-01027679 #2	10/27/2023	Cari deJong	115.35	Pay reimbursement MIP conference in Las Vegas
10-27-23 Ford Cre	10/27/2023	Ford Credit	143.40	Interest
	10/27/2023	Ford Credit	466.41	Oct 2023 Prin Pmt #7811
13555254	10/28/2023	Meta	3.00	Advertising
IN2K110QMI	10/30/2023	Blue Shield of California	29,895.29	Pay Blue Shield October premiums
0416218-IN	10/31/2023	Nielsen-Kellerman Co.	213.43	Fire Weather Meter
54118891	10/31/2023	Embassy Suites	433.10	Hotel for Office Manager - Board Clerk
Report Total			<u>453,075.40</u>	

Background

Per California Government Code §53065.50, Each Special District, as defined by subdivision (a) of Section 56036, shall, at least annually, disclose any reimbursement paid by the district within the immediately preceding fiscal year of at least one hundred dollars (\$100) for each individual charge for services or product received. "Individual charge" includes, but is not limited to, one meal, one-day lodging, transportation, or a registration fee paid to any district governing body employee or member. The disclosure requirement shall be fulfilled by including the reimbursement information in a document published or printed at least annually by a date determined by that district and shall be made available for public inspection.

Discussion

Employees who received reimbursement from the District in the month ending October 31, 2023 are highlighted above.

2023-24 Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/23

Overhead Rate						10.00%	18.34%	15.26%	15.26%
Expiration Date	N/A	N/A	N/A	N/A	N/A	N/A	12/31/23	8/31/25	8/31/25
Grant Amount	N/A	N/A	N/A	N/A	N/A	\$ 28,500	\$ 212,269	\$ 30,000	\$ 69,000
Remaining Amount						\$ 28,500	\$ 5,412	\$ 11,101	\$ 19,770

Description	Program	Last Year	Current Year	Proposed	001	001	001	001	01-15	218	386	387-5	387-6
		Final Revision	Initial Adopted	1st Qtr Rev	8000000	8000100	8000200	8000300	8500200	6100100	3600600	1000405	1000406
		2022-23	2023-24	2023-24	Overhead	Auto Pool	Unrestricted	Equipment	Nursery	Young Family	CalTrans	BLM WCF	BLM WCF
		Budget	Budget	Budget	Costs	Admin	General Fund	Pool	Management	Ranch	Collins Bar	Stewardship	Stewardship
			Admin	Admin	Admin	Admin	Admin	Botany	Admin	Botany	Forest Health	Forest Health	
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987					10,845	25,000	5,412	11,101	12,740
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421	1,000					5,400			
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871			298,281			100			
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799		90,083		51,716					
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	1,000	90,083	298,281	51,716	10,845	30,500	5,412	11,101	12,740
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	350,000	2,500		1,000	2,000	14,900	2,755	6,031	4,000
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	120,000	12,500		500	884	5,557	1,604	3,000	1,500
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581	7,000								
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	1,500	7,500		10		100	144	300	100
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779	5,000								
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600	30,000								
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123	600					250			
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249	1,000								
7090 - Board Expense		\$ 400	\$ 900	\$ 900	900								
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814	20,000					30			
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184									3,165
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216					7,761				2,188
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307	14,000								
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116									
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903				2,500		200	70		
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060	200	750		10	200	1,000		300	100
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208				10		50			
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608	66,300		308						
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500	2,000	6,500							
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785	2,500								
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230	7,100					2,100			
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713	1,000					40			
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869	10,000					100			
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566	3,500								
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972	500								
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541	1,000								
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423	33,600								
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250	1,000		750			1,500			
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453	6,000			1,000					
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973	11,000					3,500			
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129		40,000							
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000		6,000							
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440									
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440		21,440							
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398						1,173	839	1,470	1,687
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)	(705,398)								
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633		97,190	1,058	5,030	10,845	30,500	5,412	11,101	12,740
		\$ 725,844	\$ 161,462	\$ 343,445	10,698	(7,107)	297,223	46,686	0	0	0	0	0
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	15.26%	FFS	15.26%	15.26%	20.00%	15.26%	12.00%	15.26%
Expiration Date	8/31/25	12/31/23	6/30/24	12/31/24	9/30/25	3/31/25	1/28/26	3/31/25	7/30/26
Grant Amount	\$ 58,565	\$ 53,000	\$ 75,000	\$ 44,952	\$ 299,947	\$ 320,000	\$ 200,000	\$ 3,940,444	\$ 107,359
Remaining Amount	\$ 58,565	\$ 3,455	\$ 75,000	\$ 4,066	\$ 14,703	\$ 199,391	\$ 148,504	\$ 2,540,159	\$ 99,751

Description	Program	Last Year	Current Year	Proposed	387-7	429-1	435	459	463	464	475	476 to 476-3	477-30
		Final Revision	Initial Adopted	1st Qtr Rev	1000407	1802800	5008000	1200700	1000600	3300300	1803700	3100600-603	1200830
		2022-23 Budget	2023-24 Budget	2023-24 Budget	BLM WCF Stewardship Forestry - OMTS	USFS Browns Roads	TC DOT GIS Services	BOR Mainstem & SF Roads	BLM Lewiston Fuels	DOC Watershed Coordinator	USFS STNF Westside Forestry	CAL FIRE North TC Forest Resilience	BOR TRRP Ed & Out FY 23-24
			Forest Health	Roads	GIS	Roads	Forest Health	Watershed	Forest Health	Forest Health	Education		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987									
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	27,662	3,455	75,000	4,066	6,800	188,040	148,504	1,214,640	95,974
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	12,000	2,249	39,000	2,425	3,000	50,000	71,643	465,000	46,000
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	6,000	750	20,900	808	1,500	20,000	35,000	230,500	17,679
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581			1,500			3,000			310
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	500				200		6,000	4,000	1,020
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779							10,000		300
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600									
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123									970
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249									45
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814			600						238
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184						20,000		350,000	
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216	5,000					60,000			4,560
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307							2,500		75
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									1,080
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116					1,000				185
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903								15,000	
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060	500			295	200	2,000	3,700	12,000	337
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									100
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713									
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869			500						122
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									1,800
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972									200
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541						300			2,600
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423						200			175
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									5,453
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973									19
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440								8,000	
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	3,662	457	12,500	538	900	31,340	19,661	130,140	12,707
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	27,662	3,455	75,000	4,066	6,800	188,040	148,504	1,214,640	95,973
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	(0)	0	(0)	(0)	0	(0)	0	0
				Estimated Reserves	\$ 300,000								
				Net	\$ 43,445								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24Budget

Expiration Date:
Total Amount of Grant
Funds remaining as of 6/30/23

Overhead Rate	12.00%	12.00%	20.00%	10.00%	10.00%	15.26%	15.26%	20.00%	24.55%
Expiration Date	3/15/25	3/15/25	12/31/23	9/30/23	9/30/24	3/31/24	3/8/27	9/20/23	5/31/24
Grant Amount	\$ 1,794,220	\$ 325,268	\$ 175,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 40,000	\$ 552,593
Remaining Amount	\$ 623,158	\$ 203,849	\$ 606	\$ 26,478	\$ 30,000	\$ 15,201	\$ 18,652	\$ 8,286	\$ 239,848

Description	Program	Last Year	Current Year	Proposed	479-1	479-2	480	482-23	482-24	483	484	485	486
		Final Revision	Initial Adopted	1st Qtr Rev	3100701	3100702	1600800	7800323	7800324	6601700	1702000	5001700	3300400
		2022-23	2023-24	2023-24	CAL FIRE TC	CAL FIRE TC	CFSC County	Weaverville	Weaverville	WRTC Weaver	USFS Trinity	TC Title III	DOC Travis
		Budget	Budget	Budget	Hazardous Fuels	FSC	Coordinator	Summer Day	Summer Day	Basin Fuels Ph III	County RAC	Community	Ranch Riparian
			Forest Health	Coordination	Forest Health	Camp 2023	Camp 2024	Forest Health	Admin	Wildfire	Restoration	Watershed	
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	336,224	100,000	606			15,201	5,244	8,286	224,555
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421				6,510	6,260				
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871				2,793	2,700				
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	336,224	100,000	606	9,303	8,960	15,201	5,244	8,286	224,555
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	175,000	46,000		4,454	3,693	6,000	2,600	3,900	50,000
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	85,000	22,000		930	1,449	2,700	1,200	1,800	20,000
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581					50				
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	2,000	1,000		3	10	300	50	250	400
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779				50					
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600									
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123		5,700		53			300		
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249				3	200				
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814		50					100		
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184	30,000				1,720				
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216			505	2,620	284				136,871
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307									
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116						2,000		750	
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903	5,000					500			
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060	2,000			847	700	205	100	205	
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713									
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869		3,000		38	40				
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566				216					
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972		1,000							
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541		9,076							
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423		260					200		
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973									
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129				76	129				
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440	1,200	1,200			500				
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	36,024	10,714	101	942	815	2,996	694	1,381	17,283
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	336,224	100,000	606	10,361	8,960	15,201	5,244	8,286	224,555
		\$ 725,844	\$ 161,462	\$ 343,445	0	0	(0)	(1,058)	(0)	(0)	(0)	0	0
				Estimated Reserves									
				Net									
				\$ 43,445									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	10.00%	15.26%	15.26%
Expiration Date	5/5/27	2/15/25	6/30/27	6/30/27	6/14/27	10/31/23	12/31/23	5/1/27	12/31/26	
Grant Amount	\$ 1,250,000	\$ 150,000	\$ 70,000	\$ 34,000	\$ 54,453	\$ 20,000	\$ 45,000	\$ 90,000	\$ 50,000	
Remaining Amount	\$ 853,325	\$ 105,582	\$ 45,492	\$ 14,405	\$ 15,884	\$ 8,889	\$ 6,521	\$ 57,854	\$ 11,980	

Description	Program	Last Year	Current Year	Proposed	487-3 to 487-5	489	490-1	490-2	491	492	493	495	496
		Final Revision	Initial Adopted	1st Qtr Rev	1702103-2105	5200100	1702201	1702202	1702300	1702400	1702500	1702700	1702800
		2022-23 Budget	2023-24 Budget	2023-24 Budget	USFS STNF BAER Roads Imp. Roads	HC Willow Creek Storm Recovery Forest Health	USFS Disaster Recovery Roads	USFS Fisheries Support Watershed	USFS TC Collaborative Facilitation Admin	USFS RAC Trinity River Clean-Up Watershed	USFS RAC Summer Day Camp Education	USFS RAC Fire Safe Council Forest Health	USFS RAC Community Chipping Forest Health
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	510,000	105,582	31,084	13,143	15,884	8,889	6,521	35,000	11,980
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	510,000	105,582	31,084	13,143	15,884	8,889	6,521	35,000	11,980
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	31,800	7,500	4,083	6,931	7,000	3,848	3,894	14,000	4,800
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	18,078	3,750	2,246	2,301	3,000	1,515	915	6,500	2,400
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581								200	
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	3,500	560	320	621	300	293	286	300	300
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779	3,500	855	320	525					
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600	3,600		500	500		400		850	
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123						450		400	
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249						2			
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814					181				
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184	300,000	70,000	15,000						
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216					3,000			5,000	
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307				283					
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100				20		10			
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116	38,000	1,500	3,500	100		125		2,366	1,700
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903		200							500
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060	43,000		1,000	88	150	804	42		694
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713									
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869	1,000	100		34		120	34	300	
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972									
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541								250	
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423					150			200	
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973						145			
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440									
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	67,522	21,116	4,115	1,740	2,103	1,177	789	4,634	1,586
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	510,000	105,582	31,084	13,143	15,884	8,889	5,959	35,000	11,980
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	0	(0)	(0)	0	(0)	562	0	(0)
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	18.00%	15.26%	20.00%	24.50%	22.65%	20.00%	FFS	15.00%
Expiration Date	8/18/27	12/31/23	6/30/24	6/30/24	12/31/25	10/31/28	1/31/28	5/18/26	12/31/25
Grant Amount	\$ 104,000	\$ 166,278	\$ 70,000	\$ 150,000	\$ 80,000	\$ 250,000	\$ 80,000	\$ 2,703,500	\$ 148,479
Remaining Amount	\$ 104,000	\$ 88,888	\$ 8,392	\$ 144,609	\$ 34,186	\$ 210,808	\$ 80,000	\$ 2,703,500	\$ 148,479

Description	Program	Last Year	Current Year	Proposed	497-1	499	500	501	502	503	504	505-2	506
		Final Revision	Initial Adopted	1st Qtr Rev	1803801	6300300	1702900	5001800	3601100	3601200	3700300	6200202	3401600
		2022-23	2023-24	2023-24	USFS SRNF	NACD Technical	USFS RAC	TC Evacuation	CalTrans Hayfork	CalTrans	CSCC Lewiston	TMF Trinity	OHV Ground
		Budget	Budget	Budget	Lightning	Assistance 2022	Weaver Basin	Routes Mapping	Grade Culverts	Swift Creek	Resilience Fuels	Hazard Mitigation	Operations -
			Roads	Watershed	Admin	Forest Health	Botany	Botany	Forest Health	Forest Health	Roads		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	104,000	88,888	8,392	144,609	10,228	55,455	7,560	82,020	26,105
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	104,000	88,888	8,392	144,609	10,228	55,455	7,560	82,020	26,105
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	11,501	50,000	1,000	81,000	4,921	24,822	3,000	30,000	8,000
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	5,000	18,029	581	35,000	2,269	12,742	1,500	15,000	4,400
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581		1,800			84	38		500	
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	530	500	50	1,000	161	1,362	300	1,000	400
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779	200								400
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600	3,000		400						
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123									
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249									
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814									
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184	50,000								9,000
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216		4,500						20,000	
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307						50			
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116	20,000		100				1,000		
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903			50			1,350			
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060		500	5,000		155	3,450	500	1,000	500
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208			100						
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713				1,500				50	
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869				508		50		600	
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972									
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541				1,500				200	
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423									
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973									
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440					625	1,350			
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	13,769	13,559	1,111	24,102	2,013	10,241	1,260	13,670	3,405
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	104,000	88,888	8,392	144,609	10,227	55,455	7,560	82,020	26,105
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	0	(0)	0	0	0	0	0	0
				Estimated Reserves									
				Net									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	15.00%	15.26%	7.00%	15.26%	15.26%	15.26%	21.05%	15.26%
Expiration Date	11/28/27	1/1/28	11/30/25	3/13/25	12/31/25	12/31/24	12/31/25	10/31/28	7/1/32
Grant Amount	\$ 62,686	\$ 48,399	\$ 50,000	\$ 14,101	\$ 32,938	\$ 22,000	\$ 62,706	\$ 632,547	\$ 250,000
Remaining Amount	\$ 31,355	\$ 48,399	\$ 47,551	\$ 11,661	\$ 21,965	\$ 21,042	\$ 27,450	\$ 583,820	\$ 250,000

Description	Program	Last Year	Current Year	Proposed	507	508	509	510	511	512	513	514	515-01
		Final Revision	Initial Adopted	1st Qtr Rev	1703000	3800100	1703100	3000500	1703200	6601800	1703300	3601300	1703401
		2022-23	2023-24	2023-24	USFS RAC	CSNC	USFS RAC	CalRecycle	USFS RAC	WRTC	USFS RAC	CalTrans	USFS SRNF SA
		Budget	Budget	Budget	WCF	Ballpark Rx	Watershed	Vehicle	Native Plant	Prescribed Fire	Noxious Weed	Ditch Gulch	Prjct 01 Road
			Stewardship	Burning	Imp (BDA)	Abatement 2023	Nursery	Support 2023	Mgmt	Curve Imp	Maint		
			Forest Health	Forest Health	Watershed	Watershed	Botany	Forest Health	Botany	Botany	Roads		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	27,766	20,000	46,445	11,540	21,965	15,214	27,450	138,574	180,000
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	27,766	20,000	46,445	11,540	21,965	15,214	27,450	138,574	180,000
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	3,000	5,000	6,406	1,300	8,330	7,500	14,638	67,501	6,855
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	1,250	2,500	2,229	500	5,166	4,000	7,507	32,630	2,641
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581			60					50	
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	250	500			310	200	525	6,276	458
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779									1,058
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600	850		1,000						2,500
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123	400								
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249									
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814									615
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184	17,000	7,500	10,360	8,335					117,000
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216			20,000						
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307							50	50	
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116	500	1,000	240	650					11,900
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903									
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060	400	891			5,250	700	300	2,780	11,817
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									150
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713	40								
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869								50	343
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972							35		
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541	400								661
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423									163
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973							460	100	8
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440					800	300	5,040		
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	3,676	2,609	6,149	755	2,908	2,014	3,634	24,097	23,831
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	27,766	20,000	46,445	11,540	21,965	15,214	27,450	138,574	180,000
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	0	0	0	0	(0)	0	0	(0)
		Estimated Reserves		\$ 300,000									
		Net		\$ 43,445									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%	15.26%
Expiration Date	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32	7/1/32
Grant Amount	\$ 32,000	\$ 60,000	\$ 400,000	\$ 300,000	\$ 100,000	\$ 75,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000
Remaining Amount	\$ 32,000	\$ 60,000	\$ 400,000	\$ 300,000	\$ 100,000	\$ 75,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000

Description	Program	Last Year	Current Year	Proposed	515-04, 515-05	515-06, 515-07	515-08	515-09	515-10	515-11	515-12	515-13	515-14	
		Final Revision	Initial Adopted	1st Qtr Rev	1703404-405	1703406-407	1703408	1703409	1703410	1703411	1703412	1703413	1703414	
		2022-23	2023-24	2023-24	USFS SRNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA
		Budget	Budget	Budget	Prjct 02 Legacy Roads	Prjct 02 Legacy Roads	Prjct 03 Road Maint August	Prjct 03 Road Maint River	Prjct 04 Road Maint Monument	Prjct 04 Road Maint River	Prjct 05 Forestry Monument	Prjct 05 Forestry River	Prjct 06 Rx Burn Support River	Prjct 06 Rx Burn Support River
			Roads	Roads	Roads	Roads	Roads	Roads	Roads	Forest Health	Forest Health	Forest Health		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	16,000	30,000	30,000	30,000	17,895	10,000	19,018	25,703	11,355	
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421										
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871										
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -										
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	16,000	30,000	30,000	30,000	17,895	10,000	19,018	25,703	11,355	
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	1,534	2,986	5,180	5,180	4,855	4,855	9,000	12,000	5,000	
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	844	1,642	2,849	2,849	2,671	2,671	4,000	6,000	2,500	
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581										
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	500	250	1,000	1,000	500	500	1,000	1,800	500	
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779	500	250	1,000	1,000	500	500	500	1,500		
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600	200	400	400	400	1,000	150				
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123										
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249										
7090 - Board Expense		\$ 400	\$ 900	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814										
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184	10,304	17,100	14,600	15,600						
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216										
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307										
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116		2,000							1,000	
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903										
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060		1,400			6,000		2,000	1,000	852	
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208										
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608										
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785										
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230										
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713										
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869			1,000							
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566										
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972										
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541										
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423										
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250										
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453										
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973										
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440										
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	2,118	3,972	3,972	3,972	2,369	1,324	2,518	3,403	1,503	
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)										
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	16,000	30,000	30,000	30,000	17,895	10,000	19,018	25,703	11,355	
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	(0)	(0)	(0)	(0)	0	0	0	(0)	
				Estimated Reserves										
				Net										

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	15.26%	15.26%	15.26%	0.00%	15.26%	15.26%	15.26%	20.00%
Expiration Date	7/1/32	9/30/24	7/1/32	7/1/32	6/30/24	5/9/28	5/9/28	5/9/28	11/30/23
Grant Amount	\$ 300,000	\$ 300,000	\$ 50,000	\$ 498,340	\$ 1,000	\$ 72,958	\$ 200,000	\$ 70,000	\$ 100,000
Remaining Amount	\$ 300,000	\$ 300,000	\$ 50,000	\$ 498,340	\$ -	\$ 72,958	\$ 198,746	\$ 70,000	\$ 100,000

Description	Program	Last Year	Current Year	Proposed	515-15	515-16	515-17	515-18	516 to 516-1	517-1	517-2	517-3	518	
		Final Revision	Initial Adopted	1st Qtr Rev	1703415	1703416	1703417	1703418	7600100-101	1803901	1803902	1803903	6701100	
		2022-23	2023-24	2023-24	USFS STNF SA	USFS STNF SA	USFS STNF SA	USFS STNF SA	Weaverville	USFS SRNF	USFS SRNF	USFS SRNF	USFS SRNF	PG&E Southern
		Budget	Budget	Budget	Prjct 07 Fuels	Prjct 08 Fuels	Prjct 09 Aquatic	Prjct 10 Fuels	Farmer's	Road	Hazard Tree	Hazard Tree	Hazard Tree	Trinity Fuels
			Red Monument	Red Joint Chiefs	Support	Planning	Market	Maintenance	Removal	NEPA	Forest Health	Forest Health	Forest Health	
			Forest Health	Forest Health	Watershed	Forest Health	Watershed	Roads	Forest Health	Forest Health	Forest Health	Forest Health	Forest Health	
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987										
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421		227,408	38,853	108,344	975	72,958	185,050	55,901	100,000	
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871					8,251					
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -					1,997					
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799										
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	0	227,408	38,853	108,344	11,223	72,958	185,050	55,901	100,000	
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053		110,000	21,765	15,000	8,265	7,354	25,000	20,000	37,000	
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905		55,000	7,255	6,500	2,380	4,045	11,000	8,000	18,000	
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581				700				200		
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643		1,500	3,000	800		1,200	1,000	900	2,300	
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779			1,200	700	121	1,200	2,500	600	10,000	
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600			250			700				
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123										
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249										
7090 - Board Expense		\$ 400	\$ 900	\$ 900										
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814										
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184										
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216				70,000		45,800				
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307			239		1,435		120,000	18,000		
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100										
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116		20,000							12,300	
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903									1,533	
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060		10,000			238	2,500	800	300	1,000	
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208					48					
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608										
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500										
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785						35				
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230						30				
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713						83				
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869		800		300		500		200	100	
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566						50				
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972						2			100	
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541						125	250	200		
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423						1,475				
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250										
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453										
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973						465				
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129										
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000										
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440									1,000	
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440										
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398		30,108	5,144	14,344		9,659	24,500	7,401	16,667	
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)										
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	0	227,408	38,853	108,344	14,782	72,958	185,050	55,901	100,000	
		\$ 725,844	\$ 161,462	\$ 343,445	0	0	0	(0)	(3,559)	(0)	0	(0)	0	
				Estimated Reserves	\$	300,000								
				Net	\$	43,445								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	10.00%	15.26%	15.26%	15.26%	FFS	21.05%	21.05%	20.00%	FFS
Expiration Date	12/31/24	6/30/28	1/28/26	1/28/26	6/30/26	12/31/26	12/31/26	2/28/29	6/30/24
Grant Amount	\$ 250,000	\$ 28,500	\$ 20,000	\$ 26,836	\$ 5,000	\$ 89,391	\$ 55,502	\$ 68,454	\$ 1,200
Remaining Amount	\$ 250,000	\$ 28,500	\$ 20,000	\$ 26,836	\$ 5,000	\$ 89,391	\$ 55,502	\$ 68,454	\$ 1,200

Description	Program	Last Year	Current Year	Proposed	519	520	521	522	523	524	525	526	90
		Final Revision	Initial Adopted	1st Qtr Rev	7901106	1804000	1703500	1703600	6900100	3601400	3601500	6500200	7900400
		2022-23	2023-24	2023-24	WCW NCRP	USFS SRNF BAR	USFS RAC	USFS RAC	TCOE GIS	CalTrans Big	CalTrans	CARCD	GIS/Print
		Budget	Budget	Budget	Technical	Lightning	Scotch Broom	Vehicle	Services	French Creek	Hayfork	Workforce	Services
			Admin	Roads	Botany	Abatement	GIS	Botany	Botany	Forest Health	GIS		
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	5,000	20,459	10,147	26,836	4,607	28,527	24,726	8,760	1,175
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	5,000	20,459	10,147	26,836	4,607	28,527	24,726	8,760	1,175
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	500	5,000	4,714	3,365	2,500	14,634	12,581	4,000	
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	250	2,750	2,401	1,122	1,250	7,447	6,499	2,000	
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581					89				
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643			629			760	321	800	
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779								500	
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600		300		200					
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123									
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249									
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814									
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184		8,700							
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216	3,796			17,696					
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307			25			25			
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116				900					
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903									
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060		1,000	200			400	700		
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713									
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869									
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972			35						
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541									979
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423									
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973			200						
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440			600			300	325		
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	455	2,709	1,343	3,553	768	4,961	4,300	1,460	196
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	5,000	20,459	10,147	26,836	4,607	28,527	24,725	8,760	1,175
		\$ 725,844	\$ 161,462	\$ 343,445	(0)	0	0	0	0	0	0	0	0
				Estimated Reserves	\$ 300,000								
				Net	\$ 43,445								

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	6%	8%
Forest Health ~ Bethany Llewellyn	56%	56%
Watershed ~ Kayla Meyer	12%	11%
Roads ~ Cynthia Tarwater	20%	20%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate	15.26%	20.00%	20.00%	20.00%	21.05%	20.00%	FFS	10.00%	FFS
Expiration Date	12/31/23	9/30/24	12/31/23	4/27/24	12/31/24	12/31/23	12/31/28	3/1/24	12/31/24
Grant Amount	\$ 2,000	\$ 9,000	\$ 6,000	\$ 15,000	\$ 22,167	\$ 1,700	\$ 15,000	\$ 5,000	\$ 20,300
Remaining Amount	\$ 1,118	\$ 9,000	\$ 5,925	\$ 15,000	\$ 22,167	\$ 1,700	\$ 15,000	\$ 5,000	\$ 20,300

Description	Program	Last Year	Current Year	Proposed	90-2302	90-2304	90-2305	90-2306	90-2307	90-2308	90-2309	90-2310	90-2311
		Final Revision	Initial Adopted	1st Qtr Rev	7901104	7900602	7901105	6800500	7901107	7900210	7901108	7900806	7900211
		2022-23 Budget	2023-24 Budget	2023-24 Budget	SuzyQ Noxious Weeds CEQA Botany	IERC Illegal Grow Site Reclamation Forest Health	Carter Gulch Properties FMP Forest Health	TPUD Fuels Reduction Services Forest Health	Coogan Botany Survey Botany	Cowles Property Fuels Reduction Forest Health	Travis Ranch CEQA Forest Health	Bigfoot Youth Stewardship Education	Trinity Center VFD Fuels Forest Health
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	882	9,000	5,925		117	413	3,005	5,000	20,300
4100 - Fee-for-Srv/Dues & Interest Rev		\$ 26,679	\$ 19,828	\$ 27,421									
4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871									
4810 - COVID-19 Fiscal Relief		\$ 530,000	\$ -	\$ -									
4900 - Vehicle & Equipment Usage Revenue		\$ 91,944	\$ 84,865	\$ 141,799									
TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	882	9,000	5,925	0	117	413	3,005	5,000	20,300
5000 - Wages		\$ 1,706,895	\$ 1,847,630	\$ 2,146,053	502	4,570	650		69	205	1,560	3,150	8,300
5100 - Benefits		\$ 726,969	\$ 846,785	\$ 977,905	163	2,030	238		28	139	780	1,096	4,100
5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581									
5860 - Mileage		\$ 49,314	\$ 49,849	\$ 68,643	64	400	50				164	300	517
5880 - Travel		\$ 28,596	\$ 36,350	\$ 44,779									
7000/7480 - Accounting/Legal		\$ 26,850	\$ 40,594	\$ 47,600									
7030 - Advertising		\$ 12,511	\$ 9,376	\$ 9,123									
7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249									
7090 - Board Expense		\$ 400	\$ 900	\$ 900									
7120/7130 - Computer/Software Expense		\$ 10,541	\$ 23,038	\$ 21,814									
7150 - Contract Services - Field		\$ 1,299,174	\$ 987,299	\$ 1,121,184									
7180 - Contract Services - Professional		\$ 263,456	\$ 439,744	\$ 507,216			4,000						
7240 - Dues & Subscriptions		\$ 14,250	\$ 17,034	\$ 17,307									
7260 - Equipment/Asset Purchase via Grant		\$ 38,557	\$ 1,080	\$ 1,100									
7270 - Equipment Rent or Usage Expense		\$ 121,635	\$ 80,891	\$ 127,116		300							4,000
7300 - Field Equipment Expense		\$ 81,273	\$ 28,940	\$ 26,903									
7310 - Field Materials Expense		\$ 100,984	\$ 86,348	\$ 133,060									
7320 - Field Small Tool Expense		\$ 411	\$ 160	\$ 208									
7390 - Insurance		\$ 50,048	\$ 66,300	\$ 66,608									
7420 - Interest Expense		\$ 8,450	\$ 8,500	\$ 8,500									
7430 - Internet Service Expense		\$ 2,120	\$ 2,560	\$ 2,785									
7450 - Janitorial Expense		\$ 9,235	\$ 9,200	\$ 9,230									
7510 - Licenses & Fees		\$ 3,698	\$ 2,630	\$ 2,713									
7540 - Office Supplies		\$ 7,110	\$ 16,673	\$ 19,869									
7570 - Other Outside Services		\$ 4,300	\$ 5,300	\$ 5,566									
7630 - Postage		\$ 2,075	\$ 1,780	\$ 1,972									
7660 - Printing & Publishing		\$ 22,842	\$ 16,255	\$ 17,541									
7720 - Rent		\$ 38,500	\$ 35,935	\$ 36,423									
7750 - Repairs & Maintenance		\$ 3,000	\$ 3,500	\$ 4,250									
7780 - Telephone		\$ 14,979	\$ 12,453	\$ 11,453									
7870 - Utilities		\$ 13,310	\$ 15,595	\$ 15,973									
7900 - Vehicle Fuel		\$ 28,046	\$ 40,129	\$ 40,129									
7930 - Vehicle Maintenance		\$ 9,133	\$ 6,000	\$ 6,000									
7940 - Vehicle Usage Expense		\$ 14,805	\$ 18,624	\$ 21,440		200							
Purchase of Fixed Assets		\$ 14,805	\$ 18,624	\$ 21,440									
8900 - Overhead allocation		\$ 743,745	\$ 571,418	\$ 705,398	153	1,500	988		19	69	501	455	3,383
8900 - Admin Fees		\$ (743,745)	\$ (571,418)	\$ (705,398)									
TOTAL		\$ 4,740,960	\$ 4,792,067	\$ 5,559,633	882	9,000	5,925	0	116	413	3,005	5,000	20,300
		\$ 725,844	\$ 161,462	\$ 343,445	0	0	0	0	0	0	1	(0)	(0)
				Estimated Reserves	\$	300,000							
				Net	\$	43,445							

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Revegetation ~ Annie Barbeau	6%	8%
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Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%

2023-24 Budget

Expiration Date:
 Total Amount of Grant
 Funds remaining as of 6/30/23

Overhead Rate
 Expiration Date Total
 Grant Amount \$ 18,732,553
 Remaining Amount \$ 13,657,632

Description	Program	Last Year	Current Year	Proposed	Proposed
		Final Revision	Initial Adopted	1st Qtr Rev	Proposed
		2022-23	2023-24	2023-24	2023-24
		Budget	Budget	Budget	Budget
4000 - Grant & Contract Revenue		\$ 4,815,481	\$ 4,546,036	\$ 5,427,987	\$ 5,427,987
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4200 - Conservation Contributions		\$ 2,700	\$ 302,800	\$ 305,871	\$ 305,871
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TOTAL REVENUE:		\$ 5,466,804	\$ 4,953,529	\$ 5,903,078	\$ 5,903,078
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5800 - Conference/Staff Training Expense		\$ 11,445	\$ 14,745	\$ 15,581	\$ 15,581
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7060 - Bank Fees/Service Charges		\$ 1,245	\$ 1,245	\$ 1,249	\$ 1,249
7090 - Board Expense		\$ 400	\$ 900	\$ 900	\$ 900
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		\$ 725,844	\$ 161,462	\$ 343,445	
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Education/Outreach ~ Kayla Meyer	2%	2%
GIS ~ Denise Wesley	1%	2%



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

November 15, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest –Bethany Llewellyn, Adriana Rodriguez

- Grizzlycorps fellow Liam Bassler and Project Coordinator Adriana Rodriguez are in the planning phase for spring field trips on the Weaverville Community Forest
- The next Steering Committee meeting will be December 6th. We plan to discuss the Bureau of Land Management’s Resource Management Plan and its potential impacts on the Community Forest.
- The BLM harvest on Oregon Mountain is progressing. The District’s Forestry Crew is assisting with painting and cruising, and Kenneth Baldwin is under contract for assistance.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.

5.3 Watershed Coordination – Kayla Meyer, Annyssa Interrante

- General Update/Future Planning:
- Our 2023-2024 Watershed Stewards Program Corps member, Christine Burchinal, started on 10/10/2023 and will continue assisting the Watershed department on fieldwork and other grant-related projects, in addition to her requirements with Americorps such as the Wonders of the Watershed (WOW) curriculum and Watershed Awareness Volunteer Event (WAVE).
- Kayla has been working diligently to get all invoicing corrections and updated reporting requirements in to grantors.
- **NACD Technical Assistance Funding (499-6300300):** Our new Conservation Planner, Shay Callahan, started with the District and NRCS on October 23rd and she has begun training with NRCS. We have heard that we were awarded the 2023 NACD TA Funding, but with a 25% reduction, reducing our total from \$139,465.00 to \$104,598.75. NACD will be reaching out with further instruction regarding the change.
- **Travis Ranch Riparian Element (486-3300400):** Stillwater’s existing conditions report was reviewed, and edits were sent back. We have not received a revised version, as other contractors are still reviewing this report. William Rich and Associates has submitted their Cultural Resources Report for review. Christine is currently assisting with the Species Reports for the document, and Annyssa will continue with her assigned tasks for the Riparian Element.
- **USFS STNF Westside Aquatic Support (515-17 - 1703417):** The remainder of the temperature probes and discharge monitoring equipment were removed from the tributaries. Christine is coordinating with USFS to assist with fall salmon spawner surveys in November.

November 15, 2023

Projects Reports

- **Trinity River Cleanup (492 - 1702400)**: This project has finished and will be closed out shortly.
- **Upper Trinity River Watershed Coordinator (464-330300)**: Annyssa is currently working on the Upper Trinity River Assessment and Restoration Plan document due at the end of December. A handful of tributaries chosen from the modeling for beaver dam analogues (BDA) were field verified by Annyssa and Christine, further supporting the model outputs. Tributaries in the Upper Trinity are being assessed for restoration potential and priority which will be further explained throughout the Assessment and Restoration Plan guiding document.
- **Trinity River Watershed Council (Annyssa Interrante)**: The Trinity River Watershed Council September 12th meeting minutes have been posted to the website. The Public Scoping Notice for the Bureau of Land Management's drafted Northwest California Integrated Resource Management Plan has been sent to interested parties for review and commentary. The Trinity River Watershed Council intends to submit a formal letter of commentary on the RMP before the December 28th, 2023 deadline. The next meeting on December 12th, 2023 will be a presentation of the Upper Trinity Headwaters Assessment by Annyssa and Cindy Buxton of the WRTC.
- **USFS Vehicle Abatement on NFS Lands (522-1703600)** – A subcontractor has been hired for this project and are still awaiting a confirmed list of further vehicles from FS to continue with abatement efforts.

5.4 Weaver Basin Wetlands

- No updates at this time.

5.5 Project Coordinator's Report –Cynthia Tarwater

ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

- ◇ Shasta-Trinity N.F. – We completed another small decommission in the Weaverville Community Forest. The 34N96C is the last road to be decommissioned that was part of a larger group identified in 2007 in the Browns Roads Project. We also completed road maintenance on the 29N57 road a long mid slope road that crosses all the main draws in Rattlesnake Creek in the South Fork Trinity.
- ◇ Six Rivers N.F. – We completed multiple fill failures and plugged culverts on the 27N34 and 27N34D near Three Forks above Ruth Lake.
- ◇ Six River N. F. Lightning Complex BAER – This project expires in very early November so we completed a few last small projects above Trinity Village in Hawkins Bar on Ziegler Point Road to wrap things up.
- ◇ We pulled the camp trailer off the hill and to Trinity Fairgrounds for storage in late October, road work ceases for the season.
- ◇ I have a lot of summaries to complete for both forests on all the roadwork completed this season, that will be done over the next few months.



5.6. Grants Report – Marla Walters

New Projects:

Project Number: 526

Account Number: 6500200

Funder: California Association of RCDs

Award Number: N/A

Project Name: CalFire RCD Workforce Development

Program Manager: Bethany Llewellyn

Start Date: 09/08/2023

End Date: 02/28/2029

Grant Award: \$68,454.27

Overhead: 20%

Project Number: 482-24

Account Number: 7800324

Funder: N/A

Award Number: N/A

Project Name: Weaverville Summer Day Camp

Program Manager: Kayla Meyer

Start Date: 10/01/2023

End Date: 09/30/2024

Grant Award: N/A

November 15, 2023

Overhead: 10%

Project Number: 527

Account Number: 5300100

Funder: Humboldt County RCD

Award Number: 159-07

Project Name: CWDG Support Services

Program Manager: Bethany Llewellyn

Start Date: 10/01/2023

End Date: 01/31/2024

Grant Award: \$5,000.00

Overhead: FFS

Project Number: 90-2311

Account Number: 7900211

Funder: Trinity Center VFD

Award Number: N/A

Project Name: Trinity Knolls Fuels

Program Manager: Bethany Llewellyn

Start Date: 10/19/2023

End Date: 07/31/2024

Grant Award: \$20,300.00

Overhead: 20%

5.8 **Botany & Revegetation Projects – Annie Barbeau & Kaety Howard**

- **RAC Native Plant Nursery:** Nursery stock was weeded, watered, and fed with liquid kelp meal and fish emulsion. Pots were washed in preparation for propagation at the end of the season. Acorns were processed. Some winterization of equipment and infrastructure has begun.
- **RAC Noxious Weeds:** The population of giant reed (*Arundo donax*) that was treated last month on Highway 299 was revisited. In coordination with Trinity County DOT, the roots left behind were removed with an excavator and disposed of at Trinity County Solid Waste. The site was tarped to prevent the re-emergence of the noxious weed species. The remaining work will consist of planting several native trees where the weeds were removed.
- **Caltrans Collins Bar:** All infrastructure has been removed onsite. An invoice and progress report were submitted to agency contacts. The final report will be completed and submitted by the end of the year.
- **Caltrans Hayfork Grade Culverts:** No updates this period.
- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** The majority of implementation work during October was for this project. With the help of several crews from the Forest Health Program, we were able to dig holes for the entire site, except for the bridge abutment area, which will consist of 89 holes. Approximately 700 holes were dug over three days with the use of an auger and manual shoveling. By the end of October, we had about 400 trees in the ground across all riparian zones. The next zone to be planted will be the upland “borrow site”. An invoice and progress report were completed and submitted to agency contacts.
- **Program Development:**

November 15, 2023

Projects Reports

- ◇ RAC Proposals –Two proposals were submitted: additional funding for noxious weed management in the north county (\$35,000); and additional funding to support the YFR native plant nursery growth and maintenance (\$15,000).

5.9 Fuels and Forestry Projects – Bethany Llewellyn, Dave Johnson, Adriana Rodriguez

- **Forest Health (FH) Staff News:** Crews will be fully staffed until winter layoff on December 14. We plan to bring on two crews (8 staff) through the winter season.
- **Management: 3 Crew: 16 Grizzlycorps: 1**
- **Bureau of Land Management Lewiston Agreement:** Communications occurred between FH staff and new BLM staff. The remaining funds will likely be used for burning assistance this winter or maintenance treatments. Burning is scheduled for this fall and winter.
- **Bureau of Land Management Weaverville Community Forest Stewardship:** Additional funds were added to this agreement for support during the Oregon Mountain harvest. The Forestry Crew is assisting with painting and cruising for the harvest, and RPF Kenneth Baldwin is under contract for additional assistance. Painting and cruising will be completed by the end of November.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Implementation is underway on the B Bar K area of this project. Landowner buy-in has been high in this area and much of the roadside will be treated. This grant was also used for community chipping in several communities in the month of October.
- **Training and continuing education:** N/A
- **Cal Fire Forest Health:** Work is wrapping up in the Lake Forest area for the season, as access is limited by native surface roads. Contracts with the Watershed Research and Training Center and Gonzalez Forestry have been completed, with 196.5 acres on the Gonzalez Forestry contract and 31 on the Watershed Center contract. Forest Health crews are assisting with prescribed fire in the Weaver Basin and will continue manual treatments in the basin through the winter season.
- **Westside Timber Sale Prep:** The forestry crew has completed initial reconnaissance of plantations for the Big Ranch project with Forest Service partners. This will support a large NEPA planning project next year. Work on this project is complete until spring.
- **RAC Community Chipping:** In collaboration with the Watershed Research and Training Center, chipping was completed in every community in the county in October and early November. Chipping was supported by this grant from the United States Forest Service Resource Advisory Committee along with several other sources. Fall chipping will close out this grant, and we have applied for additional funding through the current Resource Advisory Committee funding round.
- **Willow Creek Storm Recovery (HC):** Two chipping days in Salyer and Hawkins Bar were completed under this funding. Remaining funds are under contract with the Watershed Research and Training Center.
- **Fee for Service:** A Fee for Service contract with Trinity Center VFD for fuels reduction around the Trinity Knolls water tanks was signed. A CEQA document will be prepared this winter and implementation will take place in the spring.
- **The McConnell Foundation (TMF):** We received approval from CalOES and The McConnell Foundation to continue work on site plans. Site Plan work resumed in the second week of October. The remainder of the project awaits NEPA approval from FEMA.
- **Six Rivers National Forest Road Maintenance Program:** The project description for hazard tree removal was approved by District Ranger Kristen Lark and has moved to specialist review. Archaeology surveys and botanical review have begun, to be complete in December.

- **Pacific Gas and Electric Fuels Reduction 2023:** Implementation was completed on this project, for a total of 23.25 acres treated primarily along Mad River Road.
- **Middle Trinity Fuels Reduction Phase 1:** We received notice that our \$1.8 million Wildfire Prevention application will be funded. This project includes treatments around Weaverville, Lewiston, and Junction City.
- **Ballpark Collaborative Prescribed Burning:** A 50-acre broadcast burn took place under this funding on the Trinity Center Ballpark on November 1st. This grant funded both TCRCD staff and Watershed Research and Training Center staff to participate in the burn.
- **Greater Willow Creek Community Wildfire Defense Grant:** Planning has begun on the Community Wildfire Defense Grant awarded to Humboldt County RCD in the previous funding round. This grant includes a large subcontract to TCRCD to implement CWPP projects in the Salyer and Hawkins Bar areas. The first outreach event will be held on October 8th in Willow Creek. A contract has not been executed for the CWDG funding (from US Forest Service) and we are currently working under a small contract with Humboldt County RCD.
- **CARCD CAL FIRE Workforce Development Grant:** TCRCD received funding through a block grant with the California Association of Resource Conservation Districts to increase training opportunities in the Forestry sector. These funds will cover staff time, training costs, and travel to attend a specific set of trainings. This funding covered a Firing Boss course for Dave Johnson in October.

5.10 **Trinity County Fire Safe Council (TCFSC) – Bethany Llewellyn & Skylar Fisher**

- **Neighborhood Ambassador Program:** As you may have seen in the November 1 Trinity Journal issue, the TCFSC will be hosting a meeting on November 30 in appreciation of our neighborhood ambassadors and to strategize community projects for next year. In 2023, there were 6 neighborhood ambassador events (ranging from a fuel reduction work day in Rush Creek to a safety day in Lewiston) and we aim to increase that number in 2024.
- **Local Area Advisor Program:** The TCFSC is currently working with the Trinity County Office of Emergency Services (TCOES) to schedule a workshop for community members appointed by the County Board of Supervisors to be Local Area Advisors (LAAs). LAAs are contacted by the County Emergency Manager during wildfire events to be informed and provide feedback to incident management teams. We plan to have the workshop hosted in April or May.
- **Evacuation Routes and Evacuation Plan:** The first draft of proposed evacuation routes for the county was shared with local VFDs and relevant county departments for review. In the meantime, work continues on the Trinity County Evacuation Plan, which will work as a hub of resources for community members to use when planning an evacuation strategy.
- **Wildland Fire Assessment Program:** Contracts are being renewed with Trinity Center VFD and Lewiston VFD as part of the Wildland Fire Assessment Program. Miles is performing home assessments for communities which don't have VFDs in contract to perform assessments. We intend to continue creating contracts with VFDs to provide residents with free assessments and recommendations to reduce their risk. This program provides VFDs with a stipend per home assessment, which benefits the VFDs and encourages community members to sign up. The TCFSC is actively pursuing funding to form contracts with the Hayfork and Downriver VFDs to perform home assessments.
- **Firewise Communities:** There were 14 Firewise Community Board meetings held between October and November. These meetings provided the TCFSC with updated 2024 Action Plans for fire safety education, fuel reduction, home hardening, and evacuation preparedness for each community. In addition to the board meetings, there were 3 Firewise Gardening meetings at Trailhead Pizza, Straw House Café, and Hawkins Bar VFD in October.

We are very grateful to Carol Fall and Kaety Howard for their wonderful presentations at these events. Also in October, the TCFSC attended the monthly Post Mountain PUD meeting and the Douglas City Fire Belles Bake Sale Fundraiser. Through coordinating with community members in the Firewise Community board meetings, the TCFSC has planned 2 follow-up community engagements with the Douglas City Community Services District and the Weaverville Gardening Club in November.

- Community Chipping: As of November 10, Fall 2023 Community chipping has concluded. We have received a lot of feedback from this round of chipping requesting that there be a pre-chipping component to assist community members with preparing chipping piles which we hope to incorporate in the future.
- October 2023 Trinity County Fire Safe Council Meeting: This was the highest attendance for a TCFSC regular meeting since Skylar joined the team. The October meeting had 34 attendees. Discussions included determining the 2024 chair, scheduling the next meeting, voting on letters of support for TCRC and TPUD Community Wildfire Defense Grant proposals, wildfire cameras, and project updates from partners. The next TCFSC meeting will be held on December 7, 2023.
- Greater Willow Creek Community Wildfire Defense Grant: Skylar and Miles traveled to Willow Creek on October 31st to strategize with Humboldt County RCD, the Lower Trinity Prescribed Burn Association, and Willow Creek Fire Safe Council for the November 8th community meeting. Miles will be representing TCRC at the November 8th community meeting to discuss who TCRC is, what our role is in the project, and resources available to the public by TCRC and the TCFSC.
- California Fire Safe Council Board Meeting: On November 1, the California FSC held a board meeting and invited county FSC's from the northern region. It was a good opportunity for TCFSC and other organizations to provide feedback on desired future programming and funding opportunities.
- Trinity County Hazard Mitigation Plan Update: TCOES has concluded their review of the Trinity County Hazard Mitigation Plan. Skylar is incorporating the feedback provided into an updated document. The goal is that by the next TCRC Board report, the document will be in CAL OES review. Once CAL OES' review of the HMP has concluded and any revisions are made, the document will be open to a public review process.
- Trinity County Community Wildfire Protection Plan: As the Trinity County Community Wildfire Protection Plan (CWPP) is on a 5-year update cycle and was last updated in 2020, the TCFSC intends to have an updated version of the plan ready in 2025. This considered, the TCFSC is currently planning a round of community meetings for 2024. These meetings will be an opportunity for community members to be informed on the CWPP, have an opportunity to provide feedback, and draw on maps what areas of the county they would like to see fuel treatment.
- 2024 Wildfire Awareness Day: Mark your calendars! The TCFSC, in partnership with the Watershed Research and Training Center, is in the early planning stages of the 2024 Wildfire Awareness Day celebration. The event is tentatively scheduled to happen on May 4th in Hayfork.
- Social Media: Multiple agencies engaged in prescribed fire, such as BLM and the USFS, have contacted the TCFSC to help spread the word about prescribed burns within the county. In the past 28 days, the TCFSC has reached 3,751 people, saw 488 engagements, and 5 new followers. The follower count is currently at 812.

5.11 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- **Stewardship and Maintenance:**

November 15, 2023

Projects Reports

- Lawn was mowed
- Vegetation along fence lines were string-trimmed.
- The children's garden was mulched.
- Cull-piles were cleaned up.

5.12 **Geographic Information Systems (GIS) Manager's Report- Denise Wesley**

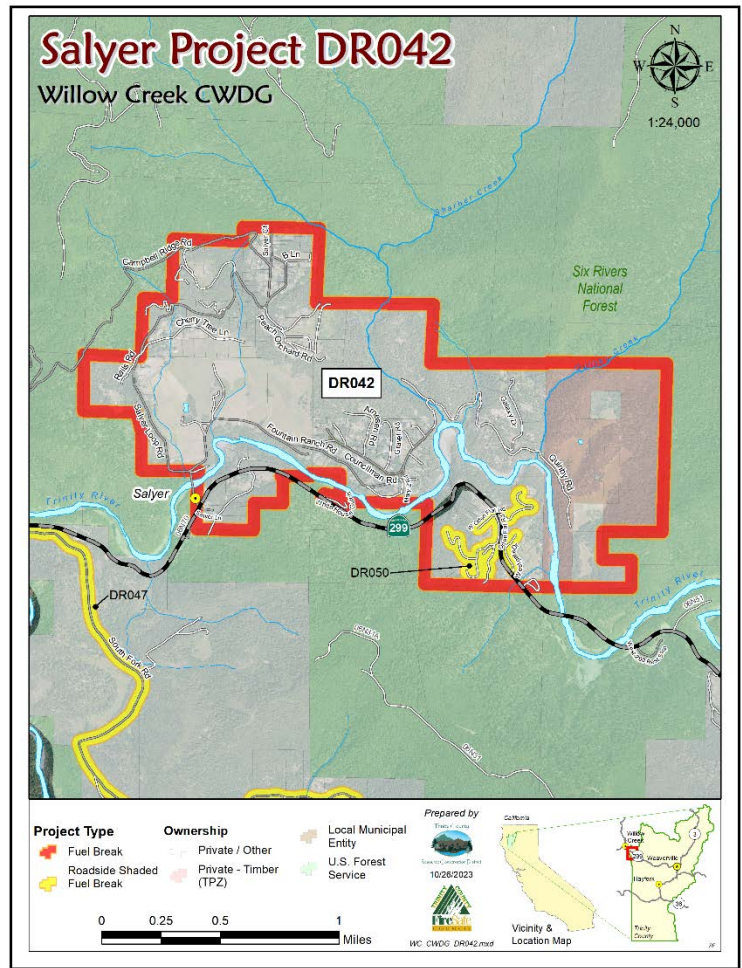
- **435- Trinity County Department of Transportation (DOT), Planning & Environmental Health (EH):**
 - ◇ **Data Updates:** Land records, were updated and provided to all county partners. Updated addressing spreadsheets were provided to the planning department & assessor's office.
 - ◇ **Parcel Viewer:** The Parcel Viewer was updated with the newest parcel service and addressing updates.
 - ◇ **Lot Line Adjustments (LLA's):** Lot line adjustments were performed multiple subdivisions. This includes resolution of four planning documents (P-Docs) obtained from the Assessor's office, with (1) subdivision still in progress.
 - ◇ **Addressing:** (2) addressing requests for address verifications & assignments were completed.
- **479- Hazard Mitigation Plan (HMP) Mapping:**
Inundation and 2021 Drought maps were created for S. Fisher in support of hazard mitigation mapping efforts.
- **501- Evacuation Route & Zones Planning:** I gave a presentation to Kelly Sheen on the development & management of Trinity County's Evacuation Zones & Routes data. The evacuation zones online feature service is very popular, having received 3,475,000 views in the past year with an average of 9,500 views per day.



- **527 Willow Creek Community Wildfire Defense Grant (CWDG)**

Cartographic layout was provided for a series of six maps highlighting project areas in Willow Creek & Salyer in support of this project.

- **Outreach & Education:** This month, I coordinated with the Lewiston Elementary School District (ESD) and several TCRCD staff to plan a GIS Day Workshop that will be held in Lewiston ESD classrooms from Nov 13th- 17th. Participating staff will receive a Personal Use GIS license provided by Esri as an incentive for participation. The purpose of these workshops is to teach students about Geographic Information Systems by engaging them in classroom activities.



5.13 Education and Outreach – Duncan McIntosh

• **477 - Bureau of Reclamation TRRP Outreach & Education:**

- ◇ **Science on Tap:** Our October event, featuring Chris West's presentation on the 'Northern California Condor Restoration Program,' attracted an audience of approximately 85 people from across the county. This marked the final Speaker of the Town (SOT) event for the 2023 season. The series will resume in January, with Max Ramos presenting on 'Tributaries above Iron Gate Dam.'
- ◇ **Salmon Gathering Field Trip:** On November 7th and 8th, we will be at the Little Rock day-use area on the South Fork of the Trinity River near Hyampom. In collaboration with the Watershed Center, we will conduct educational activities focused on watershed ecology for elementary school students from Hayfork and Douglas City.
- ◇ **Trinity River Calendar:** The calendar featuring the top 10 voted photos from our Trinity River photo competition is now available. These photos were showcased last spring at the Trinity River Restoration Program (TRRP) open house. The calendar is ready for distribution.
- ◇ **District Outreach:** The Spring Conservation Almanac is nearly ready for both printing and distribution. Meanwhile, the Summer Conservation Almanac has finished editing and is currently in the formatting stage.
- ◇ **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.



1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
4. [Weaverville Community Forest: www.weavervillecommunityforest.org](http://www.weavervillecommunityforest.org)



POLICY TITLE: Reserve Policy

POLICY NUMBER: 2150

2150.1 Purpose: The District shall maintain reserve funds from existing unrestricted funds as designated by the District's Reserve Policy. This policy establishes the procedure and level of reserve funding to achieve the following specific goals:

- a) Fund replacement and major repairs for the District's physical assets;
- b) Fund regular replacement of computer hardware and software;
- c) Fund designated conservation projects/programs or other special uses not otherwise funded by grants or requiring additional monetary support;
- d) Fund capital improvements; and
- e) Maintain minimal operational sustainability in periods of economic uncertainty.

The District shall account for reserves as required by Governmental Accounting Standards Board Statement No. 54, which distinguishes reserves as among these classes: non-spendable, restricted, committed, assigned and unassigned. The reserves stated by this policy, unless otherwise required by law, contract, or District policy shall be deemed "assigned" reserves.

2150.2 Policy: Use of District Reserves is limited to available "Unrestricted" Funds (not obligated by law, contract or agreement), including donations, interest earned, fees for service, or other non-grant earnings. All special use funds will be designated by formal action of the Board of Directors.

- a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will accumulate from existing unrestricted funds, at a rate of \$10,000 annually. The maximum amount of Vehicle Fleet Reserves will be \$50,000. When the annual accumulation would increase the Reserve beyond \$50,000, only the amount required to reach the maximum will be reserved.

- b) Technology Reserve:

Technology Reserves will accumulate from existing unrestricted funds at a rate of \$4,000 annually. The maximum amount of Technology Reserves will be \$20,000. When the annual accumulation would increase the Reserve beyond \$20,000, only the amount required to reach the maximum will be reserved.

- c) Designated Project/Special Use Reserve:

Designated Project/Special Use Reserves will accumulate from existing unrestricted funds at a rate of \$10,000 annually. The maximum amount of Designated Project/Special Use Reserve will be \$50,000. When the annual accumulation would increase the Reserve beyond \$50,000, only the amount required to reach the maximum will be reserved.

- d) Capital Improvement Reserve:



Capital Improvements Reserve will accumulate from existing unrestricted funds at a rate of \$25,000 annually. Designated Capital Improvement Funds may be used to cover major facility improvements (construction, installation of new doors or windows, replacing doors and windows, roof replacement, HVAC replacement, alarm system installation, parking lot and outside lighting improvements, etc.). The maximum amount of Capital Improvement Reserves will be \$100,000. When the annual accumulation would increase the Reserve beyond \$100,000, only the amount required to reach the maximum will be reserved.

e) Repair/Operations and Administrative Operations Reserve:

Facility and Administrative Operations Reserves will accumulate from existing unrestricted funds at a rate of \$260,000 annually. The maximum amount of Facility & Administrative Operations Reserves will be \$780,000. When the annual accumulation would increase the Reserve beyond \$780,000 (equivalent of three years of Operations Reserves), only the amount required to reach the maximum will be reserved.

f) Total All Reserve Funds:

The total amount of Reserves designated annually from all funds shall be \$309,000 with a cumulative accrual cap of \$1,000,000.

2150.3 Using Reserve Funds:

a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will be used exclusively for the purchase of new vehicles to support District operations, or to make major repairs to existing vehicles.

b) Technology Reserve:

Technology Reserves will be used to purchase hardware and software in support of District operations, with the intent of maintaining a modern technology for employees.

c) Designated Project/Special Use Reserve:

Projects, programs or special uses will be identified by the District Manager and/or the Board of Directors and approved by the Board. Uses must further the mission of the District and will be evaluated for designation according to value to the District and the people it serves.

d) Capital Improvements Reserve:

Capital Improvements Reserves shall be limited to costs related to making changes to improve capital assets, increase their useful life, or add to the value of these assets.

e) Operations/Repair & Administrative Operations Reserve:

Operational Reserves shall be accrued to ensure three years of minimal facility and administrative functions, at a rate of \$260,000. Reserve funds shall be utilized to support:

- 1) Administrative operational functions, including minimal staffing levels and administrative/office expenses;



- 2) Facility operations;
- 3) Facility repairs (distinguished from Capital Improvements and may include painting, caulking of seams, roof repairs, HVAC repairs, patching of walls, etc.).

2150.4 Monitoring Reserve Levels: The District Manager, in collaboration with the Fiscal Manager, shall perform a reserve status analysis annually, to be provided to the Board of Directors' annual deliberation/approval of Budget and Reserve Funds.

Additional information may be provided to the Board of Directors upon the occurrence of the following events:

- a) When a major change in conditions threatens the reserve levels established by this policy or calls into question the effectiveness of this policy;
- b) Upon District Manager and/or Board request.

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- e) Maintain minimal operational sustainability in periods of economic uncertainty.

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- a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will accumulate from existing unrestricted funds, at a rate of \$50,000 annually. The maximum amount of Vehicle Fleet Reserves will be \$250,000. When the annual accumulation would increase the Reserve beyond \$250,000, only the amount required to reach the maximum will be reserved.

- b) Technology Reserve:

Technology Reserves will accumulate from existing unrestricted funds at a rate of \$10,000 annually. The maximum amount of Technology Reserves will be \$50,000. When the annual accumulation would increase the Reserve beyond \$50,000, only the amount required to reach the maximum will be reserved.

- c) Designated Project/Special Use Reserve:

Designated Project/Special Use Reserves will accumulate from existing unrestricted funds at a rate of \$20,000 annually. The maximum amount of Designated Project/Special Use Reserve will be \$100,000. When the annual accumulation would increase the Reserve beyond \$100,000, only the amount required to reach the maximum will be reserved.

- d) Capital Improvement Reserve:



Capital Improvements Reserve will accumulate from existing unrestricted funds at a rate of **\$50,000** annually. Designated Capital Improvement Funds may be used to cover major facility improvements (construction, installation of new doors or windows, replacing doors and windows, roof replacement, HVAC replacement, alarm system installation, parking lot and outside lighting improvements, etc.). The maximum amount of Capital Improvement Reserves will be **\$250,000**. When the annual accumulation would increase the Reserve beyond **\$250,000**, only the amount required to reach the maximum will be reserved.

e) Repair/Operations and Administrative Operations Reserve:

Facility and Administrative Operations Reserves will accumulate from existing unrestricted funds at a rate of **\$500,000** annually. The maximum amount of Facility & Administrative Operations Reserves will be **\$1,500,000**. When the annual accumulation would increase the Reserve beyond **\$1,500,000** (equivalent of three years of Operations Reserves), only the amount required to reach the maximum will be reserved.

f) Total All Reserve Funds:

The total amount of Reserves designated annually from all funds shall be **\$630,000** with a cumulative accrual cap of **\$2,150,000**.

2150.3 Using Reserve Funds:

a) Vehicle Fleet Reserve:

Vehicle Fleet Reserves will be used exclusively for the purchase of new vehicles to support District operations, or to make major repairs to existing vehicles.

b) Technology Reserve:

Technology Reserves will be used to purchase hardware and software in support of District operations, with the intent of maintaining a modern technology for employees.

c) Designated Project/Special Use Reserve:

Projects, programs, or special uses will be identified by the District Manager and/or the Board of Directors and approved by the Board. Uses must further the mission of the District and will be evaluated for designation according to value to the District and the people it serves.

d) Capital Improvements Reserve:

Capital Improvements Reserves shall be limited to costs related to making changes to improve capital assets, increase their useful life, or add to the value of these assets.

e) Operations/Repair & Administrative Operations Reserve:

Operational Reserves shall be accrued to ensure three years of minimal facility and administrative functions, at a rate of **\$500,000**. Reserve funds shall be utilized to support:

- 1) Administrative operational functions, including minimal staffing levels and administrative/office expenses;



- 2) Facility operations;
- 3) Facility repairs (distinguished from Capital Improvements and may include painting, caulking of seams, roof repairs, HVAC repairs, patching of walls, etc.).

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- a) When a major change in conditions threatens the reserve levels established by this policy or calls into question the effectiveness of this policy;
- b) Upon District Manager and/or Board request.

DRAFT



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

Strategic Plan 2024-2030



Table of Contents

About Us / Our Mission..... 3

Our Vision 3

District Boundaries 5

Goal #1.....

Goal #2.....

Goal #3.....

Goal #4.....

Goal #5.....

Board, District Manager, and Photo Credits.....





About Us

Established in 1956, the Trinity County Resource Conservation District (“District”) has a long history of assisting landowners and land managers in Trinity County. We are a Special District of the State of California, self-governed by volunteer directors appointed by the Trinity County Board of Supervisors. The board of directors is guided by landowners and the community in their decisions and actions. District employees carry out the day-to-day operations, guided by priorities and policies set by the board.

The District serves all areas of Trinity County, yet receives no base funding from county, state, or federal governments. The majority of District funding comes from submitting competitive grant applications and receiving merit-based awards and agreements. The District is committed to reflecting the values of justice, equity, diversity, and inclusion in its operations.

Our Mission

To assist in protecting, managing, conserving and restoring the natural resources of Trinity County through information, education, technical assistance and project implementation.



Our Vision

Trinity County Resource Conservation District envisions a balance between the utilization and conservation of our natural resources. Through economic diversity and ecosystem management, our communities will achieve and sustain a quality environment and healthy economy.

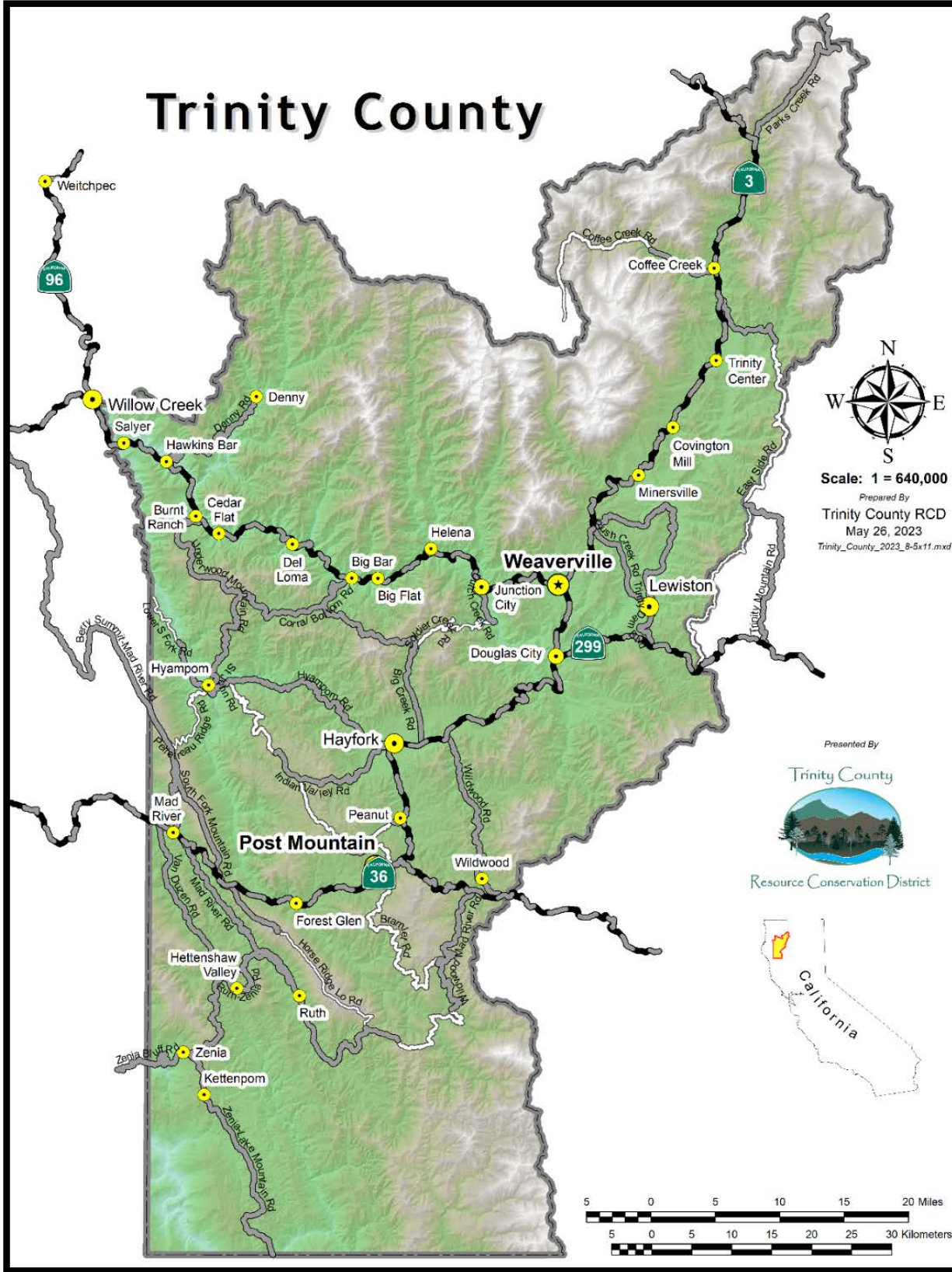
We do not have regulatory authorities and rely on partnerships with individuals, community organizations, and other government agencies to fund and implement our conservation programs. We are committed to utilizing cooperative and scientifically sound methods to achieve our mission.

Trinity County is 3,222 square miles located in the rugged terrain of the northwestern mountains of California. Elevation ranges from 600 to 9,025 feet. Several deep river canyons traverse the County and the resulting dissected relief has steep slopes. The mild climate has four distinct seasons. The majority of the County is under some form of public ownership, including the Trinity Alps, Chancelulla and Yolla Bolly-Middle Eel Wilderness Areas, the Shasta-Trinity and Six Rivers National Forests, Bureau of Land Management, Bureau of Reclamation, and various state and county entities.

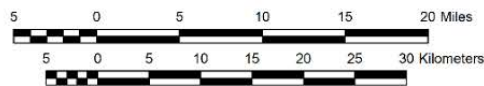
Land uses in the County have generally centered around natural resource development. Recreation, logging, fisheries, and agriculture are the predominant uses. The communities are small and rural. Weaverville, the County seat, is the largest with 3,500 residents. As a result of the extent of public land ownership, relative inaccessibility, combined with a limited job market, Trinity County is only sparsely settled, with a population of less than 15,000 residents.

The following map illustrates our District boundaries.

Trinity County



Scale: 1 = 640,000
Prepared By
Trinity County RCD
May 26, 2023
Trinity_County_2023_8-5x11.mxd



With the previously discussed geographic and economic challenges in mind, we have set strategic goals that we believe promote the betterment of our District boundaries and community.

- **Build and support programs that improve botany, forest health, sediment control, fish and wildlife habitat, recreation, water quantity and quality, education, technical assistance, and ecosystem resiliency in a changing climate.**
- **Expand the District's influence by building strategic partnerships at local and regional levels.**
- **Enhance the public's understanding of resource conservation practices and land stewardship and the District's role in implementation.**
- **Enhance the District's ability to implement its mission through continuous improvements in internal and external communications, staff recruitment and enrichment, capacity building, and board development.**
- **Strengthen our finances in order to sustain our work.**

This document is an adaptable 6-year strategic plan ("Plan") for 2024-2030 that will assist in guiding Trinity County Resource Conservation District operations. This Plan defines our organization's goals and how it can best achieve its mission. Utilizing our departments, we will work collaboratively with our Board of Directors and administration to achieve our goals.

As we define our goals, many have been long-standing open-ended priorities that evolve overtime and require consistent attention. Such as, the District has built a strong reputation and partnerships with our federal, local, state, and private partners but as our staff and their staff change over time we must continue to invest time to developing new working partnerships.



- **Administration**

- Fiscal policies
- Personnel policies
- Board support and development
- Sustainable funding
- Partnership development

- **Botany**

- Native plant nursery
- Noxious weed management
- Native habitat restoration (revegetation)
- Pollinator monitoring and habitat improvement
- Rare plant surveys

- **Education/Outreach**

- Experiential environmental education
- Quarterly newsletter
- Electronic and print media presence
- Educational workshops and events
- Trinity River Salmon Festival
- Young Family Ranch activities
- Weaverville Summer Day Camp

- **Forest Health**
 - Trinity County Community Wildfire Protection Plan support and project implementation
 - Trinity County Fire Safe Council coordination
 - Fuels reduction
 - Prescribed burning
 - Chipping services
 - Forestry technical assistance
 - Weaverville Community Forest Stewardship
- **Geographic Information System (GIS)**
 - GIS infrastructure support
 - Online mapping applications & parcel viewer
 - Geospatial analysis
 - Maps & cartographic layout
 - Data products
 - Print & poster services
- **Recreation**
 - Infrastructure maintenance and development
 - Trail maintenance and development
 - Recreation planning
- **Erosion Control and Roads**
 - Road decommissioning
 - Dirt road maintenance and upgrades
 - Off-Highway Vehicle Road Maintenance and improvements
 - Storm and fire road restoration operations
- **Watershed Management**
 - Stream and habitat restoration
 - Conservation Planning
 - Watershed planning and coordination
 - Trespass cannabis site and illegal dumping cleanup
 - County Planning Projects
 - Coordinate the Trinity River Watershed Council



GOAL #1

Build and support programs that improve botany, forest health, sediment control, fish and wildlife habitat, recreation, water quantity and quality, education, technical assistance, and ecosystem resiliency in a changing climate.

Strategies

Botany

- 1. Build the District's strong partnerships with public agencies to effectively restore plant communities following road projects, wildfires, and noxious weed removal. Expand the capacity of our native plant nursery to support the growing demand of these restoration projects.*
- 2. Foster collaborations with local organizations to continue to address high-priority noxious weed populations, while seeking and securing funding to support these endeavors.*
- 3. Strengthen our capacity in conducting rare plant surveys for environmental compliance purposes and pursue funding to facilitate pollinator monitoring and habitat restoration.*

Education and Outreach

- 1. Coordinate and engage volunteers and youth (e.g., student groups, business groups, etc.) in implementation of local enhancement projects including, but not limited to, native plant restoration, native oak regeneration projects, noxious weed removal, and illegal dumping clean-up events.*
- 2. Support Trinity County and public and private land managers in implementation, monitoring, and management of the Trinity River*

Restoration Program projects and other restoration, enhancement, and maintenance projects that are undertaken in partnership.

- 3. Offer training courses to practitioners/installers of “on-the-ground” restoration, improvement, protection and enhancement practices (e.g. topics such as installation of erosion control practices, road grading and maintenance practices, rainwater harvesting and rain garden installation, etc.)*

Forest Health

- 1. Work on public and private lands to increase the pace and scale of hazardous fuels reduction and forest health treatments, including community chipping, fuelbreak construction, landscape-scale forest health treatments, defensible space assistance, and prescribed burning.*
- 2. Support partners and landowners in the completion of forest health and fuels reduction efforts including through CEQA/NEPA compliance, technical forestry assistance, planning, and coordination of groups such as the Weaverville Community Forest Steering Committee and Trinity County Fire Safe Council.*
- 3. Provide a guiding role in wildfire mitigation planning and community resilience across Trinity County by collaboratively updating the Community Wildfire Protection Plan, maintaining Trinity County’s Firewise Communities, facilitating the Trinity County Fire Safe Council, and providing education and outreach regarding wildfire safety, fuels reduction, and home hardening to a range of audiences.*

Geographic Information Systems (GIS) and Information Technology

- 1. Support community resource professionals, partners and internal TCRCO program staff through maintenance & development of the existing, robust GIS data library.*
- 2. Delivering high quality, reliable data, map products and geospatial services for meeting the conservation objectives of resource professionals.*
- 3. Provide state of the art location-based services to assist project managers & resource professionals with project implementation and resource identification in support of environmental compliance planning (NEPA, CEQA), agency policies & programs.*

Recreation

- 1. Collaborate with federal, state, and local partners to implement trail creation, maintenance, and improvement projects on National Forest and Bureau of Land Management system lands throughout the county.*
- 2. Develop relationships with private landowners and stakeholders to create easement access through trails that connect to other system trails.*

- 3. Engage with youth and adult to promote safe active transportation throughout the County.*
- 4. Promote development of large and small projects that could attract tourism to the County to support a healthy local economy.*

Erosion Control and Roads

- 1. Work with public and private partners to implement road improvement projects where road drainage may be impacting water quality. Seek opportunities to address multiple contiguous properties in watersheds that support anadromous fish.*
- 2. Serve as a technical advisory resource to residents and land managers regarding erosion control in associated rural lands, and roads.*
- 3. Conduct sediment source assessments and prepare road-treatment recommendations on private and public lands for rural, agricultural, and improved road systems.*

Watershed

- 1. Develop and initiate implementation of conservation planning and Best Management Practices implementation program to meet water quality requirements in Trinity County.*
- 2. Support NRCS in efforts to provide conservation planning assistance and implementation of Farm Bill and other resource conservation and protection projects.*
- 3. Provide leadership and participate in development and understanding of innovative conservation practices and programs as part of County initiatives to address transportation infrastructure, climate change, air quality, water supply and greenhouse gas emissions.*

Potential Outcomes

- Reduced sediment in rivers and streams.
- Improved habitat.
- Healthier, more fire-resistant forests.
- Reduced carbon emissions.
- Community awareness and use of best practices.
- Community members feel empowered to act on local natural resource issues.
- Natural resource organizations identify all community members as allies in conservation efforts.

GOAL #2

Expand the District's influence by building strategic partnerships at local and regional levels.



Strategies

- 1. Expand partnerships with local organizations and federal and state agencies operating within Trinity County for all District program areas for the purpose of managing the local resources in a changing climate.*
- 2. Work in partnership with others to gain grant funding to implement projects that strategically address local resource challenges.*

Potential Outcomes

- Improve salmonid habitat and cycle
- Positive impact on water quality
- Directly assist our local communities
- Improve wildfire resilience and forest health across land ownerships throughout all Trinity County communities
- Provide resources for guiding land management entities in implementation of resource conservation planning activities.



GOAL #3

Enhance the public's understanding of resource conservation practices and land stewardship and the District's role in implementation

Strategies

1. *Celebrate our successes via social media, newsletters, articles, etc.*
2. *Engage with, and provide monitoring results to, applicable resource agencies to share scientifically sound information.*
3. *Take opportunities to present information at conferences, meetings, field trips, etc.*

Potential Outcomes

- Greater awareness of the services and assistance that the Trinity County RCD provides
- Staff satisfaction in sharing success stories
- Increased community participation in resource conservation efforts & educational activities/ events

GOAL #4

Enhance the District's ability to implement its mission through continuous improvements in internal and external communications, staff recruitment and enrichment, capacity building, and board development



Strategies:

- 1. Implement existing District policies, update and improve them as needed, and develop new policies and procedures as needed to improve District operations and transparency.*
- 2. Ensure that District has adequate office facilities and equipment/ vehicles to carry out District work.*
- 3. Work on a regional basis with neighboring Resource Conservation Districts and conservation organizations to create programs that meet local interests and are competitive for grant funding.*
- 4. Maintain a knowledgeable, effective Board of Directors, who are focused on the District's mission. Seek diversification of interests and skill sets among Directors.*

5. *Continue to update the electronic database to track the history of the District's past, current and future projects, programs, outcomes, and participants.*
6. *Develop a diversity, equity and inclusion statement for the District.*

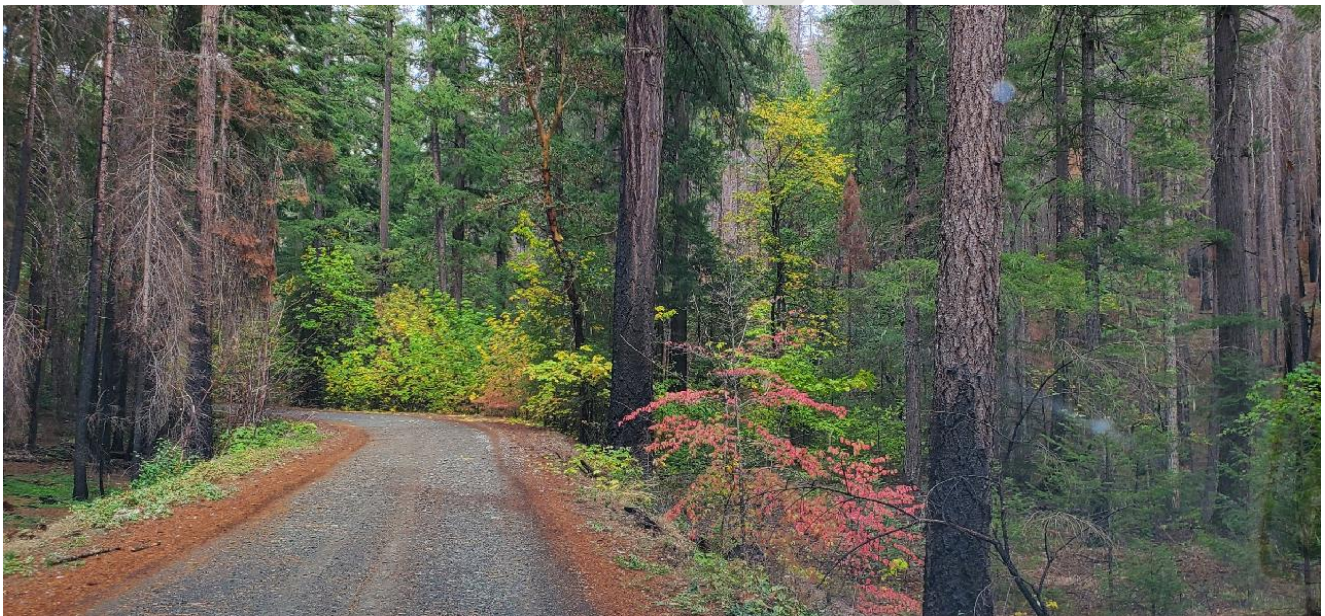
Potential Outcomes

- Trinity RCD programs, board, and staff reflect the demographics of Trinity County.
- Staff retention.
- Staff satisfaction.
- Engaged board.



GOAL #5:

Strengthen our finances in order to sustain our work.

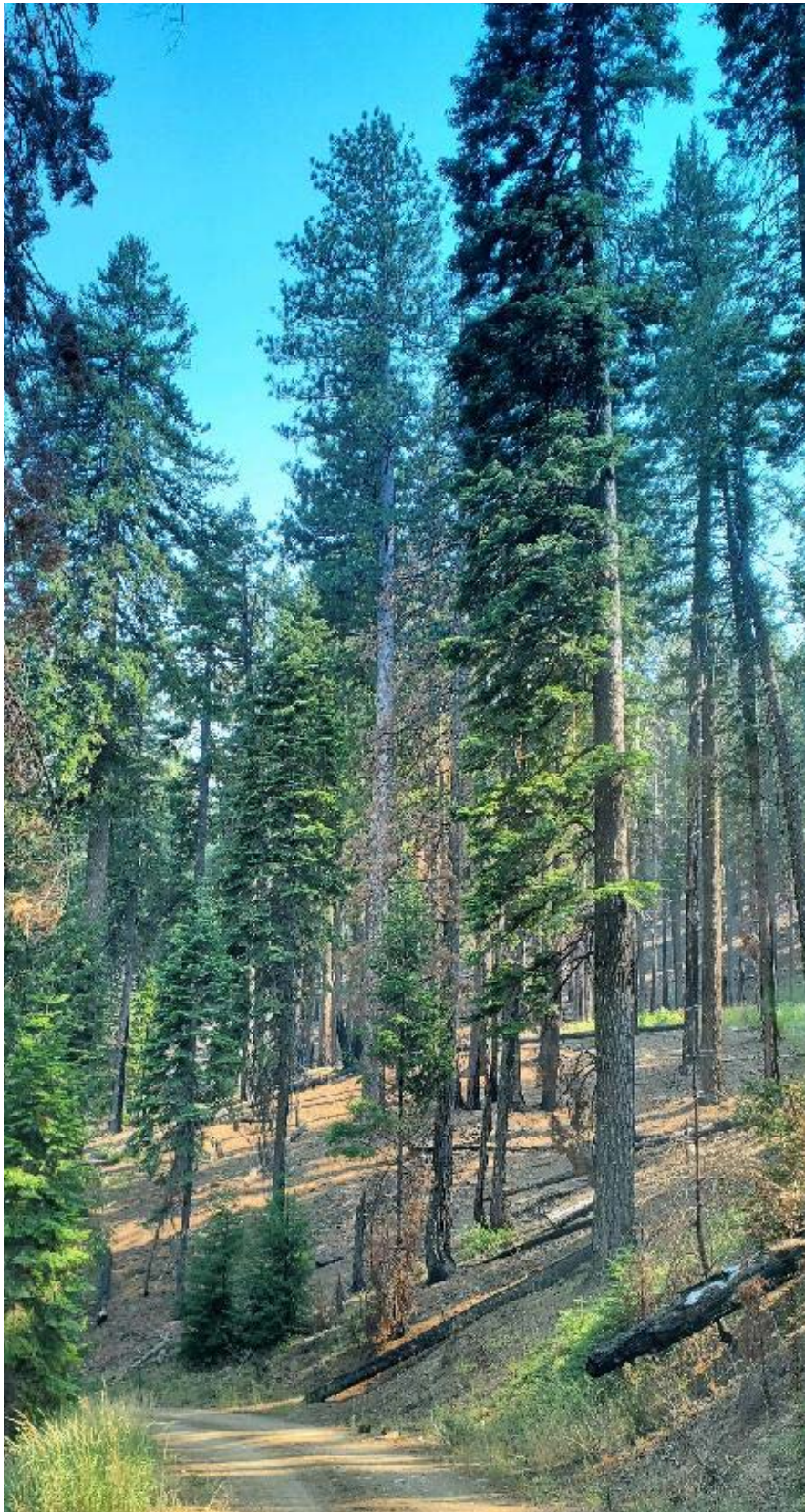


Strategies:

1. Pursue a state funded tax-based source of revenue with the California Association of Resource Conservation Districts (CARCD)
2. Market fee-for-service projects
3. Increase the diversification of revenues and expand fee-for-service opportunities.
4. Support CARCD in efforts to strengthen funding structures for Districts state-wide.

Potential Outcomes

- Decreased reliance on government grant funding.
- Stable revenue for monitoring and education programs.



Board of Directors

Mike Rourke

Kent Collard

Josh Brown

John Ritz

Mary Ellen Grigsby

District Manager

Kelly Sheen

**Photos
contributed by**
Cynthia Tarwater
Roads Program
Manager



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

November 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, John Ritz, and Kent Collard

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Marla Walters, and Cynthia Tarwater

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:31 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Brown/Collard to approve the November 15, 2023 Agenda. The motion passed unanimously.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for October 18, 2023 Regular Meeting

MSC – Grigsby/Ritz to approve Minutes from the October 18, 2023 Regular Meeting. The motion passed unanimously.

4.0 Financial Reports

4.1 Discuss Updated September Monthly Financial Report

Caldwell noted that although the profit was \$158,105.91 (see p. 2), that included the \$298,000 for the Steel Bridge House.

4.2 Discuss October Monthly Financial Report

Caldwell reported that the second CAL FIRE advance had been received. She proposed paying off three of the remaining truck loans. Invoicing continues to be active at this time.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for October 2023

The List of Warrants was reviewed. Grigsby inquired about whether we utilize the County pumps for gas (yes). Caldwell noted that the County is often tardy in sending out their invoices to us.

MSC – Grigsby/Brown to approve the October warrants in the amount of \$453,075.40. The motion passed unanimously.

4.4 Discuss/Approve Proposed 1st Quarter Budget Revision FY 2024.

K. Sheen noted that updated budgets were distributed for this meeting. Changes were made to projects 515 and 486. NACD recently advised the funding is coming for NRCS Technical Assistance Project.

MSC – Collard/Ritz to approve the proposed 1st Quarter Budget Revision FY 2024. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed.

6.0 NRCS Report

No report.

7.0 Trinity Collaborative Report

Sheen reported that the following issues are being discussed and elevated by the Collaborative:

- Minersville boat ramp
- Trails
- Wildfire cameras

8.0 Report from Cynthia Tarwater, Roads and Recreation Manager

C. Tarwater presented on her work on area roads. She presented impactful “before and after” slides. The Board complimented Ms. Tarwater on her work.

9.0 Discuss/Take Action on Updated District Reserves Policy



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Changes to the policy were discussed; most amounts were made five times larger to account for the actual expected needs. Discussion also ensued regarding the various banking options and prioritization of funds for the “Designated Project/Special Use Reserve, 2150.2.

MSC: Ritz/Collard to approve the updated District Reserves Policy. The motion passed unanimously.

10.0 Discuss/Take Action on California Special Districts Association 2024 Membership Dues

MSC: Grigsby/Ritz to pay up to \$9,000 for dues. The motion passed unanimously.

11.0 Discuss/Take Action on Strategic Plan

K. Sheen reported that no further comments were received from the public or partners. J. Ritz suggested adding some descriptions to the Table of Contents/Goals.

MSC: Grigsby/Brown to approve Strategic Plan, with changes suggested. The motion passed unanimously.

12.0 Board Reports/Correspondence

M. Grigsby reported that the SOT “Condor” presentation was well-attended.

13.0 District Manager’s Report

K. Sheen reported on end of crew season, staff Christmas party, truck loan payoffs, and our current bank balance. Our next Board meeting will be on December 20.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

The Board moved into Closed Session at 7:37 p.m.

A Special Board Meeting will take place on December 4 at 1:00 p.m.

MSC – Brown/Ritz to move out of Closed Session at 8:20 p.m.

15.0 Adjourn

Adjourned at 8:20 p.m.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this 20~~th~~ day of December, 2023. I, the undersigned, hereby certify that the Minutes of November 15, 2023 were duly adopted by the following vote of the Board of Directors.



(Secretary Signature)

TCRCD Office Conference
Room

1:00 PM

30 Horseshoe Lane
Weaverville, CA

Board of Directors

Special Meeting

Agenda

December 4, 2023

Mike Rourke 1:00 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Closed Session: Government Code § 54957(b):
 - Interview for Assistant District Manager Position
- 4.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**SPECIAL BOARD MEETING**

December 4, 2023 * 1:00 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown, and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen

Other District Staff: (Attended through Zoom) None

Other Agency Staff: None

Guests: None

1.0 Call to Order: The meeting was called to order at 1:03 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Brown/Ritz to approve agenda. The motion passed unanimously.

3.0 Closed Session: Government Code §54957(b)

MSC – Grigsby/Brown to enter into Closed Session. The motion passed unanimously.

MSC – Brown/Ritz to come out of Closed Session at 2:13 p.m. The motion passed unanimously.

Report: The Board authorized the District Manager to enter into negotiations for the hiring of an Assistant District Manager candidate.

4.0 Adjourn

Adjourned at 2:13 PM.

Approved and adopted this ____ day of January, 2024. I, the undersigned, hereby certify that the Minutes of Special Meeting of December 4, 2023, were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

December 20, 2023

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Corrected Minutes for November 16, 2022 Regular Meeting
 - 3.2 Discuss and Approve Corrected Minutes for March 15, 2023 Regular Meeting
 - 3.3 Discuss and Approve Corrected Minutes for April 19, 2023 Regular Meeting
 - 3.4 Discuss and Approve Corrected Minutes for June 21, 2023 Regular Meeting
 - 3.5 Discuss and Approve Minutes for November 15, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated October Monthly Financial Report
 - 4.2 Discuss November Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for November 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Report from Forest Health Department (B. Llewellyn)
- 9.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Bureau of Land Management Travis Ranch Hazardous Fuels Reduction under Section 4799.05(d)
- 10.0 Board Reports/Correspondence
- 11.0 District Manager's Report
- 12.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 13.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

REVISED MINUTES

REGULAR BOARD MEETING

November 16, 2022 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Greg Lowden, Kent Collard, Heidi Carpenter-Harris, and Josh Brown

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Cynthia Tarwater, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (In Person) None

Guests: Mary Ellen Grigsby, John Ritz

1.0 Call to Order: Meeting called to order at 5:30 PM, by Mike Rourke.

2.0 Discuss and Approve Agenda

Sheen requested Resolution 22-16 be added to the agenda as it is time sensitive. The resolution was added as Item 6.0.

MSC –Lowden/Collard to approve the Agenda.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for October 19, 2022 Regular Meeting

MSC -Lowden/Brown to approve Minutes from October 19, 2022 Regular Meeting.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated September Monthly Financial Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Caldwell stated the financials have been affected by the depreciation of the trucks. She just received two invoices that will put them back in the positive.

4.2 Discuss October Monthly Financial Report

Caldwell said they had a balance of \$174,000 on the Line of Credit. They received an advance and that has now been paid in full.

4.3 Discuss and Approve List of Warrants for October, 2022

Caldwell reminded the board that she will be out of the country for the next meeting so there will be no financials for November. She will have an updated in January.

MSC – Harris/Lowden to approve the List of Warrants for October, 2022 in the amount of \$293,757.02.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

5.0 Roads Presentation by Cynthia Tarwater

Cynthia Tarwater Program Manager of the Roads Department gave a detailed presentation that included a PDF packet of maps and provided an overview of the different types of projects she works on.

6.0 Discuss and Take Action on Resolution 22-16 Approving the Application of Grant Funds from the California Department of Conservation's Working Lands and Riparian Corridors Program

Director Collard recused himself from the vote due to a conflict of interest.

MSC -Lowden/Brown to approve Resolution 22-16 for the submittal of a request for grant funds from the California Department of Conservation's Working Lands and Riparian Corridors Program.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Harris, Aye; Brown, Aye
Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

7.0 Projects Report

Director Rourke commented on the pictures provided in the report. He requested more pictures be provided from the different departments. It was suggested a map of the county highlighting the locations of projects would also be helpful.

8.0 NRCS Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

No report.

9.0 Trinity Collaborative Report

Sheen reported the next meeting will be this Friday. Eric Knapp from the USFS will be giving a presentation on how to deal with salvage and effective treatments.

10.0 Discuss and Take Action on Resolution 22-15 for the continuing State of Emergency and Adherence to: AB 361 Subsequent Authorization for Remote Teleconference Meetings

Rebekah Wolfinbarger Office Manager and Board Clerk presented information on upcoming changes to the Brown Act Laws with AB 361 and AB 2449.

MSC -Collard/Brown to Approve Resolution 22-15: To continue authorization for remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

11.0 Discuss and Take Action on 2023 CSDA Membership Dues

MSC – Brown/Harris to Approve the payment of \$8186 for Regular Membership of the CSDA for the 2023 year.

Roll Call Vote: Rourke, Aye; Aye; Collard, Aye; Lowden, Aye; Brown
Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

12.0 Review and Adoption of Policy 4220 Minutes of Board Meetings

This Item was tabled until further review can take place.

13.0 Review and Adoption of Policy 4235 Types of Board Meetings

This Item was tabled and will be brought back after further review.

14.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Director Lowden is helping with Toys for Tots. The collection bins have been placed throughout the town in various stores. Director Brown reported he attended the Science on Tap for the discussion on Grizzly Glacier that melted from Thomson Peak. He said he had climbed that peak and saw the glacier in 2007. Director Harris reported that Senator McGuire was up to visit.

15.0 District Manager's Report

Sheen reported AB 1717 Public Works project was vetoed, but AB 1776 RCD's Prompt Payment Act was passed. It stipulates that Agencies must pay RCDs within 45 days of acceptance of the invoice by the agency, otherwise, there will be a monetary penalty if paid late.

Last year two Conservation Scholarships were awarded. One was paid out but the second was not. The first recipient showed proof of enrollment at the time the scholarship application was submitted. The second was asked to show proof of enrollment to receive the check, but this documentation was not submitted. Sheen wanted to know how to proceed with unclaimed awards. The Directors decided RCD must make contact with the recipient and give him ten days to respond and provide proof of enrollment. If that is done, they will provide the check, if not they will forfeit the scholarship. The Board would like a clause to this effect added to the response letter for future awards.

We are working with the McConnel Foundation on a \$10,000,000 fuels reduction project. The Phase I portion will be to complete CEQA environmental compliance. We are also set to receive Phase II funding. It is an administrative grant only. TCRCD will be doing CEQA then NEPA. It is FEMA money that goes to Cal OES. The work will be done on private lands so they are looking at SPI because they own the most private lands. The area they will work on will be Covington Mill. SPI is onboard, one concern is in the RFP they will have to list herbicides as a potential treatment. RCD follows the County's recommendation of not spraying. The RCD will not implement any treatments for the project but it must be listed as a potential treatment. Director Harris suggested they add the wording in the document stating, "We do not practice the use of herbicides on our projects." Sheen also suggested they declare they support fire as the best post-treatment as it is the cheapest and most effective.

16.0 Closed Session: Government Code § 54957(b): District Manager Report

No closed session.

17.0 Adjourn

Adjourned at 8:53 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted the day of January 18, 2023, I, the undersigned, hereby certify that the Minutes December 14, 2022 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

November 16, 2022 * 5:30 PM

Board Members Present: (In Person), Mike Rourke, Greg Lowden, Kent Collard, Heidi Carpenter-Harris, and Josh Brown

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Cynthia Tarwater, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (In Person) None

Guests: Mary Ellen Grigsby, John Ritz

1.0 Call to Order: Meeting called to order at 5:30 PM, by Mike Rourke.

2.0 Discuss and Approve Agenda

Sheen requested Resolution 22-16 be added to the agenda as it is time sensitive. The resolution was added as Item 6.0.

MSC –Lowden/Collard to approve the Agenda.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for October 19, 2022 Regular Meeting

MSC -Lowden/Brown to approve Minutes from October 19, 2022 Regular Meeting.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated September Monthly Financial Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Caldwell stated the financials have been affected by the depreciation of the trucks. She just received two invoices that will put them back in the positive.

4.2 Discuss October Monthly Financial Report

Caldwell said they had a note for \$174,000 from the truck purchase. They received an advance and that has now been paid in full.

4.3 Discuss and Approve List of Warrants for October, 2022

Caldwell reminded the board that she will be out of the country for the next meeting so there will be no financials for November. She will have an updated in January.

MSC – Harris/Lowden to approve the List of Warrants for October, 2022 in the amount of \$293,757.02.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

5.0 Roads Presentation by Cynthia Tarwater

Cynthia Tarwater Program Manager of the Roads Department gave a detailed presentation that included a PDF packet of maps and provided an overview of the different types of projects she works on.

6.0 Discuss and Take Action on Resolution 22-16 Approving the Application of Grant Funds from the California Department of Conservation's Working Lands and Riparian Corridors Program

Director Collard recused himself from the vote due to a conflict of interest.

MSC -Lowden/Brown to approve Resolution 22-16 for the submittal of a request for grant funds from the California Department of Conservation's Working Lands and Riparian Corridors Program.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Harris, Aye; Brown, Aye
Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

7.0 Projects Report

Director Rourke commented on the pictures provided in the report. He requested more pictures be provided from the different departments. It was suggested a map of the county highlighting the locations of projects would also be helpful.

8.0 NRCS Report



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

No report.

9.0 Trinity Collaborative Report

Sheen reported the next meeting will be this Friday. Eric Knapp from the USFS will be giving a presentation on how to deal with salvage and effective treatments.

10.0 Discuss and Take Action on Resolution 22-15 for the continuing State of Emergency and Adherence to: AB 361 Subsequent Authorization for Remote Teleconference Meetings

Rebekah Wolfinbarger Office Manager and Board Clerk presented information on upcoming changes to the Brown Act Laws with AB 361 and AB 2449.

MSC -Collard/Brown to Approve Resolution 22-15: To continue authorization for remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Lowden, Aye; Collard, Aye; Harris, Aye; Brown, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

11.0 Discuss and Take Action on 2023 CSDA Membership Dues

MSC – Brown/Harris to Approve the payment of \$8186 for Regular Membership of the CSDA for the 2023 year.

Roll Call Vote: Rourke, Aye; Aye; Collard, Aye; Lowden, Aye; Brown
Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

12.0 Review and Adoption of Policy 4220 Minutes of Board Meetings

This Item was tabled until further review can take place.

13.0 Review and Adoption of Policy 4235 Types of Board Meetings

This Item was tabled and will be brought back after further review.

14.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Director Lowden is helping with Toys for Tots. The collection bins have been placed throughout the town in various stores. Director Brown reported he attended the Science on Tap for the discussion on Grizzly Glacier that melted from Thomson Peak. He said he had climbed that peak and saw the glacier in 2007. Director Harris reported that Senator McGuire was up to visit.

15.0 District Manager's Report

Sheen reported AB 1717 Public Works project was vetoed, but AB 1776 RCD's Prompt Payment Act was passed. It stipulates that Agencies must pay RCDs within 45 days of acceptance of the invoice by the agency, otherwise, there will be a monetary penalty if paid late.

Last year two Conservation Scholarships were awarded. One was paid out but the second was not. The first recipient showed proof of enrollment at the time the scholarship application was submitted. The second was asked to show proof of enrollment to receive the check, but this documentation was not submitted. Sheen wanted to know how to proceed with unclaimed awards. The Directors decided RCD must make contact with the recipient and give him ten days to respond and provide proof of enrollment. If that is done, they will provide the check, if not they will forfeit the scholarship. The Board would like a clause to this effect added to the response letter for future awards.

We are working with the McConnel Foundation on a \$10,000,000 fuels reduction project. The Phase I portion will be to complete CEQA environmental compliance. We are also set to receive Phase II funding. It is an administrative grant only. TCRCD will be doing CEQA then NEPA. It is FEMA money that goes to Cal OES. The work will be done on private lands so they are looking at SPI because they own the most private lands. The area they will work on will be Covington Mill. SPI is onboard, one concern is in the RFP they will have to list herbicides as a potential treatment. RCD follows the County's recommendation of not spraying. The RCD will not implement any treatments for the project but it must be listed as a potential treatment. Director Harris suggested they add the wording in the document stating, "We do not practice the use of herbicides on our projects." Sheen also suggested they declare they support fire as the best post-treatment as it is the cheapest and most effective.

16.0 Closed Session: Government Code § 54957(b): District Manager Report

No closed session.

17.0 Adjourn

Adjourned at 8:53 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

March 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and John Ritz

(Zoom/Call-in): Kent Collard

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) Jason Linderman

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Add Emergency Item 2.1 Resolution 23-02 AB361: Authorization to continue remote teleconference meetings.

Director Grigsby will recuse herself from Item 10.0 Discuss/Take Action on Fleming property, as one of the comps is her property currently on the market.

MSC –Brown/Ritz to approve the Agenda with the Emergency Amendment.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Ritz, Aye; Brown, Aye

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

2.1 Discuss and Take Action on Resolution 23-02 for a State of Emergency and Adherence to: AB 361 Authorization for Remote Teleconference Meetings

Sheen stated the County and Governor declared a State of Emergency due to the severe winter storms. Collard was unable to attend the meeting in person. We are covered under AB 361 with the new state of emergency.

MSC -Grigsby/Brown to Approve Resolution 23-02: To Authorize the use of remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for February 15, 2023 Regular Meeting

Director Grigsby found her name to be misspelled in the minutes.

MSC -Grigsby/Collard to approve Minutes from the February 15, 2023 Regular Meeting with the corrections to the spelling of her name.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting

Director Grigsby found her name misspelled and asked for a correction.

MSC -Ritz/Brown to approve Minutes from March 09, 2023 Special Meeting with corrections.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated January Monthly Financial Report

Caldwell stated it looks like they are going in the wrong direction but \$90,000 is being billed out to Vesta. They just sent out an invoice for \$227,000.

4.2 Discuss February Monthly Financial Report

Caldwell said the \$200,000 from the County for the Covid Relief Funds was included. There is still a lot of invoicing to do.

4.3 Discuss and Approve List of Warrants for February, 2023

MSC –Grigsby/Ritz to approve the list of warrants for February in the amount of \$383,635.21.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Projects Report

Director Brown asked if the new Weaver Basin Trail Maps are up online. Sheen responded, yes. The kiosk maps have also been printed, they are just waiting for lamination. They will use heat-resistant metal backing for the kiosk at the Highland art meadow. The bandanas are being printed.

6.0 NRCS Report

Jason Linderman is the acting District Conservationist with the NRCS. They have hired a permanent District Conservationist, Chris Cole from the RCD. He will start in May. The NRCS was selected to receive Joint Chiefs' money from last year's application. They will work on private lands that share a boundary with Federal project lands. They will also receive \$6.3 million from IRA (Inflation Reduction Act) over three years. All contracts must be funded by 2025. They are able to request an additional \$189,000 a year for three years. They currently have \$350,000 in applications.

7.0 Trinity Collaborative Report

Sheen reported they attended a field trip on the 17th. They looked at Browns Phase I and Brown Phase III. They concluded on Oregon Mountain at the BLM Timber Sale. They identified 102 acres. There is not a lot of board footage. They all came to the conclusion they will mark trees to take not leave as all the trees that were left previously are currently marked.

8.0 Discuss and Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Vestra did the work. They will now start a 30-day scoping period. Rourke stated he would like to see the areas highlighted that are to be mitigated.

MSC -Grigsby/Brown to Adopt the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project and agree with Vestra's recommendations to continue on the scoping with a 30-day public comment period.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

9.0 Discuss and Take Action on the Adoption of the California Environmental Quality Act Exemption for the Trinity County Hazardous Fuels Reduction Project Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land.

The Board would like to see a new procedure in place for CEQA with a standard form to sign like a resolution. The total project acres are 7,000.

MSC -Brown/Ritz to authorize Sheen to sign the NOE for Phase II.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Discuss and Take Action on the Fleming Property

Sheen stated he received legal counsel and direction from the title company. There is no contesting of the will. All the paperwork has been completed and the title has been transferred, TCRCD now owns the property. Sheen recommended selling the property. The Directors agreed.

MSC – Brown/Ritz to authorize the sale of the Fleming property at 278 Steele Bridge Road in Douglas City and to put the money in a special reserves account with Sheen as the Manager.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Abstain; Ritz, Aye; Collard, Aye

Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Rourke said TPUD has been busy and working with WAPA on the power outage issues. Director Collard will be hosting a Trex Training at his property that will be done in Spanish. They will work with the Watershed Center and will host 25-30 people next fall.

13.0 District Manager's Report

Sheen reported Chris Cole will be leaving. They will be flying the position soon and already have one candidate to interview. They have hired a new Conservation Planner, she was previously the DM/ED of Honeywell Lake. They should have a Firesafe Council Coordinator hired by the end of the month. Recruitment has been better, with a higher quality of candidates since the Pay Scale was updated.

Sheen also reported they are entering into a Stewardship Agreement with Forest Service with a 10-year window. As tasks become available they will be able to modify it with the scope of work and amount of money. It would cover all Forest Service area in Trinity County, for both Six Rivers and the Shasta-Trinity.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Grisby/Brown to move into Closed Session at 7:58 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Nothing to report.

MSC -Grigsby/Brown to Move out of Closed Session at 8:37 PM.

15.0 Adjourn

Adjourned at 8:38 PM

Approved and adopted the day of April 19, 2023, I, the undersigned, hereby certify that the Minutes March 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

March 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and John Ritz

(Zoom/Call-in): Kent Collard

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) Jason Linderman

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Add Emergency Item 2.1 Resolution 23-02 AB361: Authorization to continue remote teleconference meetings.

Director Grigsby will recuse herself from Item 10.0 Discuss/Take Action on Fleming property, as one of the comps is her property currently on the market.

MSC –Brown/Ritz to approve the Agenda with the Emergency Amendment.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Ritz, Aye; Brown, Aye

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

2.1 Discuss and Take Action on Resolution 23-02 for a State of Emergency and Adherence to: AB 361 Authorization for Remote Teleconference Meetings

Sheen stated the County and Governor declared a State of Emergency due to the severe winter storms. Collard was unable to attend the meeting in person. We are covered under AB 361 with the new state of emergency.

MSC -Grigsby/Brown to Approve Resolution 23-02: To Authorize the use of remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for January 18, 2023 Regular Meeting

Director Grigsby found her name to be misspelled in the minutes.

MSC -Grigsby/Collard to approve Minutes from the February 15, 2023 Regular Meeting with the corrections to the spelling of her name.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting

Director Grigsby found her name misspelled and asked for a correction.

MSC -Ritz/Brown to approve Minutes from March 09, 2023 Special Meeting with corrections.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated January Monthly Financial Report

Caldwell stated it looks like they are going in the wrong direction but \$90,000 is being billed out to Vesta. They just sent out an invoice for \$227,000.

4.2 Discuss February Monthly Financial Report

Caldwell said the \$200,000 from the County for the Covid Relief Funds was included. There is still a lot of invoicing to do.

4.3 Discuss and Approve List of Warrants for February, 2023

MSC –Grigsby/Ritz to approve the list of warrants for February in the amount of \$383,635.21.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

5.0 Projects Report

Director Brown asked if the new Weaver Basin Trail Maps are up online. Sheen responded, yes. The kiosk maps have also been printed, they are just waiting for lamination. They will use heat-resistant metal backing for the kiosk at the Highland art meadow. The bandanas are being printed.

6.0 NRCS Report

Jason Linderman is the acting District Conservationist with the NRCS. They have hired a permanent District Conservationist, Chris Cole from the RCD. He will start in May. The NRCS was selected to receive Joint Chiefs' money from last year's application. They will work on private lands that share a boundary with Federal project lands. They will also receive \$6.3 million from IRA (Inflation Reduction Act) over three years. All contracts must be funded by 2025. They are able to request an additional \$189,000 a year for three years. They currently have \$350,000 in applications.

7.0 Trinity Collaborative Report

Sheen reported they attended a field trip on the 17th. They looked at Browns Phase I and Brown Phase III. They concluded on Oregon Mountain at the BLM Timber Sale. They identified 102 acres. There is not a lot of board footage. They all came to the conclusion they will mark trees to take not leave as all the trees that were left previously are currently marked.

8.0 Discuss and Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Vestra did the work. They will now start a 30-day scoping period. Rourke stated he would like to see the areas highlighted that are to be mitigated.

MSC -Grigsby/Brown to Adopt the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project and agree with Vestra's recommendations to continue on the scoping with a 30-day public comment period.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye
Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

9.0 Discuss and Take Action on the Adoption of the California Environmental Quality Act Exemption for the Trinity County Hazardous Fuels Reduction Project Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land.

The Board would like to see a new procedure in place for CEQA with a standard form to sign like a resolution. The total project acres are 7,000.

MSC -Brown/Ritz to authorize Sheen to sign the NOE for Phase II.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye

Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Discuss and Take Action on the Fleming Property

Sheen stated he received legal counsel and direction from the title company. There is no contesting of the will. All the paperwork has been completed and the title has been transferred, TCRCD now owns the property. Sheen recommended selling the property. The Directors agreed.

MSC – Brown/Ritz to authorize the sale of the Fleming property at 278 Steele Bridge Road in Douglas City and to put the money in a special reserves account with Sheen as the Manager.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Abstain; Ritz, Aye; Collard, Aye

Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Rourke said TPUD has been busy and working with WAPA on the power outage issues. Director Collard will be hosting a Trex Training at his property that will be done in Spanish. They will work with the Watershed Center and will host 25-30 people next fall.

13.0 District Manager's Report

Sheen reported Chris Cole will be leaving. They will be flying the position soon and already have one candidate to interview. They have hired a new Conservation Planner, she was previously the DM/ED of Honeywell Lake. They should have a Firesafe Council Coordinator hired by the end of the month. Recruitment has been better, with a higher quality of candidates since the Pay Scale was updated.

Sheen also reported they are entering into a Stewardship Agreement with Forest Service with a 10-year window. As tasks become available they will be able to modify it with the scope of work and amount of money. It would cover all Forest Service area in Trinity County, for both Six Rivers and the Shasta-Trinity.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Grisby/Brown to move into Closed Session at 7:58 PM.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Nothing to report.

MSC -Grigsby/Brown to Move out of Closed Session at 8:37 PM.

15.0 Adjourn

Adjourned at 8:38 PM

Approved and adopted the day of April 19, 2023, I, the undersigned, hereby certify that the Minutes March 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

April 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:33 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the April 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting

Director Rourke said he was not the one hosting the Trex Training. Item 12.0 will be corrected to reflect that it is Director Collard who will host it.

MSC -Grigsby/Ritz to approve Minutes from the March 15, 2023 Regular Meeting with the corrections to Item 12.0 Board Reports.

4.0 Financial Reports

4.1 Discuss Updated February Monthly Financial Report

Caldwell stated they had an increased revenue of \$43,000. They are still invoicing.

4.2 Discuss March Monthly Financial Report

Caldwell said very little invoicing has been done. There is still a lot to do. Crews are back and working on the CalFire Grant.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for March, 2023

MSC –Brown/Collard to approve the list of warrants for March in the amount of \$345,331.13.

4.4 Discuss and Approve 3rd Quarter Budget Revision

Sheen reported they are on track for the end of the fiscal year. He reported Joan has been working on the audit. There were a few projects added. The advance from Big French Creek has been paid off. They would like to set up a high-interest savings account for reserves. This would be the first time for a reserve account.

MSC -Ritz/Grigsby to approve the 2023 3rd Quarter Budget Revision in the amount of \$5,466,804.

5.0 Projects Report

Amelia reported Annyssa has done a phenomenal job on the Plant and Seed Exchange. Sheen said they had a new banner to hang over Main Street to advertise each year the Plant & Seed Exchange This Weekend. Grigsby commented it should be great weather.

6.0 NRCS Report

No Report.

7.0 Trinity Collaborative Report

Sheen reported there will be a field trip to Hyampom this month. They will also visit the North Lake, Covington Mill, and the Weaverville Community Forest. They are figuring out how to work better with agency staff and how to better assist the Forest Service. Jones has requested a public presence to show support for the Forest Service and the work they do.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land

Sheen introduced Bethany Llewellyn the new Forest Health Program Manager. Llewellyn explained it is a routine NOE and non-ground disturbing project. Most will be NOE's which means small, projects, with minimal effects on the environment.

MSC -Collard/Brown to accept the staff's recommendation on the NOE for the Rush Creek Road Hazardous Fuel Reduction Project.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

9.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for Travis Ranch Fire Recovery and Forest Health Improvement Project under Section 15304; Minor Alterations to Land

Amelia Fleitz explained the Travis Ranch Fire Recovery Forest Health Improvement Project will be like a fee-for-service project. It is a Cal Fire funded grant. Director Rourke asked about the cattle and grazing lands. Fleitz responded that there will be no management in the grazing lands, only in the timber.

MSC -Grigsby/Collard to accept the staff's recommendation on the NOE for the Travis Ranch Fire Recovery and Forest Health Improvement Project.

10.0 Discuss and Take Action on the 2023 Conservation Scholarship

Sheen said from the donations they received there was enough money to award three \$750 scholarships. The majority of the donations came from staff. There were three applicants. They wanted to award all three.

MSC – Brown/Collard to award a \$750 scholarship to Iris Coty, Rowan Price and Shawn Scribner.

11.0 Discuss and Take Action on the Purchase of one new Forest Health Truck

Sheen said the truck is ready. It is similar to the Watershed truck. It is a small, 2023 Ford Ranger with a crew cab and four-wheel drive. It will be for the Forestry Techs.

MSC -Brown/Ritz to approve the purchase in the amount of \$37,477.36 for a Ford Ranger truck for Forest Health.

12.0 Discuss and Take Action on Policy Revision for Policy 3490 Paid Leave

Director Grigsby asked about separate sick leave. Sheen explained there is no separate policy for sick leave as it is included in PTO. Director Grigsby said that needs to be added to the PTO policy.

MSC -Grigsby/Collard to approve the revisions to Policy 3490 Paid Leave with an amendment to include sick leave as a paid leave benefit under PTO.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No report.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

15.0 District Manager's Report

Sheen reported he is working with Nick Goulett at the Watershed Center. They are drafting an MOU they would use for RCD to be CEQA lead.

He has been working on the Stewardship Agreement with Forest Service. It will not be limited by geographic location. It will be a 10-year agreement with a hard window but will only require a one-page modification to adjust the money and projects.

RCD received several donations of work stations and desks from the TCOE and SMART Center.

16.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Brown/Collard to move into Closed Session at 8:01 PM.

Nothing to report.

MSC -Grigsby/Ritz to Move out of Closed Session at 8:17 PM.

17.0 Adjourn

Adjourned at 8:17 PM

Approved and adopted the day of May 17, 2023, I, the undersigned, hereby certify that the Minutes April 19, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

April 19, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) Amelia Fleitz

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:33 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Grigsby/Collard to approve the April 19, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting

Director Rourke said he was not the one hosting the Trex Training. Item 12.0 will be corrected to reflect that it is Director Collard who will host it.

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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MSC -Ritz/Grigsby to approve the 2023 3rd Quarter Budget Revision in the amount of \$5,466,804.

5.0 Projects Report

Amelia reported Annyssa has done a phenomenal job on the Plant and Seed Exchange. Sheen said they had a new banner to hang over Main Street to advertise each year the Plant & Seed Exchange This Weekend. Grigsby commented it should be great weather.

6.0 NRCS Report

No Report.

7.0 Trinity Collaborative Report

Sheen reported there will be a field trip to Hyampom this month. They will also visit the North Lake, Covington Mill, and the Weaverville Community Forest. They are figuring out how to work better with agency staff and how to better assist the Forest Service. Jones has requested a public presence to show support for the Forest Service and the work they do.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land

Sheen introduced Bethany Llewellyn the new Forest Health Program Manager. Llewellyn explained it is a routine NOE and non-ground disturbing project. Most will be NOE's which means small, projects, with minimal effects on the environment.

MSC -Collard/Brown to accept the staff's recommendation on the NOE for the Rush Creek Road Hazardous Fuel Reduction Project.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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MSC -Grigsby/Collard to approve the revisions to Policy 3490 Paid Leave with an amendment to include sick leave as a paid leave benefit under PTO.

13.0 Public Comment

There were no public comments.

14.0 Board Reports and Correspondence

No report.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

15.0 District Manager's Report

Sheen reported he is working with Nick Goulett at the Watershed Center. They are drafting an MOU they would use for RCD to be CEQA lead.

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RCD received several donations of work stations and desks from the TCOE and SMART Center.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Brown/Collard to move into Closed Session at 8:01 PM.

Nothing to report.

MSC -Grigsby/Ritz to Move out of Closed Session at 8:17 PM.

15.0 Adjourn

Adjourned at 8:17 PM

Approved and adopted the day of May 17, 2023, I, the undersigned, hereby certify that the Minutes April 19, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

June 21, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: Chris Cole

1.0 Call to Order: Meeting called to order at 5:32 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Ritz/Grigsby to approve the June 21, 2023 Agenda.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for May 17, 2023 Regular Meeting

MSC -Grigsby/Collard to approve Minutes from the May 17, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated April Monthly Financial Report

Caldwell noted April showed a huge improvement, but is still showing a negative for this month.

4.2 Discuss May Monthly Financial Report

Caldwell said May invoicing is looking good. It is only showing a negative of \$24,000. Tarwater is back to work so our overhead is larger, as the projects are larger. May is showing a positive for the end of the FY. We are hoping to have a surplus. We don't want to put it in the bank; we can open an online savings account with a higher interest rate. Sheen noted that the first year will not have deficit spending. Caldwell pointed out that we still have five loans for trucks to



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

pay off. We can pay them off and save on the interest. Last was 6.9% interest on a loan for the truck. Can look at facility purchase. We should be even when the month is complete. There were a lot of 8000000 expenses that are non-billable.

4.3 Discuss and Approve List of Warrants for May, 2023

MSC –Grigsby/Collard to approve the list of warrants for May in the amount of \$278,825.12.

5.0 Projects Report

Grigsby inquired about the America the Beautiful grant status. Caldwell and Sheen believe we are still waiting. Brown mentioned that he had heard great things about the chipping program. Sheen mentioned that this chipping program was the biggest round we have yet done; he was glad everyone was happy. Grigsby asked if more chipping would be done in the fall; Sheen was not sure due to funding. Rourke asked about the chipper naming contest. Sheen said the contest closes July 14. Grigsby said she went by the Farmers' Market and "go bags" are still being handed out and kids were being signed up for WSDC.

6.0 NRCS Report

Cole discussed deadlines for implementations. He is working with Llewellyn to set up and strengthen projects. Also, he has reached out to Fleitz about applying for a new round of NACD funding. This pays for Tye, Johnson, and Meyer. This will be a competitive application.

7.0 Trinity Collaborative Report

Sheen reported that field tours are coming up. There will be a Big Ranch tour to look at the various treatments for different areas. There should not be any surprises. Rec and TCCG meetings are in July. Third-party NEPA is going well. The WRTC has a learning curve on how to process and interact with USFS Staff. They want to increase field tours.

8.0 Discuss and Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Southern Trinity Resilience 2023 project under Section 15304; Minor Alterations to Land

We had a similar project awarded in 2020 but when the August Complex happened, we had to divert to a different project area. This will be significant for Mad River. It will be two full months for two crews, for any private property served with electricity within 1000 feet. We normally identify a larger area than what we will treat as we don't know exactly where we will be implementing. The area is 2300 acres but this will only be to treat a small portion, 30 acres. There is a big expense for lodging and per diem for the crews. Doing NEPA allows us to strategize funding



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

and area flexibility to mix with other projects. We do not have any other work in the area currently.

MSC -Grigsby/Ritz to adopt recommendations for the PG&E project.

9.0 Public Comment

None.

10.0 Board Reports

Grigsby announced that she had attended the Northwest California RC&D Council meeting. Mark Lancaster announced he is not retiring at the end of the year; he is still looking for a replacement. There are two different councils: Shasta-Trinity and Humboldt. They have 'ologists but no money. Mendocino, Lake, Napa, Sonoma have money but no 'ologists. They are looking to combine councils and optimize resources. Their next meeting is in Crescent City on August 16th (the same night as ours). Brown reported that he will not be here for the July board meeting.

11.0 District Manager's Report

We will be having July and August staff evaluations. We need a special meeting for the DM. This needs to be done by August 15. Last year's evaluation, this year's, and the survey will be provided to the Board the Friday before with the agenda. 24 hours before Tuesday, July 8, need a budget. Sheen said we need to change the policy for the budget to be due in August, so that everything will be entered and correct with invoicing wrapped for the previous year. Some projects carry over; we would need to make adjustments to the numbers presented. July would be way off as invoicing for June cannot be estimated. Grigsby asked for a list of projects in July. That could be the Chart of Accounts, dated July 1.

Rourke asked about the Auditor's opinion of delaying for two months. Caldwell said this has not been an issue. They get a copy of all minutes and budget.

DOC funding fell through for capacity building and Strategic Plan update. A draft is forthcoming; we will get public and partner input. We will gather information and a final draft will be available in November.

Regarding the Steel Bridge house, \$5000 has been spent on its water issues. Water is now running at 1 gal/minute, but it needs to be 3 gal/minute in order to qualify for FHA loans. A person in Santa Cruz is interested, but the water situation has caused a holdup. The Broker recommends getting a quote for two 1500-gallon storage tanks.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Regarding Covid relief funding, the County has appropriated \$3.8 million so far. There is still another million left of the Tribal Resilience Funding and there may be another chunk of similar funding coming. We will try again for additional funding.

The audit for 2021 – 2022 FY primary is completed. The single audit is in process. We can go ahead with our NICRA application at the end of June or the beginning of July. We want to have a number before July invoicing. We will start the next audit this fall.

The Fourth of July parade this year will feature a truck and chipper.

At the YFR, the Moon Lee Ditch piping project has been moving forward. The pipe will run from the pump house by the upper tanks and down along northern cemetery fence line for the YFR. Everyone is happy. We will not have to pay \$20K. EQUIP will reimburse up to \$12,000.

15.0 Adjourn

Adjourned at 7:22 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of June 21, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

June 21, 2023 * 5:30 PM

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(Zoom/Call-in): None

Board Members Absent: None

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District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

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Guests: Chris Cole

1.0 Call to Order: Meeting called to order at 5:32 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC –Ritz/Grigsby to approve the June 21, 2023 Agenda.

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3.1 Discuss and Approve Minutes for May 17, 2023 Regular Meeting

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TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

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Rourke asked about the Auditor's opinion of delaying for two months. Caldwell said this has not been an issue. They get a copy of all minutes and budget.

DOC funding fell through for capacity building and Strategic Plan update. A draft is forthcoming; we will get public and partner input. We will gather information and a final draft will be available in November.

Regarding the Steel Bridge house, \$5000 has been spent on its water issues. Water is now running at 1 gal/minute, but it needs to be 3 gal/minute in order to qualify for FHA loans. A person in Santa Cruz is interested, but the water situation has caused a holdup. The Broker recommends getting a quote for two 1500-gallon storage tanks.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Regarding Covid relief funding, the County has appropriated \$3.8 million so far. There is still another million left of the Tribal Resilience Funding and there may be another chunk of similar funding coming. We will try again for additional funding.

The audit for 2021 – 2022 FY primary is completed. The single audit is in process. We can go ahead with our NICRA application at the end of June or the beginning of July. We want to have a number before July invoicing. We will start the next audit this fall.

The Fourth of July parade this year will feature a truck and chipper.

At the YFR, the Moon Lee Ditch piping project has been moving forward. The pipe will run from the pump house by the upper tanks and down along northern cemetery fence line for the YFR. Everyone is happy. We will not have to pay \$20K. EQUIP will reimburse up to \$12,000.

15.0 Adjourn

Adjourned at 7:22 PM

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of June 21, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

November 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, John Ritz, and Kent Collard

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Marla Walters, and Cynthia Tarwater

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (Attended through Zoom) None

Guests: None

1.0 Call to Order: Meeting called to order at 5:31 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Brown/Collard to approve the November 15, 2023 Agenda. The motion passed unanimously.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for October 18, 2023 Regular Meeting

MSC – Grigsby/Ritz to approve Minutes from the October 18, 2023 Regular Meeting. The motion passed unanimously.

4.0 Financial Reports

4.1 Discuss Updated September Monthly Financial Report

Caldwell noted that although the profit was \$158,105.91 (see p. 2), that included the \$298,000 for the Steel Bridge House.

4.2 Discuss October Monthly Financial Report

Caldwell reported that the second CAL FIRE advance had been received. She proposed paying off three of the remaining truck loans. Invoicing continues to be active at this time.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for October 2023

The List of Warrants was reviewed. Grigsby inquired about whether we utilize the County pumps for gas (yes). Caldwell noted that the County is often tardy in sending out their invoices to us.

MSC – Grigsby/Brown to approve the October warrants in the amount of \$453,075.40. The motion passed unanimously.

4.4 Discuss/Approve Proposed 1st Quarter Budget Revision FY 2024.

K. Sheen noted that updated budgets were distributed for this meeting. Changes were made to projects 515 and 486. NACD recently advised the funding is coming for NRCS Technical Assistance Project.

MSC – Collard/Ritz to approve the proposed 1st Quarter Budget Revision FY 2024. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed.

6.0 NRCS Report

No report.

7.0 Trinity Collaborative Report

Sheen reported that the following issues are being discussed and elevated by the Collaborative:

- Minersville boat ramp
- Trails
- Wildfire cameras

8.0 Report from Cynthia Tarwater, Roads and Recreation Manager

C. Tarwater presented on her work on area roads. She presented impactful “before and after” slides. The Board complimented Ms. Tarwater on her work.

9.0 Discuss/Take Action on Updated District Reserves Policy



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Changes to the policy were discussed; most amounts were made five times larger to account for the actual expected needs. Discussion also ensued regarding the various banking options and prioritization of funds for the “Designated Project/Special Use Reserve, 2150.2.

MSC: Ritz/Collard to approve the updated District Reserves Policy. The motion passed unanimously.

10.0 Discuss/Take Action on California Special Districts Association 2024 Membership Dues

MSC: Grigsby/Ritz to pay up to \$9,000 for dues. The motion passed unanimously.

11.0 Discuss/Take Action on Strategic Plan

K. Sheen reported that no further comments were received from the public or partners. J. Ritz suggested adding some descriptions to the Table of Contents/Goals.

MSC: Grigsby/Brown to approve Strategic Plan, with changes suggested. The motion passed unanimously.

12.0 Board Reports/Correspondence

M. Grigsby reported that the SOT “Condor” presentation was well-attended.

13.0 District Manager’s Report

K. Sheen reported on end of crew season, staff Christmas party, truck loan payoffs, and our current bank balance. Our next Board meeting will be on December 20.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

The Board moved into Closed Session at 7:37 p.m.

A Special Board Meeting will take place on December 4 at 1:00 p.m.

MSC – Brown/Ritz to move out of Closed Session at 8:20 p.m.

15.0 Adjourn

Adjourned at 8:20 p.m.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Approved and adopted this ____ day of _____, 2023. I, the undersigned, hereby certify that the Minutes of November 15, 2023 were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2023 Through 10/31/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	168,371.01	513,723.55	2,133,612.81
Fee for service revenue	4100	0.00	25,000.00	31,766.47
Contributions revenue	4200	10.00	10.00	157.05
Dues revenue	4300	74.00	74.00	234.00
Registration revenue	4350	0.00	0.00	250.00
Rental income - facilities	4400	1,093.50	1,093.50	6,156.98
Sales revenue - taxable	4500	383.00	2,212.00	2,370.77
Other revenue	4800	333.68	333.68	299,024.27
Vehicle & equipment use fee revenue	4900	<u>16,454.57</u>	<u>16,454.57</u>	<u>63,651.77</u>
Total Revenues		<u>186,719.76</u>	<u>558,901.30</u>	<u>2,537,224.12</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	186,336.59	186,336.59	736,555.56
Wage reimbursement	5010	(2,054.38)	(2,054.38)	(5,080.34)
Pay in lieu of health insurance	5020	2,876.67	2,876.67	10,616.85
Wireless phone stipend	5030	<u>975.00</u>	<u>975.00</u>	<u>4,425.00</u>
Total Salaries		188,133.88	188,133.88	746,517.07
Benefits				
Payroll tax expense	5100	15,779.04	15,779.04	63,987.79
Paid time off expense	5200	15,769.87	15,769.87	64,509.61
Deferred compensation expense	5300	1,650.00	1,650.00	6,650.00
Health insurance expense	5400	28,321.98	28,321.98	107,631.46
Air medical expense	5450	0.00	0.00	1,200.00
Dental insurance expense	5500	1,599.00	1,599.00	6,395.99
Vision insurance expense	5550	297.18	297.18	1,188.72
Workers' compensation expense	5600	<u>8,501.18</u>	<u>8,501.18</u>	<u>32,757.64</u>
Total Benefits		<u>71,918.25</u>	<u>71,918.25</u>	<u>284,321.21</u>
Total Salaries & benefits		<u>260,052.13</u>	<u>260,052.13</u>	<u>1,030,838.28</u>
Travel expenses				
Conferences/training/professional development	5800	904.00	904.00	3,804.00
Meals expense	5820	208.00	208.00	771.63
Meeting expense	5840	0.00	0.00	13.81
Mileage expense	5860	9,995.42	9,995.42	32,067.98
Travel expense	5880	<u>2,363.77</u>	<u>2,363.77</u>	<u>17,077.33</u>
Total Travel expenses		<u>13,471.19</u>	<u>13,471.19</u>	<u>53,734.75</u>
Contract expenses				
Contract services - field	7150	210,709.60	212,273.77	678,887.77
Contract services - professional	7180	<u>3,300.87</u>	<u>3,300.87</u>	<u>57,031.76</u>
Total Contract expenses		<u>214,010.47</u>	<u>215,574.64</u>	<u>735,919.53</u>
Operating expenses				
Accounting & auditing fees	7000	0.00	0.00	23,566.00
Advertising	7030	152.00	870.06	2,459.30
Bank fees/services charges	7060	541.50	541.50	740.67
Board expense	7090	28.24	28.24	136.76
Computer expense	7120	160.23	160.23	4,010.33
Computer software/licensing	7130	224.10	224.10	1,051.06
Dues/subscriptions/publications	7240	520.95	9,120.95	9,320.75

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 10/1/2023 Through 10/31/2023

Equipment rent or usage expense	7270	10,835.00	10,835.00	89,862.62
Field equipment expense	7300	0.00	502.92	9,564.25
Field materials expense	7310	8,112.06	8,112.06	80,243.63
Field small tool expense	7320	49.38	49.38	97.62
Finance charges	7330	2.77	2.77	15.79
Insurance - liability, property, D&O	7390	0.00	0.00	66,910.33
Interest expense	7420	466.16	466.16	2,343.68
Internet service expense	7430	502.43	502.43	1,239.68
Janitorial expense	7450	900.00	940.58	3,893.20
Office supplies	7540	526.39	663.25	3,239.71
Other outside services	7570	127.00	127.00	830.80
Postage & shipping	7630	66.00	66.00	216.29
Printing & publishing	7660	2,672.32	2,672.32	5,342.95
Public education	7690	105.97	105.97	209.40
Rent expense	7720	3,475.00	3,475.00	13,400.00
Repairs & maintenance	7750	313.96	313.96	1,291.26
Telephone expense	7780	517.17	517.17	2,413.65
Utilities	7870	1,085.35	1,483.35	5,621.98
Vehicle fuel	7900	330.53	5,593.91	20,919.91
Vehicle maintenance & fees	7930	329.87	329.87	5,290.56
Vehicle rent or usage expense	7940	<u>2,970.00</u>	<u>2,970.00</u>	<u>14,785.00</u>
Total Operating expenses		<u>35,014.38</u>	<u>50,674.18</u>	<u>369,017.18</u>
Total direct expenditures		<u>522,548.17</u>	<u>539,772.14</u>	<u>2,189,495.93</u>
Total expenditures		<u>522,548.17</u>	<u>539,772.14</u>	<u>2,189,495.93</u>
Net income		<u>(335,828.41)</u>	<u>19,129.16</u>	<u>347,714.38</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	668,299.49	641,601.75
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		668,549.49	641,851.75
Accounts Receivable			
Accounts Receivable	1425	706,485.70	863,183.20
Employee receivable	1455	(525.00)	(525.00)
Total Accounts Receivable		<u>705,960.70</u>	<u>862,658.20</u>
Total Current Assets		1,374,510.19	1,504,509.95
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	(358,338.89)	(449,299.19)
Total Property & Equipment		<u>293,401.32</u>	<u>202,441.02</u>
Total Long-term Assets		<u>293,401.32</u>	<u>202,441.02</u>
Total Assets		<u>1,667,911.51</u>	<u>1,706,950.97</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	454,880.63	449,579.55
Accrued allowance for audit	2100	39,826.00	39,826.00
Accrued payroll	2150	83,100.74	83,100.74
Federal W/H payable	2200	9,473.67	9,473.67
Social security payable	2210	13,293.12	13,293.12
Medicare payable	2220	3,108.96	3,108.96
State W/H payable	2230	3,596.78	3,596.78
SDI W/H payable	2240	964.79	964.79
State unemployment payable	2250	202.44	202.44
Deferred compensation deductions	2300	3,275.00	3,275.00
Health insurance premiums deductions	2310	105.95	(33.28)
Dental insurance premiums deductions	2320	(40.64)	0.35
Vision insurance premiums deductions	2325	0.39	0.39
Garnishments/levies deductions	2340	473.90	473.70
TCRCD scholarship fund P/R deduction	2350	748.64	748.64
Friends of TCRCD P/R deduction	2351	1,483.37	1,483.37
Young Family Ranch P/R deduction	2352	628.76	628.76
Accrued paid time off payable	2400	60,219.51	60,219.51
Accrued deferred compensation match	2450	1,700.00	1,700.00
Accrued health insurance payable	2460	544.27	683.50
Accrued air medical payable	2465	75.00	75.00
Accrued dental insurance payable	2470	25.45	25.45
Accrued vision insurance payable	2475	(3.81)	(44.80)
Accrued workers' comp premiums payable	2480	(49,072.28)	(49,072.28)

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 10/31/2023

Sales tax payable	2500	39.26	171.86
CA Vendors Tax	2505	<u>20.00</u>	<u>20.00</u>
Total Accounts Payable		628,669.90	623,501.22
Deferred Revenue			
Deferred revenue - refundable advances	2700	<u>418,708.81</u>	<u>115,564.07</u>
Total Deferred Revenue		<u>418,708.81</u>	<u>115,564.07</u>
Total Short-term Liabilities		1,047,378.71	739,065.29
Long-term Liabilities			
Notes Payable			
EBT Funds-Farmers Market	2060	35.55	220.55
Note - Ford Credit 8746	2611	35,722.73	35,722.73
Note - Ford Credit 7811	2612	25,613.22	25,613.22
Note - Ally Auto 6167	2620	1,303.50	1,303.50
Note - Ally Auto 4916	2621	8,930.33	8,930.33
Note - Ally Auto 0890	2622	<u>12,070.96</u>	<u>12,070.96</u>
Total Notes Payable		<u>83,676.29</u>	<u>83,861.29</u>
Total Long-term Liabilities		<u>83,676.29</u>	<u>83,861.29</u>
Total Liabilities		<u>1,131,055.00</u>	<u>822,926.58</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(316,219.28)	(299,376.41)
Net assets - unrestricted	3100	635,401.11	633,231.59
Investments in capital assets	3200	<u>293,401.32</u>	<u>202,441.02</u>
Total Beginning net assets		612,583.15	536,296.20
Current YTD net income		(75,726.64)	<u>347,728.19</u>
Total Current YTD net income		(75,726.64)	<u>347,728.19</u>
Total Net Assets		<u>536,856.51</u>	<u>884,024.39</u>
Total Liabilities and Net Assets		<u>1,667,911.51</u>	<u>1,706,950.97</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 11/1/2023 Through 11/30/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	199,869.17	2,333,481.98
Fee for service revenue	4100	5,000.00	36,766.47
Contributions revenue	4200	40.00	197.05
Dues revenue	4300	0.00	234.00
Registration revenue	4350	0.00	250.00
Rental income - facilities	4400	300.00	6,456.98
Rental income - equipment	4450	60.00	60.00
Sales revenue - taxable	4500	0.00	2,370.77
Other revenue	4800	0.00	299,024.27
Vehicle & equipment use fee revenue	4900	<u>8,205.46</u>	<u>71,857.23</u>
Total Revenues		<u>213,474.63</u>	<u>2,750,698.75</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	173,178.65	909,734.21
Wage reimbursement	5010	0.00	(5,080.34)
Pay in lieu of health insurance	5020	2,824.96	13,441.81
Wireless phone stipend	5030	<u>1,000.00</u>	<u>5,425.00</u>
Total Salaries		177,003.61	923,520.68
Benefits			
Payroll tax expense	5100	14,829.57	78,817.36
Paid time off expense	5200	15,509.86	80,019.47
Deferred compensation expense	5300	1,800.00	8,450.00
Health insurance expense	5400	26,193.90	133,825.36
Air medical expense	5450	0.00	1,200.00
Dental insurance expense	5500	1,615.42	8,011.41
Vision insurance expense	5550	350.02	1,538.74
Workers' compensation expense	5600	<u>7,542.77</u>	<u>40,300.41</u>
Total Benefits		<u>67,841.54</u>	<u>352,162.75</u>
Total Salaries & benefits		<u>244,845.15</u>	<u>1,275,683.43</u>
Travel expenses			
Conferences/training/professional development	5800	0.00	3,804.00
Meals expense	5820	0.00	771.63
Mileage expense	5860	5,019.58	37,087.56
Travel expense	5880	<u>592.52</u>	<u>17,669.85</u>
Total Travel expenses		<u>5,612.10</u>	<u>59,333.04</u>
Contract expenses			
Contract services - field	7150	9,650.00	688,537.77
Contract services - professional	7180	<u>0.00</u>	<u>57,031.76</u>
Total Contract expenses		<u>9,650.00</u>	<u>745,569.53</u>
Operating expenses			
Accounting & auditing fees	7000	0.00	23,566.00
Advertising	7030	227.51	2,686.81
Bank fees/services charges	7060	111.50	852.17

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 11/1/2023 Through 11/30/2023

Board expense	7090	24.71	161.47
Computer expense	7120	574.42	4,584.75
Computer software/licensing	7130	224.10	1,275.16
Dues/subscriptions/publications	7240	100.95	9,421.70
Equipment rent or usage expense	7270	350.00	90,212.62
Field equipment expense	7300	0.00	9,564.25
Field materials expense	7310	4,027.47	84,271.10
Field small tool expense	7320	0.00	97.62
Finance charges	7330	2.70	18.49
Insurance - liability, property, D&O	7390	(1,030.93)	65,879.40
Interest expense	7420	484.42	2,828.10
Internet service expense	7430	180.39	1,420.07
Janitorial expense	7450	52.71	3,945.91
Office supplies	7540	157.34	3,397.05
Other outside services	7570	107.25	938.05
Postage & shipping	7630	0.00	216.29
Printing & publishing	7660	0.00	5,342.95
Public education	7690	0.00	209.40
Rent expense	7720	2,800.00	16,200.00
Repairs & maintenance	7750	6.65	1,297.91
Telephone expense	7780	517.17	2,930.82
Utilities	7870	1,142.67	6,764.65
Vehicle fuel	7900	0.00	20,919.91
Vehicle maintenance & fees	7930	1,364.75	6,655.31
Vehicle rent or usage expense	7940	<u>3,630.00</u>	<u>18,415.00</u>
Total Operating expenses		<u>15,055.78</u>	<u>384,072.96</u>
Total direct expenditures		<u>275,163.03</u>	<u>2,464,658.96</u>
Total expenditures		<u>275,163.03</u>	<u>2,464,658.96</u>
Net income		<u>(61,688.40)</u>	<u>286,039.79</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 11/30/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	763,352.90
CIB - Tri #361037698 Money market	1012	297,545.03
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		1,061,147.93
Accounts Receivable		
Accounts Receivable	1425	615,394.17
Employee receivable	1455	(525.00)
Total Accounts Receivable		<u>614,869.17</u>
Total Current Assets		1,676,017.10
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	(449,299.19)
Total Property & Equipment		<u>202,441.02</u>
Total Long-term Assets		<u>202,441.02</u>
Total Assets		<u>1,878,458.12</u>
 Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	22,060.90
Accrued allowance for audit	2100	39,826.00
Accrued payroll	2150	72,808.75
Federal W/H payable	2200	7,647.96
Social security payable	2210	11,501.60
Medicare payable	2220	2,689.88
State W/H payable	2230	2,790.35
SDI W/H payable	2240	834.76
State unemployment payable	2250	129.71
Deferred compensation deductions	2300	3,325.00
Health insurance premiums deductions	2310	(33.28)
Dental insurance premiums deductions	2320	0.36
Vision insurance premiums deductions	2325	0.39
Garnishments/levies deductions	2340	266.05
TCRCD scholarship fund P/R deduction	2350	818.64
Friends of TCRCD P/R deduction	2351	1,493.37
Young Family Ranch P/R deduction	2352	638.76
Accrued paid time off payable	2400	60,820.75
Accrued deferred compensation match	2450	1,750.00
Accrued health insurance payable	2460	683.66
Accrued air medical payable	2465	75.00
Accrued dental insurance payable	2470	25.45
Accrued vision insurance payable	2475	(44.43)

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 11/30/2023

Accrued workers' comp premiums payable	2480	(41,529.51)
Sales tax payable	2500	171.86
CA Vendors Tax	2505	<u>20.00</u>
Total Accounts Payable		188,771.98
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>806,936.26</u>
Total Deferred Revenue		<u>806,936.26</u>
Total Short-term Liabilities		995,708.24
Long-term Liabilities		
Notes Payable		
EBT Funds-Farmers Market	2060	220.55
Note - Ford Credit 8746	2611	35,044.40
Note - Ford Credit 7811	2612	<u>25,148.94</u>
Total Notes Payable		<u>60,413.89</u>
Total Long-term Liabilities		<u>60,413.89</u>
Total Liabilities		<u>1,056,122.13</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(299,376.41)
Net assets - unrestricted	3100	633,231.59
Investments in capital assets	3200	<u>202,441.02</u>
Total Beginning net assets		536,296.20
Current YTD net income		
		<u>286,039.79</u>
Total Current YTD net income		<u>286,039.79</u>
Total Net Assets		<u>822,335.99</u>
Total Liabilities and Net Assets		<u>1,878,458.12</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2023 Through 11/30/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
2474	11/6/2023	Ann M. Barbeau	2,432.44	Employee: 107; Pay Date: 11/5/2023
2475	11/6/2023	Joan Elizabeth Caldwell	3,413.90	Employee: 094; Pay Date: 11/5/2023
2476	11/6/2023	Shay A. Callahan	992.87	Employee: 153; Pay Date: 11/5/2023
2477	11/6/2023	Cristian Daniel Campbell	1,402.16	Employee: 147; Pay Date: 11/5/2023
2478	11/6/2023	Jesse Jay Capps	1,564.07	Employee: 146; Pay Date: 11/5/2023
2479	11/6/2023	Garett F. Chapman	1,990.28	Employee: 078; Pay Date: 11/5/2023
2480	11/6/2023	Carina Louise deJong	1,761.90	Employee: 139; Pay Date: 11/5/2023
2481	11/6/2023	Michael J. Dunlap	2,228.04	Employee: 009; Pay Date: 11/5/2023
2482	11/6/2023	Jeffrey M. Eads	2,101.98	Employee: 080; Pay Date: 11/5/2023
2483	11/6/2023	Jesse Roy Ferguson	173.75	Employee: 151; Pay Date: 11/5/2023
2484	11/6/2023	Skylar Ann Fisher	2,189.70	Employee: 140; Pay Date: 11/5/2023
2485	11/6/2023	Erik M. Flickwir	2,095.20	Employee: 008; Pay Date: 11/5/2023
2486	11/6/2023	Jeffery Francis Heinig	1,497.06	Employee: 131; Pay Date: 11/5/2023
2487	11/6/2023	Daphne Maurine Hobbs	2,015.11	Employee: 144; Pay Date: 11/5/2023
2488	11/6/2023	Katherine J. Howard	2,564.82	Employee: 070; Pay Date: 11/5/2023
2489	11/6/2023	Annyssa Marie Interrante	2,133.38	Employee: 133; Pay Date: 11/5/2023
2490	11/6/2023	Larry Cortez Jimenez Jr	1,762.41	Employee: 129; Pay Date: 11/5/2023
2491	11/6/2023	Jacob W. Johnson	1,692.48	Employee: 137; Pay Date: 11/5/2023
2492	11/6/2023	David W. Johnson	2,456.57	Employee: 059; Pay Date: 11/5/2023
2493	11/6/2023	Joshua D. Lee	1,752.19	Employee: 136; Pay Date: 11/5/2023
2494	11/6/2023	Bethany R. Llewellyn	2,459.38	Employee: 132; Pay Date: 11/5/2023
2495	11/6/2023	John W. McGlynn	1,855.96	Employee: 004; Pay Date: 11/5/2023
2496	11/6/2023	Jeff J. McGrew	2,322.17	Employee: 024; Pay Date: 11/5/2023
2497	11/6/2023	Duncan Lloyd McIntosh	2,003.91	Employee: 134; Pay Date: 11/5/2023
2498	11/6/2023	Tyler Donald McKinley	1,813.93	Employee: 142; Pay Date: 11/5/2023
2499	11/6/2023	Kayla Kirsten Meyer	2,223.97	Employee: 141; Pay Date: 11/5/2023
2500	11/6/2023	Joseph Michael Moore	1,756.46	Employee: 121; Pay Date: 11/5/2023
2501	11/6/2023	Thomas M. Paulson IV	1,806.17	Employee: 145; Pay Date: 11/5/2023
2502	11/6/2023	Maryann K. Perdue	2,031.73	Employee: 100; Pay Date: 11/5/2023
2503	11/6/2023	Miles S. Raymond	1,999.61	Employee: 152; Pay Date: 11/5/2023
2504	11/6/2023	Arvel Jett Reeves	2,161.39	Employee: 118; Pay Date: 11/5/2023
2505	11/6/2023	Adriana Celia Rodriguez	2,121.75	Employee: 150; Pay Date: 11/5/2023
2506	11/6/2023	Joshua A. Scott	1,995.92	Employee: 104; Pay Date: 11/5/2023
2507	11/6/2023	Kelly D. Sheen	4,135.67	Employee: 005; Pay Date: 11/5/2023
2508	11/6/2023	Cynthia L. Tarwater	1,458.31	Employee: 002; Pay Date: 11/5/2023
2509	11/6/2023	Jessica Elizabeth Tye	1,918.97	Employee: 135; Pay Date: 11/5/2023
2510	11/6/2023	Marla D. Walters	2,604.53	Employee: 108; Pay Date: 11/5/2023
2511	11/6/2023	Jeremiah D. Weiss	1,543.48	Employee: 123; Pay Date: 11/5/2023
2512	11/6/2023	Daniel C. Wells	2,063.74	Employee: 081; Pay Date: 11/5/2023
2513	11/6/2023	Denise W. Wesley	2,573.72	Employee: 096; Pay Date: 11/5/2023
2514	11/6/2023	Kirk Anthony Wolfinbarger	1,840.96	Employee: 112; Pay Date: 11/5/2023
2515	11/6/2023	Jesse Roy Ferguson	188.70	Employee: 151; Pay Date: 11/6/2023
2516	11/20/2023	Ann M. Barbeau	2,312.36	Employee: 107; Pay Date: 11/20/2023
2517	11/20/2023	Joan Elizabeth Caldwell	3,493.89	Employee: 094; Pay Date: 11/20/2023
2518	11/20/2023	Shay A. Callahan	1,484.75	Employee: 153; Pay Date: 11/20/2023
2519	11/20/2023	Cristian Daniel Campbell	1,020.20	Employee: 147; Pay Date: 11/20/2023
2520	11/20/2023	Jesse Jay Capps	1,420.26	Employee: 146; Pay Date: 11/20/2023
2521	11/20/2023	Garett F. Chapman	2,029.54	Employee: 078; Pay Date: 11/20/2023
2522	11/20/2023	Carina Louise deJong	1,846.94	Employee: 139; Pay Date: 11/20/2023
2523	11/20/2023	Michael J. Dunlap	1,938.46	Employee: 009; Pay Date: 11/20/2023
2524	11/20/2023	Jeffrey M. Eads	1,929.74	Employee: 080; Pay Date: 11/20/2023
2525	11/20/2023	Skylar Ann Fisher	2,015.81	Employee: 140; Pay Date: 11/20/2023
2526	11/20/2023	Erik M. Flickwir	2,241.78	Employee: 008; Pay Date: 11/20/2023
2527	11/20/2023	Jeffery Francis Heinig	1,327.75	Employee: 131; Pay Date: 11/20/2023
2528	11/20/2023	Daphne Maurine Hobbs	2,022.58	Employee: 144; Pay Date: 11/20/2023
2529	11/20/2023	Katherine J. Howard	2,371.60	Employee: 070; Pay Date: 11/20/2023
2530	11/20/2023	Annyssa Marie Interrante	1,996.19	Employee: 133; Pay Date: 11/20/2023
2531	11/20/2023	Larry Cortez Jimenez Jr	1,372.97	Employee: 129; Pay Date: 11/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2023 Through 11/30/2023

2532	11/20/2023	David W. Johnson	2,156.85	Employee: 059; Pay Date: 11/20/2023
2533	11/20/2023	Jacob W. Johnson	1,669.80	Employee: 137; Pay Date: 11/20/2023
2534	11/20/2023	Joshua D. Lee	1,552.38	Employee: 136; Pay Date: 11/20/2023
2535	11/20/2023	Bethany R. Llewellyn	2,067.69	Employee: 132; Pay Date: 11/20/2023
2536	11/20/2023	John W. McGlynn	1,905.36	Employee: 004; Pay Date: 11/20/2023
2537	11/20/2023	Jeff J. McGrew	2,137.95	Employee: 024; Pay Date: 11/20/2023
2538	11/20/2023	Duncan Lloyd McIntosh	1,763.30	Employee: 134; Pay Date: 11/20/2023
2539	11/20/2023	Tyler Donald McKinley	1,716.76	Employee: 142; Pay Date: 11/20/2023
2540	11/20/2023	Kayla Kirsten Meyer	1,827.15	Employee: 141; Pay Date: 11/20/2023
2541	11/20/2023	Joseph Michael Moore	1,380.24	Employee: 121; Pay Date: 11/20/2023
2542	11/20/2023	Thomas M. Paulson IV	1,618.00	Employee: 145; Pay Date: 11/20/2023
2543	11/20/2023	Maryann K. Perdue	1,866.32	Employee: 100; Pay Date: 11/20/2023
2544	11/20/2023	Miles S. Raymond	1,470.82	Employee: 152; Pay Date: 11/20/2023
2545	11/20/2023	Arvel Jett Reeves	1,634.19	Employee: 118; Pay Date: 11/20/2023
2546	11/20/2023	Adriana Celia Rodriguez	1,956.18	Employee: 150; Pay Date: 11/20/2023
2547	11/20/2023	Joshua A. Scott	1,611.74	Employee: 104; Pay Date: 11/20/2023
2548	11/20/2023	Kelly D. Sheen	3,863.82	Employee: 005; Pay Date: 11/20/2023
2549	11/20/2023	Cynthia L. Tarwater	2,249.57	Employee: 002; Pay Date: 11/20/2023
2550	11/20/2023	Jessica Elizabeth Tye	1,787.37	Employee: 135; Pay Date: 11/20/2023
2551	11/20/2023	Marla D. Walters	2,382.69	Employee: 108; Pay Date: 11/20/2023
2552	11/20/2023	Jeremiah D. Weiss	1,141.48	Employee: 123; Pay Date: 11/20/2023
2553	11/20/2023	Daniel C. Wells	1,717.83	Employee: 081; Pay Date: 11/20/2023
2554	11/20/2023	Denise W. Wesley	2,561.61	Employee: 096; Pay Date: 11/20/2023
2555	11/20/2023	Kirk Anthony Wolfinbarger	1,677.39	Employee: 112; Pay Date: 11/20/2023
2556	11/20/2023	Daphne Maurine Hobbs	272.92	Employee: 144; Pay Date: 11/20/2023
28530	11/1/2023	UABT	27,165.88	Pre-pay Nov 2023 Medical with Application
	11/1/2023	UABT	(27,165.88)	REV Pre-pay Nov 2023 Medical with Application
28640	11/2/2023	Abila	50.00	Additional User Cloud 10-20-23 to 11-19-23
28641	11/2/2023	Amerigas Propane LP	63.35	Propane
28642	11/2/2023	Baugh Construction	23,600.00	Contract services 09-11-23 to 09-29-23
28643	11/2/2023	Chevron	122.78	Fuel Truck #8746
28644	11/2/2023	Herrett Excavating	7,309.00	Contract services 09-11-23 to 09-14-23
	11/2/2023	Herrett Excavating	9,982.60	Contract services 09-18-23 to 09-28-23
28645	11/2/2023	McCanless Excavating & Construction	5,810.00	Contract services 09-11-23 to 10-09-23
28646	11/2/2023	Ila F. McWilliams Trust	2,200.00	Nov 2023 Rent
28647	11/2/2023	NORCAL Presort & Printing	1,322.32	Almanacs
28648	11/2/2023	Northwest California RC&D Council	600.00	Nov 2023 Rent
28649	11/2/2023	R Offins General Engineering	6,228.50	Contract services 09-18-23 to 09-22-23/Wacker
	11/2/2023	R Offins General Engineering	6,920.00	Contract services 09-25-23 to 09-29-23/Wacker
28650	11/2/2023	Ruth Store	116.10	Fuel Truck #4690
28651	11/2/2023	Trinity County Fair Association	325.00	Trailer storage-Arctic Fox-10-26-23 to 05-15-24
28652	11/2/2023	Marla Walters-Cash	10.87	October 2023 Petty Cash Reconciliation
28653	11/2/2023	Weaverville/Douglas City Parks & Recreation	216.00	2023 Summer Day Camp Pool Fees
28654	11/6/2023	McCanless Excavating & Construction	14,695.75	Contract services 09-05-23 to 09-14-23
28655	11/6/2023	R Offins General Engineering	5,625.00	Contract services 09-04-23 to 09-08-23
	11/6/2023	R Offins General Engineering	5,820.00	Contract services 09-11-23 to 09-14-23
28656	11/7/2023	Trinity County Marshals Office	189.02	Court Case 16CL098 File No. 22000138 Daniel
28657	11/7/2023	Vehicle Registration Collections	100.13	Jeremiah Weiss 4PJN17520201
28658	11/9/2023	Bayley Lumber & Hardware Inc	209.27	Pipe
	11/9/2023	Bayley Lumber & Hardware Inc	54.70	Stake flags
28659	11/9/2023	Frontier Fuel & Propane	16.10	Propane
28660	11/9/2023	Brady Meredith	600.00	October 2023 TCRCD cleaning
	11/9/2023	Brady Meredith	300.00	October 2023 YFR cleaning
28661	11/9/2023	Mountain Community Healthcare	52.00	EE Drug Test-Callahan
	11/9/2023	Mountain Community Healthcare	75.00	EE Physical-Callahan

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2023 Through 11/30/2023

28662	11/9/2023 O'Reilly Auto Parts	53.93	Battery for old mower
	11/9/2023 O'Reilly Auto Parts	9.85	Bolts to replace battery on old mower
	11/9/2023 O'Reilly Auto Parts	30.01	Def fluid for diesel trucks
	11/9/2023 O'Reilly Auto Parts	75.69	Oil and oil filter Truck #6864
	11/9/2023 O'Reilly Auto Parts	99.20	Oil, oil filter and air filter Truck #7811
	11/9/2023 O'Reilly Auto Parts	28.94	Readers and battery
	11/9/2023 O'Reilly Auto Parts	39.98	Wiper Blades Truck #6167
28663	11/9/2023 Plotzke Ace Hardware	24.66	Batteries
	11/9/2023 Plotzke Ace Hardware	46.23	Battery and toilet parts
	11/9/2023 Plotzke Ace Hardware	26.65	Chain and hardware for dumpster
	11/9/2023 Plotzke Ace Hardware	9.21	Freezer bags
	11/9/2023 Plotzke Ace Hardware	48.21	Paint, gloves
	11/9/2023 Plotzke Ace Hardware	37.03	Propane/glass cleaner/paper towels
	11/9/2023 Plotzke Ace Hardware	19.29	Toilet part - Forest Health office
	11/9/2023 Plotzke Ace Hardware	37.94	Trash bags
	11/9/2023 Plotzke Ace Hardware	54.68	Trash cans
28664	11/9/2023 Trinity Lumber	70.72	Stake flags
28665	11/9/2023 Velocity Communications, Inc.	114.99	Internet 11-01-23 to 12-01-23
28666	11/15/2023 Abila	174.10	MIP 11-20-23 to 12-19-23
28667	11/15/2023 Baugh Construction	20,000.00	Contract services 10-02-23 to 10-15-23
	11/15/2023 Baugh Construction	7,120.00	Contract services 10-18-23 to 10-25-23
	11/15/2023 Baugh Construction	6,800.00	Smooth Drum Roller rental
28668	11/15/2023 Floral Native Nursery	1,302.29	Plants
28669	11/15/2023 Frontier Communications	517.17	Telephone 11-01-23 to 11-30-23
28670	11/15/2023 Gonzalez Forestry, Inc.	137,134.40	Contract services 09-01-23 to 10-31-23
28671	11/15/2023 Shayne Green	275.00	Contract services 07-01-23 to 09-30-23
	11/15/2023 Shayne Green	200.00	Contract services Jan-June 2023
28672	11/15/2023 Herrett Excavating	1,600.00	Contract services 09-11-23
	11/15/2023 Herrett Excavating	1,830.50	Contract services 10-04-23 to 10-15-23
28673	11/15/2023 Iaqua Construction and Logging	15,300.00	Contract services 09-14-23 to 09-30-23
	11/15/2023 Iaqua Construction and Logging	14,067.50	Contract services 10-02-23 to 10-16-23
28674	11/15/2023 J&J Portable Toilets	235.00	(2) Portable toilets and handwash station - Salmon
	11/15/2023 J&J Portable Toilets	60.00	Portable toilet - Farmers Market
28675	11/15/2023 Judd Buick Construction	7,351.70	Rock
28676	11/15/2023 Lewiston Community Services District	514.54	Contract services 09-01-23 to 10-31-23
28677	11/15/2023 McCanless Excavating & Construction	9,410.00	Contract services 10-02-23 to 10-10-23
28678	11/15/2023 R Offins General Engineering	6,250.00	Contract services 10-02-23 to 10-06-23
	11/15/2023 R Offins General Engineering	7,777.20	Contract services 10-09-23 to 10-15-23
	11/15/2023 R Offins General Engineering	2,920.00	Contract services 10-18-23 to 10-20-23
	11/15/2023 R Offins General Engineering	4,400.00	Contract services and Wacker compacter 10-23-23
28679	11/15/2023 James F. Spear	1,600.87	Contract services Sept to Oct 2023
28680	11/15/2023 Stillwater Sciences	25,007.25	Contract services 05-01-23 to 05-28-23
	11/15/2023 Stillwater Sciences	2,897.00	Contract services 05-29-23 to 07-02-23
	11/15/2023 Stillwater Sciences	(592.75)	Contract services 05-30-22 to 06-30-22
	11/15/2023 Stillwater Sciences	(136.65)	Contract services 07-01-22 to 07-31-22
	11/15/2023 Stillwater Sciences	1,092.00	Contract services 07-03-2023 to 07-30-2023
	11/15/2023 Stillwater Sciences	(281.13)	Meals correction/not allowed FY 21/22
28681	11/15/2023 Timberland Resource Consultants	2,649.50	Contract services 06-26-23 to 06-30-23
	11/15/2023 Timberland Resource Consultants	2,565.50	Contract services 07-01-23 to 07-31-23
28682	11/15/2023 Trinity County Solid Waste Division	16.25	Dump fees
	11/15/2023 Trinity County Solid Waste Division	46.00	Nov 2023
	11/15/2023 Trinity County Solid Waste Division	297.00	November 2023 and prorate October dumpster
28683	11/15/2023 Trinity Journal, The	360.00	Almanac
	11/15/2023 Trinity Journal, The	345.00	Public comment
28684	11/15/2023 Watershed Research & Training Center	25,949.81	Contract services 08-01-23 to 08-31-23
	11/15/2023 Watershed Research & Training Center	10,667.81	Contract services 09-01-23 to 09-30-23
28685	11/15/2023 Weaverville CSD	91.48	YFR water 10-02-23 to 11-01-23
28686	11/15/2023 Weaverville Sanitary District	28.00	YFR Sewer 10-01-23 to 10-31-23
28687	11/15/2023 William Rich and Associates	10,140.00	Contract services June 2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2023 Through 11/30/2023

28688	11/21/2023	Trinity County Marshals Office	374.45	Court Case 16CL098 File No. 22000138 Daniel
28689	11/28/2023	Amerigas Propane LP	64.36	Propane
28690	11/28/2023	Dave's Small Engine Repair	53.43	Generator plug cap, oil and fuel stabilizer
28691	11/28/2023	John Ritz	85.00	Sign brackets
28692	11/28/2023	Stroup's Power Equipment	2,555.21	Chainsaw parts
28693	11/28/2023	Trinity County Department of Transportation	5,767.42	Fuel for trucks and equipment Oct 2023
28694	11/28/2023	Verizon Wireless	69.08	10-13-23 to 11-12-23
28695	11/28/2023	Watershed Research & Training Center	2,840.48	Contract Service 06-01-23 to 06-30-23
	11/28/2023	Watershed Research & Training Center	10,589.25	Contract services 07-01-23 to 07-31-23
	11/28/2023	Watershed Research & Training Center	247.82	Contract services 08-01-23 to 08-31-23
28696		VOID	0.00	VOID check
28697	11/14/2023	Marla Walters-Cash	12.00	Michelle Meyers-Rice paper
	11/29/2023	Marla Walters-Cash	7.51	Dollar General-Foil, paper plates
ACH-01031693	11/1/2023	Maryann Perdue	250.75	Pay Per Diem 10-17-23 to 10-25-23
ACH-01033172 #1	11/1/2023	McGlynn, John	147.50	Pay Per Diem 10-09-23 to 10-11-23
ACH-01033172 #2	11/1/2023	Arvel Reeves	147.50	Pay Per Diem 10-09-23 to 10-11-23
ach-425456953	11/1/2023	Humana Dental Insurance Company	2,019.59	Pay Dental Premiums November 2023
13714743	11/1/2023	Meta	3.26	Advertising
15542	11/2/2023	Wildland Warehouse	412.96	(4) Hoes/Rakes
65018	11/2/2023	FIREPENNY Firefighter Equipment	1,393.68	(6) Wildland pants
2005023	11/2/2023	Amazon	96.51	Hard drive for Watershed PC
2418646	11/2/2023	Amazon	31.10	HP Vector Mouse for Watershed Steward
9839437	11/2/2023	Amazon	57.11	Mouse and cable for Watershed PC desktop
19-10732-10571	11/2/2023	Ebay	320.62	Dell computer for Watershed PC
54118891	11/6/2023	Embassy Suites	43.76	Late check-out and taxes - Office Manager board
9483278	11/6/2023	Select Blinds	102.68	Blinds for front office
4710612 REFUND	11/7/2023	Amazon	(227.32)	Printer ink returned
247439326	11/8/2023	Empower Retirement	2,250.00	Deferred Comp 10-31-23 PR
11-09-23 Ally	11/9/2023	Ally	44.75	Interest
	11/9/2023	Ally	610.45	Nov 2023 Prin Pmt #4916
484593915	11/10/2023	EFTPS	25,875.75	Federal Tax Deposit
1-260-866-576	11/10/2023	Employment Development Department	4,747.56	State tax deposit
11-12-23 Ally	11/12/2023	Ally	61.41	Interest
	11/12/2023	Ally	823.81	Nov 2023 Prin Pmt #0890
924436100	11/13/2023	Lowe's	41.81	Blinds for front office
11-13-23 DD Fee	11/13/2023	Tri Counties Bank	36.50	Direct Deposit Fee-TCB
4181858	11/14/2023	Amazon	16.14	Gloves
8842615	11/14/2023	Amazon	18.00	Gloves
9659411	11/14/2023	Amazon	39.44	Gloves
9604792059	11/14/2023	VSP - Vision Service Plan (CA)	387.07	Pay November Vision premium
321872	11/15/2023	Holiday Market	24.71	Food for board meeting
93130432	11/15/2023	Chevron	75.00	Late Fee
474-558383-23	11/15/2023	US Bank	75.00	Pay US Bank
ACH-01048824	11/15/2023	Paulson, Thomas	200.00	Pay Boot stipend
39877	11/16/2023	Lions Gate Hotel	231.02	Hotel - Reforestation Symposium Forestry PC
11-16-23 Ally	11/16/2023	Ally	6.63	Interest
	11/16/2023	Ally	703.95	Nov 2023 Ally Prin Pmt #6167
LJ046212F	11/16/2023	1&1 Ionos, Inc.	13.44	TRRP email
232236	11/20/2023	Ally	599.65	Truck #6167 loan payoff
232237	11/20/2023	Ally	8,330.64	Truck #4916 loan payoff
232238	11/20/2023	Ally	11,256.38	Truck #0890 Loan payoff
561010761	11/20/2023	IPower, Inc.	12.99	District manager mailbox storage
5701774	11/20/2023	Officesupply.com	124.89	Copy paper, arrow flags, calendars
	11/20/2023	Officesupply.com	45.21	Paper towels
ACH-01054190	11/21/2023	Adriana Rodriguez	500.00	Pay Mileage and Per Diem - Reforestation
1242663	11/21/2023	Amazon	102.42	(3) 2024 Planners
00075007	11/22/2023	Trinity Journal, The	209.25	WSDC Giving Tuesday advertisement
1-918-950-416	11/24/2023	Employment Development Department	3,965.72	State tax deposit

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 11/1/2023 Through 11/30/2023

253558985	11/24/2023 Empower Retirement	2,350.00	Deferred Comp 11-15-23 PR
52686106	11/24/2023 EFTPS	23,107.02	Federal Tax Deposit
561814541	11/25/2023 IPower, Inc.	38.97	FOTCRCD domain privacy
DL32961932	11/25/2023 Garmin	99.75	InReach Professional Flex plan subscriptions
11-27-23 Ford Credit	11/27/2023 Ford Credit	145.53	Interest
	11/27/2023 Ford Credit	464.28	Nov 2023 Prin Pmt #7811
1700818947	11/27/2023 Constant Contact	81.00	Advertising
ACH-425456954	11/28/2023 Humana Dental Insurance Company	2,019.59	Pay Humana premiums for December 2023
ATR-01060276	11/28/2023 Tri Counties Bank	0.00	From Main Checking to Money Market Acct
IN1Q1FT25D	11/28/2023 UABT	26,383.04	Pay United Ag premiums dor December 2023
11-28-23 Ford Credit	11/28/2023 Ford Credit	206.01	Interest
	11/28/2023 Ford Credit	678.33	Nov 2023 Prin Pmt #8746
13764976	11/28/2023 Meta	13.84	Advertising
13766074	11/28/2023 Meta	1.16	Advertising
9604828993	11/28/2023 VSP - Vision Service Plan (CA)	387.07	Pay VSP premiums for December 2023
	Report Total	<u>726,208.90</u>	

Background

Per California Government Code §53065.50, Each Special District, as defined by subdivision (a) of Section 56036, shall, at least annually, disclose any reimbursement paid by the district within the immediately preceding fiscal year of at least one hundred dollars (\$100) for each individual charge for services or product received. "Individual charge" includes, but is not limited to, one meal, one-day lodging, transportation, or a registration fee paid to any district governing body employee or member. The disclosure requirement shall be fulfilled by including the reimbursement information in a document published or printed at least annually by a date determined by that district and shall be made available for public inspection.

Discussion

Employees who received reimbursement from the District in the month ending November 30, 2023 are highlighted above.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

December 20, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest –Bethany Llewellyn, Adriana Rodriguez

- Grizzlycorps fellow Liam Bassler and Project Coordinator Adriana Rodriguez are in the planning phase for spring field trips on the Weaverville Community Forest.
- The Steering Committee met on December 6th. The Bureau of Land Management’s Resource Management Plan and its potential impacts on the Community Forest were discussed.
- The BLM harvest on Oregon Mountain is progressing. District staff are working with the BLM forestry team to ensure profits from the harvest can be used for WCF stewardship.
- There is still money left for BLM surveys in the WCF NEPA project. We are waiting for BLM to identify/prioritize their next WCF project for us to start utilizing those funds.
- Grizzlycorps fellow Liam Bassler harvested two Christmas trees from the WCF to promote the working forest in the community.

5.3 Watershed Coordination – Kayla Meyer, Annyssa Interrante

- General Update/Future Planning:
- Kayla will be going on Maternity Leave beginning January 22nd – May 1st, 2024, but will maintain light oversight of the Watershed Program and staff during this time (~1-5 hours a week). This will entail attendance at watershed meetings to check in with staff, associated administrative tasks, and provide support for monthly invoicing/reporting to maintain continuity of the program. Upon her return, the District will be hiring a new Watershed Program Manager and Kayla will be transitioning into her new role as Assistant District Manager. We are hoping to fly the PM position in March and begin the interview process soon after.
- Funding was awarded in the amount of \$17,500 from the Humboldt Area Foundation to support the 2024 Farmer’s Market Season.
- Our 2023-2024 Watershed Stewards Program Corps member, Christine Burchinal, has continued assisting the Watershed department on fieldwork and other grant-related projects, in addition to her requirements with Americorps such as the Wonders of the Watershed (WOW) curriculum and Watershed Awareness Volunteer Event (WAVE).
- Kayla has been working diligently to get all invoicing corrections and updated reporting requirements to grantors.
- **NACD Technical Assistance Funding (499-6300300):** Our previously hired Conservation Planner, Shay Callahan, has moved to the District’s Forest Health Coordinator position due to the reduction in funding of the NACD grant. The 25% reduction could not support two

December 20, 2023

Projects Reports

planners at full-time hours for the upcoming year. We will not be hiring any additional staff at this time and will maintain one planner position and one part-time administrative position. We are still awaiting the final agreement from NACD regarding the changes.

- **Travis Ranch Riparian Element (486-3300400)**: Annyssa and Kayla met with Shayne Greene, the Ranch's environmental consultant, reviewed the drafted outline of the Riparian Element of the Travis Ranch Conservation Plan, and coordinated a prioritization plan for January. Contracts for the contractors have been extended to the end of January, which now allows time for a meeting in mid-January to discuss project prioritization with the landowner goals in mind. Christine is currently working on the supporting life history articles for Species of Concern to aid in the restoration actions directed by the document. Annyssa is working on the main introduction and narrative of the plan.
- **USFS STNF Westside Aquatic Support (515-17 - 1703417)**: Temperature and discharge data from this season's probes was downloaded, compiled, and stored appropriately for the season. Annyssa is currently working with USFS staff to coordinate the purchasing and acquisition of new HOBO probes to replace probes that expired this season and last season to meet the sampling distribution demands of STNF Westside.
- **Trinity River Cleanup (492 - 1702400)**: This project has finished and will be closed out shortly.
- **Upper Trinity River Watershed Coordinator (464-330300)**: Annyssa has been working collaboratively with the Watershed Research and Training Center on the Upper Trinity River Assessment and Restoration Plan. She has been working closely with WRTC staff for plan development, stream and land model analyses, and prioritization matrices. Annyssa has been reviewing a multitude of watershed models, primarily the BRAT (Beaver Restoration Assessment Tool) model and analyzing the model's outputs of 210 perennial and intermittent streams in the North Lake region and identified a priority list of 10-20 streams that would be suitable to prioritize for restoration. This list was then cross-referenced with the WRTC's meadow restoration models to further identify priority locations. The WRTC's Bureau of Reclamation funding elapses at the end of 2023, but the final plan submission due date is the end of January 2024. With the TCRCDOC funding extension, Annyssa will be primarily working on finalization in January.
The successful development of a sound and ground-truthed methodology for the identification of sites suitable for low-tech process-based beaver restoration techniques and has provided the groundwork to assist staff in the identification of sites within the Weaverville Community Forest to initiate future NEPA projects under the RAC grant, and initiate future CEQA projects in the North Lake region under the DOC extension in the Spring of 2024.
- **Trinity River Watershed Council (Annyssa Interrante)**: The Trinity River Watershed Council Meeting was held on December 12th and featured a presentation from Bridger Cohan from the Watershed Research and Training Center about Modeling Meadows in Trinity County, and a field tour of the Weaver Creek Restoration Site hosted by the Yurok Tribe and the Nor Rel Muk Wintu. There were 28 attendees to the meeting, and 12 attendees to the field tour. The Council intends to submit a formal letter of commentary on the BLM Northwest California Integrated Draft Resource Management Plan by December 18th, 2023 to be presented at the Board of Supervisors meeting on December 19th, 2023, and submitted to BLM before the December 28th, 2023 deadline. The next meeting will be on March 12th, 2024 and will feature a presentation from the California Department of Fish & Game on Non-Native Brook Trout Removal.
- **USFS Vehicle Abatement on NFS Lands (522-1703600)** – A subcontractor was hired for this project and we are still awaiting a confirmed list of further vehicles from FS to continue with abatement efforts. These efforts will resume in 2024.

5.4 Weaver Basin Wetlands

- No updates at this time.

5.5 Project Coordinator's Report –Cynthia Tarwater

ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM /

- ◇ Shasta-Trinity N.F. – We heard of several problems late in the season and moved to address them before more rain and snow occur. A repair was made on the 27N24B road that accesses private property at the Penney Place in the Upper South Fork, also a repair on the 28N43 road on Buck Ridge, and lastly a slip out on the 28N36 road between Stuart Gap and Tedoc Mtn was addressed.
- ◇ We were informed by NFWF that we did not get the America the Beautiful grant for decommissioning work around Trinity Lake in the Pettijohn Thin project area. They received 3x the grant proposals they had funding for and encouraged us to reapply next year. We do still have state funding to complete the road with the highest risk, but will need to fill the match gap with other than NFWF funding.
- ◇ We completed our first field visit to the River Complex Fire area near Coffee Creek and relayed our input on the Boulder Creek area to STNF Engineering.
- ◇ Presented for the TCRCD Board Meeting and answered questions from the Board.
- ◇ We have been requested to submit a short proposal for North Coast Water Quality that may lead to funding from CalTrans for road work in the Monument Fire area; my proposal to them will be in the ballpark of one million dollars for work over a 3-year period.
- ◇ Misc. reporting and invoicing.

5.6. Grants Report – Marla Walters

No report.

5.8 Botany & Revegetation Projects – Annie Barbeau & Kaety Howard

- **RAC Native Plant Nursery:** Winterization of equipment and infrastructure occurred. Nursery stock was weeded, fed, and soil moisture content was monitored. Pots were washed in preparation for propagation. During the end of the season, we plan on propagating seeds that were collected this fall. If time allows, we may collect cuttings for propagation.
- **RAC Noxious Weeds:** No updates this period.
- **Caltrans Collins Bar:** Work on the final annual report began. An invoice and progress report were submitted to agency contacts.
- **Caltrans Hayfork Grade Culverts:** Soil moisture was monitored; no watering was needed. No further updates this period.
- **Caltrans Swift Creek Bridge Replacement:** Time was spent maintaining nursery plants for upcoming plantings.
- **Caltrans Ditch Gulch Curve Improvement:** During the month, time was spent planting as much as possible. Trees planted include 360 within the “borrow” section, 133 in the “East Old Road” section, and 15 more in the southern riparian sections, totaling 508 plants. Due to

freezing temperatures along with northern slope orientation, we will not finish the West Old Road (153 plants), North West buffer (35 plants) or bridge abutment section (89 plants) this season. This remaining number of trees will be planted in the spring of next year when temperatures are more favorable for establishment. An invoice and progress report were completed and submitted to agency contacts.

- **Caltrans Big French Creek Onsite Mitigation:** Planning and purchasing of materials began for this revegetation project. Implementation will begin next field season.
- **Program Development:**
 - ◇ NFWF Pollinator Grant: Our proposal for the National Fish and Wildlife Foundation (NFWF) Monarch Butterfly Pollinators and Conservation Fund has been approved. When the agreement is finalized, we will be granted \$233,682.83 in funding for our project, “North Trinity River Monarch and Pollinator Habitat Enhancement and Restoration.” The project will occur on USFS lands adjacent to the Trinity River north of Trinity Lake that fall within a known monarch butterfly migration corridor. Activities will include noxious weeds removal and establishment and enhancement of monarch breeding and foraging habitat within 100 acres (not all contiguous). Monitoring of milkweed and monarch larvae as well as the federally endangered Franklin’s bumblebee will occur. Education and outreach will entail GIS story maps, local summer camp activities, information provided at our tabling events, and an annual community meeting.
 - ◇ Conservation Technician Crew: One member of our crew will work until the end of December, while the other will be laid off on December 14th and return in January for trail work for our Roads and Recreation Program, weather permitting.

5.9 Fuels and Forestry Projects – Bethany Llewellyn, Dave Johnson, Adriana Rodriguez, Shay Callahan

- **Forest Health (FH) Staff News:** The Forest Health department created a position for an additional project coordinator to assist with project planning and tracking as well as environmental compliance. This position was filled by Shay Callahan (shifted internally from Conservation Planner) beginning in early December. Shay will assist with planning, tracking, contracting, and environmental compliance for fuels reduction projects. Fuels crews will be fully staffed until winter layoff on December 14. We plan to bring on two crews (8 staff) through the winter season. One forestry technician finished her time with us this period, and the other will stay through December 14.
- **Management: 4 Crew: 15 Grizzlycorps: 1**
- **Bureau of Land Management Lewiston Agreement/California Coastal Conservancy Lewiston Resilience Phase II:** FH crews assisted with pile burning along Old Lewiston Road and Rush Creek Road.
- **Bureau of Land Management Weaverville Community Forest Stewardship:** FH staff are working with the BLM forestry team to determine the best way to run the Oregon Mountain harvest in order to retain profits on the WCF.
- **Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant:** Implementation was completed in the B Bar K and Jordan Rd area during this period. Planning is underway to burn ~145 acres of piles built last spring along the Browns Mountain ridgetop. In the final year of this project, implementation will take place in Coffee Creek, Trinity Center, and in other communities through the chipping program.
- **Training and continuing education:** N/A
- **Cal Fire Forest Health:** Forest Health crews are assisting with prescribed fire in the Weaver Basin and will continue manual treatments in the basin through the winter season. Additional

prescribed fire assistance will take place in Little Browns Creek and Reading Indian Creek through the winter. Contracts are in development for work in the Weaver Basin and Reading Indian Creek areas next year.

- **Westside Timber Sale Prep:** The forestry crew has completed initial reconnaissance of plantations for the Big Ranch project with Forest Service partners. This will support a large NEPA planning project next year. Work on this project is complete until spring.
- **RAC Community Chipping:** In collaboration with the Watershed Research and Training Center, chipping was completed in every community in the county in October and early November. Chipping was supported by this grant from the United States Forest Service Resource Advisory Committee along with several other sources. Fall chipping will close out this grant, and we have applied for additional funding through the current Resource Advisory Committee funding round.
- **Willow Creek Storm Recovery (HC):** Two chipping days in Salyer and Hawkins Bar were completed under this funding. Remaining funds are under contract with the Watershed Research and Training Center.
- **Fee for Service:** A Fee for Service contract with Trinity Center VFD for fuels reduction around the Trinity Knolls water tanks was signed. A CEQA document is underway and should come to the board in January.
- **The McConnell Foundation (TMF):** Site Plan work resumed in the second week of October and is nearly complete. The remainder of the project awaits NEPA approval from FEMA.
- **Six Rivers National Forest Road Maintenance Program:** The project description for hazard tree removal was approved by District Ranger Kristen Lark and has moved to specialist review. Archaeology surveys and botanical review have begun, to be complete in December.
- **Pacific Gas and Electric Fuels Reduction 2023:** Implementation was completed on this project, for a total of 23.25 acres treated primarily along Mad River Road.
- **Middle Trinity Fuels Reduction Phase 1:** We received notice that our \$1.8 million Wildfire Prevention application will be funded. This project includes treatments around Weaverville, Lewiston, and Junction City.
- **Ballpark Collaborative Prescribed Burning:** A 50-acre broadcast burn took place under this funding on the Trinity Center Ballpark on November 1st. This grant funded both TCRCD staff and Watershed Research and Training Center staff to participate in the burn.
- **Greater Willow Creek Community Wildfire Defense Grant:** Planning has begun on the Community Wildfire Defense Grant awarded to Humboldt County RCD in the previous funding round. This grant includes a large subcontract to TCRCD to implement CWPP projects in the Salyer and Hawkins Bar areas. The first outreach event was held on November 8th in Willow Creek, with nearly 80 people in attendance, and TCRCD was represented. A contract has not been executed for the CWDG funding (from US Forest Service) and we are currently working under a small contract with Humboldt County RCD.
- **CARCD CAL FIRE Workforce Development Grant:** TCRCD received funding through a block grant with the California Association of Resource Conservation Districts to increase training opportunities in the Forestry sector. These funds will cover staff time, training costs, and travel to attend a specific set of trainings. This funding covered a Firing Boss course for Dave Johnson in October.

5.10 Trinity County Fire Safe Council (TCFSC) – Bethany Llewellyn & Skylar Fisher

- **Neighborhood Ambassador Program:** The 11/30 neighborhood ambassador strategy session was a success. We spoke with seven community members about what projects they would like to see in their community in 2024. Tools from the neighborhood ambassador

December 20, 2023

program were also used to support the Junction City Park burn event that was led by the North Fork Grange and saw support from the Junction City VFD, CAL FIRE, and the WRTC.

- **Evacuation Routes and Evacuation Plan:** The request for comment period from the fire chiefs on the proposed evacuation routes ended on 12/15. On 12/18, we hosted a meeting to answer questions and work through the feedback received during the comment period. It is estimated that a first draft of the evacuation plan will be completed by the end of the year.
- **Wildland Fire Assessment Program:** We have concluded the last WFAP assessment and report of the year at the Bonanza King Resort. We are scheduling WFAP assessment trainings with the Trinity Center and Hayfork VFDs to take place in 2024.
- **Firewise Communities:** Renewal applications for the 14 Firewise communities of Trinity County were submitted, recording community events, fuels reduction work, and/or wildfire risk reduction activities for each community. Each community remains to be in good standing for 2024. A certificate for Hayfork can be found below, but 2023 renewals were also made for Big Bar & Big Flat, Burnt Ranch, Coffee Creek, Douglas City, Hawkins Bar, Hyampom, Junction City, Lewiston, Mad River, Post Mountain, Salyer, Trinity Center, and Weaverville.



- **December 2023 Trinity County Fire Safe Council Meeting:** The December 2023 TCFSC meeting included discussions regarding the 2024 Wildfire Awareness day event, the BLM Northwest California Integrated Resource Management Plan, and the Trinity County Community Wildfire Protection Plan's (CWPP) definition of Wildland-Urban Interface. There were 31 attendees at the meeting, a great final meeting of the year!
- **Trinity County Hazard Mitigation Plan Update:** A draft of the Trinity County Hazard Mitigation Plan has been sent to CAL OES for review.
- **Trinity County Community Wildfire Protection Plan:** Scheduling has begun for there to be a series of 14 community meetings between May and start of August in 2024 to receive community feedback on the 2025 CWPP update.
- **2024 Wildfire Awareness Day:** The first planning meeting for the 2024 Wildfire Awareness Day was held on December 11. This meeting included representatives from TCRCD, WRTC, and the Hayfork VFD.
- **Meeting Attendance:** Skylar and Miles went to the monthly Southern Trinity VFD meeting in Ruth on 12/7 to talk about upcoming implementation projects and outreach impacting the area in 2024. Skylar attended the CARCD conference from 12/13-12/15.

- Social Media: The TCFSC has adopted a minimum three-post a day schedule on Facebook. This has seen an increase in engagement and followers. Over the past 30 days, the TCFSC Facebook page has reached 4,967 people and grew its audience by 1.47%.

5.11 Young Family Ranch – Kaety Howard, and Annyssa Interrante

- **Stewardship and Maintenance:**
 - Lawn was mowed.
 - Vegetation along fence lines were string-trimmed.
 - The children’s garden was mulched.
 - Cull piles were cleaned up.

5.12 Geographic Information Systems (GIS) Manager’s Report- Denise Wesley

- Trinity County Department Planning, Environmental Health (EH), and Department of Transportation (DOT):
 - Land records were updated and provided to all county partners.
 - (8) parcel records were retired.
 - The Parcel Viewer was updated with the newest parcel service and addressing updates.
 - Lot Line Adjustments (LLA’s): Lot line adjustments were performed for (20) parcels, and (1) subdivision.
 - (1) Private road name was updated, (7) roads private were corrected to match the most recent 2022 NAIP imagery, and (2) road types were updated.
 - Zoning Updates- (5) Zoning records were reviewed & updated, and (21) parcel fabric records were adjusted to display split zoning status in the zoning overlay layer.
 - Addressing: Quality Assurance/ Quality Control (QA/QC) was performed for addressing data, resulting in (41) record updates. (24) addressing assignment/ verifications updates were provided per request of Planning Department staff.
 - (1) Data export was provided to a member of the public by request.
 - An Expanded Response Area for Trinity Center was added to the GIS library.
- Fee for Service: Cartographic layout and mapping services were provided to Kenneth Baldwin in support of NRCS projects, The North Trinity Lake Wildfire Response Plan and private partner contracts. The California Vegetation WHR dataset, Fire Origin Points, and Wildfire Hazard Potential datasets were updated and/ or added to the base map library.
- Upper Trinity River Watershed: The wildland fire perimeters dataset was updated. Metadata was updated for the ownership layer, hydrography layers, and wildfire perimeters.
- Evacuation Route & Zones Planning: Recommendations from the Trinity Center Volunteer Fire Department were incorporated into the evacuation routes dataset, including the removal and addition of several gates from the public infrastructure database.
- Willow Creek Community Wildfire Defense Grant (CWDG): 11 x 17 map layouts were prepared to support Skylar and Miles during community planning meetings.
- Weaver Basin Trail System (WBTS): Trails data was provided in support of RCD partner project work.
- Outreach & Education: Five TCRCD staff joined me in planning and presenting GIS curriculum to students in four classrooms at Trinity High School, Lewiston and Junction Elementary Schools. We reached approx. 65 students with hands on mapping activities and career information.
 - I attended *The Power of Long-Term Ecological Research (LTER): Informing Natural Areas Management* training on drylands held by the Natural Areas Association (NAA), where I listened to speakers present on prairies & grassland biomes.

- An article on the GIS work supporting the Hazard Mitigation Update was prepared for the Conservation Almanac.

5.13 Education and Outreach – Duncan McIntosh

- **477 - Bureau of Reclamation TRRP Outreach & Education:**

- ◇ **Science on Tap:** This series will resume in January, with Max Ramos presenting on 'Tributaries above Iron Gate Dam.
- ◇ **Salmon Gathering Field Trip:** On November 7th and 8th, we were at the Little Rock day-use area on the South Fork of the Trinity River near Hyampom. In collaboration with the Watershed Center, we conducted educational activities focused on watershed ecology for 120 6th-grade students from Hayfork and Douglas City.
- ◇ **Giving Tuesday:** On Giving Tuesday, a day dedicated to fostering a world of shared humanity



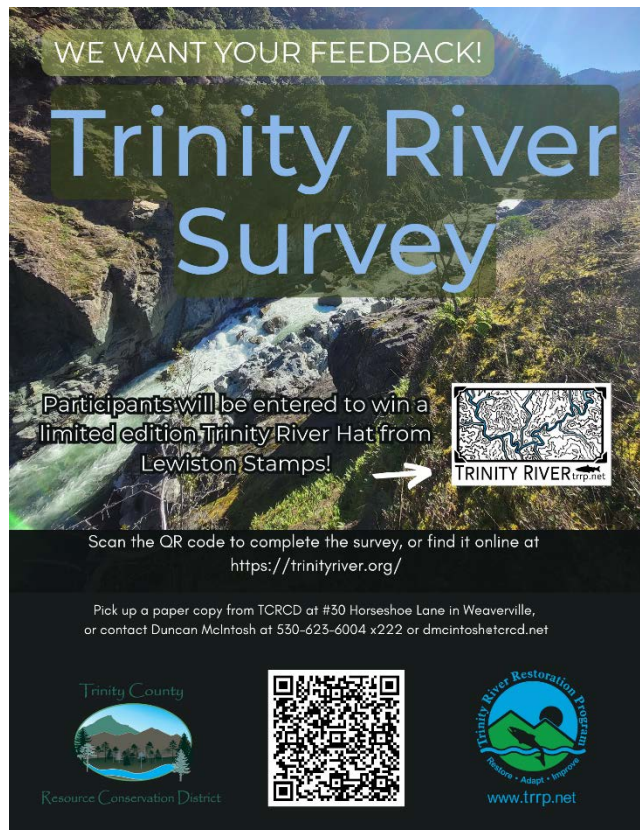
and generosity, we launched a marketing campaign to solicit donations for the Weaverville Summer Day Camp. The campaign featured advertisements in the Trinity Journal and various social media platforms.

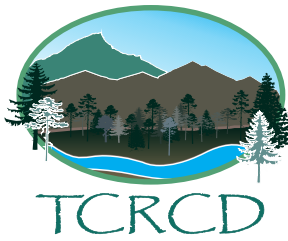
- ◇ **Trinity River Calendar:** The calendar, featuring the top 10 voted photos from our Trinity River photo competition, was distributed to the winning contestants, as well as to businesses and agencies that have supported the program over the year. These photos were showcased at the Trinity

River Restoration Program (TRRP) open house last spring.

- ◇ **District Outreach:** The Summer Conservation Almanac has been distributed. Meanwhile, the Fall/Winter Conservation Almanac has finished editing and is currently in the formatting stage.

- ◇ **Trinity River Survey:** This survey will be distributed electronically and in print throughout January.
- ◇ **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrd.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrd.net/yfr
 3. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 4. [Weaverville Community Forest: www.weavervillecommunityforest.org](http://www.weavervillecommunityforest.org)





Notice of Exemption

Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

PROJECT TITLE	Bureau of Land Management Travis Ranch Hazardous Fuels Reduction		
PROJECT LOCATION	HM T5S R8E, S14 and MDM T25N R12W S07 Trinity County, CA.	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Bethany Llewellyn, Program Manager, bllewellyn@tcrd.net		
ADDRESS	P.O Box 1450, Weaverville, CA 96093	PHONE	530-623-6004

PROJECT DESCRIPTION

The Travis Ranch will implement fuels reduction and oak woodland restoration activities on 32 acres of land managed by the Bureau of Land Management in southern Trinity County, with funding provided by a CAL FIRE California Climate Investment (CCI) forest health grant in 2022. Project treatments will reduce fuels and aid healthy forest regeneration in an area impacted by the 2020 August Wildfire Complex. Reducing the accumulation of dead woody material is a critical management priority in the project area because residual fuels will act to increase the overall severity of fire events in the future. Salvage logging operations were conducted on the Travis Ranch and adjacent BLM lands in 2021 to begin addressing this need. The cut, pile, and burn treatments proposed constitute the next important step. They are designed to protect stands by lowering the height of live flame and overall heat output of any subsequent fire. Thinning stands of smaller diameter trees and pruning limbs on fire damaged trees will reduce stand density, alleviate competitive pressures, and improve spacing. Retained trees will thus achieve larger diameters in less time, have greater ability to sequester carbon, and be more resilient to future wildfire. The project area is near homes, critical infrastructure, and along the primary egress route for the area. Combined with reforestation, these treatments will promote a well-stocked, diverse forestland that acts as a carbon sink and supports watershed health within these important headwaters.

EXEMPTION STATUS

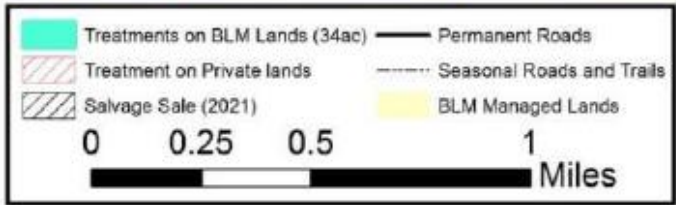
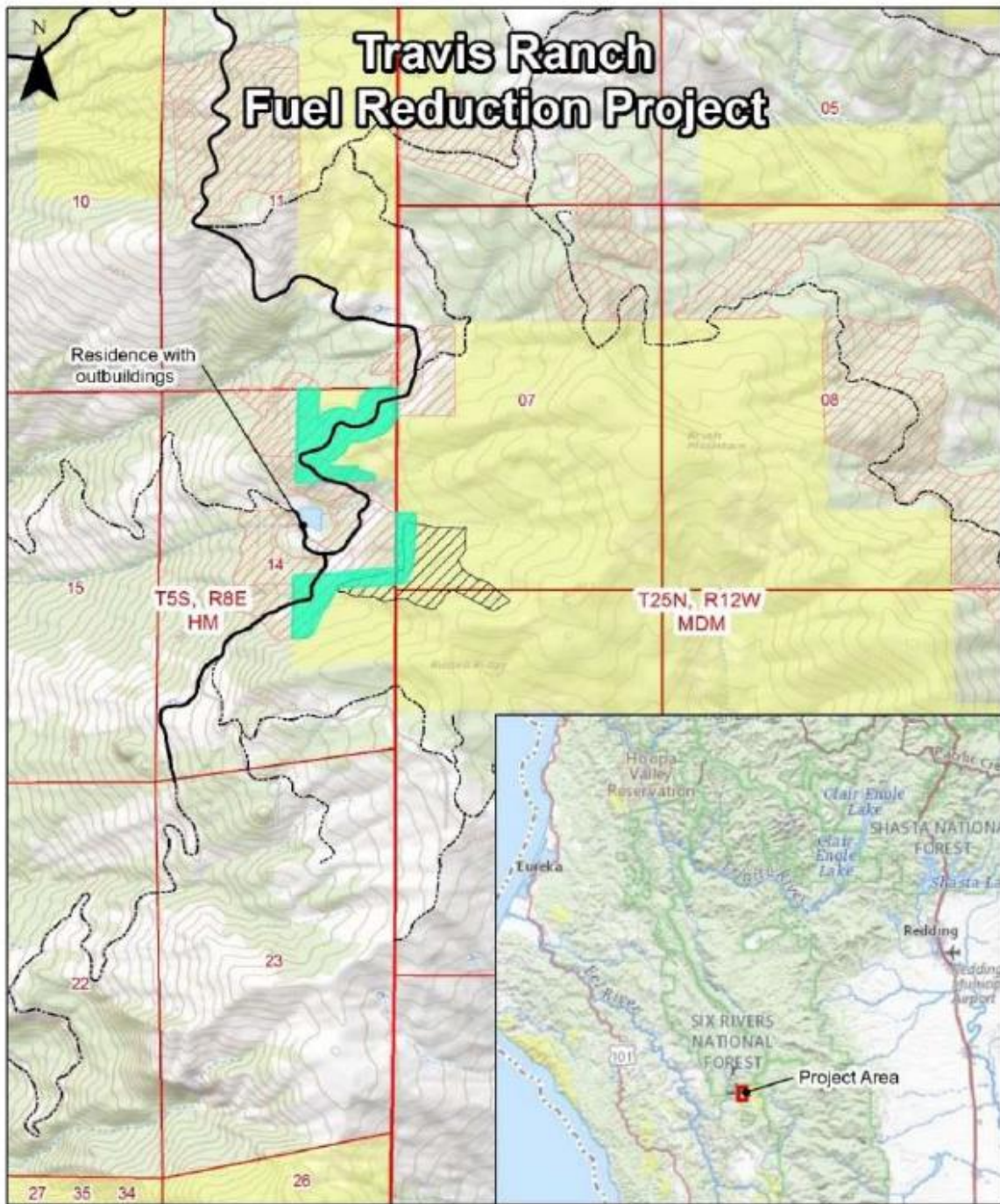

- Categorical Exemption
- Statutory Exemption (state code section):
4799.05
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

The proposed project is exempt from CEQA pursuant to Public Resources Code section 4799.05(d), which exempts state funding of projects undertaken on federal lands that consist of prescribed fire, thinning, or fuel reduction to reduce the risk of high-severity wildfire. This exemption is applicable only for projects that have been reviewed under the National Environmental Protection Act (NEPA) and if the Secretary for Natural Resources has certified that NEPA and laws that affect management of federal forest lands in California have not been substantially amended since August 31, 2018. On April 12, 2021, the Secretary for Natural Resources made the necessary certification. The proposed project was reviewed in the Determination of NEPA Adequacy (DNA) Travis Ranch Hazardous Fuels Reduction, dated 3/28/2023 (DOI-BLM-CA-N030-2023-0016-DNA), available at <https://eplanning.blm.gov/eplanning-ui/project/2023607/570>. Accordingly, CAL FIRE funding of the proposed project is exempt from CEQA under Section 4799.05.

DATE RECEIVED FOR FILING:

KELLY SHEEN
DISTRICT MANAGER

US Department of the Interior
BUREAU OF LAND MANAGEMENT
 Arcata Field Office
 Arcata, California
 (707) 826-2300
 www.blm.gov/california
 Date Prepared: 10/17/2022
 Project: 2022 CCI Grant.mxd



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES**REGULAR BOARD MEETING**

December 20, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown, and John Ritz

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Marla Walters, Bethany Llewellyn

Other Agency Staff: Chris Cole, NRCS

Guests: None

1.0 Call to Order: The meeting was called to order at 5:31 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

MSC – Collard/Ritz to approve the December 20, 2023 agenda. The motion passed unanimously.

3.0 Discuss and Approve Meeting Minutes

MSC - Grigsby/Brown to approve the corrected Minutes of March 15, 2023, April 19, 2023, and June 21, 2023. The motion passed unanimously. The corrected Minutes are attached hereto as an Addendum.

MSC – Collard/Ritz to approve the Minutes of November 15, 2023. The motion passed unanimously.

4.0 Financial Reports

4.1 Discuss Updated October Monthly Financial Report

Caldwell noted a \$19,000 profit for the month so far and also reported that we were refunded a portion of the property taxes from the Steel Bridge house.

4.2 Discuss November Monthly Financial Report

Caldwell noted that invoicing continues and announced that audit funds for the 23-24 audit have been accrued. Sheen noted the interest rate on the new money market account is 4.25%. Three trucks have been paid off.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for November 2023

MSC – Collard/Grigsby to approve the November warrants in the amount of \$726,208.90. The motion passed unanimously.

5.0 Projects Report

The Projects Report was reviewed and discussed.

6.0 NRCS Report

Cole reported that many contracts have been closed out. To encourage land owners, there is a new, more streamlined, application available. Discussion was held about the NACD grants and various personnel positions for the NRCS and TCRCD for which that grant pays.

7.0 Trinity Collaborative Report

Sheen reported that a field tour took place December 15, focused on the North Lake/Highway 3 project. The Forest Service is the lead agency, and it is in the early planning stages. They also viewed the Bowerman project, which should be signed next year. It has a very large footprint. The NRA will be included. January 12 is the next Recreation Committee meeting, and January 19th is the next Collaborative meeting.

8.0 Forest Health Department Report

Llewellyn reported about the Forest Health department, including staffing and status of crews. She stated that they have been giving burn assistance to federal partners, doing community chipping, applying for a new grant from CAL FIRE, and monitoring the McConnell Project. She answered questions from the Board.

9.0 Discuss/Take Action on the Adoption of the California Environmental Quality Act Exemption for Bureau of Land Management Travis Ranch Hazardous Fuels Reduction under Section 4799.05(d)

Llewellyn described the BLM land, CAL-FIRE funding, and CEQA needs. Discussion followed.

MSC – Grigsby/Ritz to accept staff recommendation on the Adoption of the California Environmental Quality Act Exemption for Bureau of Land Management Travis Ranch Hazardous Fuels Reduction under Section 4799.05(d). The motion passed unanimously.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

10.0 Board Reports/Correspondence

The recent CARCD conference was discussed by Ritz and Collard, who appreciated the opportunity to attend.

Grigsby reported that she will attend the 5C's meeting in January.

11.0 District Manager's Report

Sheen reported:

- Letter from a grateful landowner received for chipping services
- Minutes from the 12/4 Special Meeting will be in the packet for the January meeting.
- An opportunity for a block grant has arisen with SCC and NCRCD Collaborative. Another meeting will take place in January. It will be for fuels reduction.
- Another grant will be pursued with the WRTC; NFWF is the funder. Pre-proposal is due 1/18/24.

12.0 Closed Session – Government Code Sec. 54957(b)

The Board moved into Closed Session at 7:39 PM.

MSC – Collard/Ritz to come out of Closed Session.

Adjourned at 7:40 PM.

Approved and adopted this ___ day of January, 2024. I, the undersigned, hereby certify that the Minutes of Regular Meeting of December 20, 2023, were duly adopted by the following vote of the Board of Directors.

(Secretary Signature)