TCRCD Office Conference Room 5:30PM 20 Horseshoe Lane, Suite 2B Weaverville, CA

Board of Directors Meeting

Agenda

April 19, 2023

IMPORTANT NOTICE REGARDING COVID-19 AND TELECONFERENCE MEETINGS:

Based on the requirements of the Trinity County Public Health Officer to conduct social distancing and the guidelines from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices will be closed to the public at this time.
- The meetings will be conducted via teleconferencing using Zoom. (See Executive Order 29-02)
- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128, Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <u>https://zoom.us/u/abb4GNs5xM</u> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <u>https://us02web.zoom.us/j/86350245406</u>

with internet access that meets Zoom's system requirements (see <u>https://zoom.us/hc/en-us/articles/20136023-System-</u> <u>Requirements-for-PC-Mac-and-Linux</u>)

Mobile: Log in through Zoom mobile app on a smartphone and enter Meeting ID 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrcd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before 4:00 PM on the day of the meeting will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

TCRCD Office Conference Room

Agenda

5:30PM 20 Horseshoe Lane, Suite 2B Weaverville, CA

April 19, 2023

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for March 15, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated February Monthly Financial Report
 - 4.2 Discuss March Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for March, 2023
 - 4.4 Discuss/Approve 3rd Quarter Budget Revision
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Rush Creek Hazardous Fuels Reduction project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and Environmental Review Report for an Exempt Project
- 9.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for Travis Ranch Fire Recovery and Forest Health Improvement Project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and Environmental Review Report for an Exempt Project
- 10.0 Discuss and Take Action on 2023 TCRCD Conservation Scholarship Applications
- 11.0 Discuss/Take Action on the purchase of one new Forest Health Truck
- 12.0 Discuss/Take Action on Policy Revision for Policy 3490 Paid Leave
- 13.0 Public Comment
- 14.0 Board Reports/Correspondence
- 15.0 District Manager's Report
- 16.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 17.0 Adjourn



<u>MINUTES</u>

REGULAR BOARD MEETING

March 15, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Josh Brown, and John Ritz (Zoom/Call-in): Kent Collard Board Members Absent: None Associate Board Members Present: None District Staff: Kelly Sheen, Joan Caldwell, and Rebekah Wolfinbarger Other District Staff: (Attended through Zoom) None Other Agency Staff: (Attended through Zoom) Jason Linderman <u>Guests:</u> None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Add Emergency Item 2.1 Resolution 23-02 AB361: Authorization to continue remote teleconference meetings.

Director Grigsby will recuse herself from Item 10.0 Discuss/Take Action on Fleming property, as one of the comps is her property currently on the market.

MSC – Brown/Ritz to approve the Agenda with the Emergency Amendment.

Roll Call Vote: Rourke, Aye; Grigsby, Aye; Ritz, Aye; Brown, Aye Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

2.1 Discuss and Take Action on Resolution 23-02 for a State of Emergency and Adherence to: AB 361 Authorization for Remote Teleconference Meetings

Sheen stated the County and Governor declared a State of Emergency due to the severe winter storms. Collard was unable to attend the meeting in person. We are covered under AB 361 with the new state of emergency.

MSC -Grigsby/Brown to Approve Resolution 23-02: To Authorize the use of remote teleconference meetings.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye



Ayes: 4, Noes: 0, Absent: 1, Abstain: 0

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for January 18, 2023 Regular Meeting

Director Grigsby found her name to be misspelled in the minutes.

MSC -Grigsby/Collard to approve Minutes from the February 15, 2023 Regular Meeting with the corrections to the spelling of her name.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

3.2 Discuss and Approve Minutes for March 09, 2023 Special Meeting

Director Grigsby found her name misspelled and asked for a correction.

MSC -Ritz/Brown to approve Minutes from March 09, 2023 Special Meeting with corrections.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

4.0 Financial Reports

4.1 Discuss Updated January Monthly Financial Report

Caldwell stated it looks like they are going in the wrong direction but \$90,000 is being billed out to Vesta. They just sent out an invoice for \$227,000.

4.2 Discuss February Monthly Financial Report

Caldwell said the \$200,00 from the County for the Covid Relief Funds was included. There is still a lot of invoicing to do.

4.3 Discuss and Approve List of Warrants for February, 2023

MSC –Grigsby/Ritz to approve the list of warrants for February in the amount of \$383,635.21.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye Ayes: 5, Noes: 0, Absent: 0, Abstain: 0



5.0 Projects Report

Director Brown asked if the new Weaver Basin Trail Maps are up online. Sheen responded, yes. The kiosk maps have also been printed, they are just waiting for lamination. They will use heatresistant metal backing for the kiosk at the Highland art meadow. The bandanas are being printed.

6.0 NRCS Report

Jason Linderman is the acting District Conservationist with the NRCS. They have hired a permanent District Conservationist, Chris Cole from the RCD. He will start in May. The NRCS was selected to receive Joint Chiefs' money from last year's application. They will work on private lands that share a boundary with Federal project lands. They will also receive \$6.3 million from IRA (Inflation Reduction Act) over three years. All contracts must be funded by 2025. They are able to request an additional \$189,000 a year for three years. They currently have \$350,000 in applications.

7.0 Trinity Collaborative Report

Sheen reported they attended a field trip on the 17th. They looked at Browns Phase I and Brown Phase III. They concluded on Oregon Mountain at the BLM Timber Sale. They identified 102 acres. There is not a lot of board footage. They all came to the conclusion they will mark trees to take not leave as all the trees that were left previously are currently marked.

8.0 Discuss and Take Action on the Notice of Intent to Adopt Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Vestra did the work. They will now start a 30-day scoping period. Rourke stated he would like to see the areas highlighted that are to be mitigated.

MSC -Grigsby/Brown to Adopt the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project and agree with Vestra's recommendations to continue on the scoping with a 30-day public comment period.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

9.0 Discuss and Take Action on the Adoption of the California Environmental Quality Act Exemption for the Trinity County Hazardous Fuels Reduction Project Phase 2, Little Browns Area under Section 15304; Minor Alterations to Land.

The Board would like to see a new procedure in place for CEQA with a standard form to sign like a resolution. The total project acres are 7,000.

MSC -Brown/Ritz to authorize Sheen to sign the NOE for Phase II.



Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Aye; Ritz, Aye; Collard, Aye Ayes: 5, Noes: 0, Absent: 0, Abstain: 0

10.0 Discuss and Take Action on the Fleming Property

Sheen stated he received legal counsel and direction from the title company. There is no contesting of the will. All the paperwork has been completed and the title has been transferred, TCRCD now owns the property. Sheen recommended selling the property. The Directors agreed.

MSC – Brown/Ritz to authorize the sale of the Fleming property at 278 Steele Bridge Road in Douglas City and to put the money in a special reserves account with Sheen as the Manager.

Roll Call Vote: Rourke, Aye; Brown, Aye; Grigsby, Abstain; Ritz, Aye; Collard, Aye Ayes: 4, Noes: 0, Absent: 0, Abstain: 1

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Rourke said TPUD has been busy and working with WAPA on the power outage issues. Director Rourke will be hosting a Trex Training at his property that will be done in Spanish. They will work with the Watershed Center and will host 25-30 people next fall.

13.0 District Manager's Report

Sheen reported Chris Cole will be leaving. They will be flying the position soon and already have one candidate to interview. They have hired a new Conservation Planner, she was previously the DM/ED of Honeywell Lake. They should have a Firesafe Council Coordinator hired by the end of the month. Recruitment has been better, with a higher quality of candidates since the Pay Scale was updated.

Sheen also reported they are entering into a Stewardship Agreement with Forest Service with a 10-year window. As tasks become available they will be able to modify it with the scope of work and amount of money. It would cover all Forest Service area in Trinity County, for both Six Rivers and the Shasta-Trinity.

14.0 Closed Session: Government Code § 54957(b): District Manager Report

MSC -Grisby/Brown to move into Closed Session at 7:58 PM.



Nothing to report.

MSC -Grigsby/Brown to Move out of Closed Session at 8:37 PM.

15.0 Adjourn

Adjourned at 8:38 PM

Approved and adopted the day of April 19, 2023, I, the undersigned, hereby certify that the Minutes March 15, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District Statement of Revenues and Expenditures - Income Statement - Board Meeting From 2/1/2023 Through 2/28/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	242,159.01	313,134.38	3,203,719.75
Fee for service revenue	4100	0.00	881.61	3,481.06
Contributions revenue	4200	0.00	0.00	5,648.00
Dues revenue	4300	0.00	0.00	800.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	300.00	300.00	2,400.00
Sales revenue - taxable	4500	0.00	0.00	2,082.29
Other revenue	4800	0.00	0.00	120.34
COVID-19 Fiscal Relief	4810	200,000.00	200,000.00	200,000.00
Vehicle & equipment use fee revenue	4900	0.00	2,524.40	69,827.56
Total Revenues		442,459.01	516,840.39	3,488,279.00
Salaries & benefits				
Salaries				
Salaries & wages	5000	99,891.08	99,891.08	1,073,189.35
Pay in lieu of health insurance	5020	1,200.00	1,200.00	9,364.16
Wireless phone stipend	5030	1,050.00	1,050.00	7,800.00
Total Salaries		102,141.08	102,141.08	1,090,353.51
Benefits				
Payroll tax expense	5100	10,259.96	10,259.96	105,362.05
Paid time off expense	5200	8,227.90	9,590.69	97,694.11
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	1,200.00	11,500.00
Health insurance expense	5400	17,857.38	17,857.38	158,038.55
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,025.00	1,025.00	12,609.34
Vision insurance expense	5550	190.50	190.50	2,049.78
Workers' compensation expense	5600	2,913.24	2,913.24	48,456.49
Total Benefits		41,673.98	43,036.77	446,186.86
Total Salaries & benefits		143,815.06	145,177.85	1,536,540.37
Travel expenses				
Conferences/training/professional development	5800	668.00	668.00	6,351.28
Meals expense	5820	0.00	0.00	1,771.96
Mileage expense	5860	0.00	1,459.40	35,371.15
Travel expense	5880	547.77	<u>_547.77</u>	26,826.06
Total Travel expenses	5000	1,215.77	2,675.17	70,320.45
Contract expenses				
Contract services - field	7150	0.00	0.00	867,395.81
Contract services - professional	7180	4,230.01	30,953.51	228,734.26
Total Contract expenses		4,230.01	30,953.51	1,096,130.07
Operating expenses				
Accounting & auditing fees	7000	0.00	1,000.00	14,485.00
Advertising	7030	8.65	78.65	10,686.88
Bank fees/services charges	7060	39.64	39.64	759.31
Board expense	7090	146.56	146.56	595.25
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	210.51	210.51	6,353.39
Computer software/licensing	7130	0.00	0.00	2,937.07

Trinity County Resource Conservation District Statement of Revenues and Expenditures - Income Statement - Board Meeting From 2/1/2023 Through 2/28/2023

Dues/subscriptions/publications	7240	0.00	0.00	9,545.00
Equipment rent or usage expense	7270	0.00	705.00	110,050.27
Field equipment expense	7300	639.40	639.40	56,828.72
Field materials expense	7310	691.75	791.33	52,706.11
Field small tool expense	7320	0.00	0.00	217.30
Finance charges	7330	2.72	2.72	123.66
Insurance - liability, property, D&O	7390	0.00	0.00	47,427.09
Interest expense	7420	617.27	617.27	7,899.56
Internet service expense	7430	198.40	198.40	1,758.74
Janitorial expense	7450	900.00	900.00	5,639.00
Licenses/permits/taxes/fees	7510	0.00	0.00	2,526.79
Office supplies	7540	689.59	689.59	9,165.89
Other outside services	7570	427.00	427.00	3,920.60
Postage & shipping	7630	72.65	72.65	1,913.28
Printing & publishing	7660	514.00	514.00	16,705.32
Public education	7690	1,466.42	1,466.42	12,272.31
Rent expense	7720	2,800.00	2,800.00	26,050.00
Repairs & maintenance	7750	0.00	0.00	1,169.65
Telephone expense	7780	515.31	515.31	3,971.64
Utilities	7870	1,269.51	1,269.51	9,128.90
Vehicle fuel	7900	0.00	0.00	25,537.24
Vehicle maintenance & fees	7930	0.00	0.00	4,858.46
Vehicle rent or usage expense	7940	0.00	360.00	14,305.00
Total Operating expenses		11,209.38	13,443.96	540,241.05
Total direct expenditures		160,470.22	192,250.49	3,243,231.94
Total expenditures		160,470.22	192,250.49	3,243,231.94
Net income		281,988.79	324,589.90	245,047.06

Trinity County Resource Conservation District Balance Sheet - Unposted Transactions Included In Report As of 2/28/2023

		Initial Devied Delense	Undeted Davied Delense
			Updated Period Balance
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	638,766.75	638,876.14
Petty cash	1010	250.00	250.00
Total Cash & Cash Equivalents	1050	<u>639,016.75</u>	639,126.14
Accounts Receivable		000,010.75	035,120.11
Accounts Receivable	1425	555,764.38	660,560.53
Total Accounts Receivable	1125	555,764.38	660,560.53
Total Current Assets		1,194,781.13	1,299,686.67
Long-term Assets		1,194,701.15	1,299,000.07
Property & Equipment	1900	198,665.28	100 665 20
Furniture & equipment Vehicles	1900 1910		198,665.28
		415,597.57	415,597.57
Accumulated depreciation	1990	(<u>358,338.89</u>)	(<u>358,338.89</u>)
Total Property & Equipment		255,923.96	<u>255,923.96</u>
Total Long-term Assets		255,923.96	255,923.96
Total Assets		1,450,705.09	1,555,610.63
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts rayable	2000	189,432.15	268,145.37
Accrued allowance for audit	2000	12,300.00	
	2100		13,300.00
Accrued payroll	2150	40,130.79	40,130.79
Federal W/H payable		3,080.66	3,080.66
Social security payable	2210	6,177.76	6,177.76
Medicare payable	2220	1,444.80	1,444.80
State W/H payable	2230	977.49	977.49
SDI W/H payable	2240	448.39	448.39
State unemployment payable	2250	628.04	628.04
Deferred compensation deductions	2300	5,125.00	5,125.00
Health insurance premiums deductions	2310	(137.50)	125.91
Dental insurance premiums deductions	2320	0.08	0.08
Vision insurance premiums deductions	2325	0.12	0.12
Garnishments/levies deductions	2340	356.00	356.00
TCRCD scholarship fund P/R deduction	2350	2,231.20	2,231.20
Friends of TCRCD P/R deduction	2351	1,192.45	1,192.45
Young Family Ranch P/R deduction	2352	500.60	500.60
Accrued paid time off payable	2400	48,249.75	49,612.54
Accrued deferred compensation match	2450	1,850.00	1,850.00
Accrued health insurance payable	2460	(4,120.44)	790.74
Accrued dental insurance payable	2470	2.03	43.02
Accrued vision insurance payable	2475	0.00	7.62
Accrued workers' comp premiums payable	2480	(10,654.26)	(10,654.26)
Sales tax payable	2500	150.96	150.96
Total Accounts Payable		299,366.07	385,665.28

Trinity County Resource Conservation District Balance Sheet - Unposted Transactions Included In Report As of 2/28/2023

2700	702,181.83	700,746.13
	702,181.83	700,746.13
	1,001,547.90	1,086,411.41
2611	41,054.69	41,054.69
2612	29,264.82	29,264.82
2620	6,813.50	6,813.50
2621	13,717.50	13,717.50
2622	<u>18,529.39</u>	18,529.39
	109,379.90	109,379.90
	109,379.90	109,379.90
	1,110,927.80	1,195,791.31
3000	(461,714.83)	(461,714.83)
3100	320,563.13	320,563.13
3200	255,923.96	255,923.96
	114,772.26	114,772.26
	225,005.03	245,047.06
	225,005.03	245,047.06
	339,777.29	359,819.32
	1,450,705.09	1,555,610.63
	2611 2612 2620 2621 2622 3000 3100	$\begin{array}{c} \underline{100} \\ \underline{702,181.83} \\ 1,001,547.90 \end{array}$

Trinity County Resource Conservation District Statement of Revenues and Expenditures - Income Statement - Board Meeting From 3/1/2023 Through 3/31/2023

		Initial Report	Initial Year Actual
Revenues			
Grant & contract revenue	4000	37,360.39	3,241,080.14
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	150.00	5,798.00
Dues revenue	4300	100.00	900.00
Registration revenue	4350	0.00	200.00
Rental income - facilities	4400	300.00	2,700.00
Sales revenue - taxable	4500	5,459.00	7,541.29
Other revenue	4800	107.41	227.75
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	3,273.85	73,101.41
Total Revenues		46,750.65	3,535,029.65
Salaries & benefits			
Salaries			
Salaries & wages	5000	119,079.56	1,192,268.91
Pay in lieu of health insurance	5020	1,500.00	10,864.16
Wireless phone stipend	5030	1,100.00	8,900.00
Total Salaries		121,679.56	1,212,033.07
Benefits			
Payroll tax expense	5100	11,943.80	117,305.85
Paid time off expense	5200	10,388.04	108,082.15
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,200.00	12,700.00
Health insurance expense	5400	19,729.92	177,768.47
Air medical expense	5450	0.00	150.00
Dental insurance expense	5500	1,107.00	13,716.34
Vision insurance expense	5550	205.74	2,255.52
Workers' compensation expense	5600	3,534.10	51,990.59
Total Benefits		48,108.60	494,295.46
Total Salaries & benefits		169,788.16	1,706,328.53
Travel expenses			
Conferences/training/professional development	5800	1,800.00	8,151.28
Meals expense	5820	158.00	1,929.96
Mileage expense	5860	1,433.85	36,805.00
Travel expense	5880	0.00	26,826.06
Total Travel expenses		<u>3,391.85</u>	73,712.30
Contract expenses			
Contract services - field	7150	700.00	868,095.81
Contract services - professional	7180	<u>2,135.6</u> 3	230,869.89
Total Contract expenses		<u>2,835.6</u> 3	1,098,965.70
Operating expenses			
Accounting & auditing fees	7000	0.00	14,485.00
Advertising	7030	2,041.08	12,727.96
Bank fees/services charges	7060	51.25	810.56

Trinity County Resource Conservation District Statement of Revenues and Expenditures - Income Statement - Board Meeting From 3/1/2023 Through 3/31/2023

		_0_0	
Board expense	7090	21.96	617.21
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	4,934.93	11,288.32
Computer software/licensing	7130	149.90	3,086.97
Dues/subscriptions/publications	7240	1,016.38	10,561.38
Equipment/asset purchase via grants	7260	2,156.02	2,156.02
Equipment rent or usage expense	7270	100.00	110,150.27
Field equipment expense	7300	1,646.63	58,475.35
Field materials expense	7310	4,477.81	57,183.92
Field small tool expense	7320	3,437.92	3,655.22
Finance charges	7330	14.00	137.66
Insurance - liability, property, D&O	7390	0.00	47,427.09
Interest expense	7420	542.57	8,442.13
Internet service expense	7430	523.20	2,281.94
Janitorial expense	7450	900.00	6,539.00
Licenses/permits/taxes/fees	7510	3,152.25	5,679.04
Office supplies	7540	181.57	9,347.46
Other outside services	7570	255.74	4,176.34
Postage & shipping	7630	97.68	2,010.96
Printing & publishing	7660	100.00	16,805.32
Public education	7690	324.54	12,596.85
Rent expense	7720	2,900.00	28,950.00
Repairs & maintenance	7750	670.32	1,839.97
Telephone expense	7780	515.42	4,487.06
Utilities	7870	1,379.34	10,508.24
Vehicle fuel	7900	1,851.46	27,388.70
Vehicle maintenance & fees	7930	0.00	4,858.46
Vehicle rent or usage expense	7940	1,740.00	16,045.00
Total Operating expenses		35,181.97	575,423.02
Total direct expenditures		211,197.61	3,454,429.55
Total expenditures		211,197.61	3,454,429.55
Net income		(<u>164,446.96</u>)	80,600.10

Trinity County Resource Conservation District Balance Sheet - Unposted Transactions Included In Report As of 3/31/2023

		Initial Period Balance
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	648,438.96
Petty cash	1050	250.00
Total Cash & Cash Equivalents	1050	648,688.96
Accounts Receivable		0-0,000.90
Accounts Receivable	1425	240 520 16
Total Accounts Receivable	1725	<u>349,539.16</u> 349,539.16
Total Current Assets		
		998,228.12
Long-term Assets		
Property & Equipment	1000	100 665 20
Furniture & equipment	1900	198,665.28
Vehicles	1910	415,597.57
Accumulated depreciation	1990	(<u>358,338.89</u>)
Total Property & Equipment		<u>255,923.96</u>
Total Long-term Assets		<u>255,923.96</u>
Total Assets		1,254,152.08
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	102,357.51
Accrued allowance for audit	2100	13,300.00
Accrued payroll	2150	60,991.41
Federal W/H payable	2200	5,948.87
Social security payable	2210	9,805.52
Medicare payable	2220	2,293.20
State W/H payable	2230	2,110.83
SDI W/H payable	2240	711.67
State unemployment payable	2250	1,548.38
Deferred compensation deductions	2300	1,575.00
Health insurance premiums deductions	2310	285.77
Dental insurance premiums deductions	2320	0.10
Vision insurance premiums deductions	2325	0.15
Garnishments/levies deductions	2340	1,609.14
TCRCD scholarship fund P/R deduction	2350	2,332.88
Friends of TCRCD P/R deduction	2350	1,234.13
Young Family Ranch P/R deduction	2351	517.24
	2332	
Accrued paid time off payable		48,212.00 600.00
Accrued deferred compensation match	2450	
Accrued health insurance payable	2460	2,944.98
Accrued dental insurance payable	2470	43.29
Accrued vision insurance payable	2475	7.62
Accrued workers' comp premiums payable	2480	(7,120.16)
Sales tax payable	2500	<u>546.74</u>
Total Accounts Payable		251,856.27

Trinity County Resource Conservation District Balance Sheet - Unposted Transactions Included In Report As of 3/31/2023

		-,,
Deferred Revenue		
Deferred revenue - refundable advances	2700	700,746.13
Total Deferred Revenue		700,746.13
Total Short-term Liabilities		952,602.40
Long-term Liabilities		
Notes Payable		
Note - Ford Credit 8746	2611	40,384.19
Note - Ford Credit 7811	2612	28,805.20
Note - Ally Auto 6167	2620	6,134.23
Note - Ally Auto 4916	2621	13,124.39
Note - Ally Auto 0890	2622	<u>17,729.31</u>
Total Notes Payable		106,177.32
Total Long-term Liabilities		106,177.32
Total Liabilities		1,058,779.72
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,714.83)
Net assets - unrestricted	3100	320,563.13
Investments in capital assets	3200	255,923.96
Total Beginning net assets	5200	114,772.26
Current YTD net income		117,772.20
		80,600.10
Total Current YTD net income		80,600.10
Total Net Assets		195,372.36
Total Liabilities and Net Assets		1,254,152.08

Trinity County Resource Conservation District Check/Voucher Register - Check Register for Board of Directors From 3/1/2023 Through 3/31/2023

Check No.	Date Vendor Name	Check Amount	Transaction Description
1842	3/6/2023 Ann M. Barbeau	1,947.60	Employee: 107; Pay Date: 3/5/2023
1843	3/6/2023 Joan Elizabeth Caldwell	2,430.48	Employee: 094; Pay Date: 3/5/2023
1844	3/6/2023 Garett F. Chapman	1,015.48	Employee: 078; Pay Date: 3/5/2023
1845	3/6/2023 Chris H. Cole	1,939.26	Employee: 098; Pay Date: 3/5/2023
1846	3/6/2023 Carina Louise deJong	632.25	Employee: 139; Pay Date: 3/5/2023
1847	3/6/2023 Jeffrey M. Eads	1,035.18	Employee: 080; Pay Date: 3/5/2023
1848	3/6/2023 Amelia M. Fleitz	1,372.99	Employee: 086; Pay Date: 3/5/2023
1849	3/6/2023 Erik M. Flickwir	1,938.10	Employee: 008; Pay Date: 3/5/2023
1850	3/6/2023 Katherine J. Howard	1,669.88	Employee: 070; Pay Date: 3/5/2023
1851	3/6/2023 Annyssa Marie Interrante	1,567.04	Employee: 133; Pay Date: 3/5/2023
1852	3/6/2023 Jacob W. Johnson	1,560.60	Employee: 137; Pay Date: 3/5/2023
1853	3/6/2023 David W. Johnson	1,619.21	Employee: 059; Pay Date: 3/5/2023
1854	3/6/2023 Bethany R. Llewellyn	1,394.43	Employee: 132; Pay Date: 3/5/2023
1855	3/6/2023 James M. Marzolla	571.75	Employee: 079; Pay Date: 3/5/2023
1856	3/6/2023 John W. McGlynn	830.82	Employee: 004; Pay Date: 3/5/2023
1857	3/6/2023 Jeff J. McGrew	1,500.29	Employee: 024; Pay Date: 3/5/2023
1858	3/6/2023 Duncan Lloyd McIntosh	1,863.25	Employee: 134; Pay Date: 3/5/2023
1859	3/6/2023 Joseph Michael Moore	290.87	Employee: 121; Pay Date: 3/5/2023
1860	3/6/2023 Arvel Jett Reeves	734.26	Employee: 118; Pay Date: 3/5/2023
1861	3/6/2023 Joshua A. Scott	1,264.27	Employee: 104; Pay Date: 3/5/2023
1862	3/6/2023 Kelly D. Sheen	2,936.65	Employee: 005; Pay Date: 3/5/2023
1863 1864	3/6/2023 Cynthia L. Tarwater	2,023.15	Employee: 002; Pay Date: 3/5/2023
1865	3/6/2023 Jessica Elizabeth Tye 3/6/2023 Marla D. Walters	1,372.85 1,915.37	Employee: 135; Pay Date: 3/5/2023 Employee: 108; Pay Date: 3/5/2023
1866	3/6/2023 Maria D. Walters	555.53	Employee: 108, Fay Date: 3/3/2023 Employee: 123; Pay Date: 3/5/2023
1867	3/6/2023 Denise W. Wesley	1,872.18	Employee: 096; Pay Date: 3/5/2023 Employee: 096; Pay Date: 3/5/2023
1868	3/6/2023 Kirk Anthony Wolfinbarger	693.81	Employee: 112; Pay Date: 3/5/2023
1869	3/6/2023 Rebekah R. Wolfinbarger	1,583.24	Employee: 103; Pay Date: 3/5/2023
1870	3/20/2023 Ann M. Barbeau	1,937.08	Employee: 107; Pay Date: 3/20/2023
1871	3/20/2023 Joan Elizabeth Caldwell	2,945.57	Employee: 094; Pay Date: 3/20/2023
1872	3/20/2023 Garett F. Chapman	500.57	Employee: 078; Pay Date: 3/20/2023
1873	3/20/2023 Chris H. Cole	2,443.47	Employee: 098; Pay Date: 3/20/2023
1874	3/20/2023 Carina Louise deJong	934.49	Employee: 139; Pay Date: 3/20/2023
1875	3/20/2023 Jeffrey M. Eads	552.91	Employee: 080; Pay Date: 3/20/2023
1876	3/20/2023 Amelia M. Fleitz	1,790.43	Employee: 086; Pay Date: 3/20/2023
1877	3/20/2023 Erik M. Flickwir	1,913.35	Employee: 008; Pay Date: 3/20/2023
1878	3/20/2023 Katherine J. Howard	2,052.82	Employee: 070; Pay Date: 3/20/2023
1879	3/20/2023 Annyssa Marie Interrante	1,877.67	Employee: 133; Pay Date: 3/20/2023
1880	3/20/2023 Jacob W. Johnson	2,035.12	Employee: 137; Pay Date: 3/20/2023
1881	3/20/2023 David W. Johnson	2,071.64	Employee: 059; Pay Date: 3/20/2023
1882	3/20/2023 Bethany R. Llewellyn	1,762.45	Employee: 132; Pay Date: 3/20/2023
1883	3/20/2023 James M. Marzolla	257.27	Employee: 079; Pay Date: 3/20/2023
1884	3/20/2023 John W. McGlynn	249.31	Employee: 004; Pay Date: 3/20/2023
1885	3/20/2023 Jeff J. McGrew	722.65	Employee: 024; Pay Date: 3/20/2023
1886	3/20/2023 Duncan Lloyd McIntosh	1,971.36	Employee: 134; Pay Date: 3/20/2023
1887	3/20/2023 Joseph Michael Moore	169.42	Employee: 121; Pay Date: 3/20/2023
1888	3/20/2023 Arvel Jett Reeves	254.08	Employee: 118; Pay Date: 3/20/2023
1889	3/20/2023 Joshua A. Scott	485.88	Employee: 104; Pay Date: 3/20/2023
1890	3/20/2023 Kelly D. Sheen	3,530.85	Employee: 005; Pay Date: 3/20/2023
1891	3/20/2023 Cynthia L. Tarwater	2,023.16	Employee: 002; Pay Date: 3/20/2023
1892	3/20/2023 Jessica Elizabeth Tye	1,455.70	Employee: 135; Pay Date: 3/20/2023
1893	3/20/2023 Marla D. Walters	2,293.63	Employee: 108; Pay Date: 3/20/2023
1894	3/20/2023 Jeremiah D. Weiss	340.00	Employee: 123; Pay Date: 3/20/2023
1895 1896	3/20/2023 Denise W. Wesley 3/20/2023 Kirk Anthony Wolfinharder	2,274.59 114.51	Employee: 096; Pay Date: 3/20/2023
1896	3/20/2023 Kirk Anthony Wolfinbarger	1,933.55	Employee: 112; Pay Date: 3/20/2023 Employee: 103; Pay Date: 3/20/2023
1077	3/20/2023 Rebekah R. Wolfinbarger	1,733.00	Employee. 103, Fay Date: 3/20/2023
28090	3/9/2023 Amerigas Propane LP	168.63	Propane
28091	3/9/2023 Kenneth Baldwin	1,316.88	Contract services Dec 2022
	3/9/2023 Kenneth Baldwin	1,012.05	Contract services Jan 2023
28092	3/9/2023 California Dept of Food and Agriculture	150.00	Application License to Sell Nursery Stock
28093	3/9/2023 Amelia Fleitz	547.77	Reim. housing for SRF Conference-
28094	3/9/2023 Ila F. McWilliams Trust	2,200.00	March 2023 Rent

Trinity County Resource Conservation District Check/Voucher Register - Check Register for Board of Directors From 3/1/2023 Through 3/31/2023

28095	3/9/2023 Brady Meredith	600.00	February 2023 TCRCD cleaning
20075	3/9/2023 Brady Meredith	300.00	February 2023 YFR cleaning
28096	3/9/2023 Mountain Community Healthcare	52.00	EE Drug Test-deJong
20070	3/9/2023 Mourtain Community Healthcare	75.00	EE Physical-deJong
28097	3/9/2023 Northwest California RC&D Council	600.00	Mar 2023 Rent
28098	3/9/2023 Rush Creek Designs	300.00	(3) embroidery on hats
28098	5	800.00	-
	3/9/2023 James F. Spear		Contract services Jan 2023
28100	3/9/2023 Trinity PUD	726.63	01-11-23 to 02-10-23
	3/9/2023 Trinity PUD	164.87	01-11-23 to 02-10-23 YFR
28101	3/9/2023 Velocity Communications, Inc.	114.99	Internet 03-01-23 to 04-01-23
28102	3/9/2023 Watershed Research & Training Center	1,114.83	Contract services 01-01-23 to 01-31-23
28103	3/9/2023 Weaverville Sanitary District	28.00	YFR Sewer 02-01-23 to 02-28-23
28104	3/16/2023 Amelia Fleitz	125.00	Fuel truck #4916
	3/16/2023 Amelia Fleitz	54.39	Mileage Reim
	3/16/2023 Amelia Fleitz	16.08	Reim Acrylic paint sealer
28105	3/16/2023 Frontier Communications	529.42	Telephone 03-01-23 to 03-31-23 and late
28106	3/16/2023 Annyssa Interrante	25.72	Reim Paint markers for rock painting event
28107	3/16/2023 NORCAL Presort & Printing	100.00	Field workbooks
28108	3/16/2023 Plotzke Ace Hardware	99.58	(5) Triflow spray (10) Elec tape
	3/16/2023 Plotzke Ace Hardware	14.09	(8) keys
	3/16/2023 Plotzke Ace Hardware	46.02	(8) keys/extension cord
	3/16/2023 Plotzke Ace Hardware	21.44	Ext cord
	3/16/2023 Plotzke Ace Hardware	18.88	Fasteners
	3/16/2023 Plotzke Ace Hardware	7.49	Tarp straps
	3/16/2023 Plotzke Ace Hardware	24.00	Thermal and suede gloves
	3/16/2023 Plotzke Ace Hardware	107.24	Torque wrench
28109	3/16/2023 SHN Consulting Engineers & Geologists	157.50	Contract services Oct 2022
28110	3/16/2023 Stillwater Sciences	6,955.00	Contract services 10-03-22 to 10-30-22
	3/16/2023 Stillwater Sciences	1,702.43	Contract services 10-31-22 to 12-04-22
	3/16/2023 Stillwater Sciences	1,785.50	Contract services 12-05-22 to 01-01-23
28111	3/16/2023 Timberland Resource Consultants	4,000.00	Contract services 11-02-22 to 11-11-22
20111	3/16/2023 Timberland Resource Consultants	5,200.00	Contract services 11-07-22 to 11-28-22
	3/16/2023 Timberland Resource Consultants	900.00	Contract services 11-21-22 to 11-30-22
	3/16/2023 Timberland Resource Consultants	600.00	Contract services 11-22-22
	3/16/2023 Timberland Resource Consultants	800.00	Contract services 12-01-22 to 12-31-22
00110	3/16/2023 Timberland Resource Consultants	700.00	Contract services 12-01-22 to 12-31-22
28112	3/16/2023 Trinity County Solid Waste Division	153.38	Mar 2023
28113	3/16/2023 Two Rivers Tribune	127.90	Cons Planner/Fire Safe Council Ads
28114	3/16/2023 Weaverville CSD	28.00	YFR water 02-01-23 to 03-01-23
28115	3/16/2023 William Rich and Associates	4,650.00	Contract services May 2022 to December
28116	3/21/2023 Trinity County Clerk/Recorder	50.00	Filing fee/Mitigated/Negative Declaration
28117	3/21/2023 Trinity County Clerk/Recorder	2,764.00	Mitigated/Negative Declaration
28118	3/23/2023 Shayne Green	600.00	Contract services 07-01-22 to 09-30-22
	3/23/2023 Shayne Green	500.00	Contract services 10-01-23 to 12-31-22
28119	3/23/2023 Trinity County Department of Transportation	770.51	Fuel for trucks and equipment Jan 2023
28120	3/23/2023 Verizon Wireless	69.08	02-13-23 to 03-12-23
28121	3/23/2023 VESTRA Resources, Inc.	90,000.00	Contract services Jan 2023
28122	3/23/2023 Watershed Research & Training Center	54,763.44	Contract services 11-01-22 to 12-31-22
28123	3/15/2023 Rebekah Wolfinbarger-Cash	21.96	Holiday Market-Board Mtg Snacks
	3/24/2023 Rebekah Wolfinbarger-Cash	3.75	Trin Cty Clerk-Steel Bridge Grant Deed
	3/30/2023 Rebekah Wolfinbarger-Cash	158.00	Tangle Blue-Pizza for Staff Mtg
03-02-23 DD Fee	3/2/2023 Tri Counties Bank	25.00	Direct Deposit Fee-TCB
140318556	3/2/2023 Empower Retirement	2,625.00	Deferred Comp 01-31-23 PR
140321136	3/2/2023 Empower Retirement	2,175.00	Deferred Comp 02-15-22 PR
2133849286	3/2/2023 Verizon Wireless	78.71	Pay Verizon Wireless
43211497	3/2/2023 Expert Pay	178.00	Garnishment for Marzolla 02-15-23 PR
87202758	3/2/2023 Chevron	10.00	Pay Chevron
950039	3/2/2023 Eventbrite	1,800.00	CRAM Training-Interrante
63499083	3/3/2023 Custom Ink	3,563.52	TCRCD T Shirts
43230062	3/4/2023 Expert Pay	178.00	Garnishment for Marzolla 02-28-23 PR
11482740	3/5/2023 Facebook	21.09	Advertising
52595610	3/7/2023 Trinity County Clerk/Recorder	255.74	County recording fees for donated
83707919	3/7/2023 ULINE	633.93	Canopy and weight bags
9637052	3/7/2023 Amazon	213.42	Tool box Vermeer chipper

Trinity County Resource Conservation District Check/Voucher Register - Check Register for Board of Directors From 3/1/2023 Through 3/31/2023

J52854	3/7/2023 Plotzke Ace Hardware	2,112.24	Neighborhood Ambassador Supplies
03-09-23 Ally	3/9/2023 Ally	62.09	Interest
	3/9/2023 Ally	593.11	Mar 2023 Prin Pmt #4916
300981503	3/9/2023 Office Depot	3.48	Copy paper, writing pads, binder clips
9709848	3/9/2023 Amazon	492.28	Garmin InReach Explorer + with TOPO
1-297-788-640	3/10/2023 Employment Development Department	2,053.92	State tax deposit
45626990	3/10/2023 EFTPS	10,703.22	Federal tax deposit
03-12-23 Ally	3/12/2023 Ally	85.14	Interest
	3/12/2023 Ally	800.08	Mar 2023 Prin Pmt #0890
61051559	3/13/2023 Home Depot	691.75	10 x 15 Pop-up canopy tent with sandbags
KR0406341	3/13/2023 Zoom Video Communications, Inc.	149.90	Zoom subscription 03-13-23 to 03-12-24
03-14-23	3/14/2023 Tri Counties Bank	26.25	Direct deposit fee - TCB
39887 #2	3/14/2023 Avenza Systems Inc.	10.06	International transaction fee
09829-73589	3/15/2023 Ebay	297.93	Lenova Thinkpad - Grants Manager
1925348	3/15/2023 Empower Retirement	2,175.00	Deferred Comp 02-28-23 PR
42918943	3/15/2023 1&1 Ionos, Inc.	13.44	TRRP mail
03-16-23 Ally	3/16/2023 Ally	31.31	Interest
	3/16/2023 Ally	679.27	Mar 2023 Prin Pmt #6167
502558571	3/17/2023 IPower, Inc.	12.99	Mailbox storage - Office Manager
SIB-82868	3/17/2023 Sendinblue	378.00	Outgoing email server - 1 year
SIB-82868 #2	3/17/2023 Sendinblue	3.78	Outgoing email server - transaction fee
36031259	3/20/2023 Sweetwater Sound, Inc	2,156.02	Portable PA System
39887	3/20/2023 Avenza Systems Inc.	1,006.32	Avenza Maps Pro Annual Subscription
17	3/21/2023 Susie's Bakery	22.87	Cookies for the Wild and Scenic Film
3197833	3/22/2023 Amazon	22.41	X-ACTO knife and blades
4209847	3/22/2023 Amazon	84.19	Plotter Supplies
4340794	3/22/2023 Expert Pay	178.00	Garnishment for Marzolla 03-15-23 PR
5345837	3/22/2023 Amazon	94.34	Plotter Supplies
749794	3/22/2023 HP.com	97.60	Plotter Supplies
7740208	3/22/2023 Amazon	248.11	Plotter supplies
7973819	3/22/2023 Amazon	115.83	Plotter Supplies
9142643	3/22/2023 Amazon	244.50	Plotter Supplies
9442661	3/22/2023 Amazon	150.14	Backup drive for GIS Manager
138	3/23/2023 United States Postal Service	24.89	Postage
4105839	3/23/2023 Amazon	113.76	Fostage Farmertec chain sprocket cover
04-03-23 Constant	3/24/2023 Constant Contact	70.00	Advertising
1-463-713-504	3/24/2023 Employment Development Department	2,189.69	State tax deposit
149489970	3/24/2023 Employment Development Department	2,175.00	Deferred Comp 03-15-23 PR
93697834	3/24/2023 EFTPS	11,889.66	Federal tax deposit
ACH-00809257	3/24/2023 Special District Risk Management Authority (SDRMA)	1,897.01	Pay SDRMA Dental/Vision Apr 2023
ACH-00809257 #2	3/24/2023 Joan Caldwell	986.32	Pay Joan Caldwell Reim/Watershed Laptop
03-24-23 Ford Credit	3/27/2023 Ford Credit	213.84	Interest
05-24-251010 016011	3/27/2023 Ford Credit	670.50	Mar 2023 Prin Pmt #8746
03-27-23 Ford Credit	3/27/2023 Ford Credit	150.19	Interest
05-27-251010 61601	3/27/2023 Ford Credit	459.62	Mar 2023 Prin Pmt #7811
230820013726	3/27/2023 Blue Shield of California	13,734.51	Pay Blue Shield Mar 2023
305491793-001	3/27/2023 Office Depot	170.59	Copy paper, folders, pens
9903317	3/28/2023 Costelloprintshop.com	275.95	Mesh banner
159	3/29/2023 United States Postal Service	63.00	Postage
3302623	3/29/2023 Amazon	287.97	Server Upgrade
57589	3/29/2023 Ebay	106.53	New phones x 2
57833	3/29/2023 Ebay	174.71	Projector Laptop
9844250	3/29/2023 Amazon	461.23	Cables, mouse, keyboard, headphones
25548	3/29/2023 Ebay	331.95	Laptop for Reveg Program Manager
52698294	3/30/2023 Eday 3/30/2023 Trinity County Clerk/Recorder	184.50	Deed of Reconveyance for donated Steel
81066	3/30/2023 Thinky County Clerk/Recorder 3/30/2023 Ebay	579.14	Laptop for Forest Health Project
FS5012937-SO	3/30/2023 Eday 3/30/2023 FullSource	53.30	
0455462	3/30/2023 FullSource 3/31/2023 Amazon		(2) Red polo shirts
		376.77	Front office toner
170	3/31/2023 United States Postal Service	9.79	Postage
63723	3/31/2023 Ebay	96.18 95.79	Toner for Forest Health
63724	3/31/2023 Ebay	85.78	Toner for Forest Health
Report Total		<u>345,331.13</u>	



Agenda Item 5.0

PROJECTS REPORT

April 19, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Chris Cole

- The Wildflower Scavenger Hunt will begin April 15th and end May 15th. We added the tribal names of native plants to the scavenger hunt informational section this year.
- The Wildflower Hike is being coordinated by Charlie Curtin and will take place on April 29th at 9 am at the McKenzie Gulch Trailhead.
- The BLM Environmental Assessment for the Oregon Mountain Forest Health Thinning and Fuel Reduction Project is now out for scoping. Comments are accepted through April 27, 2023.
- A WCF Steering Committee meeting was held on March 1. The Oregon Mountain field trip and environmental document were discussed.

5.3 Watershed Coordination – Amelia Fleitz

- <u>General Update/Future Planning</u>: Annyssa attended a Sierra Nevada Conservancy Granting Writing Workshop and met with the North Coast RCD group to discuss partnership opportunities between RCDs. Amelia and Annyssa met with the Watershed Research and Training Center to discuss priorities moving forward with the Upper Trinity Headwaters Assessment. Amelia and Annyssa submitted a Fish Passage Barrier grant proposal for the California Fish Passage Forum to increase assessments in the Weaver Basin.
- <u>NACD Technical Assistance Funding (474-6300200 and 499-6300300)</u>: Annyssa is currently attending the UCANR Forest Stewardship Class to learn how to write forest management plans.
- <u>Travis Ranch Riparian Element (486-3300400)</u> We are currently waiting on road updates after the recent rain to reassess the need for resurveying.
- <u>Trinity River Cleanup (492-1702400)</u>: is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- <u>Trinity River Watershed Council (Annyssa Interrante)</u>: The Trinity River Watershed Council meeting was held on March 14th, and was attended by 22 individuals online and 11 people inperson. The next meeting will be June 13th, 2023.

5.4 Weaver Basin Wetlands

• No updates at this.

5.5 Project Coordinator's Report – Cynthia Tarwater

• ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private

Projects Reports

- Shasta-Trinity N.F. and Six Rivers N.F. Things are starting to move on the financial front, we finally got some STNF funds for road work in the amount of \$70k. This money is so old I've already had to implement the projects mentioned in the agreement, but I'm sure there will be new work with this winter's storms. We are still waiting on another big one from STNF related to the fires over the last 3 years in the amount of \$1.25M. Six Rivers N.F. has several brewing at Grants and Agreements and those should be coming in soon.
- I attended a webinar on March 9th and have submitted Pre-proposal for the NFWF America the Beautiful Challenge 2023 grant program, this funding is offered by federal agencies thru NFWF. We (Roads, Reveg and GIS) are looking at road decommissions, noxious weed removal, sensitive plant surveys identified in the Pettijohn/Westside Watershed Restoration project areas and to track Monarch butterfly migration corridors across Trinity County. The preproposal submitted was in the amount of approximately \$415k, we will hear if we are invited back for a full proposal in May/June, the Final Proposal would be due to NFWF in July, and possible funding by November of 2023, if successful.
- ♦ Reports and Invoicing as needed.

5.6 Grants Report – Marla Walters

<u>New Grants:</u>

- Integral Ecology Research Center
 Project Name: IERC Illegal Cannabis Cultivation Site Reclamation 2023
 Amount: \$9,000.00 (C. Cole, Project Manager)
- Carter Gulch Properties, LLC
 Project Name: Carter Gulch Properties FMP Amount: \$6,000.00 (Manager: A. Fleitz)
- USFS ~ STNF
 Project Name: RAC Native Plant Nursery
 Amount: \$32,938.00 (A. Barbeau, Project Manager)

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- <u>Caltrans Collins Bar:</u> No updates this period.
- <u>Caltrans Hayfork Grade Culverts:</u> Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding, watering, snow removal, and greenhouse temperature monitoring.
- <u>Caltrans Swift Creek Bridge Replacement:</u> Time was spent maintaining nursery plants for upcoming plantings.
- <u>Watershed Research and Training Center (WRTC) Riparian Restoration</u>: Final cleanup of the native pollinator habitat restoration site in Hayfork was accomplished, including flood damage cleanup, tarp removal, irrigation infrastructure removal, and excavation of several tree-of-heaven (*Ailanthus altissima*) plants. This project was closed out on March 31st. The WRTC has discussed signing a new agreement with us to continue work related to the last contract.
- <u>Trinity Resource Advisory Committee Suzy Q Invasive Removal Project CEQA Notice of Exemption</u>: All work has been completed for this fee-for-service contract. A first and final invoice was completed and submitted.
- <u>Weaver Basin Trail System Maintenance & Mapping (USFS)</u>: No update this period.
- <u>Program Development:</u>
 - A pre-proposal for the National Fish and Wildlife Foundation America the Beautiful Grant was submitted. The primary applicant is Roads-related Sediment Reduction Program Manager Cynthia Tarwater. Our portion of the proposal includes rare plant surveys,

noxious weed management, and monarch larvae surveys within the Pettijohn area of southwest Trinity Lake. The deadline for full proposals is July 20th.

- ♦ Trinity County RCD's native plant nursery: Trinity River Restoration Program nursery stock is being propagated. Oregon ash (*Fraxinus latifolia*) is the first species to be transplanted.
- The Trinity County Weeds Management Working Group was revisited with an initial virtual meeting on February 2nd and a field trip with diverse agency land managers and non-profits on March 31st. Upcoming work sites and populations of high-priority noxious weeds species such as Scotch broom (*Cytisus scoparius*), diffuse knapweed (*Centaurea diffusa*) and dyer's woad (*Isatis tinctoria*) were explored at multiple locations from Weaverville to Junction City. Communication and cooperation were the central theme, and multiple attendees expressed positive feedback for the group's inception.
- Crew: Interviews for the Revegetation Conservation Technician position were conducted.
 Two individuals were selected for hire. Due to delays in multiple agreement executions, we are pushing back our new hire dates until further notice from our funding partners.

5.8 Fuels Projects - Chris Cole & Dave Johnson

- <u>Forest Health (FH) Staff News:</u> The final two fuels crews were rehired starting March 16. Candidates were interviewed for two forestry crew positions, and two candidates accepted job offers to begin work in May. One of these candidates was a contact we made at the Cal Poly Humboldt Career Fair. Program Manager Chris Cole gave notice that he will be leaving the District 4/13 to begin a position as the National Resource Conservation Service District Conservationist for the Weaverville office. The Program Manager positions was flown.
- Management: 3 Crew: 14
- <u>Bureau of Land Management Lewiston Agreement:</u> Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- <u>Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant</u>: A request for bids was flown for the Browns Mountain fuelbreak project. The project will be awarded in mid-April. In coordination with Amelia Fleitz, the Forest Health team submitted a grant proposal for this year's round of Fire Prevention funding. Proposed project areas include State lands east of Weaverville, areas around the Weaverville Industrial Park, areas adjacent to the Lewiston subdivision, a roadside fuelbreak along Rush Creek Road, and maintenance of work in the Junction City Park, along with various outreach and planning initiatives.
- <u>Browns Phase III:</u> We have not received word on whether our extension will be accepted or no further reports for this project will occur unless our extension goes through.
- <u>Training and continuing education</u>: 10 fuels crew members and all Forest Health management staff attended the annual wildland fire refresher with the Watershed Research and Training Center to maintain their red cards. In April, staff will attend the S-212 Wildland Fire Chainsaws course.
- <u>Cal Fire Forest Health</u>: Crews completed the 20-acre BLM unit off of Little Browns Creek Road. Crews began implementation in two new BLM areas, one in the Reading-Indian Creek area and one on Glennison Gap road near Oregon Mountain. Forest Health staff are working on a modification of this grant to expand work in the Reading-Indian Creek area. Two sections of the Lake Forest Plantations are also under contract for this grant, one with the California Conservation Corps and one with a private fuel contractor. Implementation for these areas will take place when the weather allows access.
- <u>Westside Timber Sale Prep:</u> Interviews occurred and hire offers were accepted for two forestry crew members to work on this project. They will be onboarded in May. Work will

begin with the layout in the Pettijohn area around Lewiston and then move into either a roadside hazard tree or site prep/planning unit layout within the monument fire footprint.

- <u>Fee for Service</u>: Forest Health staff have developed a contract with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. We expect the agreement to be executed next month and work to take place over the summer.
- <u>The McConnell Foundation (TMF)</u>: Invoicing and reporting occurred. The Environmental Compliance document was approved by the board and posted for scoping with the State Clearinghouse and Trinity County. Comments will be accepted until 4/19. District staff met with CAL FIRE, the McConnell Foundation, and Sierra Pacific Industries to refine treatment prescriptions, and the project prescription and footprint are being refined. Plans for Archeological and Biological surveys are being developed, and surveys will begin when weather permits.

5.9 Trinity County Fire Safe Council – Amelia Fleitz

Skylar Fisher will be starting as our new Fire Safe Council Coordinator on April 17th. She will oversee the completion of the Trinity County Hazard Mitigation Plan, the Evacuation Route Plan, and Signage Project, and prepare for and seek funds for the 2025 CWPP. We put in a request last month from CAL FIRE, which would include funding for the 2025 CWPP, but we will not hear about funding for that project for another few months. We look forward to welcoming her and having Skylar on board for Wildfire Preparedness Day and Awareness Month!

5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

Plant and Seed Exchange – is scheduled for April 22nd on Earth Day. Annyssa is coordinating this event with Scott White from the Master Gardner program. There is a lot of growth and expansion in the event this year, with 20 currently confirmed booth attendees. We will be joined by the UCCE Master Gardeners, TCRCD, CalFresh, Trinity Nursery, Trinity County Agriculture Alliance, Hoopa Tribe, Trinity River Restoration Program, United States Forest Service, the North Coast Chapter of the California Native Plant Society, Nor Rel Muk Wintu Nation, The Watershed Research and Training Center, Human Resources Network, Trinity Arts & Crafts Supply, One Thing Ranch, Trinity County Fair, Trinity County Public Health, the Weaverville Farmer's Market, and the Wintu Education & Cultural Counsel. There will be music by the Stormy Weather Rhythm Band, food from the Mountain Market Place, drinks from the Water Bar, and beer and wine served by The Northfork Grange. The event has received many donations for the event including, Turtle Bay Exploration Park tickets, soils and amendments, soil analysis kits, gardening gift baskets, and 1,000 feet of irrigation tubing. The UCCE Master Gardeners group will also be donating succulents for a workshop and hosting mini-talks on Soils, Tomato Growing, Succulents, Birds, Grape pruning, and Woody Propagation with Kaety Howard. The event is projected to be a wonderful opportunity for the community to share plants and seeds, and gardening knowledge, and celebrate Earth Day together.



5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley No updates at this time.

5.12 Education and Outreach – Amelia Fleitz

- <u>477 Bureau of Reclamation TRRP Outreach & Education:</u>
 - Science on Tap: The March Science on Tap presentation hosted up to 78 individuals coming to see Jamie Bettaso (Wildlife Biologist of the Six Rivers National Forest) present Northwestern Pond Turtles: A Tale of Pond and Riverine Encounters. The April 26th SOT will be Historic Mining Adventures and Archaeology in Central Trinity County by Eric Ritter, Sara Balmuth, and Alden Neal.
 - Wild & Scenic Film Festival: The Wild & Scenic Film Festival on March 26th at the Trinity Alps Performing Arts Center was a big success with 178 attendees and raising over \$2700! Held annually in theaters across the American West, the Wild & Scenic Film Festival celebrates the beauty and wonder of our natural world. It inspires audiences everywhere to act to protect it. This cinematic event was hosted by Ascend Wilderness Experience, Trinity County Resource Conservation District, and the Trinity River Restoration Program. This event was made possible by the North Coast Environmental Center and the Trinity River Restoration Program. The Wild & Scenic Film Festival was open to all ages and provided a unique opportunity to learn about environmental stewardship and activism while enjoying two hours of captivating films. Curvy Roads Kegged Wines, Holiday Market, Miles Garrett Wines, Trinity County Brewing Company, and The Water Bar provided generous food and beverage donations for the event. All proceeds from this event go towards supporting youth outdoor educational programs in Trinity County, including Ascend Wilderness Experience, the Bar 717 Sixth Grade

Environmental Camp, and Weaverville Summer Day Camp.

- Educational Materials: The sign at Sven has been vandalized and we will evaluate replacing it with the same or updating and replacing the signage.
- <u>Trinity River Cleanup</u>: is tentatively scheduled for September 23 for National Public Lands Day.
- The Trinity River Survey: Amelia currently finalizing the results of the Trinity River Survey Analysis
- Wildflower Walk: is scheduled for April 29th at the McKenzie Gulch Trailhead on Weaver Bally Rd – led by Lusetta Sims (USFS), Aaron Sims (California Native Plant Society), and Veronica Yates (Hoopa Tribal Fisheries – Riparian Ecologist).
- Salmon Festival: is being planned in collaboration with the North Fork Grange with their Harvest



Festival to maximize reach, improvement, and engagement on October 7^{th,} 2023 at the Highland Arts Center.

- Noxious Weed Pull: Adopt a plot: We are coordinating a noxious weed pull for starthistle at the Bucktail River Access with BLM and TRRP on May 13th, 2023. A strategy of encouraging the public to adopt a plot to steward, remove invasive plants, and eventually replant with native plants is underway. In support of this effort, three Rock Painting activities will occur to provide boundaries for each plot. The April 1st event brought artists: children, and adults, to the Up North Confectionary during the Trinity County Arts Council's First Saturday. Sixty rocks were painted, and the public enjoyed the event. The next Rock Painting Activity at Up North Confectionary will be May 6th. The last activity will be on May 22nd at the 14th Annual Trinity Count Seed and Plant Exchange.
- Day at the Wetlands: This event will be held on May 23 at the Bucktail River Access in Lewiston and will include approximately 30 fourth-grader students from Weaverville and Lewiston elementary schools.

 Youth in Sustainable Forestry: three lessons will be held at different locations in the Weaverville Community Forest to allow the Trinity High School Forestry class to learn about forestry practices from different perspectives as well as careers in forest management. Partners will include Sierra Pacific Company, the United States Forest Service, and the Nor Rel Muk band of the Wintu nation.

- <u>Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):</u>
- <u>District Outreach</u>: The Winter Conservation Almanac is currently under development.
- <u>Social Media Outreach:</u> Staff has continued regular posting on the Trinity River and TCRCD social media accounts, including educational and event postings.
 - **Follow Us:** The District is active on multiple online platforms for different groups.
 - Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: <u>www.tcrcd.net</u>, YouTube (tired)



- 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: <u>www.trinityriver.org</u>, YouTube (Trinity River, CA)
- 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrcd.net/yfr
- 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: <u>www.firesafetrinity.org</u>
- 5. <u>Weaverville Community Forest: www.weavervillecommunityforest.org</u>

Item 8.0

Rush Creek Road Hazardous Fuel Reduction Project

- 1. Notice of Exemption
- 2. Environmental Review Report for an Exempt Project



Notice of Exemption **Trinity County Resource Conservation District**

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-

PROJECT TITLE	Rush Creek Road Hazardous Fuels Reduction		
PROJECT LOCATION	Weaverville/Lewiston, Trinity County, California. T34N R9W Sections 16, 17, 21, 22, 25-27, 35, 36; T33N R9W Sections 1, 12, 13 (Mount Diablo Base and Meridian)	County	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT Address	Bethany Llewellyn, Project Coordinator, bllewellyn@tcrcd.net P.O Box 1450, Weaverville, CA 96093	PHONE	530-623-6004

PROJECT DESCRIPTION

The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities in the form of hand thinning and roadside chipping on an approximately 1500-acre footprint associated with this project along Rush Creek Road and in surrounding communities between Weaverville and Lewiston, Trinity County, CA. This project is an integral part of the District's landscape strategy aimed at protecting Trinity County communities from future catastrophic wildfire events and returning the landscape to a healthy, less hazardous state. Fuel Reduction treatments will be strategically implemented along roadsides and adjacent to habitable structures and critical infrastructure to protect the life and property of residents of Rush Creek as well as to provide safe evacuation routes between Lewiston and Weaverville and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, as well as small areas of USFS, BLM, and county-managed public land, and our objective is to treat ≤100 acres over a 5-year period. Topography is moderate (20-50%) throughout much of the project area, with some steeper and gentler areas, and elevations range from approximately 1800'-3500'.

The prescription includes hand thinning of small diameter (less than 10" DBH) trees and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will be bucked and carried to the chipper whenever feasible and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-andscattered on site. The project will be maintained in perpetuity using similar treatments.

Minor Alterations to Land

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304 \mathbf{X}
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

KELLY SHEEN, DISTRICT MANAGER

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

	Author: Title: Address: Phone:	Bethany Llewellyn Forest Health Project Coordinator Trinity County Resource Conservation District, 30 Horseshoe Ln, Weaverville, CA 96093 530-623-6004 (o)
Email: bllewellyn@tcrcd.net	Email:	bllewellyn@tcrcd.net

Project Name:	Rush Creek Road Hazardous Fuels Reduction			
Program Type:	Fuels Reduction			
County:	Trinity			
Acres:	1500-acre footprint			
Legal Location:	Rush Creek Road and surrounding neighborhoods, Weaverville/Lewiston, Trinity County, California.			
	T34N R9W Sections 16, 17, 21, 22, 25-27, 35, 36; T33N R9W Sections 1, 12, 13 (Mount Diablo Base			
	and Meridian)			
Name of USGS 7.5	5'Quad Map(s): Rush Creek Lakes, Trinity Dam, Lewiston			
⊠Project Vicinity Map Attached ⊠Project Location Map Attached □Photos Attached				

Other Public Agency Review or Permit Required:					
Would the project result in:	YES	NO			
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)		\mathbf{X}			
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)		\times			
Demolition (Local Air District - Demolition Permit)		X			
Soil disturbance over 1 acre (RWQCB - SWPPP)		X			
Fill of possible wetlands (404 Permit - USACE)		X			
Other:		X			
Discuss any above-listed topic item checked Yes and consultation with agencies:					

041

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):

The Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities on Rush Creek Road and a number of smaller side roads between the communities of Weaverville and Lewiston, Trinity County, CA. This 1500-acre footprint comprises of multiple public and private ownerships that are an integral part of the District's landscape fuel reduction strategy, aimed at protecting Weaverville, Lewiston, and surrounding WUI neighborhoods from catastrophic wildfire events.

The area is primarily mixed conifer forest dominated by Douglas-fir (Pseudotsuga menziesii), Incense cedar (*Calocedrus decurrens*), Ponderosa pine (*Pinus ponderosa*), and Sugar pine (*Pinus lambertiana*), with hardwoods such as Canyon live oak (*Quercus chrysolepis*) and Pacific madrone (*Arbutus menziesii*) present in some patches. In some areas, mosaic patches of oak woodland, chaparral, grassland, and riparian areas are also present. Grassland areas consist of a combination of native and non-native grasses and forbs, including but not limited to; Wild rye (*Elymus glaucus*), Yellow starthistle (*Centaurea solstitialis*) and Medusahead (*Taeniatherum caput-medusae*). Invasive Himalayan blackberry (*Rubus armeniacus*) and Native California Blackberry (*Rubus ursinus*) are also found along portions of riparian zones. Oregon white oak (*Quarcus garryana*), California black oak (*Quarcus kellogii*), and Gray pine (*Pinus sabiniana*) are also interspersed on some drier aspects. The chaparral species mainly include, but are not limited to, Wedgeleaf ceanothus (*buckbrush*) (*Ceanothus cuneatus*), Greenleaf manzanita (*Arctostaphylos patula*), and Whiteleaf manzanita (*Arctostaphylos viscida*). The chaparral ecosystem occurs in small patches intermixed with oak woodland or mixed conifer forests. Riparian species such as Big leaf Maple (*Acer macrophyllum*), Red alder (*Alnus rubra*), and Pacific Yew (*Taxus brevifolia*) may be present along the perennial watercourses in the area, Rush Creek and the Mainstem Trinity River. Ephemeral and intermittent streams within these watersheds are also within the project area that could potentially have the riparian species listed above.

The District plans to implement manual thinning and chipping treatments on ≤ 100 acres. The primary goal of this project is to return overstocked forests to a healthier and less hazardous state in this roadside and WUI area. Our objectives include; reducing

the risk of catastrophic wildfire, stimulating the growth of woody shrubs, oaks, and conifers, increasing water yields, encouraging the return of native grasses by reducing non-native invasive plants, and reducing conifer encroachment into the oak woodland and grassland areas. This will be accomplished using hand thinning and chipping as the primary fuels reduction treatment. The prescription includes hand thinning of small diameter (less than 10" DBH) trees and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. No trees greater than 10" DBH will be removed unless they pose a hazard to operations. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub-canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will be bucked and carried to the chipper and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site. The project area will be maintained in perpetuity using a combination of chipping and lop and scatter treatments, based on the fuel loading. This project will help actively manage the land with no negative impacts, creating a landscape that is more resilient and resistant to high intensity wildfires.

Environmental Impact Analysis

Aesthetics

 \Box This topic does not apply to this project and was not evaluated further.

⊠ This topic could apply to this project, and results of the assessment are provided below:

Impacts to visual resources would be particularly small in comparison to impacts that are associated with wildland fire and accompanying suppression impacts. The project is visible mainly to residential areas where will treatments occur. A small portion of the project area is visible from State Highway 3, a National Forest Scenic Byway, but they will not change the overall forested character of the drive. Some treatments may be visible to the traveling public along Rush Creek Road, but again, the overall character of the drive will be maintained. Overall, the aesthetic appeal of the areas should be improved through fuel reduction treatments and this project will result in negligible impacts to scenic quality and visual resources as it is a small area on the landscape.

Agriculture and Forest Resources

 \Box This topic does not apply to this project and was not evaluated further.

⊠ Yes □ No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.

 \Box Yes \boxtimes No Would the project convert any prime or unique farmland?

□ Yes ⊠ No Would the project result in the conversion of forest land or timberland to non-forest use?

☑ This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches in DBH will not be removed unless they pose a threat to operations. Thinning shall not be conducted in the overstory stands.

Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled. No healthy, mature, scenic trees will be removed by this project pursuant to section 15304 of CEQA. No impacts to agriculture and forest reserves are expected.

Air Quality

 \boxtimes This topic does not apply to this project and was not evaluated further.

 \Box Yes \Box No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.

 \Box This topic could apply to this project, and results of the assessment are provided below:

No long-term impact to air quality is expected.

Biological Resources

 \Box This topic does not apply to this project and was not evaluated further.

 \Box Yes \boxtimes No Will the project potentially affect biological resources?

🛛 Yes 🗆 No Was a current California Natural Diversity Database review completed? Results discussed below:

□ Yes ⊠ No Was a biological survey of the project area completed? Results discussed below:

☑ This topic could apply to this project, and results of the assessment are provided below:

Queries of the California Natural Diversity DataBase (CNDDB) were conducted in March 2023. The Lewiston, Rush Creek Lakes, and Trinity Dam 7.5' quads as well as the surrounding 12 quads were queried to determine the potential occurrence of threatened, endangered or rare species and species of special concern. The 15-quad search, centered on the Lewiston, Rush Creek Lakes, and Trinity Dam quads, generated a list of animal and plant species known or believed to exist within the search area. These species include; Northern Spotted Owl (Strix occidentalis caurina), Franklin's bumble bee (Bombus franklini), bald eagle (Haliaeetus leucocephalus), Wolverine (Gulo gulo), Shasta Salamander (Hydromantes shastae), Indian Valley Brodiaea (Brodiaea rosea), and Chinook Salmon - upper Klamath and Trinity Rivers ESU (Oncorhyncus tshawytscha pop. 30). All of these species are listed as threatened, endangered, or rare in California. Franklin's bumble bee is possibly extirpated and has never been observed within two miles of the project area, so it will not be impacted by the proposed project. Wolverine uses alpine and subalpine habitats that will not be the target of fuels treatments, so it will not be impacted by the proposed project. Shasta Salamander relies on cover from rocks, limestone slabs, talus, and large logs, which will not be moved as part of the proposed project activities, and has not been observed within two miles of the project area, so it will not be impacted by the proposed project. Indian Valley Brodiaea occurs in gravelly creek bottoms and meadows, which will not be targeted for fuels reduction activities, and has no occurrences within two miles of the project area, so it will not be impacted by the proposed project. Franklin's bumble bee, Wolverine, Shasta Salamander, and Indian Valley Brodiaea will not be impacted and are not considered further. The other listed species have had known occurrences within two miles of proposed project activities and are discussed in more detail below

The 15 quad CNDDB query indicates the presence of 18 California Rare Plant Rank (CRPR) 1B plant species: Sawyer's pussy-toes (*Antennaria sawyeri*), Klamath Manzanita (*Arcostaphylos klmanathensis*), Serpentine rockcress (*Boechera serpenticola*), Wilkin's harebell (*Campanula wilkinsiana*), Shasta chaenactis (*Chaenactis suffrutescens*), Jepson's dodder (*Cuscuta jepsonii*), Oregon fireweed (*Epilobium oreganum*), Siskiyou fireweed (*Epilobium siskiyouense*), blushing wild buckwheat (*Erigonum ursinum var. erubescens*), Niles' harmonia (*Harmonia doris-nilesiae*), Pickering's ivesia (*Ivesia pickeringii*), Heckner's lewisia (*Lewisia cotyledon var. heckneri*), Tracy's beardtongue (*Penstemon tracyi*), Siskiyou phacelia (*Phacelia leonis*), Howell's alkali grass (*Puccinellia howellii*), showy raillardella (*Raillardella pringlei*), Canyon Creek stonecrop (*Sedum paradisum ssp. paradisum*), and Klamath Mountain catchfly (*Silene salmonacea*).

A number of these rare plant species grow primarily in rocky outcrops and serpentine soils. Species using these microhabitats include the following: Sawyer's pussy-toes, serpentine rockcress, Shasta chaenactis, Siskiyou fireweed, blushing wild buckwheat, Niles harmonia, Heckner's lewisia, Tracy's beardtongue, and Canyon Creek stonecrop. These will not be affected by fuels reduction activities, which only take place in wooded and brushy areas, and are not considered further.

Several of the rare plant species also grow only in wet areas around seeps, streambanks, and wet meadows. These include Wilkin's harebell, Oregon Fireweed, Pickering's ivesia, Siskiyou phacelia, Howell's alkali grass, and showy raillardella. As riparian areas will not be treated in this project (see Hydrology and Water Quality, below), these species will not be impacted by fuels reduction activities and are not considered further.

Klamath manzanita has only been observed above 4,527 feet in elevation, over 1000 feet above the highest portions of the project area, so it should not be encountered or impacted by fuels reduction activities and is not considered further. Jepson's dodder is a parasitic plant hosted primarily by *ceanothus diversifolius* and *ceanothus prostratus*. As these mat-like plants are not targets for fuels reduction, it will not be affected by fuels reduction activities. Its known range is also above 3,930 ft elevation, above the highest elevation included in the project area, and it will not be considered further. The only rare plant that has been observed within two miles of the proposed project area is Klamath mountain catchfly, which will be discussed in detail below.

The only rare plant with known occurrences within two miles of the project area is Klamath Mountain Catchfly, so this species will be examined in more detail below.

According to the CNDDB review, the following species have element occurrences within 2 miles of the project area and were evaluated further, these species include;

- Northern Spotted Owl (Strix occidentalis caurina)
- **Bald Eagle** (*Haliaeetus leucocephalus*)
- Chinook salmon Klamath and Trinity Rivers ESU (Oncorhyncus tshawytscha pop. 30)
- Klamath mountain catchfly (Silene salmonacea)

Northern Spotted Owl (Strix occidentalis caurina) *Threatened in CA

According to CNDDB, a number of activity centers for the Northern Spotted Owl are located within the 1.3 mile search buffer from the project area:

- 0.16 miles to the west of the project area; last recorded in 2018
- 0.4 miles southwest of the project area; last recorded in 2018
- 0.7 miles southwest of the project area; last observed in 2013
- 0.76 miles northwest of the project area; last observed in 2013
- 0.46 miles west of the project area; last observed in 2013
- 1 mile northeast of the project area, last observed in 2017

No suitable nesting and roosting or foraging habitat is found within the treatment areas. Treatments associated with this project focus only on small diameter trees and shrubs and will not reduce suitable habitat.

Project activities include noise from chainsaws and chippers. Protocol surveys for NSO have not been conducted in the project area, so this analysis assumes NSO may be present in any suitable habitats adjacent to the project areas. A limited operating period (LOP) of February 1 through July 31 will be applied in areas 0.25 miles from the known activity center. Only the first activity center listed above will have a buffer overlapping with the project area. This measure applies to all activities that would result in loud and continuous noise (e.g., mechanized equipment use). This LOP meets the "no effect" standard for disturbance that has been established by the Yreka (CA) Office of the US Fish and Wildlife Office and supported by US Forest Service biologists.

Since proposed activities are limited to thinning of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout the project area.

This project will occur primarily on private lands which are excluded from designation as Critical Habitat for this species. The public land areas included as part of this project are also outside of the NSO Critical Habitat area. Therefore, no NSO Critical Habitat will be affected.

No significant adverse impacts are expected for the Northern Spotted Owl as a result of project activities.

Bald Eagle (Haliaeetus leucocephalus)

According to CNDDB, there are occurrences of bald eagle near the Lewiston Lake and Trinity Lake adjacent to the proposed project area. Bald Eagles nest in large, old-growth, and dominant live trees, especially ponderosa pines. Dominant and old-growth trees will not be felled as part of this project, so bald eagles will not be impacted by proposed project activities.

Chinook salmon Klamath and Trinity Rivers ESU (Oncorhyncus tshawytscha pop. 30)

According to CNDDB, the chinook salmon has known occurrences in the Trinity River near the proposed project area. Riparian buffers on these perennial water bodies will prevent any impacts to the riparian areas, and chinook salmon will not be impacted by the proposed project.

Klamath mountain catchfly (Silene salmonacea)

According to CNDDB, there are several known occurrences of the Klamath mountain catchfly to the north of the project area. These occurrences are in openings and along roadsides, generally on serpentine soils. Areas fitting this description will not be treated during fuels reduction activities. While there are no known occurrences of Klamath mountain catchfly in the project area, fuels reduction crews will be provided with identification information when working in this area during the growing season for this plant, and if individuals are encountered they will be marked and avoided.

Cultural Resources/Tribal Cultural Resources

 \boxtimes This topic does not apply to this project and was not evaluated further.

 \Box Yes \Box No Was a current archaeological records check completed? Results discussed below:

 \Box Yes \Box No Was a professional archaeologist consulted? Results discussed below:

- □ Yes □ No Was an archaeological survey of the project area completed? Results discussed below:
- □ Yes □ No Will the project effect any historic, archaeological or tribal cultural resources?

 \Box This topic could apply to this project, and results of the assessment are provided below:

Fuel reduction will be in the form of hand thinning small diameter trees and chipping the residual woody material. Material will be broadcasted back into the treated area. The chipper will be staged along roadways and the cut material will be bucked and carried to the chipper to avoid any type of ground disturbance. Fuel reduction activities associated with this project does not have the potential to affect cultural resources.

The proposed fuel reduction activities qualify as an exempt practice under CALFIRE ARP practice exemption #17 (pp.8-12). "Fire-Safe Projects: Treatment of vegetation surrounding communities to reduce the risk of catastrophic wildfires through thinning and/or removal of vegetation by crews using hand tools. To be exempt such projects must involve the chipping and removal of woody material or the chipping and scattering of woody material."

No impacts to cultural or tribal cultural resources are expected to result from the project.

Energy

 \boxtimes This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy will be produced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.

Geology and Soils

 \Box This topic does not apply to this project and was not evaluated further.

 \boxtimes This topic could apply to this project, and results of the assessment are provided below:

The proposed project should not result in significant adverse impacts to slope stability or soil productivity due to the following conditions and project parameters:

- The project area does not contain any known unstable areas.
- Only hand crews will be used for this project. Additionally, the entire overstory stand, and most of the understory stand will be retained.
- Heavy equipment shall not be utilized for this project.
- Project activities will occur outside of the wet winter period.

No impacts related to geology and soils is anticipated

Greenhouse Gas Emissions

 \Box This topic does not apply to this project and was not evaluated further.

□ Yes ⊠ No Would the project generate significant greenhouse gas (GHG) emissions?

□ Yes ⊠ No Would these GHG emissions result in a significant impact on the environment? Discuss below:

□ Yes	🛛 No	Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing
the emis	sions of	greenhouse gasses? Discuss below:

The project area is approximately 1500 acres, but because treatments will occur on a small scale (≤ 100 acres) over a 3-5 years period, treatments are not likely to produce significant Greenhouse gas (GHG) emissions which could result in adverse impacts on the environment. Also, project activities will be limited to a short time frame and will not result in a long-term increase in GHG emissions. GHG emissions will result from exhaust associated with the use of chainsaws and project vehicles. Removing understory vegetation will result in an initial reduction of carbon sequestration, however, scientific principles of the carbon cycle explain that, though CO2 is released initially through decay and burning, it is then resequestered from the atmosphere as the project will enhance plants capacity to photosynthesize at a greater rate due to removal of surrounding competing vegetation. The improved growing conditions as a result of the proposed treatments should improve the residual stands' photosynthetic capacity, increase vigor in residual trees due to a reduction in competition, and result in an overall increase in carbon sequestration rate.

Furthermore, this project aims to restore the landscape to be fire resilient. This reduces the probability of catastrophic wildfire, protects habitable structures within the state responsibility area, and can increase the survival of overstory trees allowing them to continue to sequester carbon. The project also has the potential to reduce the substantial increase in short term emissions from wildfire and spread the emissions over a longer period of time while allowing sequestration to occur in the remaining

vegetation; therefore, the proposed project should not create significant adverse impacts associated with increased GHG emissions.

Hazards and Hazardous Materials

 \Box This topic does not apply to this project and was not evaluated further.

⊠ This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of chainsaws and chippers. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage. No impacts due to hazardous materials are anticipated.

Hydrology and Water Quality

 \Box This topic does not apply to this project and was not evaluated further.

 \Box Yes \boxtimes No Will the project potentially affect any watercourse or body of water?

☑ This topic could apply to this project, and results of the assessment are provided below:

Two perennial class I watercourses run through or adjacent to the project area: Rush Creek and the Mainstem Trinity River. In addition, there are several intermittent and ephemeral class II and III streams that run throughout portions of the project area. There are project design measures in place to protect these watercourses within the project area. Watercourses will be excluded from specific treatments including, hand thinning and chipping within established watercourse buffers. Additionally, no operations shall occur within a 100-year floodplain.

For Class I watercourses, watercourse buffers will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater.

No impacts to hydrology and water quality is expected.

Land Use and Planning

 \boxtimes This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

 \boxtimes This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

 \Box This topic does not apply to this project and was not evaluated further.

☑ This topic could apply to this project, and results of the assessment are provided below:

The use of mechanized equipment (chainsaws or chippers) will generate noise during fuel reduction activities. To reduce potential impacts created by noise, use of mechanized equipment shall only be conducted during the hours of 0800 - 1700, Monday through Friday. No impacts related to noise are anticipated

Population and Housing

☑ This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/chipping) are not related to population and housing. There will be no effect.

Public Services

☑ This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

 \Box This topic does not apply to this project and was not evaluated further.

☑ This topic could apply to this project, and results of the assessment are provided below:

The majority of this project will occur on private land with no public easements, where public recreation is not allowed. Several sections of the roadside project area are on Forest Service property with public access, but the only recreational use in these roadside areas is access to Rush Creek swimming holes. This recreational use will not be modified or impeded by project activities, and no effect to recreation is anticipated.

Transportation and Traffic

□ This topic does not apply to this project and was not evaluated further.

☑ This topic could apply to this project, and results of the assessment are provided below:

This project will generate an insignificant amount of road traffic from work crews and project management. This project may occasionally and briefly generate road blockages or impede ingress or egress to or from the treatment areas while roadside thinning is taking place, but the infrequency and short duration of these blockages will not cause a significant impact. No effect to transportation and traffic is anticipated.

Utilities and Service Systems

☑ This topic does not apply to this project and was not evaluated further.

□ This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no utility lines or service systems within the treatment areas, no effect is anticipated.

Wildfire

□ This topic does not apply to this project and was not evaluated further.

⊠ This topic could apply to this project, and results of the assessment are provided below:

The project area is in the Wildland Urban Interface (WUI) of the communities of Weaverville and Lewiston and is at high risk for wildfire. This area has been unburned for many years, representing a deviation from the more frequent historical fire return interval, and fuel loading is very high as a result. Fuel conditions pose a risk of extreme fire behavior that would threaten the lives and properties of community members. Rush Creek Road is the main ingress/egress route from Lewiston to the north, so the safety of this route is significant for evacuations. It is also a major alternative evacuation route when highway 299 is closed

between Weaverville and Trinity Dam Boulevard. This type of fuel reduction project will improve and maintain the land's resistance and resilience to wildfire disturbances, as well as the safety of residents of WUI communities. Hopefully through the reduction of surface and ladder fuels in the project area wildfire impacts will be reduced.

Changes Made to Avoid Environmental Impacts:

The implementation LOP for noise impacts to NSO will effectively avoid potential negative impacts associated with fuels reduction. Identification information for the rare Klamath Mountain Catchfly will be provided to crews and any instances of this plant will be flagged and avoided, preventing any negative impacts associated with fuels reduction.

Watercourse buffers will be implemented to protect habitat values associated with creeks, springs, and other wet areas within the project area. For Class I watercourses, buffer widths will be 150'. For Class II watercourses, buffers widths will be 50' for side slopes <30% and 75' for side slopes 30% or greater. For Class III watercourses, buffer widths will be 25' for side slopes <30% and 50' for side slopes 30% or greater. This will also avoid any impacts to chinook salmon.

Further, outside of LOP's associated with NSO, the use of mechanized equipment (chain saws and chippers) will only be conducted during the hours of 0800 - 1700 Monday – Friday, as a means to avoid impacts to the community resulting from noise.

Mandatory Findings of Significance:	YES	NO
(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?		
(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.		\boxtimes
(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, aither directly or indirectly?		\boxtimes

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees. The project involves removal of small diameter understory trees and brush species to reduce the vertical and horizontal continuity of forest fuels. The trees being removed are in a suppressed state and are not considered healthy.

Field review by District staff confirmed that no exceptions apply which would preclude the use of a Notice of Exemption for this project. The project consists of minor treatments to land and vegetation in the form of hand thinning and understory broadcast burning via hand crews. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

 \Box After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.

Project - Environmental Review Report Form Supporting an Exempt Project Figure 1: Project Location

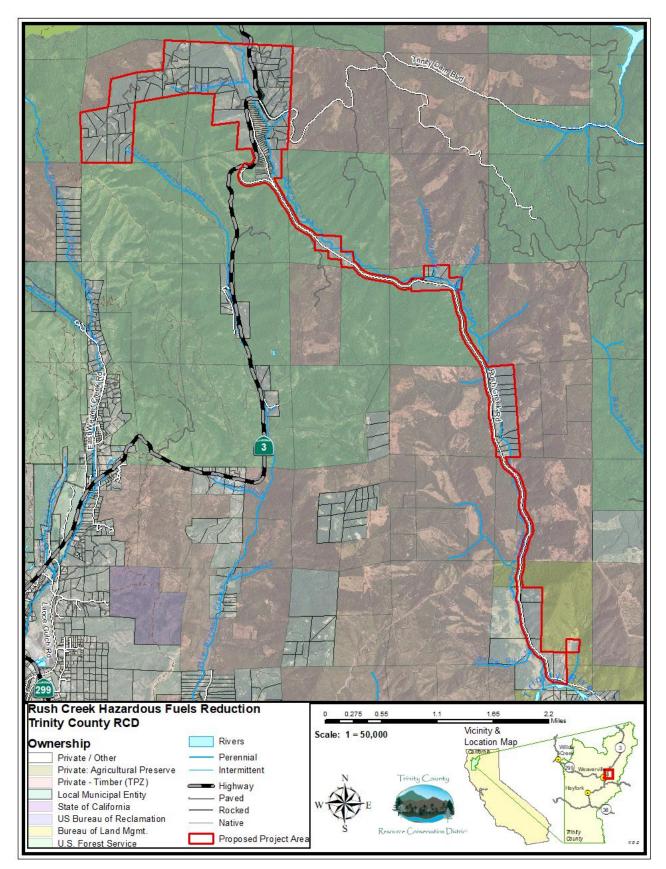
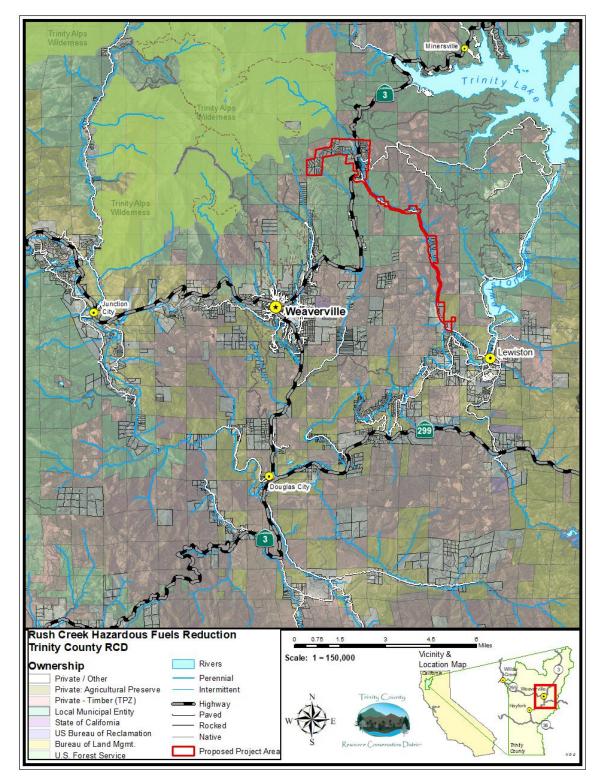


Figure 2. Vicinity Map



Item 9.0

Travis Ranch Fire Recovery and Forest Health Improvement Project

- 1. Notice of Exemption
- 2. Environmental Review Report for an Exempt Project



Notice of Exemption Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PROJECT TITLE	Travis Ranch Fire Recovery and Forest Health Improvement Project [21-FH-HUU-023]				
Project Location	Located in portions of Sections 14, 16, 17, 20, 21, 28, 29 T4S, R8E, HB&M Sections 3, 4, 11, 14, 16, 17, T5S, R8E, HB&M, Section 31, T26N, R12W, MDB&M, Section 6, 7, 8, 16, 17, T25N, R12 W, MDB&M. Trinity County, CA.	COUNTY	Trinity		
LEAD AGENCY	Trinity County Resource Conservation District (The District)				
Contact Address	Amelia Fleitz, Watershed Program Manager. afleitz@tcrcd.net PO Box, Weaverville, CA 96093	Phone	530-623-6004		

PROJECT DESCRIPTION

The Travis Ranch will implement fuels reduction, oak woodland restoration and reforestation activities on approximately 1,877 Acres in the headwaters of the North Fork Eel River. This project occurs within the scar of the August Wildfire Complex of 2020 and seeks to restore and improve fire effected timberlands and native oak woodlands. Treatment prescriptions include manual thinning, pruning, hand-piling and burning, and tree planting. Thinning will remove live and dead shrubs and small trees up to 10" in diameter to reduce fuel loading and improve forest health. This project area may be maintained with the same treatments for up to 20 years.

<u>Timberlands & mixed conifer-hardwood forests</u>: Reducing the accumulation of dead woody material is a critical management priority in the project area because residual fuels will act to increase the overall severity of fire events in the future. Salvage logging operations were conducted on the Travis Ranch and adjacent BLM lands in 2021 to begin addressing this need. The cut, pile, and burn treatments proposed constitute the next important step. They are designed to protect stands by lowering the height of live flame and overall heat output of any subsequent fire. Thinning and pruning in selected stands will reduce fuel loads and remove ladder fuels from stands. Thinning stands of smaller diameter trees and pruning limbs on fire damaged trees will reduce stand density, alleviate competitive pressures, and improve spacing. Retained trees will thus achieve larger diameters in less time, have greater ability to sequester carbon, and be more resilient to future wildfire. Combined with reforestation, these treatments will promote a well-stocked, diverse forestland that acts as a carbon sink and supports watershed health within these important headwaters.

<u>Native oak woodlands</u>: The project area includes a rich assortment of native oak woodlands stands dominated by Oregon white oak and California black oak. Proposed fuels reduction and restoration activities in such selected oak woodlands will promote fire resiliency, biodiversity, and contribute to restoring ecological functions within those stands, including landscape-level wildlife/habitat benefits. Some stands of oak that were impacted by the August Complex have benefitted in part through the burning of some encroaching, invasive Douglas-fir trees and associated understory brush. However, the accumulation of dead fuel material within these stands makes them vulnerable to future fires. The proposed clean-up of dead and dying material, brush removal in certain locations, and removal of remaining small diameter Douglas-firs in these stands will help to further restore the oak woodlands to un-encroached conditions.

EXEMPTION STATUS

\square	Categorical Exemption Type/Section: Class 4 § 15304
	Minor Alterations to Land
	Statutory Exemption (state code section):
	Ministerial (§21080(b)(1); 15268)
	Declared Emergency (§21080(b)(3); 15269(a))
\square	Emergency Project (§21080(b)(4); 15269(b)(c))



Notice of Exemption Item 9.0 Trinity County Resource Conservation District

Post Office Box 1450 \cdot 30 Horseshoe Lane \cdot Weaverville, CA 96093-1450

REASONS PROJECT IS EXEMPT

It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

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Kelly Sheen District Manager

Environmental Review Report for an Exempt Project

Note: This report form is intended for use to document a limited environmental impact analysis supporting the filing of a notice of exemption document for a proposed project. Although the project appears to fit within the descriptions for allowable categorical exemptions, this report presents the project proponent's review for possible exceptions that would preclude finding the project to be categorically exempt as discussed in CEQA Guidelines Section 15300.2. This report will be filed with the CEQA administrative record for this project to document the environmental impact analysis conducted by the project proponent.

Author:	Nick Robinson
Title:	Forestry Program Director, Timberland Resource Consultants
Address:	165 S. Fortuna Blvd. Fortuna CA 95540
Phone:	707-599-7817
Email:	forestryrobinson@gmail.com

Project Name:	Travis Ranch Fire Recovery and Forest Health Improvement Project [21-FH-HUU-023]
Program Type:	Fuels Reduction
County:	Trinity
Acres:	1,877
Legal Location:	Located in portions of Sections 14, 16, 17, 20, 21, 28, 29 T4S, R8E, HB&M Sections 3, 4, 11, 14, 16,
	17, T5S, R8E, HB&M, Section 31, T26N, R12W, MDB&M, Section 6, 7, 8, 16, 17, T25N, R12 W,
	MDB&M. Trinity County, CA.
Name of USGS 7.5	5'Quad Map(s): Long Ridge and Red Mountain
Project Vicinity	Map Attached Project Location Maps Attached Photos Attached

Other Public Agency Review or Permit Required:

······································		
Would the project result in:	YES	NO
Alterations to a watercourse (DFW - Lake and Stream Alteration Agreement)		\bowtie
Conversion of timberland (CAL FIRE - Conversion Permit or Exemption)		\bowtie
Demolition (Local Air District - Demolition Permit)		\boxtimes
Soil disturbance over 1 acre (RWQCB - SWPPP)		\boxtimes
Fill of possible wetlands (404 Permit - USACE)		\boxtimes
Other:	\boxtimes	
Discuss any above-listed topic item checked Yes and consultation with agencies:		
Before implementing any pile burning on this project, the following permits will be obtained;		
-North Coast Unified Air Quality Management District Non-standard Burn Permit and an approved		

Smoke Management Plan.

Project Description and Environmental Setting (describe the project activities, project site and its surroundings, its location, and the environmental setting):

The proposed project will implement fire recovery treatments on approximately 1,877 acres of non-industrial forestlands in the headwaters of the Wild and Scenic North Fork Eel River, an area that burned during the August Wildfire Complex of 2020. The primary objectives of the proposed project are fuels reduction, reforestation, and oak woodlands restoration within fire-impacted areas. These treatments are needed to reduce the future risk of catastrophic wildfires (including public health and safety impacts to nearby communities); recover watersheds; protect valuable wildlife habitat; and increase the cross-jurisdictional resiliency of privately and publicly-owned forestlands.

The August Wildfire Complex, the largest wildfire recorded in California history, burned over a million acres and had catastrophic effects on many forestlands including on the Six Rivers National Forest, BLM, and privately-owned ranch and forestlands in the Travis Ranch vicinity. Approximately 80% of the Travis Ranch—9,590 acres—burned. The wildfire burned in a mixed-severity fire regime here, with 7,510-acres burning at low intensity and 2,080-acres burning at high or moderate intensity according to the Burn Area Emergency Response [BAER] Soil Severity mapping. Within high burn severity areas tree mortality rates were substantial, with 80% or more of the trees succumbing to the event. Additionally, a high proportion of surviving trees experienced significant crown scorch that will likely increase post-fire mortality numbers within much of the forested habitat. In areas experiencing lower burn intensity, mortality rates were generally lower among larger diameter more fire resistant trees, but was extremely high among smaller diameter more vulnerable trees.

Elevations range from approximately 1,400' - 4,000'. Topography is mostly gentle (0-45%) throughout much of the project area. However, there are steep sections, generally associated with creeks and draws, with isolated slopes up to 75%. The project area and vicinity is characterized by a mosaic of mixed conifer, oak woodland, chaparral, grassland, and riparian areas in a variety of conditions.

The proposed project will support recovery of targeted forestlands from the most severe impacts of the August Wildfire Complex while embracing light to moderate severity impacts as an opportunity to enhance and protect these stands into the future. The proposed project includes treatments of live and dead fuels and subsequent reforestation where needed to recover substantially damaged conifer stands. Fuels treatments will also be used to restore and increase the fire resiliency of less severely-burned forests and native oak woodlands, providing long-term wildlife habitat benefits and supporting headwaters watershed functions.

<u>Timberlands & mixed conifer-hardwood forests</u>: Reducing the accumulation of dead woody material is a critical management priority in the project area because residual fuels will act to increase the overall severity of fire events in the future. Salvage logging operations were conducted on the Travis Ranch and adjacent BLM lands in 2021 to begin addressing this need. The cut, pile, and burn treatments proposed constitute the next important step. They are designed to protect stands by lowering the height of live flame and overall heat output of any subsequent fire. Thinning and pruning in selected stands will reduce fuel loads and remove ladder fuels from stands. Thinning stands of smaller diameter trees and pruning limbs on fire damaged trees will reduce stand density, alleviate competitive pressures, and improve spacing. Retained trees will thus achieve larger diameters in less time, have greater ability to sequester carbon, and be more resilient to future wildfire. Combined with reforestation, these treatments will promote a well-stocked, diverse forestland that acts as a carbon sink and supports watershed health within these important headwaters.

<u>Native oak woodlands</u>: The project area includes a rich assortment of native oak woodlands stands dominated by Oregon white oak and California black oak. Proposed fuels reduction and restoration activities in such selected oak woodlands will promote fire resiliency, biodiversity, and contribute to restoring ecological functions within those stands, including landscape-level wildlife/habitat benefits. Some stands of oak that were impacted by the August Complex have benefitted in part through the burning of some encroaching, invasive Douglas-fir trees and associated understory brush. However, the accumulation of dead fuel material within these stands makes them vulnerable to future fires. The proposed clean-up of dead and dying material, brush removal in certain locations, and removal of remaining small diameter Douglas-firs in these stands will help to further restore the oak woodlands to un-encroached conditions.

Proposed Project Activities include hand cutting and piling of dead material in treatment stands, followed by pruning of limbs and thinning of small diameter trees in select stands, and then planting in timberland stands that were subject to moderate to high severity burns. Additionally, brush will be thinned and piled in selected stands in order to restore these native oak woodlands. All piles will be subsequently burned. No heavy equipment, road construction or other ground disturbing activities are proposed. There are four primary treatment prescriptions; Timberland 1 & 2 and Woodland 1 & 2 which correspond to vegetation type and burn severity. Secondary treatments, pruning and planting are also proposed in select areas. Each project description is described in detail below. These prescriptions are to be applied in the four Project Units as shown on the attached maps. The following table details the acres of each treatment within the four Project Units.

Treatment Acres by Unit						
Treatment Types	Unit A	Unit B	Unit C	Unit D		
Timberland 1: Manual Fuel Reduction	362	222	0	86		
Timberland 2: Manual Fuel Reduction	11	0	321	351		
Woodland 1: Manual Fuel Reduction	153	0	86	20		
Woodland 2: Manual Fuel Reduction	0	18	247	0		
Planting	361	222	0	85		
Pruning	11	0	321	371		
Pile Burning	526	240	654	457		

• <u>**Timberland 1:** Post-fire recovery of timberlands within moderate and high severity burn areas</u>: Cut all dead material (all species) 10" DBH and less. Fuels shall be piled as described under Piling Requirements below. Where salvaged logging has occurred, slash within the unit shall be cut and piled to the same standard. Stacked logs shall be ignored.

<u>Reforestation</u> will occur in this treatment type and will consist of the planting of 125 conifer trees per acre using styro-15 container plugs. A 2-foot scalp to remove grasses and other competing vegetation shall occur during planting. Trees are to be planted with tree shelters (vexar or equivalent).

• <u>**Timberland 2:** Post-fire recovery of timberlands & associated mixed hardwood stands within low and moderate severity burn areas: Cut and pile all dead material (all species) 10" DBH and less. Additionally, all hardwood species 6" DBH or less shall be cut and piled. Residual conifers 10" DBH or less shall be thinned to an approximate 15' spacing. Spacing is secondary to proper tree selection (healthy, free of conk, broken top, or other observable defect). Douglas-fir is to be favored over other conifer species. Fuels shall be piled as described under Piling Requirements below.</u>

<u>Pruning</u> will occur in this treatment type: limbs are to be cut flush with the bark on the main tree bole 10 feet above the ground. For trees less than 20 feet tall, at least one half of the crown should remain following pruning. All slash created from pruning shall be piled.

- <u>Woodland 1: Post-fire recovery of oak woodlands within low, moderate, and high severity burn areas</u>: Cut all dead material (all species) 10" DBH and less. Additionally, cut all conifer species 8" DBH and less. Fuels shall be piled as described under Piling Requirements below.
- <u>Woodland 2: Post-fire recovery in oak woodlands & associated mixed hardwood stands within low severity burn areas</u>: Cut and pile all dead material (all species) 10" DBH and less. Additionally, cut all conifer species 8" DBH and less. Cut hardwood species (other than Oregon white oak and California black oak) 6" DBH and less. All Manzanita shall be cut. Fuels shall be piled as described under Piling Requirements below.

<u>Pruning</u> will occur for this treatment type in Unit D: limbs are to be cut flush with the bark on the main tree bole 10 feet above the ground. For trees less than 20 feet tall, at least one half of the crown should remain following pruning. All slash created from pruning shall be piled.

- <u>Watercourses:</u> Class II and III watercourses have been mapped within and adjacent to the project area. For Class II watercourses, no trees are to be removed or piled within 15' of the edge (bankfull) of the channel. Additionally, no ignition of piles shall occur within 25' of the edge of the channel. For Class III watercourses, no piling shall occur within 15' of the channel and no ignition shall occur within 25' of the channel.
- <u>Piling requirements:</u> All activity-created slash ≤ 10" in diameter shall be hand piled. Material created less than 2" in diameter and less than 18" long need not be piled. Preexisting natural fuels measuring between 2" and 8" in diameter and over 18" long shall be hand piled. Exceptions include single logs that exhibit at least 50% decomposition. Piles are to be covered. Additional requirements for piling are incorporated into project BMPs (attached) that address pile construction, placement, and residual trees.
- <u>Pile burning</u>: Piles within 15' of mapped watercourses are not to be burned. Additionally, two piles per acre are to be left unburned for wildlife habitat. All other piles are to be burned consistent with the North Coast Unified Air Quality Management District Non-standard Burn Permit and an approved Smoke Management Plan.
- <u>Maintenance</u>: This project area may be maintained using the same treatments discussed above for the next 20 years.

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

The vast majority of the project area is not visible by the public. Given the damage from the August Complex fire, the aesthetic appeal of the project areas should be improved through fuel reduction treatments and reforestation, and will result in negligible impacts to scenic quality and visual resources.

Agriculture and Forest Resources

This topic does not apply to this project and was not evaluated further.

Yes No Would any trees be felled? If yes, discuss protection of nesting birds, if necessary.

Yes No Would the project convert any prime or unique farmland?

Yes X No Would the project result in the conversion of forest land or timberland to non-forest use?

This topic could apply to this project, and results of the assessment are provided below:

Thinning will only occur in the understory. Trees over 10 inches DBH will not be removed. Most of the trees that will be cut are dead and are between 2 and 8 inches DBH.

Before any tree is felled it will be assessed for the presence of any nests. If any active nest is observed the tree will not be felled.

No healthy, mature or scenic trees will be removed by this project pursuant to section 15304 of CEQA. No impacts to agriculture and forest reserves are anticipated.

Air Quality

This topic does not apply to this project and was not evaluated further.

Yes No The local Air Quality Management District guidelines for dust abatement and other air quality concerns were reviewed for this project.

This topic could apply to this project, and results of the assessment are provided below:

All burning associated with this project could impact the local airshed. Impacts from this activity will be avoided through the development of Smoke Management Plan approved by the North Coast Unified Air Quality Management District (NCUAQMD). Smoke management plans are developed for burn projects to reduce smoke impacts on air quality and sensitive receptors to a level that is less than significant. Burning will only be conducted on permissive burn days as determined by the NCUAQMD Burn Program Coordinator. No long-term impacts to air quality are anticipated.

Biological Resources

This topic does not apply to this project and was not evaluated further.

Yes No Will the project potentially effect biological resources?

Yes No Was a current California Natural Diversity Database review completed? Results discussed below:

Yes $\overline{\boxtimes}$ No Was a biological survey of the project area completed? Results discussed below:

This topic could apply to this project, and results of the assessment are provided below:

The California Natural Diversity Database [CNDDB] was queried for listed species that may potentially occur within the project boundaries on November 22, 2022. The query consists of a 9-quad search centered on the Long Ridge 7.5' USGS quad. List species within the query include: western bumble bee (*bombus occidentalis*), summer-run steelhead trout (*Oncorhynchus mykiss irideus*), chinook salmon (*Oncorhynchus tshawytscha*). An additional query was conducted through USFWS IPaC System. This query additionally identified northern spotted owl (*Strix occidentalis caurina*), yellow-billed cuckoo (*Coccyzus americanus*), and monarch butterfly (*Danaus plexippus*) as species with potential to occur.

Western bumble bee (*Bombus occidentalis*) – State listed as a candidate species for endangered status. This species was once known to be widespread throughout the western United States from central California up to British Columbia. This species relies on year-round flower availability for pollen production. Fragmented or isolated patches of habitat are not sufficient enough to support bumble bee populations. This project will avoid meadows and wet areas. Proposed activities will likely increase the abundance of flowering plants through the removal of dead trees and slash, thinning timberlands, and removing encroaching

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conifers from oak woodlands. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Western yellow-billed cuckoo (*Coccyzus americanus*) – Yellow-billed cuckoos have been federally listed as threatened and state listed as endangered. This species is known for nesting in dense canopies of riparian forests. Preferred tree species include willow and black cottonwood (*Populus trichocarpa*). Although sparse historical records of this species occur along the coast, there are no documented observations of this species in Trinity County. The project is not anticipated to impact this species.

Monarch Butterfly (*Danaus plexippus*) – This species was determined to merit federal listing back in 2020 but formal listing has been delayed to 2024. Monarch butterflies are generalist foragers and reproductively dependent on the presence of milkweed (*Asclepias spp.*). This project will avoid meadows and wet areas. Proposed activities will likely increase the abundance of flowering plants through the removal of dead trees and slash, thinning timberlands, and removing encroaching conifers from oak woodlands. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

* Note: The CNDDB query improperly identifies the upper Klamath and Trinity Rivers ESU of Chinook for this report due to the query being based on GIS references that disregard river systems. The project area is in fact accessed by California Coastal ESU Chinook by way of the North Fork Eel River and thus this species is evaluated below instead.

Chinook salmon – California Coastal ESU (*Oncorhynchus tshawytscha pop. 17*) – State listed as a candidate species for endangered status. Chinook salmon spawning adults migrate into rivers in the late fall during increased stream flows. High quality spawning habitat is characterized by coarse substrates of frequently large diameters (cobbles) with adequate stream flow to regularly supply fresh oxygen to the developing embryos. Chinook salmon are known to occur within the North Fork Eel River. Red Mountain and Casoose Creek provide potential habitat for this species. No fish bearing streams occur within the project area. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Summer-run steelhead trout (*Oncorhynchus mykiss irideus pop. 36*) – Federal candidate for listing and state listed as threatened. As many salmonid species, steelhead trout utilize a variety of habitats depending on their life stage. Adult steelhead require swift moving water with depths of at least 18 cm. Spawning sites are often located at the tail-out of pools with fine gravel substrates. Summer-run steelhead trout are known to occur within the North Fork Eel River. Red Mountain and Casoose Creek provide potential habitat for this species. No fish bearing streams occur within the project area. No herbicides, heavy equipment, or significant ground disturbance if proposed. Negative impacts to this species and habitat are not anticipated.

Northern spotted owl (*Strix caurina occidentalis*) – Northern spotted owls are both federally and state listed as threatened. Northern spotted owls depend on closed canopy timberlands preferring multi-layered canopies. Nests are dependent on existing structures and thus this species is often associated with mature forests, snag structures, and live trees with broken tops. Potential suitable habitat in the form of foraging and low-quality nesting habitat exist within portions of the project area. However most of the project area and surrounding areas are non-habitat for the NSO. One historic NSO Activity Center (AC) is located within the project area. This AC (TRI-0371) is from 1996 based on a two-time single UU detection during THP surveys. The AC location is in a relatively small habitat patch and occurs in a mosaic of oak woodlands, chaparral, grasslands and timber patches. No nest or nesting behavior was recorded in this location. A consultation with CDFW was completed during the development of this project and measures have been incorporated into the project to avoid potential take of the NSO.

The potential effects analyzed regarding this species are:

- Disturbance and direct harm from noise or activity related to project implementation.
- Modification or removal of suitable habitat resulting in effects to NSO.
- Modification or removal of suitable habitat resulting in effects to designated Critical Habitat.

Direct Harm/Disturbance

Potential suitable habitat for NSO is present within portions of the project units. Project activities include noise from chainsaws. A disturbance buffer of 165' feet shall be applied to all suitable habitat within the project area. Proposed activities shall not occur within this buffer in the period between February 1st and July 31st (the NSO breeding period). Buffers are established based the USFWS disturbance guidelines for NSO (2020). These measures were developed in part through consultation with CDFW. Consultation letter is attached below.

Habitat Modification

Since proposed activities are limited to the removal of small diameter trees, effects to overstory in dispersal habitats are expected to be minimal or non-existent, and project activities are not expected to affect the ability for NSO to disperse throughout suitable habitat within the project area. Suitable habitat within the project area will not be affected by proposed actions. Project activities

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are very unlikely to cause any larger changes in the quantity, availability or distribution of prey species that would alter normal NSO behavior patterns or the likelihood of NSO survival or reproductive success. It is therefore determined that the activities associated with this project will have no effect on NSO or NSO habitat suitability.

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Critical Habitat Modification

This project will occur entirely on private lands which are excluded from designation as Critical Habitat for this species. While portions of the eastern Travis Ranch are adjacent to USFWS mapped critical habitat areas for spotted owls, these areas to have been significantly affected by the August Complex fire. Regardless, no NSO Critical Habitat will be affected, and the appropriate determination for effects to Critical Habitat is "no effect."

No significant adverse impacts are anticipated for to the Northern Spotted Owl as a result of project activities.

A botanical resources assessment has been prepared by professional botanist Kyle Wear, M.A. The attached report contains CNDDB scoping lists, survey results and impact assessment. In summary, no special status plants were observed and no impacts to special status plants or natural communities are anticipated. This is due in part to the relatively few CRPR 1 and 2 plants that could occur within the project area, the fire impacted nature of the project area, lack of ground disturbing activities (no heavy equipment, road building or grading), and the manual nature of the proposed treatments. CRPR plant species that have at least a moderate potential to occur within the project area are described below. See Botanical Resource Assessment for the Travis Ranch Forest Health Grant, December 2022 in the attachments.

CRPR Ranking	Species and Habitat description
	Watershield, Brasenia scherbri
2B.3	Habitat as described is: ponds, lakes and slow moving streams. Perennial herb ranging from $0' - 7,220'$ elevation.
	Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.
	No potential for the project to result in an adverse impact.
1B.2	Small-flowered calycadenia, <i>Calycadenia micrantha</i> Habitat as described is: Chaparral, Meadows and seeps, Valley and foothill grassland (sparsely vegetated areas) Roadsides, Rocky, Scree, Serpentinite (sometimes), Talus. Annual herb ranging from 14' - 4,420' elevation.
	Exposed rocky areas or grasslands where this species could occur will not be impacted.
	No potential for the project to result in an adverse impact. American manna grass, <i>Glyceria qrandis</i>
2B.2	Habitat as described is: Bogs and fens, Marshes and swamps, Meadows and seeps. Perennial grass ranging from 50' - 6,495'
5	Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.
	No potential for the project to result in an adverse impact.

Travis Ra	inch Fire Recovery and Forest Health Impr. Project - Environmental Review Report Form Supporting an Exempt Project 7
	Water howellia, Howellia aquatilis
2B.2	Habitat as described is: small, vernal, freshwater wetlands and ponds that are usually filled with water in late fall, winter, and early spring, then dry up. Winter annual aquatic plant ranging from 3,595' – 4,230' elevation.
5	Habitat for this species exists in the form of ponds within and adjacent to the project areas. No project activities will affect or alter habitat for this species.
	No potential for the project to result in an adverse impact.
	Bolander's catchfly Silene bolanderi
5	Habitat as described is: Chaparral, Cismontane woodland, Lower montane coniferous forest, Meadows and seeps, North Coast coniferous forest- Openings (usually), Roadsides (sometimes), Rocky (sometimes), Serpentinite (sometimes)Perennial herb ranging from approximately 1,380'-3,775' elevation.
1B.2	Habitat for this species could occur in the forest understory in openings or areas with lower canopy cover, but more likely would occur in more open habitat outside of the units. Removal of slash and other small diameter fuels will promote an open forest understory that will be ideal habitat for <i>Silene bolanderi</i> and other herbaceous species.
	No potential for the project to result in an adverse impact.
No imp	pacts to Biological resources are anticipated.
☐ Thi ⊠ Yes ⊠ Yes ☐ Yes	
Profess	sional archaeologists William Rich and Associates (RPA) have been retained to survey the project area. This is to include nt records check.
resource are ide	to the onset of project operations the entire project area shall be surveyed by a professional archaeologist. If cultural resources are identified, sites shall be identified and flagged on the ground by the professional archaeologist. If cultural resources natified during surveys, any BMPs, consultations, or exclusion zones triggered by those surveys shall occur prior to project neutation.
No adv	rerse impacts will occur to the cultural resources in connection with this project.
Energy	
⊠ This □ This	topic does not apply to this project and was not evaluated further. topic could apply to this project, and results of the assessment are provided below:
	tion does not apply to this project as the proposed treatments will not affect energy efficiency in any way. No energy roduced or altered, the project will not result in any unnecessary energy consumption. No effect to energy is anticipated.
	y and Soils
🗌 Thi	s topic does not apply to this project and was not evaluated further. s topic could apply to this project, and results of the assessment are provided below:
	oposed project will not result in significant adverse impacts to slope stability or soil productivity. Due to the manual of the treatments, no heavy equipment, road building or grading, no impacts related to geology and soils is anticipated.

Greenhouse Gas Emissions

This topic does not apply to this project and was not evaluated further.

Yes No Would the project generate significant greenhouse gas (GHG) emissions?

Yes \boxtimes No Would these GHG emissions result in a significant impact on the environment? Discuss below:

Yes No Would the project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? Discuss below:

The project will not produce significant Greenhouse Gas (GHG) emissions due to the short-term duration and small scope. GHG emissions are expected as a result of pile burning as well as burning fuel during clearing operations via the use of chainsaws and project vehicles. However, the amount of pile burning, fuel burned, and duration of the project will not result in a long term increase in GHG emissions. Removing understory vegetation will result in a reduction of carbon sequestration. However, the improved growing conditions will improve the residual stands' photosynthetic capacity, increase vigor in residual trees, and result in an overall increase in carbon sequestration rate. Furthermore, reforestation within the timberland portions burned in the August Complex Fire will further sequester carbon though the reestablishment of forests in the long term. Oak woodland restoration activities are also expected to conserve large, older oak species that are at risk of dying as result of severe encroachment of Douglas-fir. This project consists of post fire forest restoration, will not result in conversion of forest lands, does not propose the use of heavy equipment, road construction, grading, or other ground disturbance and will reforest 668 acres with 83,500 trees. No significant impacts from GHGs are expected as a result of the proposed project.

Hazards and Hazardous Materials

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

Safety hazards could result during the operations phase through the use of drip torches, chainsaws, water pumps etc. All necessary precautions will be implemented to ensure personnel safety. These precautions include proper training and the use of personal protective equipment (PPE).

The only "hazardous materials" being utilized for this project are gasoline and bar oil. Equipment used on this project will not be serviced in locations where servicing will allow grease, oil, or fuel to pass into a watercourse. All containers shall be properly labeled and equipped with nozzles designed to prevent accidental spillage.

No impacts due to hazards or hazardous materials are anticipated.

Hydrology and Water Quality

This topic does not apply to this project and was not evaluated further.

Yes No Will the project potentially affect any watercourse or body of water?

This topic could apply to this project, and results of the assessment are provided below:

Class II and III watercourses have been identified within and adjacent to the project areas. There are project design measures in place to protect watercourses within the project area. Larger streams were intentionally avoided during unit layout by observing a minimum of 50' setback from the unit boundary. Where Class II and III watercourses are within or immediately adjacent to a treatment unit, the following shall apply:

- Class II Watercourses: no trees are to be removed or piled within 15' of the edge (bankfull) of the channel. Additionally, no ignition of piles shall occur within 25' of the edge of the channel.
- Class III Watercourses: no piling shall occur within 15' from the edge (bankfull) of the channel. Additionally, no ignition shall occur within 25' of the channel.

In general, most of the Class II watercourses present within and adjacent to the unit boundaries burned at a lesser intensity than other areas and as such have less mortality. As result, it is anticipated that a relatively small amount of material will be treated within the riparian zones. Where treatments do occur, fuel treatments will remove ladder fuels and lessen risk of re-ignition within the larger fire scar, providing resilience to the surviving tress. Piles left within the riparian zone will serve as both wildlife habitat and provide for filter strip and slope stability as the vegetation within these areas recovers from the fire.

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This project is a restoration project within substantially damaged forest lands. The project actions were designed to be lowimpact and will not involve heavy equipment, machinery, grading or other ground disturbing activities. No herbicides are proposed. Additionally, only small diameter (10" dbh and less) trees are to be removed, the majority of which are dead. Due to the small diameter size of the trees to be cut, no significant effect on the shade canopy of the watercourse will occur. Green trees are only to be removed for the sake of fuels reduction and oak woodland restoration. These factors in combination with the project design measures described above will avoid any potential impacts to watercourses. There will be no adverse impacts to hydrology and water quality in connection with this project.

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Land Use and Planning

 \boxtimes This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as the project will not change or conflict with and any land use plan, policy, or regulation. No effect is anticipated.

Mineral Resources

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as there are no known mineral resources found within the treatment area, no effect is anticipated as a result of this project.

Noise

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

The use of chainsaws will generate noise during fuel reduction work. However treatment units are not located near any rural residences or communities. No impact related to noise is anticipated.

Population and Housing

 \boxtimes This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components (fuel reduction/prescribed burning) are not related to population and housing, there will be no effect.

Public Services

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This section does not apply as project components will not impact or change any public services, or fire/police protection and their ability to respond and perform. No effect is anticipated.

Recreation

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting on private property and will not have an effect on recreation. No adverse impacts to recreation are anticipated.

Transportation and Traffic

This topic does not apply to this project and was not evaluated further.

This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting and will not have an effect on transportation and traffic. No adverse impacts to transportation and traffic are anticipated in connection with this project.

Utilities and Service Systems

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

This project involves fuel reduction activities in a wildland setting and will not have an effect on utilities and service systems. No adverse impacts to utilities and service systems are anticipated in connection with this project.

Wildfire

- This topic does not apply to this project and was not evaluated further.
- This topic could apply to this project, and results of the assessment are provided below:

The purpose of the project is to restore areas affected by the August Complex fire, reduce the risk of future wildfires and increase fire resiliency overall within the project boundary. This will be accomplished through removal of dead materials within the fire scar, reduction of fuel loads and interruption of fuel continuity, which will decrease the likelihood of ignition, increase the probability of success of fire suppression activities, as well as reduce fire severity if a fire were to burn through the project area. No adverse impacts to wildfire are anticipated in connection with this project.

Changes Made to Avoid Environmental Impacts:

It is anticipated the potential for significant adverse environmental impacts will be avoided through project design. The design at its core is restorative. Substantially damaged timber stands are being treated for fuels and reforested. Oak woodlands areas are similarly being treated for fuels and cutting out encroaching conifers. Both of these actions are aimed at improving and protecting forest habitats in the long term. The fuel reduction and thinning actions are all to be completed by hand crews. No heavy equipment or machinery is to be used, and no road building, grading or other significant ground disturbing activities are proposed. No herbicides are proposed under this project. Where trees are to be cut, no trees larger than 10" DBH are to be felled. This in combination with watercourse avoidance measures built into the project design will protection riparian areas and will not significantly reduce forest canopy. No ignitions of piles are to occur within the prescribed distances from watercourses and no broadcast burning is proposed. Two piles per acre are to be left unburned for wildlife habitat. Lastly, disturbance buffers and seasonal timing requirements for operations within the vicinity of potential NSO habitat shall avoid any potential harm to the species.

YES

NO

 \boxtimes

 \boxtimes

 \boxtimes

Mandatory Findings of Significance:

(a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?

(b) Does the project have impacts that are individually limited, but cumulatively considerable? "Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probably future projects.

(c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?

Justification for Use of a Categorical Exemption (discuss why the project is exempt, cite exemption number(s), and describe how the project fits the class): The proposed project qualifies for a Categorical Exemption under CEQA Guidelines Section 15304. Pursuant to Section 15304, Class 4 consists of minor private alterations of vegetation which do not involve removal of healthy, mature, scenic trees.

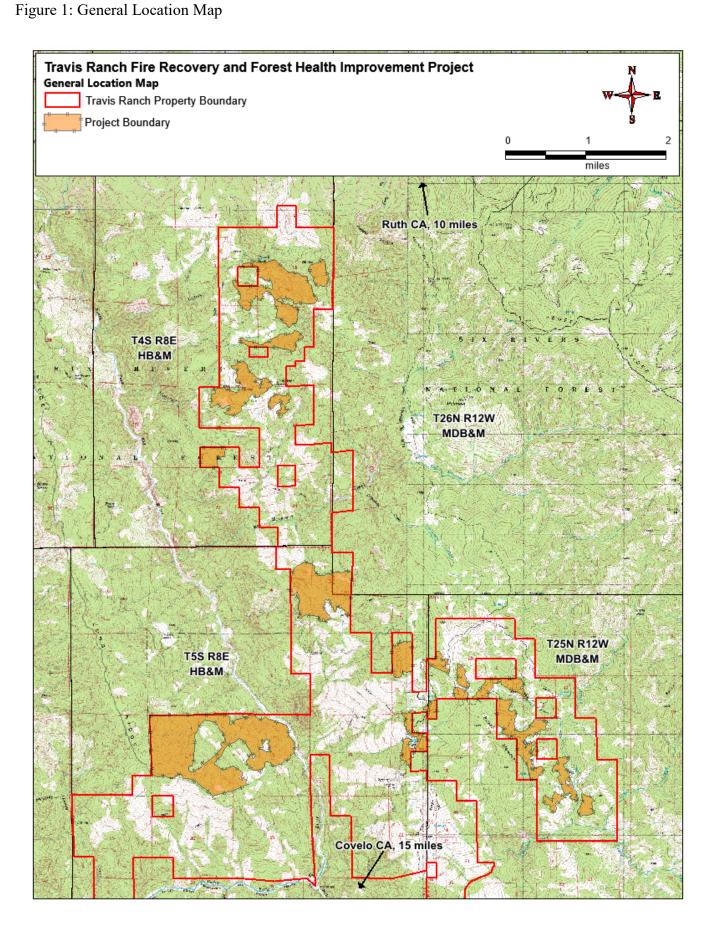
The project consists of minor treatments to land and vegetation. The activities do not result in the taking of endangered, rare, or threatened plant or animal species, or sedimentation to surface waters. This project will not convert forestland to non-forest uses, and all treated vegetation will have the ability to grow back. The District has concluded that no significant environmental impact would occur to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning,

mineral resources, noise, population and housing, public services, recreation, transportation/traffic, utilities and service systems, or to wildfire.

Conclusion:

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project fits within one or more of the exemption classes and no exceptions exist at the project site which would preclude the use of this exemption. The project proponent considered the possibility of (a) sensitive location, (b) cumulative impact, (c) significant impact due to unusual circumstances, (d) impacts to scenic highways, (e) activities within a hazardous waste site, and (f) significant adverse change to the significance of a historical resource. A notice of exemption will be filed.

After assessing potential environmental impacts and evaluating the description for the various classes of categorical exemptions to CEQA, the project proponent has determined that the project does not fit within the description for the various exemption classes or has found that exceptions exist at the project site that precludes the use of a categorical exemption for this project. Additional environmental review will be conducted and the appropriate CEQA document used may be a negative declaration or a mitigated negative declaration.



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Figure 2: Project Detail Map 1

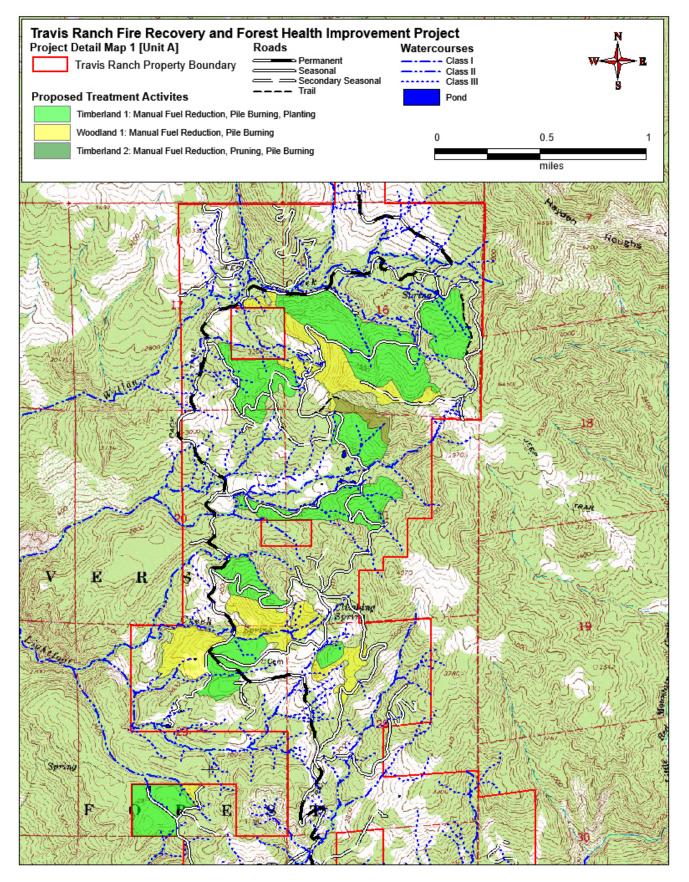


Figure 3: Project Detail Map 2

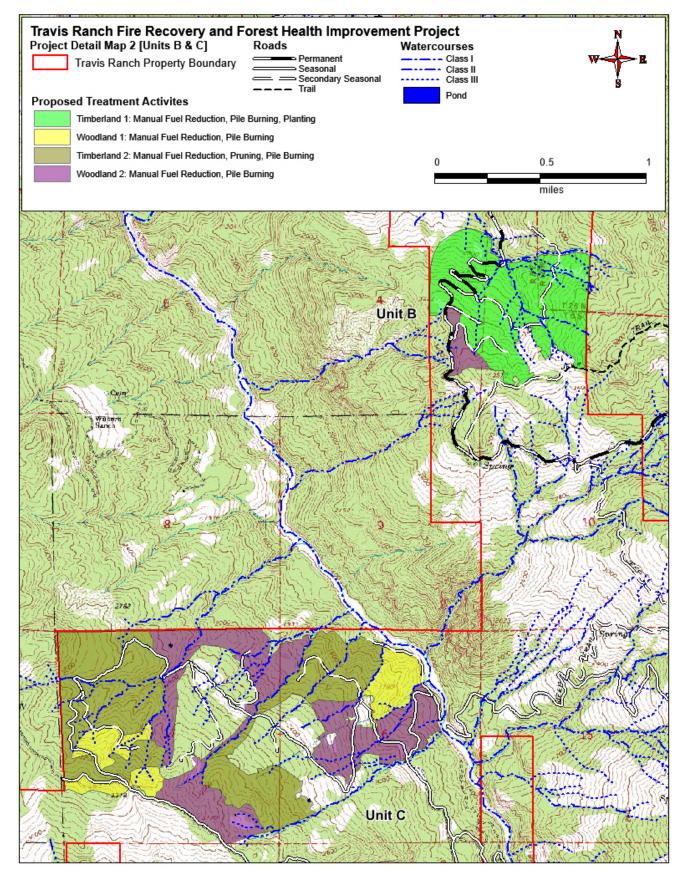
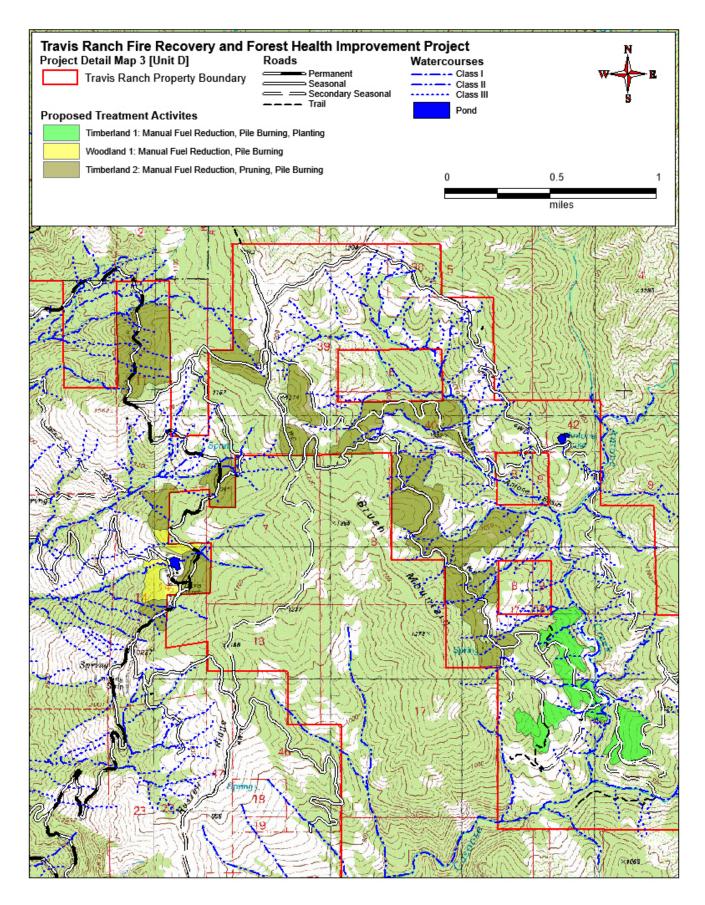


Figure 4: Project Detail Map 3



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 Figure 4: Animal List from CNDDB Bios Query



Selected Elements by Scientific Name California Department of Fish and Wildlife California Natural Diversity Database



 Query Criteria:
 Quad IS (Zenia (4012324) OR Shannon Butte (4012323) OR Long Ridge (4012313) OR Long Ridge (4012313) OR Lake Mountain (4012314) OR Four Corners Rock (4012312) OR Bute to the style='color:Red'> OR Bute to

Species	Element Code	Federal Status	State Status	Global Rank	State Rank	Rare Plant Rank/CDFW SSC or FP
Accipiter gentilis	ABNKC12060	None	None	G5	S3	SSC
northern goshawk						
Arborimus pomo	AMAFF23030	None	None	G3	S3	SSC
Sonoma tree vole						
Ascaphus truei	AAABA01010	None	None	G4	S3S4	SSC
Pacific tailed frog						
Bombus caliginosus	IIHYM24380	None	None	G2G3	S1S2	
obscure bumble bee						
Bombus occidentalis	IIHYM24250	None	Candidate	G2G3	S1	
western bumble bee			Endangered			
Emys marmorata	ARAAD02030	None	None	G3G4	S3	SSC
western pond turtle						
Erethizon dorsatum	AMAFJ01010	None	None	G5	S3	
North American porcupine						
Oncorhynchus mykiss irideus pop. 36	AFCHA0213B	None	Candidate	G5T4Q	S2	SSC
summer-run steelhead trout			Endangered			
Oncorhynchus tshawytscha pop. 30	AFCHA02056	Candidate	Threatened	G5T2Q	S2	SSC
chinook salmon - upper Klamath and Trinity Rivers ESU						
Pekania pennanti	AMAJF01020	None	None	G5	S2S3	SSC
Fisher						
Rana boylii pop. 1	AAABH01051	None	None	G3TNRQ	S4	SSC
foothill yellow-legged frog - north coast DPS						
Trilobopsis tehamana	IMGASA2040	None	None	G2	S1	
Tehama chaparral						
					Record Cour	nt: 12

Figure 5: Botanical Resource Assessment



Botanical Resources Assessment

Travis Ranch Forest Health Grant

Prepared by:

Kyle Wear Botanical Consultant kyle_wear@suddenlink.net (707) 601-1725

Prepared for:

Timberland Resource Consultants 165 South Fortuna Blvd. Fortuna, CA 95540

Date:

December 2022

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APPENDICES

A. Treatment Unit MapsB. Special Status Natural Community Scoping List

1. INTRODUCTION

This report was prepared to address potential impacts to special status plants and natural communities from the Travis Ranch Forest Health Grant restoration project. The project includes fire recovery treatments on approximately 1,910 acres of non-industrial forests that burned in the August Complex fire in 2020 (Appendix A). Much of the area has already been salvaged logged. The recovery treatments include manually cutting, piling, and burning of small DBH dead and living woody vegetation and slash from salvage logging, pruning of some larger trees, and tree planting. The project will not include the use of heavy equipment.

2. DEFINITIONS

2.1. Special Status Plants

Special status plants include those listed as rare, threatened, or endangered under the federal Endangered Species Act (ESA) and/or the California Endangered Species Act (CESA). Additionally, impacts to taxa with California Rare Plant Ranks (CRPR) of 1A, 1B, 2A, and 2B must be analyzed in environmental documents related to the California Environmental Quality Act (CEQA), or those considered functionally equivalent to CEQA. Impacts to plants with CRPRs of 3 and 4 should also be addressed. Protection measures for populations of these taxa may be warranted if they are determined to have local or biological significance.

2.2. Special Status Plant Communities

Special status plant communities are communities with limited distribution that may be vulnerable to environmental impacts. Updated information on California natural communities, including rarity rankings, is provided in *A Manual of California Vegetation Online Edition* (California Native Plant Society (CNPS) 2022a). Natural communities with G or S ranks of 3 or lower are considered sensitive.

3. ENVIRONMENTAL SETTING

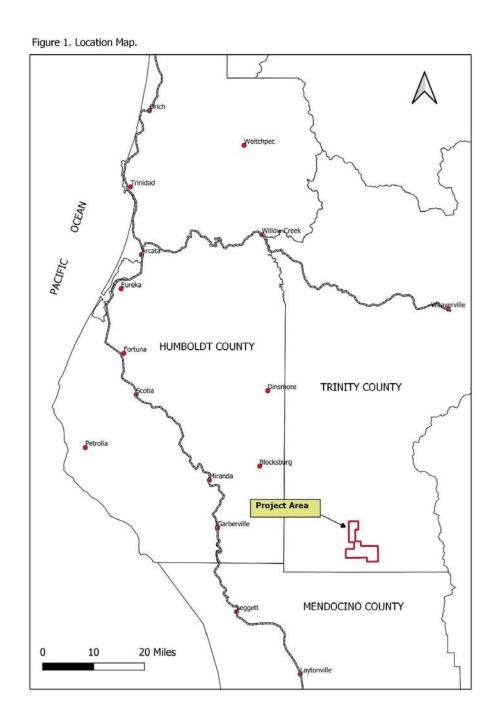
3.1. Project Location

The project area is located approximately 13 miles south-southeast of Ruth Lake on the Long Ridge and Four Corners Rock USGS quadrangles in Trinity County (Figure 1).

3.2. Soil, Topography, Hydrology

Numerous soil types are mapped in the project area (United States Department of Agriculture, Natural Resource Conservation Service 2022). The soil types are predominately derived from metasedimentary rock, sandstone, mudstone, siltstone, and schist parent material. None of the soil types are derived from ultramafic parental material.

The topography mostly ranges from relatively flat to approximately 45% slopes, but there are steeper areas with up to 75% slopes. The aspect is variable. The project area includes Willow Creek, Lightfoot Creek, Antone Creek, and several other tributaries of the North Fork Eel River.



Botanical Resources Assessment - Travis Ranch Forest Health Grant Project

3.3. Vegetation

The project area is predominantly Douglas-fir (*Pseudotsuga menziesii*) forest, Ponderosa pine (*Pinus ponderosa*) forest, oak (*Quercus garryana* and Q. *kelloggi*) woodlands, and grasslands, which burned in the 2020 August Complex wildlife. Other common trees include madrone (*Arbutus menziesii*) and canyon live oak (*Quercus chrysolepis*). There were often large expanses of miner's lettuce (*Claytonia perfoliata*) in the burned understory, which was clearly a response to the fire.

The grasslands are grazed by cattle and are dominated by non-native grasses and other herbaceous plants including wild oat (*Avena barbata*), ripgut (*Bromus diandrus*), softchess (*Bromus hordeaceus*), sixweeks grass (*Festuca myuros*), and long-beaked storksbill (*Erodium botrys*). There is often a native wildflower component in the grasslands that includes California poppy (*Eschscholzia californica*) and miniature lupine (*Lupinus bicolor*).

There is also scrub habitat with buckbrush (*Ceanothus cuneatus*) and manzanita (*Arctostaphylos manzanita* ssp. *manzanita*). Other habitat noted include riparian habitat with white alder (*Alnus rhombifolia*) and willows (*Salix* spp.), rocky areas with monardella (*Mondardella* sp.), blue field gilia (*Gilia capitata* ssp. *capitata*) and wooly sunflower (*Eriophyllum lanatum*), and ponds with cattails (*Typha latifolia*) and pondweed (*Potamogeton* sp.).

4. METHODS

A list of special status plants that could potentially occur in the project area was generated by consulting the *California Natural Diversity Database* (CDFW 2022a) and the CNPS *Inventory of Rare and Endangered Plants* (CNPS 2022b). The scoping list includes special status plants with documented occurrences on the Long Ridge or Four Corners Rock USGS quadrangles or adjacent quadrangles (Table 1).

Scientific Name Lis Common Name St		Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area	
Anisocarpus scabridus scabrid alpine tarplant	1B.3	Jul-Aug(Sep)	Upper montane coniferous forest (metamorphic, rocky)	5415-7545	Unlikely-occurs in higher elevation habitat	
Arctostaphylos manzanita ssp. elegans Konocti manzanita	18.3	(Jan)Mar- May(Jul)	Chaparral, Cismontane woodland, Lower montane coniferous forest-Volcanic	1295-5300	Unlikely-occurs on volcanic soil	
Asclepias solanoana serpentine milkweed	4.2	May- Jul(Aug)	Chaparral, Cismontane woodland, Lower montane coniferous forest-Serpentinite	755-6105	None-occurs on serpentine	
<i>Astragalus rattanii var. rattanii</i> Rattan's milk-vetch	4.3	Apr-Jul	Chaparral, Cismontane woodland, Lower montane coniferous	100-2705	High-along streams, roads, open areas	

Table 1. S	manial Cta	tun Dlant	Contine	1 :
lable L S	Decial Sta	itus Plant	Scoping	LIST.

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			forest-Gravelly Streambanks		
<i>Botrypus virginianus</i> rattlesnake fern	2B.2	Jun-Sep	Bogs and fens, Lower montane coniferous forest (mesic), Meadows and seeps, Riparian forest-Streambanks	2345-4445	Unlikely-no typical wetland habitat observed
Brasenia schreberi watershield	2B.3	Jun-Sep	Marshes and swamps	0-7220	High-in ponds
<i>Calycadenia micrantha</i> small-flowered calycadenia	18.2	Jun-Sep	Chaparral, Meadows and seeps, Valley and foothill grassland (sparsely vegetated areas)- Roadsides, Rocky, Scree, Serpentinite (sometimes), Talus	15-4920	High-along roads, grasslands, open areas
Castilleja rubicundula var. rubicundula pink creamsacs	1B.2	Apr-Jun	Chaparral (openings), Cismontane woodland, Meadows and seeps, Valley and foothill grassland-Serpentinite	65-2985	None-occurs on serpentine
<i>Claytonia obovata</i> Rydberg's spring beauty	4.3	(Mar- Apr)May- Jun(Jul)	Subalpine coniferous forest- Openings (usually), Rocky, Talus	4545-9300	Unlikely-occurs in higher elevation habitat
Collomia tracyi Tracy's collomia	4.3	Jun-Jul	Broadleafed upland forest, Lower montane coniferous forest- Rocky, Serpentinite (sometimes)	985-6890	Moderate-in open areas, rocky areas
<i>Cuscuta jepsonii</i> Jepson's dodder	1B.2	Jul-Sep	North Coast coniferous forest-Streambanks	3935-7545	Unlikely- usually higher elevation
Cypripedium fasciculatum clustered lady's-slipper	4.2	Mar-Aug	Lower montane coniferous forest, North Coast coniferous forest- Seeps (usually), Serpentinite (usually), Streambanks	330-7990	Unlikely-usually serpentine
Cypripedium montanum mountain lady's-slipper	4.2	Mar-Aug	Broadleafed upland forest, Cismontane woodland, Lower montane coniferous forest, North Coast coniferous forest	605-7300	High-forest understory
<i>Epilobium nivium</i> Snow Mountain willowherb	1B.2	Jun-Oct	Chaparral, Upper montane coniferous forest- Crevices of volcanic and metavolcanic rock	2610-8205	Unlikely-typically higher elevation habitat, red fir forest

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			outcrops and associated talus		
Epilobium oreganum Oregon fireweed	1B.2	Jun-Sep	Bogs and fens, Lower montane coniferous forest, Meadows and seeps, Upper montane coniferous forest- In and near springs and bogs; at least sometimes on serpentine	1640-7350	Unlikely-no typical wetland habitat observed in project areas
Epilobium septentrionale Humboldt County fuchsia	4.3	Jul-Sep	Broadleafed upland forest, North Coast coniferous forest- Rocky (sometimes), Sandy (sometimes)	150-5905	High-in rocky areas
Ericameria ophitidis serpentine goldenbush	4.3	Jun-Aug	Chaparral, Lower montane coniferous forest-Serpentinite (usually)	3215-5700	Unlikely-usually on serpentine
Erigeron maniopotamicus Mad River fleabane daisy	1B.2	May-Aug	Lower montane coniferous forest, Meadows and seeps- Disturbed areas, Openings, Roadsides, Rocky	4185-4920	Unlikely-occurs in higher elevation habitat
Erigeron petrophilus var. viscidulus Klamath rock daisy	4.3	Jul-Sep	Chaparral, Lower montane coniferous forest, Meadows and seeps, Upper montane coniferous forest- Serpentinite (sometimes)	4920-8860	None-occurs on serpentine
<i>Eriogonum libertini</i> Dubakella Mountain buckwheat	4.2	Jun-Aug	Chaparral, Lower montane coniferous forest- Serpentinite	3675-5645	None-occurs on serpentine
Eriogonum strictum var. greenei Greene's buckwheat	4.3	Jul-Sep	Lower montane coniferous forest (rocky serpentinite)	2625-6890	None-occurs on serpentine
<i>Fritillaria glauca</i> Siskiyou fritillaria	4.2	(Apr- May)Jun-Jul	Alpine boulder and rock field, Subalpine coniferous forest, Upper montane coniferous forest-Serpentinite, Slopes, Talus	5695-8005	None-occurs on serpentine
<i>Glyceria grandis</i> American manna grass	2B.3	Jun-Aug	Bogs and fens, Marshes and swamps, Meadows and seeps	50-6495	High-around ponds
Hemizonia congesta ssp. tracyi	4.3	(Mar)May- Oct	Coastal prairie, Lower montane coniferous	395-3935	High-in grasslands

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
Tracy's tarplant			forest, North Coast coniferous forest- Openings, Serpentinite (sometimes)		
Hosackia yollabolliensis Yolla Bolly Mtns. bird's- foot trefoil	1B.2	Jun-Aug	Meadows and seeps, Upper montane coniferous forest-dry barren slopes-Dry, Gravelly (often), Slopes	5395-7005	Unlikely-occur in higher elevation habitat
Howellia aquatilis water howellia	2B.2	Jun	Marshes and swamps	3560-4230	High-ponds
Leptosiphon acicularis bristly leptosiphon	4.2	Apr-Jul	Chaparral, Cismontane woodland, Coastal prairie, Valley and foothill grassland	180-4920	High-roadsides, grasslands, open habitat
Leptosiphon latisectus broad-lobed leptosiphon	4.3	Apr-Jun	Broadleafed upland forest, Cismontane woodland	560-4920	High-roadsides, grasslands, open habitat
<i>Leptosiphon rattanii</i> Rattan's leptosiphon	4.3	May-Jul	Cismontane woodland, Lower montane coniferous forest- Gravelly (sometimes), Rocky (sometimes)	5580-6560	Unlikely-occurs at higher elevation
<i>Lewisia stebbinsii</i> Stebbins' lewisia	18.2	May-Jul	Lower montane coniferous forest, Upper montane coniferous forest-Gravelly, Serpentinite (sometimes)	5250-6725	Unlikely-occurs in higher elevation habitat
<i>Limnanthes bakeri</i> Baker's meadowfoam	1B.1, CR	Apr-May	Marshes and swamps, Meadows and seeps, Valley and foothill grassland, Vernal pools	575-2985	Unlikely-project area is north of known range
Ophioglossum pusillum northern adder's-tongue	2B.2	Jul	Marshes and swamps, Meadows and seeps	3280-6560	Unlikely-no typical wetland habitat observed, project is north of most of known range
Pleuropogon californicus var davyi Davy's semaphore grass	4.3	Mar-June	Cismontane woodland, Lower montane coniferous forest, Meadows and seeps	490-2000	High-open wet areas, grasslands
<i>Ptilidium californicum</i> Pacific fuzzwort	4.3	May-Aug	Lower montane coniferous forest, Upper montane coniferous forest- Usually epiphytic on trees, fallen and	3740-5905	Moderate-in forest, on logs, rocks

Scientific Name Common Name	Listing Status	Blooming Period	Habitat- Micro Habitat	Elevation (Feet)	Potential to Occur in Project Area
			decaying logs, and stumps; rarely on humus over boulders		
<i>Sanicula tracyi</i> Tracy's sanicle	4.2	Apr-Jul	Cismontane woodland, Lower montane coniferous forest, Upper montane coniferous forest	330-5200	High-in grasslands, oak woodlands, along roads
Sedum flavidum pale yellow stonecrop	4.3	(May)Jun-Jul	Broadleafed upland forest, Chaparral, Lower montane coniferous forest, Upper montane coniferous forest- Openings, Rocky, Serpentinite, Talus, Volcanic	490-7070	None-occurs on serpentine
Sidalcea oregana ssp. hydrophila marsh checkerbloom	18.2	(Jun)Jul-Aug	Meadows and seeps, Riparian forest	3610-7545	Unlikely-no typical wetland habitat observed in project area, project is north of known range, usually higher elevation
<i>Silene bolanderi</i> Bolander's catchfly	18.2	May-Jun	Chaparral, Cismontane woodland, Lower montane coniferous forest, Meadows and seeps, North Coast coniferous forest- Openings (usually), Roadsides (sometimes), Rocky (sometimes), Serpentinite (sometimes)	1380-3775	High-in oak woodlands, forest openings, along roads

SPECIAL STATUS PLANT LISTING STATUS

Endangered Species Act (ESA)

FE: Federally Endangered

FT: Federally Threated FR: Federally Rare

California Rare Plant Ranks

Landmina have France Carlos JA: Plants Presumed Extipated in California and Either Rare or Extinct Elsewhere 18: Plants Rare, Threatened, or Endangered in California and Elsewhere

2A: Plants Presumed Extirpated in California, But Common Elsewhere

28: California Rare Plant Rank 28: Plants Rare, Threatened, or Endangered in California, But More Common Elsewhere 3. Review List: Plants about which more information is needed.

4. Watch List: Plants of limited distribution

Threat Ranks

0.1-Seriously threatened in California (over 80% of occurrences threatened / high degree and immediacy

of threat)

0.2-Moderately threatened in California (20-80% occurrences threatened / moderate degree and

immediacy of threat)

0.3-Not very threatened in California (less than 20% of occurrences threatened / low degree and immediacy of threat or no current threats known)

California Endangered Species Act (CESA)

CE: California Endangered CT: California Threated

CR: California Rare

Special status natural communities that have potential to occur in the project area include, but are not limited to, oak woodlands and special status native grassland communities. A list of special status natural communities that occur in the Northern California Coast Ranges queried from *A Manual of California Vegetation Online Edition* (CNPS 2022a) is provided in Appendix B.

The assessment was conducted by Kyle Wear, M.A. Mr. Wear has over 25 years of experience conducting floristic surveys and other botanical work in northern California. The assessment included evaluation of Google Earth and NAIP images, forester descriptions of the vegetation in the units, and a three-day field visit that occurred on May 24-26, 2022.

5. RESULTS

5.1. Special Status Plants

Many of the plants on the scoping list occur on serpentine or higher elevation habitat. There are no plants listed under the ESA or CESA on the scoping list. Of primary consideration are plants with CRPRs of 1 and 2, as these species must be addressed in CEQA review. There are no CRPR 3 plants on the scoping list. Plants with CRPRs of 4 typically do not warrant projection under CEQA unless the population is considered locally or biologically significant.

Three CRPR 4 plants were observed in the project area, Tracy's sanicle (*Sanicula tracyi*), Tracy's tarweed *Hemizonia congesta ssp. tracyi*), and Humboldt County fuchsia (*Epilobium septentrionale*). The plants were observed in grasslands and rocky areas along an appurtenant road system. The plants are not in treatment units and should not be impacted. All three taxa are relatively common in Trinity and Humboldt Counties. There are no special attributes of the occurrences that warrant protection measures. A list of plants recorded in the project area is provided in Table 2.

Scientific Name	Common Name	
Abies concolor	white fir	
Acer macrophyllum	bigleaf maple	
Achillea millefolium	common yarrow	
Acmispon americanus var. americanus	lotus	
Acmispon denticaulus	toothed lotus	
Acmispon nevadensis	Sierra Nevada lotus	
Acmispon parviflorus	lotus	
Adenocaulon bicolor	trail plant	
Aesculus californica	California buckeye	
Agrostis sp.	bent grass	
Aira caryophyllea	European hairgrass	
Alnus rhombifolia	white alder	
Amelanchier alnifolia	western serviceberry	

Table 2. Plant List.

Scientific Name	Common Name
Amsinckia sp.	fiddleneck
Anisocarpus madioides	woodland madia
Anthemis cotula	mayweed
Anthoxanthum odoratum	sweet vernal grass
Apocynum sp.	dogbane
Arbutus menziesii	Pacific madrone
Arctostaphylos manzanita ssp. manzanita	common manzanita
Arnica sp.	arnica
Avena barbata	slender wild oat
Baccharis pilularis	coyote brush
Bellardia trixago	bellardia
Bromus carinatus	California brome
Bromus diandrus	ripgut grass
Bromus hordeaceus	soft chess
Bromus inermis	smooth brome
Bromus madritensis	foxtail chess
Bromus sp.	brome grass
Bromus tectorum	cheat grass
Calochortus tolmiei	pussy ears
Calochorus vestae	coast range mariposa lily
Calystegia occidentalis	bush morning glory
Calystegia sp.	morning glory
Cammasia quamash	camas
Carduus pycnocephalus	Italian thistle
Carex stipata	awl fruit sedge
Castilleja attenuata	valley tassle
Ceanothus cuneatus	buck brush
Ceanothus integerrimus	deer brush
Centaurea solstitialis	yellow starthistle
Cercocarpus betuloides	mountain mahogany
Chamomilla suaveolens	pineapple weed
Chloroglaum pomeridianum	soaproot
Cirsium occidentale	snowy thistle
Cirsium vulgare	bull thistle
Clarkia concinna	red ribbons
Clarkia sp.	clarkia
Claytonia perfoliata	miner's lettuce
Collomia grandiflora	large flowered collomia
Collomia heterophylla	varied-leaf collomia

Scientific Name	Common Name
Cynoglossum grande	hound's-tongue
Dactylis glomerata	orchard grass
Danthonia californica	California oatgrass
Delphinium decorum	coastal larkspur
Delphium nudicaule	canyon delphium
Dichelostemma multiflorum	Many flowered brodiaea
Dipterostemon capitatus	blue dicks
Drymocallis glandulosa	sticky cinquefoil
Dryopteris arguta	coastal wood fern
Epilobium septentrionale	Humboldt County fuschia (CRPR 4.3)
Eriogonum nudum	naked-stemmed buckwheat
Eriophyllum lanatum	woolly sunflower
Erodium botrys	long-beaked storksbill
Erysimum capitatum	wallflower
Erythranthe guttus	seep-spring monkey flower
Erythronium californicum	California fawn lily
Eschscholzia californica	California poppy
Festuca californica	California fescue
Festuca myuros	rattail sixweeks grass
Festuca perennis	rye grass
Gilia capitata ssp.capitata	blue field gilia
Hemizonia congesta ssp. tracyi	Tracy's tarweed (CRPR 4.3)
Heuchera micrantha	small-flowered alumroot
Hieracium albiflorum	white hawkweed
Hoita macrostachya	California hemp
Hordeum marinum	Mediteranean barley
Hosackia crassifolia	broad leaved lotus
Hydrophyllum occidentalis	western waterleaf
Hypericum perforatum	St. John's-wort
Iris macrosiphon	long tubed iris
Juncus effusus	common rush
Juncus patens	spreading rush
Juncus tenuis	slender rush
<i>Lasthenia californica</i> ssp. californica	California Goldfields
Lathyrus sulphureus	sulphur pea
Lathyrus torreyi	Torrey's pea
Lepidium sp.	peppergrass or pepperwort
Leptosiphon bicolor	baby stars
Limnanthes douglasii	Douglas' meadowfoam

Scientific Name	Common Name
Linum bienne	western blue flax
Logfia gallica	narrow-leaved filago
Lomatium californicum	celery weed
Lomatium macrocarpum	large fruited lomatium
Lomatium nudicaule	pestel lomatium
Lomatium sp.	lomatium
Lonicera hispidula	hairy honeysuckle
Lupinus adsurgens	Drew's silk lupine
Lupinus albifrons	silver lupine
Lupinus bicolor	miniature lupine
Lysimachia latifolia	Pacific star flower
Madia elegans	common madia
Madia spp.	tarweed
Maianthemum racemosa	feathery false lily of the valley
Marah oreganus	coast man-root
Melica sp.	oniongrass
Mentha pulegium	pennyroyal
Micropus californicus	slender cottonweed
Minuartia douglaii	Douglas' sandwort
Mondardella sp.	mondardella
Nasturtium officinale	water cress
Navarretia sp.	Navarretia
Nemophila menziesii	baby blue eyes
Oemleria cerasiformis	oso berry
Osmorhiza berteroi	sweet cicely
Osmorhiza sp.	sweet cicely
Parentucellia viscosa	yellow parentucellia
Penstemon sp.	beardtongue
Phacelia sp.	phaclelia
Pinus ponderosa	Ponderosa pine
Pinus sabiniana	gray pine
Plectritis congesta ssp. brachystemon	shortspur seablush
Poa bulbosa	bulbous bluegrass
Poa sp.	bluegrass
Polygonum aviculare	prostrate knotweed
Polystichum imbricans	imbricated sword fern
Polystichum munitum	sword fern
Potamogeton sp.	pondweed
Primula herdersonii	Henderson's shooting star

Scientific Name	Common Name
Prosartes hookeri	Hooker's fairy bells
Pseudotsuga menziesii	Douglas-fir
Psilocarphus tenellus	woolly marbles
Pteridium aquilinum var. pubescens	bracken fern
Quercus chrysolepis	canyon live oak
Quercus garryana	Oregon white oak
Quercus kelloggii	California black oak
Ranunculus aquatilus	white water buttercup
Rubus armeniacus	Himalayan blackberry
Rubus laciniatus	cutleaf blackberry
Rubus leucodermis	white-stemmed raspberry
Rubus parviflorus	thimbleberry
Rubus ursinus	California blackberry
Rumex crispus	curly dock
Salix sitchensis	Sitka willow
Salix sp.	willow
Sambucus nigra	blue elderberry
Sanicula bipinnatifida	purple sanicle
Sanicula crassicaulis	Pacific snakeroot
Sanicula tracyi	Tracy's sanicle (CRPR 4.2)
Sidalcea asprella	Harsh checker mallow
Silene gallica	windmill pink
Silene laciniata	catchfly
Spergularia rubra	purple sand spurry
Stachys rigida	rough hedgenettle
Taraxacum officinale	dandelion
Torilis arvensis	rattlesnake weed
Toxicodendron diversilobum	poison-oak
Trifoliuim eriocephalalum	Woolyhead clover
Trifolium dubium	little hop clover
Trifolium fucatum	sour clover
Trifolium microcephalum	maiden clover
Trifolium obtusiflorum	creek clover
Trifolium pratense	red clover
Trifolium variegatum	variagated clover
Trifolium willdenovii	tomcat clover
Triteleia hyacinthina	white hyacinth
Triteleia laxa	Ithuriel's spear
Typha latifolia	broadleaf cattail

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Scientific Name	Common Name
Umbellularia californica	California-bay
Verbena lasiostachys	western verbena
Vicia sativa	vetch
Vicia villosa	hairy vetch
Viola cuneata	northern two-eyed violet
Viola praemorsa	Astoria violet
Viola sheltoni	Shelton's violet
Whipplea modesta	modesty
Woodwardia fimbriata	giant chain fern
Wyethia angustifolia	narrow-leaf mule ear

The following CRPR 1 and 2 taxa are considered to have at least moderate potential to occur in the project area:

Watershield (Brasenia schreberi) CRPR 2B.3

The nearest CNDDB record is on the Zenia quadrangle northwest of the project area (CDFW 2022a). The plants occur along a lake margin (CDFW 2022b).

Small-flowered calycadenia (Calycadenia micrantha) CRPR 1B.2

The nearest CNDDB records for Calycadenia micrantha are approximately 4 miles west of the project area (CDFW 2022a). The plants occur in open exposed rocky habitat (CDFW 2022b). Other records show the plants occur in similar exposed rocky habitat or grassland.

American manna grass (Glyceria grandis) CRPR 2B.3 CRPR 2B.2

CNDDB records for Glyceria grandis show it is typically associated with standing water in ponds, lakes, rivers, and similar habitats (CDFW 2022b).

Water howellia (Howellia aquatilis) CRPR 2B.2

The nearest record for Howellia aquatilis is approximately 10 miles southeast of the project area (CDFW 2022a). The plants occur in ponds (CDFW 2022b). Other records show the plants occur in ponds and lakes and similar habitat.

Bolander's catchfly (Silene bolanderi) CRPR 1B.2

The nearest CNDDB records for Silene bolanderi are approximately 13 miles northwest of the project area on the Zenia quadrangle (CDFW 2022a). CNDDB records show the plants occur in grassy openings, open forest understory, rocky habitat, roadsides, and grasslands (CDFW 2022b).

The oak woodlands in the project area are dominated by Oregon white oak and California black oak. No detailed mapping was conducted as part of the assessment to determine the extent of stands that meet the criteria for Oregon white oak woodland and forest (*Quercus garryana* (tree) Forest & Woodland Alliance), G4 S3, or California black oak forest and woodland (*Quercus kelloggii* Forest & Woodland Alliance), G4 S3, although it is assumed much of the oak woodlands in Treatment Type 2 shown on the maps in Appendix A is Oregon white oak woodland, which is considered a special status natural community by CDFW.

No other special status natural communities were observed. The coniferous forests areas are generally consistent with Douglas-fir forest and woodland (*Pseudotsuga menziesii* Forest & Woodland Alliance), G5 S4, Ponderosa pine forest and woodland (*Pinus ponderosa* Forest & Woodland Alliance), G5 S4, or Canyon live oak forest and woodland (*Quercus chrysolepis* Forest & Woodland Alliance), G5 S5, which are all common natural communities.

The grasslands observed in the project area are dominated by non-native grasses and do not meet the membership rules for any special status native grassland communities.

6. IMPACT ASSESSMENT

6.1. Special Status Plants

The project treatments will occur in forested habitat. Exposed rocky areas or grasslands where *Calycadenia micrantha* could occur will not be impacted.

Silene bolanderi could occur in the forest understory in openings or areas with lower canopy cover, but more likely would occur in more open habitat outside the units.

Glyceria grandis, Howellia aquatilis, and Brasenia schreberi could occur in the ponds in the project area. The ponds will not be impacted by the project.

The project will use manual labor within burned and often salvaged logged units. There will be no grading, road building, or other significant ground disturbance. Removal of slash from logging and other small diameter fuels will promote an open forest understory that will be ideal habitat for *Silene bolanderi* and other native herbaceous species.

There is a less than significant risk of impacts to special status plant populations that would warrant protection under CEQA. There are relatively few CRPR 1 and 2 plants that could occur in the project area. Most of these plants occur in habitat that will not be subject to recovery treatments. Additionally, the project will use low-impact manual treatments. The project should be beneficial for native herbaceous vegetation and reduce the potential for additional wildfire.

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6.2. Special Status Natural Communities

The project will not impact special status natural communities. No living Oregon white oak or California black oak trees will be removed. Removal of young Douglas-fir trees and small diameter fuel will be beneficial for the oak woodlands by reducing conifer encroachment and reducing the risk for additional wildfire.

7. REFERENCES

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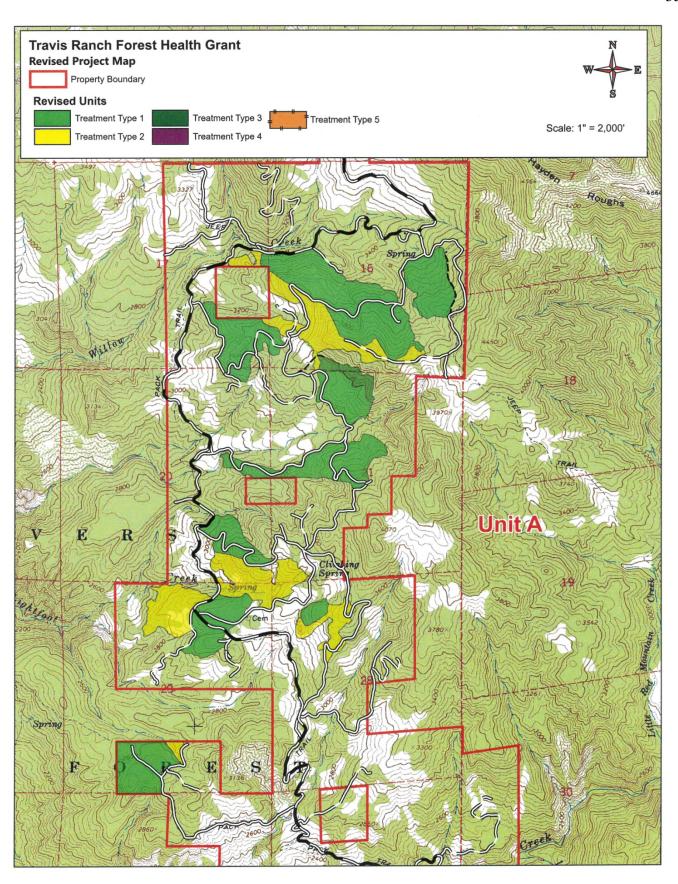
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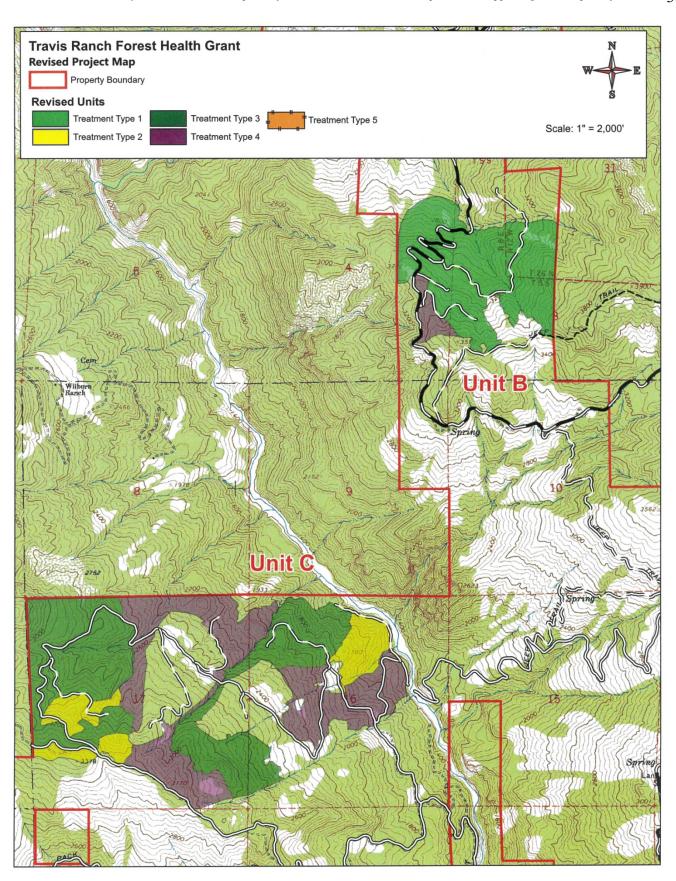
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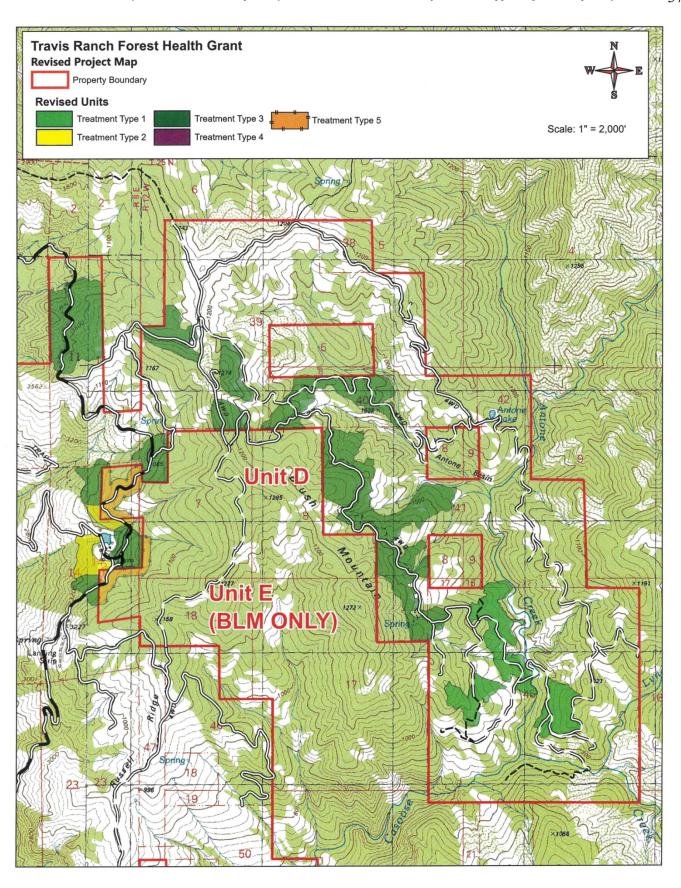
APPENDIX A Treatment Unit Maps

Botanical Resources Assessment - Travis Ranch Forest Health Grant Project





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APPENDIX B Special Status Natural Community Scoping List

Scientific name	Common name	Global rarity	State rarity
Acer macrophyllum	Bigleaf maple forest and woodland	G4	\$3
Acer negundo	Box-elder forest and woodland	G5	\$3
Aesculus californica	California buckeye groves	G3	53
Allium spp Streptanthus spp	Onion - twistflower - dwarf-flax		
Hesperolinon spp. Serpentinite	serpentinite rock outcrop	G2G3	S2S3
Alnus incana	Mountain alder thicket	G4	S 3
Alnus viridis	Sitka alder thickets	G5	\$3?
Alopecurus geniculatus	Water foxtail meadows	G3?	\$3?
Arctostaphylos (canescens, manzanita,	Hoary, common, and Stanford		
stanfordiana)	manzanita chaparral	G3	53
Arctostaphylos glandulosa	Eastwood manzanita chaparral	G4	\$3
Arctostaphylos patula - Arctostaphylos	Green leaf manzanita - Pinemat		
nevadensis	manzanita chaparral	G5	\$3\$4
	California brome - blue wildrye		
Bromus carinatus - Elymus glaucus	prairie	G3	\$3
Calocedrus decurrens	Incense cedar forest and woodland	G4	S3
	Water sedge and lakeshore sedge		
Carex (aquatilis, lenticularis)	meadows	G5	53
Carex echinata	Star sedge fens	G4?	\$3?
Carex integra	Small-fruited sedge meadows	G4?	S2?
Carex luzulina	Woodland sedge fens	G3	S2?
Carex nudata	Torrent sedge patches	G3	S 3
	Hairy leaf - woolly leaf ceanothus		
Ceanothus (oliganthus, tomentosus)	chaparral	G3	S3
Cephalanthus occidentalis	Button willow thickets	G5	S2
Chrysolepis sempervirens	Bush chinquapin chaparral	G4	\$3.3
Deschampsia cespitosa - Hordeum			
brachyantherum - Danthonia	Coastal tufted hair grass - Meadow		
californica	barley - California oatgrass meadow	GNR	S3
Diplacus aurantiacus	Bush monkeyflower scrub	G3	\$3?
Festuca idahoensis - Danthonia	Idaho fescue - California oatgrass		a second
californica	grassland	GNR	\$3
Frangula californica - Rhododendron	California coffee berry - western		
occidentale - Salix breweri	azalea scrub - Brewer's willow	G3	S3
Fraxinus latifolia	Oregon ash groves	G4	\$3.2
Glyceria ×occidentalis	Northwest manna grass marshes	G3?	\$3?
Hesperocyparis (sargentii,			-
macnabiana)	Ultramafic cypress woodland	G3	S3
Heterotheca (oregona, sessiliflora)	Goldenaster patches	G3	S3
lsoetes (bolanderi, echinospora, howellii, nuttallii, occidentalis)	Quillwort beds	G3	\$3?
	Hinds's walnut and related		
Juglans hindsii and Hybrids	stands	G1	S1.1

Scientific name	Common name	Global rarity	State rarity	
Juncus (effusus, patens) - Carex	Soft and western rush - Sedge			
(pansa, praegracilis)	marshes	G4?	\$3\$4	
Juncus (oxymeris, xiphioides)	Iris-leaf rush seeps	G2?	S2?	
Leymus cinereus - Leymus triticoides	Ashy ryegrass - Creeping wildrye turfs	G3	S 3	
Mimulus (guttatus)	Common monkey flower seeps	G4?	\$3?	
Nassella spp Melica spp.	Needle grass - Melic grass grassland	G3G4	\$354	
Notholithocarpus densiflorus	Tanoak forest	G3G4	\$3.2	
Nuphar lutea	Yellow pond-lily mats	G5	S3?	
Pinus balfouriana	Foxtail pine woodland	G3	53 r	
Populus fremontii - Fraxinus velutina - Salix gooddingii	Fremont cottonwood forest and woodland	G4	\$3.2	
Populus trichocarpa	Black cottonwood forest and woodland	G5	S3	
Pseudotsuga menziesii - Calocedrus decurrens	Douglas fir - incense cedar forest and woodland	G3	53	
Pseudotsuga menziesii - Notholithocarpus densiflorus	Douglas fir - tanoak forest and woodland	G3	S3	
Quercus garryana (tree)	Oregon white oak woodland and forest	G4	S3	
Quercus lobata	Valley oak woodland and forest	G3	S 3	
Quercus lobata Riparian	Valley oak riparian forest and woodland	G3	S 3	
Quercus wislizeni - Quercus chrysolepis (shrub)	Canyon live oak - Interior live oak chaparral	G4	\$3\$4	
Ruppia (cirrhosa, maritima)	Ditch-grass or widgeon-grass mats	G4?	S2	
Salix gooddingii - Salix laevigata	Goodding's willow - red willow riparian woodland and forest	G4	S 3	
Schoenoplectus (acutus, californicus)	Hardstem and California bulrush marshes	GNR	\$354	
Selaginella (bigelovii, wallacei)	Bushy spikemoss mats	G4	S3	
Sequoia sempervirens	Redwood forest and woodland	G3	S3.2	
Torreyochloa pallida	Floating mats of weak manna grass	G3	\$3?	
Tsuga heterophylla	Western hemlock forest	G5	S2	
Umbellularia californica	California bay forest and woodland	G4	\$3	
Vitis arizonica - Vitis girdiana	Wild grape shrubland	G3	S3	

Global (G) Rankings

G1 = Less than 6 viable element occurrences (EOs) OR less than 1,000 individuals OR less than 2,000 acres.

G2 = 6-20 EOs OR 1,000-3,000 individuals OR 2,000-10,000 acres.

G3 = 21-80 EOs OR 3,000-10,000 individuals OR 10,000-50,000 acres.

G4 = Apparently secure; this rank is clearly lower than G3 but factors exist to cause some concern; i.e., there is some threat, or somewhat narrow habitat.

G5 = Population or stand demonstrably secure to ineradicable due to being commonly found in the world

State (S) Rankings

S1 = Less than 6 EOs OR less than 1,000 individuals OR less than 2,000 acres

- S1.1 = very threatened
- S1.2 = threatened

S1.3 = no current threats known

S2 = 6-20 EOs OR 1,000-3,000 individuals OR 2,000-10,000 acres

- S2.1 = very threatened
 - S2.2 = threatened
 - S2.3 = no current threats known

\$3 = 21-80 EOs or 3,000-10,000 individuals OR 10,000-50,000 acres

- S3.1 = very threatened
- S3.2 = threatened
- S3.3 = no current threats known

S4 = Apparently secure within California; this rank is clearly lower than S3 but factors exist to cause

some concern; i.e. there is some threat, or somewhat narrow habitat.

S5 = Demonstrably secure to ineradicable in California.



Nick Robinson <forestryrobinson@gmail.com>

NSO Consultation for Travis Ranch Forest Health Grant Project (CDFW # 23-R1-CTP-01-NSO)

1 message

Hansen, Dan@Wildlife <Dan.Hansen@wildlife.ca.gov> To: Nick Robinson <forestryrobinson@gmail.com> Fri, Feb 3, 2023 at 2:18 PM

Cc: "Hendrix, Jon@Wildlife" <Jon.Hendrix@wildlife.ca.gov>, "Sniado, Susan@Wildlife" <Susan.Sniado@wildlife.ca.gov>

Good afternoon Nick,

As you requested (email below), I reviewed the Travis Ranch Forest Health Grant project (21-FH-HUU-023) in regard to potential impacts to the state and federally listed Northern Spotted Owl (NSO). Specifically, you requested concurrence with your proposal to forgo NSO surveys in this area prior to the start of operations. CDFW concurs with this proposal.

The Forest Health Grant work you described will consist of post-fire restoration efforts, fuel reduction, and oak woodland restoration. You described that operations will involve hand crews cutting small diameter (≤10" DBH) material and hand piling for burning. Chainsaws will be used but no heavy equipment is to be used. Approximately 700 acres of the project area is considered suitable NSO habitat, as defined in the current US Fish and Wildlife Service take-avoidance guidelines for the NSO in interior northern California ("Attachment B") (your habitat map attached). One historical NSO Activity Center is located within the project area and two other NSO ACs are currently mapped within 1.3 miles of the project area (see attached map).

You proposed conducting this project without conducting NSO surveys prior to operations. CDFW concurs with your proposal, given that no habitat will be downgraded during the project (only small-diameter material will be cut) and that a 165-foot seasonal disturbance buffer will be applied to all suitable habitat during February 1 through July 31 of each year of operations. This buffer appears to be consistent with recommendations in the U.S. Fish and Wildlife Service (2020) document: *Estimating the Effects of Auditory and Visual Disturbance to Northern Spotted Owls and Marbled Murrelets in Northwestern California*. Larger buffers do not appear necessary for this project given that no heavy equipment will be used and no large trees will be felled—these are activities that generally produce higher noise levels than chainsaws. Applying this seasonal disturbance buffer should ensure that any NSO that occur in or near the project area will not be disturbed during the nesting season and that fledgling owls, if any, will likely be capable of moving safely away from the operations.

If the conditions described above are applied, this project should have a very low likelihood of impacting NSO in the short term. In the mid- to long-term, the project has the potential to benefit NSO by reducing the risk of severe fire, improving habitat for NSO (e.g., increasing flight space below the canopy and improving growing conditions for remaining trees), and improving habitat conditions for some prey species (e.g., by increasing growing space for shrubs, herbs, and forbs).

Thank you,

Dan Hansen

Environmental Scientist

Timberland Conservation Program

California Department of Fish and Wildlife

619 Second Street, Eureka, CA 95501

From: Nick Robinson <forestryrobinson@gmail.com> Sent: Monday, January 30, 2023 3:40 PM To: Sniado, Susan@Wildlife <Susan.Sniado@wildlife.ca.gov>; Hansen, Dan@Wildlife <Dan.Hansen@Wildlife.ca.gov> Subject: NSO Consultation for 21-FH-HUU-023 [Travis Ranch]

WARNING: This message is from an external source. Verify the sender and exercise caution when clicking links or opening attachments.

Good afternoon Sue and Dan. I am seeking consultation for the NSO in regards to to a forest health grant on the Travis Ranch. I previously provided you with the details of the project, but in summary, the project will consist of fire restoration efforts, as well as fuel reduction and oak woodland restoration. Operations will involve hand crews cutting small diameter (10" DBH and less) material and hand piling for burning. No heavy equipment is to be used. Approximately 700 acres of the project meets the definitions of NSO habitat, as per the USFS Guidelines for the interior; "Attachment B". One historic NSO AC is located within the project area.

As we discussed on the phone, no surveys are proposed, but rather a 165-foot seasonal buffer shall be applied to all suitable habitat and operations shall not occur between February 1st through July 31st. This distance is based on the (2020) USFWS Disturbance Guidelines for NSO. This measure would be built into the project design to avoid any potential take of NSO.

I previously provided you with the description of the environmental setting, project maps, and proposed work actions. I have attached a new map showing NSO habitat within the project area.

Please let me know if you need anything further. Thanks, Nick

-- Preview attachment TR FHG NSO Habitat Map.pdf

G

PDF

TR FHG NSO Habitat Map.pdf 336 KB

Nick Robinson

Figure 7: NSO Disturbance Buffer Map

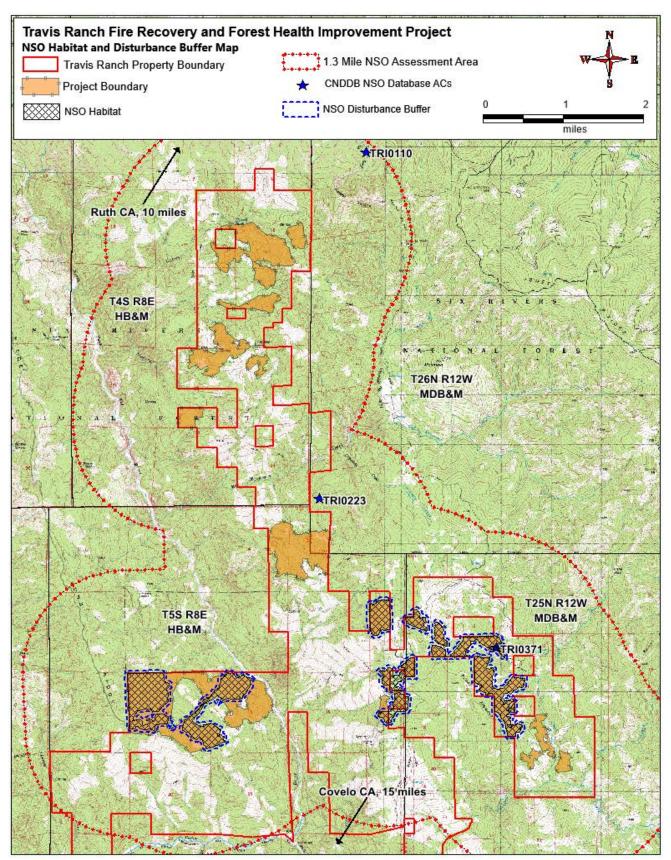


Figure 8: Burn Pile BMPs

Piling Requirements:

- All activity-created slash ≤ 10" in diameter shall be hand piled. Material created less than 2" in diameter and less than 18" long need not be piled. Preexisting natural fuels measuring between 2" and 8" in diameter and over 18 inches long shall be hand piled. Exceptions include single logs that exhibit at least 50% decomposition.
- Existing downed woody debris over 8 inches in diameter shall not be bucked or piled.
- Hand piles shall be symmetrical, constructed neatly and compactly.
- All branches must be cut from main stem (fully limbed) before being piled.
- Material included in the pile shall be cut such that the length of each piece does not exceed 4 feet.
- Material in the pile shall be oriented in the same direction, parallel to the slope, and complete removal of branches from main stems (in order to make the pile more compact) will occur.
- Piles shall have a stable base to prevent toppling. The log axis of individual pieces shall be oriented up and down the slope.
- No limbs or braches will be left sticking out 18 inches or greater beyond the main body of the pile.
- Maximum pile size shall be 8 feet in diameter by 8 feet in height, and minimum pile size shall be 4 feet in diameter by 4 feet in height.
- Piles shall be distinct and separate from one another; piles shall be 5 feet apart where spacing allows.
- Hand piles will be placed in a checkerboard pattern and not "stacked" above or below each other on slopes.
- Piles shall not be in contact with leave trees. Piles shall be at least 10 feet from (and outside the dripline of) leave trees, where spacing allows.
- No pile will be built 20 feet directly down slope of a live tree where flames can encroach tree canopy. Piles shall be at least 10 feet from dead trees left standing in the unit.
- At least 50% of material in the lower third of the piles shall be composed of small diameter material and attached fines (needles and leaves), if present.
- All piles shall be covered with 4mil plastic sheeting covering, or other approved covering material. Pile covering sheet will be placed to cover the bottom 2/3 of the pile and cover 80% of the surface area of the pile at this level. The remaining 1/3 of slash in the pile shall be placed over the covering sheet, being sure to anchor all four corners and the middle of the covering sheet securely.





Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

TRINITY COUNTY RCD CONSERVATION SCHOLARSHIP APPLICATION

Mission Statement: To assist people in protecting, managing, conserving, and restoring the natural resources of Trinity County through information, education, technical assistance, and project implementation programs.

Scholarship award is made possible by contributions from the TCRCD staff and board members, corporate patrons and the public through contributions to the Friends of TCRCD Scholarship Fund.

APPLICATION DEADLINE: First Friday in April of each year

ELIGIBILITY AND INSTRUCTIONS: High School seniors or continuing education students will be considered for TCRCD's \$750.00 Conservation Scholarship Award. Applicants must be a resident of Trinity County pursuing a degree in natural resources management or planning, resource conservation, or environmental sciences. Verification of enrollment as a half-time student, at a minimum, will be required prior to disbursement of scholarship funds. Other considerations will include participation in school activities, community service activities, and financial resources available. This scholarship is not available to TCRCD employees or board members or their relatives.

Late applications will not be considered. A typewritten application is preferred; however, a hand-written application is acceptable by printing and using blue ink. If you have questions, contact a member of the Scholarship Committee at (530) 623-6004. Mail your application to the Trinity County RCD, P.O. Box 1450, Weaverville, CA 96093. Applications must be postmarked by the above deadline.

PART I: APPLICANT INFORMATION							
NAME Coty LAST	lris FIRST	В М.І.					
MAILING ADDRESS: P.O.Box 833 Hayfork, CA 96041							
STREET ADDRESS: 241 Reservoir Road							
CITY: Hayfork	COUNTY:	Trinity County					
WORK PHONE:	HOME PHONE:	(530) 739-2768					
DATE OF BIRTH 07/06/2005							



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART II: EDUCATION AND OTHER EXPERIENCE High school from which you are graduating:

Name: Hayfork High School Address: 231 Oak Ave, Hayfork, CA 96041 Phone number: (530) 628 - 5261 Name of Career Counselor: Sarah Aldinger Date of Senior Awards Night (if known): May 25, 2023 Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: 4.07

In addition to this form, please attach;



V

High School Transcript

Other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion. (If applicable)



Certificates or awards related to natural resources, conservation or agriculture



Colleges or Universities you have applied for in order of preference with the answers to the following questions (example: email documenting proof of application submission):

Have you been accepted at this time?

What will your major course of study be?

Proposed units per semester

Completed Units, if any

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On-campus or off-campus volunteer work related to natural resource conservation and/or agriculture, positions of leadership and participation, and work experience(4H, FFA, Ecology Club, Advanced Placement Courses etc.)



On-campus or off-campus volunteer work *not* related to natural resources conservation and/ or agriculture, positions of leadership and participation, and work experience (student organizations, scouts, sports, etc.)

Student Nam Coty, Iris B			ludent I)00611		rade 12	Birthdate 07/06/2005	Couns Unass			Transcript of Student Progress
Parent/guard	lian name, address	, telej	phone				·····			lonuoni 13, 2022
Lisa Hamr										January 13, 2023
PO Box 83										Hayfork High School
Hayfork, C										PO Box 10
(530) 739-										Hayfork, CA 96041
										(530) 628-5261 Fax (530) 628-3091
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2405	Algebra I	A-	5.00		7132	Ag Biology	A-		5.00	
* 2514	Physical Educat		5.00	5.00		tt: 35.00 Cmp: 35.00				1
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7120	Ag Mechanics 1		5.00			Hayfork High Sch				
7130	Ag Earth	A+		5.00		AP English Lang			5.00	
Credit Att	: 35.00 Cmp: 35.00) AGF	PA: 4.00		2404	Algebra II	A		5.00	
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2130	English 9	A	5.00	5.00	2709	US History	A+		5.00	
2206	Spanish 1	A-	5.00	5.00	2823	Visual Art 1	A-	5.00		
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Iris B. Coty

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Unofficial Transcript



Agriculture Awards and Certificates

2020- First in Sheep Market Class and Third Place in Showmanship at Trinity County Fair
2021- Third in Sheep Market Class and Second in Sheep Market Class and Trinity County Fair
2022- First in Sheep Market Class at Trinity County Fair

Colleges and Universities

1. University of Hawaii Manoa: Accepted- Animal Biology

2

- 2. University of California Santa Cruz: Accepted- Ecology and Evolution
- 3. University of California Davis: Accepted- Evolution, Ecology, and Biodiversity
- 4. Idaho University: Accepted- Biology, Ecology and Evolution
- 5. Washington State University: Accepted- Zoology
- 6. University of California Sanata Barabra: Accepted- Zoology
- 7. University of California San Diego: Accepted- Ecology, Behavior, and Evolution
- 8. Colorado State University: Accepted- Zoology
- 9. University of Montana: Accepted- wildlife Biology



Iris Coty <irisbluecoty1117@gmail.com>

Iris, we've got UHM-azing news for you!

1 message

UH Mānoa Office of Admissions <manoa.admissions@hawaii.edu> To: irisbluecoty1117@gmail.com Tue, Oct 25, 2022 at 1:21 PM



UNIVERSITY of HAWAI'I'

Iris, you're a Rainbow Warrior!



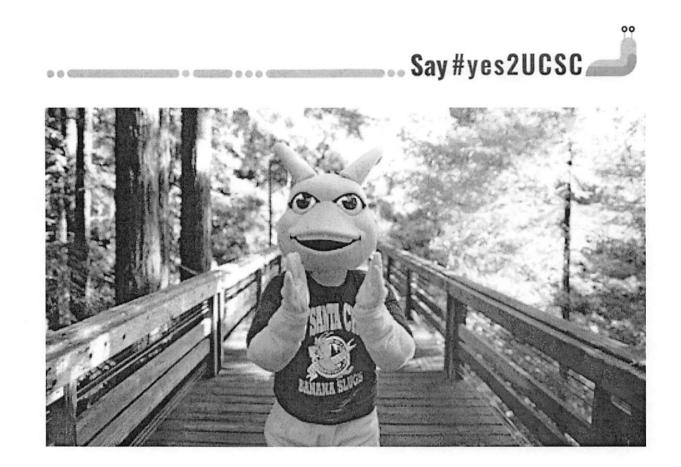
It is with great pleasure to offer you admission to The University of Hawai'i at Mānoa!



Iris Coty <irisbluecoty1117@gmail.com>

Iris, Important Message from Undergraduate Admissions 1 message

UC Santa Cruz Admissions <do-not-reply-adm-group@ucsc.edu> To: irisbluecoty1117@gmail.com Wed, Mar 15, 2023 at 3:36 PM



Your important info: CruzID: icoty Student ID Number: 2017502

Dear Iris:

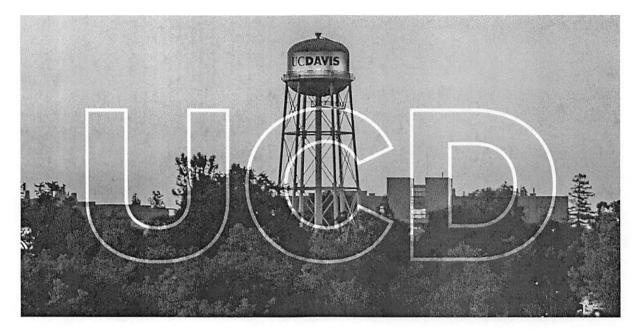
We're excited to notify you that you have been admitted into the proposed major of Ecology and Evolution for fall 2023. Congratulations to you and your family on this achievement!



Congratulations, you're an Aggie!

1 message

UC Davis Undergraduate Admissions <do-not-reply-adm@ad3.ucdavis.edu> To: irisbluecoty1117@gmail.com Fri, Mar 10, 2023 at 4:02 PM



UCDAVIS

Congratulations Iris, you're an Aggie!

It is my pleasure to offer you admission to the University of California, Davis, for fall quarter 2023. We were very impressed by your application, and I'm excited to welcome you to UC Davis. Here you'll find a friendly community helping you reach your goals and outgrow expectations.

Review your admission offer

UC Davis Student ID: 921823492



Iris Coty <irisbluecoty1117@gmail.com>

Iris, congratulations on being accepted to the University of Idaho. 1 message

University of Idaho <futurevandals@uidaho.edu> Reply-To: futurevandals@uidaho.edu To: irisbluecoty1117@gmail.com Thu, Dec 29, 2022 at 7:55 AM





Dear Iris,

Congratulations and welcome to the Vandal Family! We look forward to helping you on your college adventure. At the University of Idaho, you'll explore your interests and unlock your potential as you chart your own path to a rewarding career and a fulfilling life.



Iris Coty <irisbluecoty1117@gmail.com>

You are admitted!

1 message

WSU Office of Admissions <admissions@wsu.edu> Reply-To: admissions@wsu.edu To: irisbluecoty1117@gmail.com Fri, Jan 6, 2023 at 7:32 PM



January 6, 2023

Dear Iris,

Congratulations! You have been admitted to the fall 2023 class at Washington State University Pullman. Welcome to the Cougar family!

We are committed to helping you achieve your educational and professional goals, and we are excited to welcome you to the Pullman campus. Your unique talents will enrich our community as we seek to provide you an unparalleled student experience.

Additionally, based on your residency status (non-Washington resident) and your qualifying GPA, you have been selected to receive the Western Undergraduate Exchange (Distinguished Cougar Award). This nonresident award is valued at \$11,000 per year, for up to four years, for a total of \$44,000. To view the conditions of this nonresident award please refer to financialaid.wsu.edu/terms-conditions-funds/.

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University of California, Santa Barbara (https://ucsb.edu)

Logout (/applicantportal/Auth/Logout)

UC SANTA BARBARA Office of Admissions

(https://admissions.sa.ucsb.edu) Check My Financial Aid Status (/ApplicantPortal/ApplicantSessionTransfer/TransferToFinAid) Major Changes (https://admissions.sa.ucsb.edu/major-changes) Conditions of Admission (https://admissions.sa.ucsb.edu/freshman-conditions) FAQs (https://admissions.sa.ucsb.edu/faq) Deadlines (https://admissions.sa.ucsb.edu/deadlines)

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Iris Blue Co	oty			Fall 2023 Freshman
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Admitted Ma	ijor			
Pre-Biology				
College of Le	tters and Science	9		
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				strar.sa.ucsb.edu/fees-
				esidency/residency-for-tuition-purposes)
Statement of	Intent to Regist	er		
Deadline				
05/01/2023				
SIR not yet re	eceived			
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Accept or D	Decline Admission (A	applicantportal/Applic	cantSessionTransfer/Trar	nsferToOnlineSir)
Messages	Steps To	Test Scores	Transcripts	Personal Information

You're in!

Enrollment

Welcome to the University of California, Santa Barbara.

On behalf of our faculty and staff, I am thrilled to offer you admission to the Pre-Biology major in the College of Letters and Science for the Fall 2023 quarter. This is no small feat, as we



(/ApplicantPortal/PersonalInfo/Index)

(https://admissions.sa.ucsb.edu/a

Download PDF (download.pdf?s=9bd0d967-0430-4200-a70b-bcd6c980e322&output=letter.pdf)

UC San Diego

Iris Coty

March 17, 2023 Application ID: 1024452

Dear Iris:

Congratulations! We are pleased to offer you admission for Fall 2023 to the University of California San Diego as a Ecology, Behavior and Evolution major in Marshall College.

Your selection for the Triton Class of 2027 is an extraordinary accomplishment, given that UC San Diego received more than 150,000 applications! We believe you have the talent, skills, knowledge and passion to be a powerful contributing member of the Triton family. Please accept my personal congratulations on your outstanding achievement.

UC San Diego is one of the top 10 public universities in the world. Here, you will have unparalleled opportunities to learn from professors who are leading experts across the arts, humanities and sciences. You will be exposed to new methodologies, pioneering ideas and state-of-the-art facilities. You will gain access to internships and professional settings where you can practice what you learn, explore your career options and leave a lasting mark on society.

At UC San Diego, your voice will be heard. Our dynamic community will ensure you feel at home and allow you to leverage the powerful education you have earned. This is the place for you to discover who you are as a person, a scholar and a member of a community that values diversity, inclusion and collaboration.

There are more than 234,000 influential Tritons worldwide. You'll be joining a community that takes risks, pushes the frontiers of knowledge and challenges conventional thinking to create a more prosperous and equitable society for all people.

To accept your offer, return to your Application Status page and submit the Accept Your Offer form by **May 1**. You will then be given access to your pre-enrollment checklist that includes your on-campus housing application (May 8 deadline), orientation information and important official documents you must submit by July 1. We also invite you to join us on campus during Triton Days. More information is available on the Events tab.

I am confident the Class of 2027 will be a fearless and resilient group of students. You have proven your strength throughout the challenges of the COVID-19 pandemic and I cannot wait to see how you make an impact on UC San Diego and the world.

Again, congratulations on your remarkable achievement. I look forward to welcoming you to the Triton family

Go ahead, Iris. Call yourself a Ram.

You can officially say it. You've been admitted to Colorado State University.

You're joining thousands of dedicated dreamers, thinkers, doers and makers, and after reviewing your application, we think you'll bring something brand new to the mix.

Program of study: **Zoology** Entry term: **Fall 2023** Tuition classification: **Non-Resident**

Watch your mailbox and email for more information. Most importantly, take some time to celebrate your accomplishment!



Ready to Confirm?

You can accept your offer of admission by submitting or deferring your **enrollment deposit** whenever you're ready.

TELL US YOUR PLANS



Iris Coty <irisbluecoty1117@gmail.com>

Congratulations, Iris!

1 message

University of Montana <BeAGriz@umontana.edu> To: irisbluecoty1117@gmail.com

Thu, Feb 16, 2023 at 3:18 PM



Iris,

Congratulations on your acceptance to the University of Montana! We're so happy to have you joining us in the fall.

In the meantime, there are immediate steps you can take **now** in your journey to becoming a Griz!

Bear Tracks is an admitted student checklist that will guide you in becoming an enrolled student.

In Bear Tracks, you'll notice helpful information, such as your student credentials.

Here's how to login:

Log in to your Bear Tracks Portal.

- 1. You will log into your Bear Tracks portal by using your username and password you set up when you applied.
- 2. If you forgot your password, click on "Forgot your password."

Agricultural Volunteer Work, Leadership Positions and Work Experience

Volunteer Work

2019-2022- FFA Service Project HES Pumpkin Patch- 16 hours (led the Service Project

for 2023 as President)

2022- Riverview Beatification Project- 2 hours 15 minutes

Leadership Positions

2020-2022- FFA Treasurer

2022-2023- FFA President

Work Experience

06/2022-08/2022 Hayfork Watershed Training and Research Program: Youth Trail Crew Member

2019-2023 FFA Livestock Raiser

Non-Agriculture Volunteer Work, Extracurriculars and Work Experience

Volunteer Work

2022- Rotary Club (various events)- 8 and half hours

2022- Parents Club Children's Carnival- 5 hours

2022- Veterans of Foreign War Breakfast- 4 hours

2022- Children Halloween Activities at Community Center- 3 and half hours

2022- Community Thanksgiving Dinner- 10 hours

2022- Art's for Art's Sake- 6 hours

Extracurriculars

Volleyball- 2019, 2022, 2023

Softball- 2020, 2021

Basketball- 2020

Theater- 2020-2021

TRIO- 2019- 2023

Upward Bound- 2021-2023

Prom Committee- 2022

Leadership Positions

Class Student Government- 2019-2023 Vice President

Associated Student Body Government- 2022-2023 Vice President

Work Experience

06/2021-09/2021- Northern Delights: Stock Clerk/Food Prep 03/2022- 06/2022- Hayfork Discount Groceries: Stock Clerk



Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART III: FINANCES

Please tell us how you are currently and/or planning to finance your education. Attach any supporting documents if possible.

Projected Annual Expenses (estimated)	Food and Housing \$7,027						
Tuit	Tuition (per semester): \$8,478						
Textbook expenses (per semester): \$ <u>675</u>							
Trans	Transportation expenses: \$1,371						
Other school related expen	uses (please specify): \$441 (school fees)						
	Total Per Semester: \$ <u>17,992</u>						

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please attach two letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases. I understand I must provide proof of enrollment prior to release of funds.

Signature of applicant	trip	Coty	Date	3-24-23	_
		U			

Finances

In order to pay for my college education, I am relying on scholarships, grants and possibly loans. I completed my FAFSA to receive as much financial aid as possible. I have been aware that this is the situation if I wish to pursue my secondary education, so I have been preparing all of my academic education. I have been dedicated and persistent in my academic career to assure I would have the credentials to receive funding for college. Every year for the past four years I have raised two large animals for my local county fair. All profit has gone towards future livestock projects or my future education.

Personal Statement

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My life's motivation is to be better. This includes preserving nature and all it offers, being better than my family's generations of addiction and abuse and being better than I was the day before. Throughout my life I have experienced the cruelty that is part of human nature. I come from a financially troubled, emotionally available family. I was both raised, and later abandoned, by an alcoholic father, which ironically has greatly motivated me. I believe we have one life, and therefore one chance to be the best we can be. I want to help restore the wildlife and environment that I feel has been ruined by generations of disregard for our earth. My dream career is in the wildlife conservation field. I want to be able to restore and rebuild environments and protect animal species. Not only for the future generations of humans, but for the wildlife and the environment who have been held back from thriving, or even living, because of the generations of disregardment and mistreatment. To be better than the generations of humans who have harmed our planet, I need to avoid their mistakes and be able to reverse them. By the time I have the resources and knowledge to possibly make an impact on our environment, it may be too late. At the current pace, it is very possible that a few years from now climate change will be irreversible, killing millions of thousands of wildlife species. But I will not stop striving to protect the environment and wildlife, no matter how deeply harmed they are. To achieve this, I must pursue my secondary education in zoology with a focus in wildlife conservation. In my educational program I hope to gain experience in the field by doing research in my academics, being involved in open labs, and experiencing various internships. I will also gain a deeper knowledge of biology, physics and chemistry in my educational program. When I have my degree and a deeper knowledge about my specific interest, I hope I will be able to teach people who may not have had the same educational opportunities as me, about the importance of our

environment. I would like to have the knowledge and resources to help my community understand the importance of caring for our world. I would not only like to teach them the importance but lead by example and show my community what can be accomplished to better our environment. Once I have the knowledge and resources, I am confident I will be able to contribute to the conservation of our environment and our wildlife. Being a first generation college student, I am excited to see what can be accomplished with more education and a degree.

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To whom it may concern,

I am writing this letter on behalf of Iris Coty for whom I had the pleasure of working with this past summer. I met Iris during our interviews for a summer youth crew job and was very pleased to learn she was applying for the youth crew.

My name is Jason Stanley with the Watershed Research and Training Center and I have been the supervisor of this summer work crew for 18 to 19 years. I have had the pleasure of teaching, helping, and watching our youth grow and learn the responsibility of a job and the hard work and dedication that comes with this commitment. We spend the summer working on forest trails clearing logs, brush, and debris from the trails as well as general maintenance. The work is hard and the conditions are normally hot and dry with some black burned scared forests to make conditions more challenging. We also help the Forest Service with noxious weed removal as well as some other odd jobs to fill a summer with work.

Iris was a perfect fit for this crew as she has a true love for the outdoors and is always ready to put her gloves on and get to work. She was able to handle all tasks no matter how big or small and always performed these with a cheerful and positive attitude. I really enjoyed her positivity and her willingness to help others as she took on a leadership role on many occasions. Having many conversations with Iris I learned of her dedication to her academics, sports and her future goals and plans. She has expressed a huge interest in Wildlife Biology and I feel like her goals are solid and well defined. I have expressed this interest with my employer and may be able to help her get a position on our Wildlife crew for next summer. If not, I would certainly love to have her back on my crew.

I believe anything Iris will choose to do in her future she will do an amazing job at it. With a great attitude and her dedication to her future I look for her to do many positive things in her life. For these reasons and many more, I am very happy and excited to write this letter of recommendation on her behalf.

Please feel free to contact me with any questions.

Sincerely,

Jason Stanley Youth Crew Supervisor

(530) 628-4990

jasonjamz@snowcrest.net

December 8, 2022

To Whom It May Concern:

I write this reference letter attesting to the professional and personal qualities of Miss Iris Coty. I am familiar with her personal and professional development for the past four years. She is a senior at Hayfork High School. Iris has been in our Agriculture program developing and building some great projects.

Iris is an outstanding professional and student. Her experience at Hayfork High School has resulted in her full immersion into the Agriculture Industry. She has been raising livestock, working in our horticulture program, running equipment and milling timber. Miss Coty is a product of dedication and devotion to her educational and life goals.

Miss Coty is a "doer"- hard work and commitment are familiar words to her. She is not one to allow someone else to fulfill a task or responsibility that she has excepted or been assigned. This young lady is very active on the Hayfork High School campus. She has played Volleyball been a active FFA member and FFA Officer, currently our FFA President. The combination of academic preparation and "hands-on" experiences make her an ideal candidate for you.

Miss Iris Coty deserves your consideration. Her education, experiences, and enthusiasm toward life will enable her to succeed. She is the go getter your looking for!

Should you have any questions regarding Iris, I encourage you to contact me. I am confident, anyone that recognizes her will quickly understand her unique talents and abilities.

Sincerely,

Morgan Rourke

Agriculture Instructor 530-515-8131



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For Committe Use Only SCHOLARSHIP COMMITTEE GUIDELINES

(Use with Application & Letters of Reference)

Applicant:		Ra	nting 5	= highe	st ratin	g
1. CONSERVATION AWARENESS:						
A. Volunteer/paid work in natural resources/conservation projects	0	1	2	3	4	5
B. Volunteer work in other Community Projects?	0	1	2	3	4	5
C. Did applicant develop and implement (lead) service work?	0	1	2	3	4	5
D. Has the applicant pursued a course of study in natural resources?	0	1	2	3	4	5
E. Grade Point Average	0	1	2	3	4	5
2. PERSONAL STATEMENT:						
A. Insight	0	1	2	3	4	5
B. Academic Plan	0	1	2	3	4	5
C. Does Academic Plan support long-range goals	0	1	2	3	4	5
D. Academic Plan/part-timefull-time student	0	1	2	3	4	5
3. REFERENCES: Are two references included?	0	1	2	3	4	5
4. FINANCES:						
A. Appropriate for part-time (6-9 units) or full-time (12 units) student?	0	1	2	3	4	5
B. Amounts broken out by category?	0	1	2	3	4	5
C. Other \$ support/plans for school?	0	1	2	3	4	5

Total Points:

COMMENTS:



BY:

Dear TCRCD Scholarship Committee,

The main reasons for why I have chosen a higher education at Shasta College is to help pursue and achieve an associates degree in Forestry for the greater good of my future career choice. I had realized I wanted to work within this industry when I made the decision to go up into the Trinity Alps with the Ascend Wilderness Program to work on trail crew for seven days back in 2021. I have always been into backpacking since I was fourteen years old but during this trip I noticed my passion for the wilderness grew even greater than ever before and I found out that I was doing something that I loved while working. This trip has impacted me in so many great ways, for being more considerate of wildlife, creating a stronger & better work ethic, giving me a chance to help work out what I want to do in the future as a hobby, and letting me figure out who I want to become as a person. Due to this life changing commitment, I am going to be working with the Forest Service on trail crew during the summer to fall seasons as a seasonal job. In addition, I have received certificates related to natural resources such as Forestry Challenge 2022, Volunteer & Service Shasta-Trinity National Forest 2021, Ascend Wilderness Stewardship 2021, Volunteer & Service Shasta-Trinity National Forest 2022, and Ascend Wilderness Stewardship 2022. I think I will be a great selection for this scholarship due to the following reasons such as me being very committed to wanting to learn about the wildlife & great outdoors, I am proactive with getting things accomplished right away, and I want to help create a better environment for the upcoming generations that have the same interests as I do. In consideration, I want to say thank you for this opportunity to be able to apply for this scholarship and I hope to hear back from you soon.

Sincerely,

Rowan Price



TRINITY WOLVES

Trinity High School ·321 Victory Lane ·PO Box 1060 ·Weaverville, CA ·96093 Phone (530) 623-6127 ·Fax (530) 623-6661 www.trinitywolves.org



Stephanie Smith Academic Counselor Trinity High School

RE: Rowan Price Recommendation Letter

April 5, 2023

To Whom It May Concern:

I am happy to write a recommendation letter for Rowan Price, a student I worked with both as his English teacher in previous years, and now as his Academic Counselor. Rowan has always been a kind, respectful student who works hard and always asks clarification questions to ensure he meets the standards of an assignment.

Rowan is a student who consistently remains a polite, and supportive member of our student community. He is generous and caring, and always checks in with not only his teachers, but also his peers. He is quick to share any resources he has and communicate with peers regarding how they are doing or anything they may need. Rowan is also incredibly respectful in and outside of the classroom.

Rowan is also a student who wants to do the best he can on an assignment. He ensures this success takes place by asking clarification questions and checking in on his progress throughout the assignment. Rowan wants to be successful in all aspects of his education, and he utilizes all the resources available to him to help aid in this process. He also does well with incorporating his knowledge and skills from other areas of his life to what he may be currently learning or working on. He has been an avid outdoor enthusiast and has shared with me over the years his experiences outdoors and his growth in appreciating and managing our natural resources. I have witnessed the translation of his passion into his future goals and plans as he prepares to work with the Forest Service upon graduation and continue developing his career through college.

I know that Rowan will find success in his future because he is determined and willing to go the extra step in accessing support. If you need any further information, please feel free to reach out to me at any time.

Thank you,

Stephanie Smith



Thursday, April 6, 2023

To Whom It May Concern,

It is my honor to recommend Rowan Price for the Trinity County RCD Conservation Scholarship. I have worked with Rowan over the past four years at Trinity High School both in and out of the classroom. Rowan is a hard-working, dependable, and dedicated individual who has demonstrated outstanding citizenship and a commitment towards others and his community. Rowan actively participates in community service such as the ASCEND Wilderness Program, Hayfork Watershed Center, and Trinity County Peer Court Restorative Justice program.

Rowan has a clear vision for his future, becoming a U.S. Forest Service Trail Crew Forester, working to protect, conserve, and educate others on our environmental impact in our national forest lands that will last for generations. He is planning on enrolling in Shasta College and majoring in Forestry. This educational endeavor supports his current work experience as an ASCEND Wilderness Trail Crew participant over the past two summers in the Trinity Alps. Rowan is a great scholarship candidate and he is a deserving individual who will do great things to support his community and world.

Thank you for your time and consideration.

Sincerely,

Thans Williams

Thomas Williams, Trinity High School Instructor

Price, Rowan G.0000023402Parent/guardian name, address, telephoneChristine PriceP.O. Box 467Lewiston, CA 96052(530) 778-3448				12 Pror	mote Sam	02/03/2005 \$				321 Vi	Frinity H ctory La eavervil	l 6, 2023 ligh Sch ane, PO I lle, CA 9 Fax (530	Box 10 6093			
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TRINITY COUNTY RCD CONSERVATION SCHOLARSHIP APPLICATION

Mission Statement: To assist people in protecting, managing, conserving, and restoring the natural resources of Trinity County through information, education, technical assistance, and project implementation programs.

Scholarship award is made possible by contributions from the TCRCD staff and board members, corporate patrons and the public through contributions to the Friends of TCRCD Scholarship Fund.

APPLICATION DEADLINE: First Friday in April of each year

ELIGIBILITY AND INSTRUCTIONS: High School seniors or continuing education students will be considered for TCRCD's \$750.00 Conservation Scholarship Award. Applicants must be a resident of Trinity County pursuing a degree in natural resources management or planning, resource conservation, or environmental sciences. Verification of enrollment as a half-time student, at a minimum, will be required prior to disbursement of scholarship funds. Other considerations will include participation in school activities, community service activities, and financial resources available. This scholarship is not available to TCRCD employees or board members or their relatives.

Late applications will not be considered. A typewritten application is preferred; however, a hand-written application is acceptable by printing and using blue ink. If you have questions, contact a member of the Scholarship Committee at (530) 623-6004. Mail your application to the Trinity County RCD, P.O. Box 1450, Weaverville, CA 96093. Applications must be postmarked by the above deadline.

PART I: APPLICANT INFORMATI	ON	
NAME LAST Price	FIRST Rowan	M.I. G.
MAILING ADDRESS: PO.Box 467		
STREET ADDRESS:		
CITY: Lewiston	COUNTY:	Trinity County
WORK PHONE: (530)-784-0371	HOME PHONE: (530)-784-0371
DATE OF BIRTH 02/03/2005		

Telephone (530) 623-6004 · Fax (530) 623-6006 · www.tcrcd.net



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PART II: EDUCATION AND OTHER EXPERIENCE High school from which you are graduating:

Name: Trinity High School Address: 321 Victory Lane, Weaverville CA Phone number: 530-623-6127 Name of Career Counselor: Stephanie Smith Date of Senior Awards Night (if known): 05/24/23 Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: **3.08 GPA**

Attach a High School Transcript

List other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion.

If you have earned certificates or awards related to natural resources, conservation or agriculture, include them also.

Colleges or Universities you have applied for in order of preference:

Have you been accepted at this time? Yes, to Shasta College

What will your major course of study be? Forestry

Proposed units per semester Units Completed, if any

Provide a list of on-campus or off-campus volunteer work, positions of leadership and participation, and work experience specifically related to natural resource conservation and/or agriculture (4H, FFA, Ecology Club, Advanced Placement Courses etc.) **Watershed Center Trail-Crew & Ascend**

Wilderness Trail-crew List all other on-campus or off-campus volunteer work, positions of leadership and participation, and work experience not related to natural resource conservation and/or agriculture (student organizations, scouts, sports, etc.):

PART III: FINANCES

Tell us how you are currently and/or planning to finance your education. Applying for scholarships, Working with the FS as a seasonal job for the summer, and receiving Attach statement. Projected Annual Expenses (estimated)

Food and Housing \$ 8,925/semester



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Tuition (per semester): \$ 990/semester

Textbook expenses (per semester): \$576/semester

Transportation expenses \$1,000/semester

Other school related expenses (specify): \$200-300 for personal items

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please include letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases.

Signature of applicant _____ Rowan Price

Date 04/04/23

SCHOLARSHIP COMMITTEE GUIDELINES

(Use with Application & Letters of Reference)

Applicant: _____

_____ Rating 5 = highest rating



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1. CONSERVATION AWARENESS:

A. Volunteer/paid work in natural resources/conservation projects	012345								
B. Volunteer work in other Community Projects?	012345								
C. Did applicant develop and implement (lead) service work?	012345								
D. Has the applicant pursued a course of study in natural resources?	012345								
E. Grade Point Average	012345								
2. PERSONAL STATEMENT:									
A. Insight	012345								
B. Academic Plan	012345								
C. Does Academic Plan support long-range goals	012345								
D. Academic Plan/part-timefull-time student	012345								
3. REFERENCES: Are two references included?	012345								
4. FINANCES:									
A. Appropriate for part-time (6-9 units) or full-time (12 units) student?	012345								
B. Amounts broken out by category?	012345								
C. Other \$ support/plans for school?	012345								
Formula: Add ratings.									

COMMENTS:



APROGIET WE **Trinity County** Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

TRINITY COUNTY RCD CONSERVATION SCHOLARSHIP APPLICATION

Mission Statement: To assist people in protecting, managing, conserving, and restoring the natural resources of Trinity County through information, education, technical assistance, and project implementation programs.

Scholarship award is made possible by contributions from the TCRCD staff and board members, corporate patrons and the public through contributions to the Friends of TCRCD Scholarship Fund.

First Friday in April of each year APPLICATION DEADLINE:

ELIGIBILITY AND INSTRUCTIONS: High School seniors or continuing education students will be considered for TCRCD's \$750.00 Conservation Scholarship Award. Applicants must be a resident of Trinity County pursuing a degree in natural resources management or planning, resource conservation, or environmental sciences. Verification of enrollment as a half-time student, at a minimum, will be required prior to disbursement of scholarship funds. Other considerations will include participation in school activities, community service activities, and financial resources available. This scholarship is not available to TCRCD employees or board members or their relatives.

Late applications or incomplete applications will not be considered. A typewritten application is preferred; however, a hand-written application is acceptable by printing and using blue ink. If you have questions, contact a member of the Scholarship Committee at (530) 623-6004. Mail your application to the Trinity County RCD, P.O. Box 1450, Weaverville, CA 96093. Applications must be postmarked by the above deadline.

PART I: APPLICANT INFORMATION									
NAME LAST Scribner	FIRST Shawn	м.і. Т							
MAILING ADDRESS: P.O. Box 83 Weaverville, CA, 96093									
STREET ADDRESS: 68 Grarden Grukh Sto									
CITY: Weaverville	ZIP CODE: 9600	13							
CELL PHONE: (530) 515-1641 HOME PHONE: (530) 515-1641									
DATE OF BIRTH: 04/23/01									



Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PART II: EDUCATION AND OTHER EXPERIENCE High school from which you are graduating:

Name: Trinity High School Address: 321 Victory Ch. Phone number: (530) 623-6127 Name of Career Counselor: Katelyn Drake Date of Senior Awards Night (if known): 2019 Weighted GPA on a 4.0 scale, for grades 9 through first semester of grade 12: 3.4

In addition to this form, please attach;

High School Transcript

Other schools you may have attended, where you have received training or education after high school. This may include vocational or academic training. Please include transcripts or certificates of completion. (If applicable)

Certificates or awards related to natural resources, conservation or agriculture

Colleges or Universities you have applied for in order of preference with the answers to the following questions (example: email documenting proof of application submission):

Have you been accepted at this time?

What will your major course of study be?

Proposed units per semester

Completed Units, if any

On-campus or off-campus volunteer work related to natural resource conservation and/or agriculture, positions of leadership and participation, and work experience(4H, FFA, Ecology Club, Advanced Placement Courses etc.)

On-campus or off-campus volunteer work *not* related to natural resources conservation and/ or agriculture, positions of leadership and participation, and work experience (student organizations, scouts, sports, etc.)



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PART III: FINANCES

Please tell us how you are currently and/or planning to finance your education. Attach any supporting documents if possible.

Projected Annual Expenses (estimated)	Food and Housing \$ 750/month
Tu	ition (per semester): \$0000
-	enses (per semester): \$ 600
Tran	sportation expenses: \$ <u>200/month</u>
Other school related expe	nses (please specify): \$ none at moment
	Total Per Semester: \$ <u>21,500</u>

PART IV: PERSONAL STATEMENT

Attach a one-page essay (300 to 500 words) describing your background, understanding and attitudes toward natural resource conservation and/or agriculture, objectives of your educational program, and career plans. Also, how will you use your experience to benefit your community? (*Note: Essay is assessed primarily on content; however, writing proficiency is also considered.)

PART V: REFERENCES

Please attach two letters from TWO persons who are not related to you. Ideally you will select people who have known you for a number of years and have been aware of the challenges you have met as well as those you currently face in reaching your educational goals. Letters of reference **must be included** with your application

If I am selected to receive the RCD Scholarship, I give the RCD permission to use my name, school affiliation, and/or photo in public news releases. I understand I must provide proof of enrollment prior to release of funds.

Date 3-29-23 Signature of applicant



Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

For Committe Use Only SCHOLARSHIP COMMITTEE GUIDELINES

(Use with Application & Letters of Reference)

Applicant:	Rating 5 = highest rating						
1. CONSERVATION AWARENESS:							
A. Volunteer/paid work in natural resources/conservation projects	0	1	2	3	4	5	
B. Volunteer work in other Community Projects?	0	1	2	3	4	5	
C. Did applicant develop and implement (lead) service work?	0	1	2	3	4	5	
D. Has the applicant pursued a course of study in natural resources?	0	1	2	3	4	5	
E. Grade Point Average	0	1	2	3	4	5	
2. PERSONAL STATEMENT:							
A. Insight	0	1	2	3	4	5	
B. Academic Plan	0	1	2	3	4	5	
C. Does Academic Plan support long-range goals	0	1	2	3	4	5	
D. Academic Plan/part-timefull-time student	0	1	2	3	4	5	
3. REFERENCES: Are two references included?	0	1	2	3	4	5	
4. FINANCES:							
A. Appropriate for part-time (6-9 units) or full-time (12 units) student?	0	1	2	3	4	5	
B. Amounts broken out by category?	0	1	2	3	4	5	
C. Other \$ support/plans for school?	0	1	2	3	4	5	

Total Points: _____

COMMENTS:

STUDENT NAME				ENTER DATE	EXPECTED GRAD DATE
Scribner, Shawn James		Trinity High School	8/17/2015		
BIRTH DATE	GENDER	GRADE		BIRTH PLACE	
04/23/2001	M	12	Trinity Alps Unified School District	•	
STUDENT ID	STATE ID	CLASS OF		DIPLOMA TYPE	
19414	4149636120	2019			
PARENT/GUARDIAN 1			321 Victory Lane, PO Box 1060	GRAD PROGRAM OF ST	UDY
Scribner, Bridget			Weaverville, CA, 96093	1	
PARENT/GUARDIAN 2			Tel: 530-623-6127Fac: 530-623-3593	COUNSELOR	
Scribner, Adam					

Crs ID Course Title	Grd	Credit	Crs ID Course Title	Grd	Credit			GPA Summary	
Trinity High School			Trinity High School			Weigt	nted:	•	3.47
Grade 9 12/2015	Store Code: S1		Grade 11 12/2017	Store Code: S1		UCIČ	SU:		3.05
3350 Integrated Math 1	В	5.000	2300 US History (CP)	A-	5.000				
8140 Intro Ag Mech	A	5.000	1350 AP English 11 (CP) [H]	C-	5.000	Total	Credits Atter	npted:	245
8510 Wood 1	B-	5.000	3650 Pre-Calculus (CP)	B	5.000	Total	Credits Earn	ed:	245
4325 Biology (CP)	B -	5.000	7400 Weight Trng	A+	5.000				
1150 Eng 9 PreAP (CP)	ç	5.000	5505 Ceramics (CP)	A+	5.000		т	st Scores and Dates	
6300 Spanish 1 (CP)	8+	5.000	2075 AP Environmenial S [H]	8	5.000			Totoriste dire barros	
7100 PE1/HealthWeilness	A+		8420 Wood 2/ROP Cabinet	B+	5.000				_
Credits Attempted: 35.000	Completed: 35.0		Credits Attempted: 35.000	Completed: 35.0	00		Date Taken	Subject	Score
Unweighted GPA: 3.29	Weighted GPA:	3.29	Unweighted GPA: 3.57	Weighted GPA: 3	3.57	ACT			
-	•			•			04/14/2018		21
Trinity High School			Trinity High School			r -	04/14/2018	•	20
Grade 9 6/2016	Store Code: S2		Grade 11 6/2018	Store Code: S2		•	04/14/2018	•	17
8140 Intro Ag Mech	C		5505 Ceramics 1 (CP)	A+	5.000	1	04/14/2018		24
6300 Spanish 1 (CP)	B+		1350 AP English 11 (CP) [H]	A	5.000		04/14/2018		22
3350 Integrated Math 1	B		7400 Weight Trng	A+	5.000		04/14/2018		6
1150 Eng 9 PreAP (CP)	č		8420 Wood 2/ROP Cabinet	A-	5.000		04/14/2018		23
8510 Wood 1	B		2300 US History (CP)	A	5.000		04/14/2018	ELA	18
7100 PE1/HealthWellness	A+		2075 AP Environmental S [H]		5.000	AP			
4325 Biology (CP)	A-		3650 Pre-Calcutus (CP)	В	5.000		05/11/2017	World History	2
Credits Attempted: 35.000	Completed: 35.0		Credits Attempted: 35.000	Completed: 35.0			05/10/2018	Environmental Science	1
Unweighted GPA: 3.14	Weighted GPA:		Unweighted GPA: 4.14	Weighted GPA:			05/16/2018	English Language	2
						SAT		•	
Trinity High School			Trinity High School				04/10/2018		560
Grade 10 12/2016	Store Code: S1		Grade 12 12/2018	Store Code: S1		1	04/10/2018		560
2250 AP World History ([H]	C+		7400 Weight Trng	A+	5.000		04/10/2018	Composite	1120
8255 Ag Science 2-3-4	Ă		6605 Ceramics 2 (CP)	A+	5.000	ł			
1250 Eng 10 PreAP (CP)	Ċ		3600 AP Calculus AB (CP [H]		5.000	ł			
5500 3-D Art (CP)	A+		7150 PE 2	A+	5.000	[
6320 Spanish 2 (CP)	B-		4400 Human Anat&Phy	B	5.000				
4600 Chemistry (CP)	B		1450 AP English 12 (CP) [H]	B	5.000	[[
3460 Int Math 2	B		2004 AP USGov/Pol (CP) [H]		5.000				
Credits Attempted: 35.000	Completed: 35.0		Credits Attempted: 35.000	Completed: 35.0					
Unweighted GPA: 3.29	Weighted GPA:		Unweighted GPA: 3.86	Weighted GPA:					
	•		-	-				•	
Trinity High School			Work in P	TOUTESS		1			
Grade 10 6/2017	Store Code: S2	!				ł			
8255 Ag Science 2-3-4	Α	5.000			C	l			
4600 Chemistry (CP)	С	5.000	Crs ID Course Title		Credit				1
5500 3-D Art (CP)	Α	5.000	3600 H AP Calculus AB (CP)		10.000				
1250 Eng 10 PreAP (CP)	\$	5.000	7400 Weight Tmg		10.000				
2250 AP World History ([H]	Ċ	5.000	6605 Ceramics 2 (CP)		10.000				
3460 Int Math 2	B-	5.000	1450 H AP English 12 (CP)		10.000				1
6320 Spanish 2 (CP)	C+	5.000	7150 PE 2		10.000	1			
Credits Attempted: 35.000	Completed: 35.0	000	4400 Human Anat&Phy		10.000	1			
Unweighted GPA: 3.00	Weighted GPA:	3.00	2001 H AP MacroEcon (CP)		5.000				
								•	
			l						

H = Honors, * = Repeated Courses, # = Extra Honors Credit

SCHOOL COMMENTS			
Transcript is	valid only when signed and raised seal a	affixed.	
Official Signature and School Seal (Required):	Roberta Jon	Date: 4/24/19	-
	0		

A SECURITY STATEMENT APPEA			
Page: 1 of 1 PATE: Jul 7 2021	TH 4 00 00 00 00 00 00 00 00 00 00 00 00 0	23661	TranscriptsNetwork
 www.shastacollege.edu Redding, CA 96049-6006 (530) 242-7650 Des: 04/23/01 	ATT 4.00 3.000 1.00	Term GPA 3.201 CFedit 48:00 4	This transcript processed and delivered by Credentials'
ege ice - P.O. Box 496006	K/2019) ATT CRD GRD GRDPT 3.00 3.00 A 12.00 4.00 4.00 B 12.00 5.00 7.00 B 12.00 1.00 7.00 F 40.00 5.00 6PT 40.00	0 3.00 A 12.00 0 0.00 EW 12.00 B 4.00 12.00 EW 12.00 EW	
Shasta Colle Admissions and Records Office	COURSE ALL 2019. (06/19/2013) COURSE ALL 2019. (06/19/2013) COURSE ALL 2019. (06/19/2013) KINESI PALL 2019. (06/19/2013) COURSE ALL 2019. (06/19/2013) KINESI PALL 2019. (06/19/2013) COURSE ALL 2019. (06/19/2013) KINESI PALL 2019. (06/19/2013) COURSE ALL 2013. (06/19/2013	Cum GPA 3.056 Control of the control	Becty McCall, Associate Dean of Student Services

A SECURITY STATEMENT APPEARS WHEN PHOTOCOPIED A BLACK AND WHITE DOCUMENT IS NOT OFFICIAL



San Joaquin Delta College

Instructor:

Term GPA

Transfer Term GPA

Combined GPA

Hydrauli John Hannan

4.00 Term Totals

4.00 Comb Totals

Transfer Totals

						5	an Joaq	uin Den	la college						
Name: Student ID:		n Scrib 158242	ner												
												Spring 2	2022		
Institution Info:	5	San Joaqu	in Delta College						Course		De	escription	Attempted	Earned	
		5151 Pacif							CAT	69V		ternship: Hvy	4.00	4.00	
Print Date:		Stockton, (uip-CAT			
Finit Date.		12/20/2020							Instructor: CAT	82		ean Alford Indamentals of	3.00	3.00	
			Degrees A	warded					U.I.I	02	Hy	draulic	0.00		
Degree: Confer Date:		Certificate 08/05/2022	of Achievement						Instructor:			hn Hannan	0.00	3.00	
Plan:			Dealer Engine Techn	ician Apprentices	hip Cert				CAT	83	Sy	aterpillar Engn Fuel	3.00	3.00	
									Instructor:		Se	ean Alford			
			Beginning of Under	araduata Record					CAT	84		indamentals of	3.00	3.00	
			beginning or onder	graduate Hecord					Instructor:			ect Sys ichael Holden			
			Fall 2						ENG	30	Fi	m as Literature	3.00	0.00	
Course			escription	Attempted	Earned	Grade	Points		Instructor:			atthew Marconi	1.00	0.00	
CAT Instructor:	21		gricultural Welding ex Taddei	2.00	2.00	A	8.000		MATH	86		gebraic oplications for CTE	4.00	0.00	
CAT	69V		ternship: Hvv	4.00	4.00	P	0.000		Instructor:			ajanpreet Kaur			
			quip-CAT										Attempted	Earned	(
Instructor: CAT	80		ean Alford aterpillar Service	3.00	3.00	А	12.000		Term GPA		2.76	Term Totals	20.00	13.00	
UK1	00	Ind	dus	0.00	0.00		12.000		Transfer Term	CDA	2.10	Transfer Totals	0.00	0.00	
Instructor:			hn Hannan	1.00	4.00		16.000				0.70				
CAT	81		aterpillar Engine und	4.00	4.00	A	16.000		Combined GPA	4	2.76	Comb Totals	20.00	13.00	
Instructor:			ean Alford										Attempted	Earned	9
				Attempted	Earned	GPA Units	Points		Cum GPA		3.27	Cum Totals	33.00	26.00	
Term GPA		4.00	Term Totals	13.00	13.00	9.00	36.000		Transfer Cum (GPA		Transfer Totals	0.00	0.00	
Transfer Term G	PA		Transfer Totals	0.00	0.00	0.00	0.000		Combined Cun	n GPA	3.27	Comb Totals	33.00	26.00	
Combined GPA	10.00	4 00	Comb Totals	13.00	13.00	9.00	36,000								
Comented of A		4.00	Comp rotato	10.00								Summer			
				Attempted	Earned	GPA Units	Points		Course			escription	Attempted	Earned	
Cum GPA		4.00	Cum Totals	13.00	13.00	9.00	36.000		CAT	85		aterpillar Air	2.00	2.00	
Transfer Cum G	PA		Transfer Totals	0.00	0.00	0.00	0.000		Instructor:			ichael Holden			
Combined Cum	GPA	4.00	Comb Totals	13.00	13.00	9.00	36.000		CAT	86	Fu	und of Caterpillar	3.00	3.00	
									Instructor:			ower ean Alford			
Term Honor: Pre	esident's L	ist							CAT	87	C	aterpillar Mach	3.00	3.00	
											Lb	identili			

Page 1 of 2

Grade

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FW

GPA Units

GPA Units

Grade

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Α

8.00

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8.00

Earned GPA Units

8.00

0.00

8.00

8.00

0.00

8.00

Attempted

13.00

0.00

13.00

22.00

0.00

22.00

Points

0.000

12.000

12.000

12.000

0.000

0.000

Points

36.000

0.000

36.000

Points

72.000

0.000

72.000

Points

8.000

12.000

12.000

Points

32,000

0.000

32.000



San Joaquin Delta College

Course

AGBUS

12

Name:	Shawn Scribner
Student ID:	1000058242

				Attempted	Earned	GPA Units	Points	
Cum GPA		3.46	Cum Totals	41.00	34.00	30.00	104.000	
Transfer Cum (GPA		Transfer Totals	0.00	0.00	0.00	0.000	
Combined Cun	Combined Cum GPA 3.46 C		Comb Totals	41.00	34.00	30.00	104.000	
			Fall 2	022				
Course		De	escription	Attempted	Earned	Grade	Points	
CAT	69V		ternship: Hvy quip-CAT	4.00	4.00	Р	0.000	
Instructor:			an Alford					
CAT	90		aterpillar ndercarriage	3.00	3.00	A	12.000	
Instructor:		Se	an Alford					
CAT	91		aterpillar Machine ect	3.00	3.00	A	12.000	
Instructor:		Mi	ichael Holden					
COM ST	1A		ublic Speaking	3.00	3.00	В-	8.100	
Instructor: FCS	2		even Farias	3.00	3.00	А	12,000	
Instructor:	2		le Management arol Thomas	3.00	3.00	A	12.000	
POLSC	1	Ar	meri	3.00	3.00	в	9.000	
Instructor:			overnment/Institut ric Honda					
				Attempted	Earned	GPA Units	Points	
Term GPA		3.54	Term Totals	19.00	19.00	15.00	53.100	
Transfer Term	GPA		Transfer Totals	0.00	0.00	0.00	0.000	
Combined GPA	\	3.54	Comb Totals	19.00	19.00	15.00	53.100	
				Attempted	Earned	GPA Units	Points	
Cum GPA		3.49	Cum Totals	60.00	53.00	45.00	157.100	
Transfer Cum (GPA		Transfer Totals	0.00	0.00	0.00	0.000	
Combined Curr	GPA	3.49	Comb Totals	60.00	53.00	45.00	157.100	

Economics 0.000 CAT 69V Internship: Hvy 4.00 0.00 Equip-CAT Sean Alford Instructor: Caterpillar Engine 0.00 0.000 CAT 92 2.00 Perfor Sean Alford Instructor: Caterpillar Diag 93 2.00 0.00 0.000 CAT Testing Instructor: John Hannan 0.000 94 Caterpillar Machine 2.00 0.00 CAT Syst Michael Holden Instructor: FCS 6 Nutrition 3.00 0.00 0.000 Instructor: Heidi Plath GPA Units Points Attempted Earned Term GPA 0.00 Term Totals 16.00 0.00 0.00 0.000 Transfer Term GPA Transfer Totals 0.00 0.00 0.00 0.000 Combined GPA 0.00 Comb Totals 16.00 0.00 0.00 0.000 GPA Units Points Attempted Earned Cum GPA 3.49 Cum Totals 76.00 53.00 45.00 157.100 Transfer Cum GPA Transfer Totals 0.000 0.00 0.00 0.00 3.49 Comb Totals 53.00 45.00 157.100 Combined Cum GPA 76.00 Undergraduate Career Totals Cum GPA: 3.49 Cum Totals 76.00 53.00 45.00 157,100 0.00 0.000 Transfer Cum GPA Transfer Totals 0.00 0.00 Combined Cum GPA 3.49 Comb Totals 76.00 53.00 45.00 157.100

Spring 2023

Attempted

3.00

Earned

0.00

Description

Agricultural

Term Honor: Dean's List

End of San Joaquin Delta College

Grade

Points

0.000

Certificate.jpg

Upon recommendation of the faculty of

San Joaquin Delta College

Stockton, California

This Certificate in

Caterpillar Dealer Engine Technician Apprenticeship

<u>_____</u>____

is hereby conferred upon

Shawn James Scribner

in recognition of satisfactory completion of the approved Program of Study. Awarded this fifth day of August, two thousand-twenty two.

Dc. Lisa Aguilera Lawrenson Superintendent / President



Dr. Charles Jennings President of the Board of Trustees



FOREST SERVICE ARTMENT OF AGRICU

Date 07-16-2020

United States Department of Agriculture Certificate of preciation Awarded to

Shawn Scribner

for Providing Excellent Service at Recreation Facilities on the Shasta-Trinity National Forest

Joe D. Smailes, District Ranger

Shawn,

Copy

Congratulations. On behalf of the faculty at Oregon State University, it is my pleasure to offer you admission to OSU for Fall 2023. As you know, we're one of the world's great research universities, but we're made up of thousands of students, professors, staff members, and—perhaps most important—over 200,000 alumni. We all welcome you to what we call "Beaver Nation."

> We have hundreds of students from California enrolled at OSU, and we know you'll feel at home here. Corvallis has been named the best college town in the Pac-12, and Oregon is a state truly unlike any other in America. OSU has been the first stop for Olympic medalists, Nobel Prize winners, astronauts and some of the nation's leading entrepreneurs.

The College of Forestry is an internationally recognized leader that is transforming education, research and policy for managing and sustaining working forest ecosystems in the 21st century. Ranked as one of the premier forestry schools in the world, students find a variety of programs that offer broad education, rigorous depth and professional focus. We offer a world-class education that provides a wide variety of opportunities following graduation.

There is lots more information in your Beaver Basecamp, the online portal for admitted students. It's the first place to stop if you have questions or need to reach out to us for assistance.

On the back of this letter, you'll see the information we have in your application; please check it to make sure it's still correct. If not you can update it in Beaver Basecamp.

Again, welcome to OSU. And Go Beavs!

Month Britility

Noah Buckley Director of Admissions



Сору

Shawn Scribner PO Box 83 Weaverville, CA 96093-0083

Please check the following information to make sure it's still correct. If not you can update it in Beaver Basecamp.

Student ID: 934520913

Term: Fall 2023

Tuition Rate: Non-Resident

Campus: OSU Main Campus (Corvallis)

Major: Pre-Forestry

Your admissions is based on your current academic accomplishments, which should be maintained to ensure enrollment at Oregon State. Any college coursework taken prior to enrollment at OSU should include English Composition and College Algebra, if you have not already completed these. All coursework needs to be completed with a C- grade or higher.

The University Honors College (UHC) has a separate admission review process and notification. See **https://honors.oregonstate.edu/you-apply** for admissions deadlines and notification dates.

Shawn Scribner

Growing up in Weaverville, a small, California mountain town, I have grown a strong appreciation for the outdoors and everything that it has to offer. Between school and work, I have had lots of time to reflect on career choices and where I see myself being happiest. With this being said I have come to the conclusion that much like home, the forest and outdoors is that place.

The idea of being outside and seeing new wilderness all while working and achieving a goal is amazing and really is an ideal job. Any job that offers this sense of gratification and happiness is a job that I would like to pursue and become a part of. In a more literal sense however I would have to say being a forester or a conservation technician, overseeing and partaking in projects that allow me to be outdoors, is the job I wish to pursue. A big influence to this goal started back in High School with my AG Science class. This class allowed me to go explore and identify new families and types of plants/ trees, that were both native or non. Although this class wasn't technically forestry oriented, it helped me find a fascination and interested me with the thought of more knowledge and further educating myself upon the subject. Another big part within this finding of interest would have to be the two years/ summers where I would work with the forest services Recreation department as a technician. This job was very eye opening to all the amazing opportunities that this field has to offer. I believe that this is truly where I learned first hand that I could do jobs like this for the rest of my life.

Forestry really is a field with endless potential and opportunities. With these opportunities it also allows a means for knowledge and further helping this little town that ive known for years in many ways. Anyways i would like to say thank you for taking the time to read this and possibly consider my application.

2/21/2023

Dear TCRCD Scholarship Committee:

I met Shawn Scribner a few years ago when he started working for the USDA Forest Service as a Recreation Technician. Shawn started from day one with a good attitude for work that receives little glory cleaning and maintaining recreation facilities for the public. He came to work every day on time, professionally dressed in the Forest Service uniform and ready to work. He completed his assigned duties in 90-degree temperatures without a single complaint. When there were issues at the recreation sites he clearly communicated the problems and helped remedy the issue. His work ethic and quick learning made him an employee that I could not only trust but rely on to make sound decisions in the field without direct supervision. His pride in the work he was doing, and his community were evident in all the tasks he completed.

Shawn was a good listener and put his all into ever assignment he was given. Part of Shawn's duties put him in contact with the public on many occasions. I received several positive comments back from the public on his professional, respectful and helpful interactions with the campers.

Living in a small town, I have known Shawn's family for several years. The Scribner family is one of the hardest working and trustworthy families one could ever know. The love for construction and heavy equipment that his family has relied on for their livelihood were ingrained deep into Shawn's blood. Shawn is known to finish what he starts and he will be an asset to any forestry program he decides to work for in the future once he finishes he degree work.

Sincerely,



North Zone NAMP Project Lead Forest Service Pacific Southwest Region 530.551.1601 sally.cousins@usda.gov

To Whom It May Concern:

Shawn Scribner is a candidate for your consideration who is simply golden -- he has every conceivable asset, personality trait, and characteristic that any organization or employee could ever ask for, including, above all, trustworthiness and integrity. It is my sincere pleasure to represent Shawn in this brief letter of recommendation. Shawn is a superb human being.

I have known Shawn from his childhood and am very familiar with his tremendous family and their solid reputation, of which Shawn strives to maintain with great intention and result. In this land, the "family name" has greatly diminished in importance as a source of motivation to live a life worthy of family association. This is not true in Shawn's case; he has a heritage of community service and family honor that goes back generations, and he has not failed to let this fine heritage influence his personal decisions and course direction. He has patterned his life with the principles of honesty and integrity that his family has worked diligently and consistently to establish. It is in his DNA, so to speak. Your organization will greatly benefit from this.

Shawn is a worker. I have coached Shawn many years in both football and track and can attest to his work ethic. I have also had the opportunity to teach him in high school life science and he is an excellent and conscientious student with a bright and quick mind. He has excelled in his academic life, as expected. Shawn was asked to move up to our varsity football team as a sophomore, which is an honor and opportunity. He accepted this challenge and as a sophomore became the league MVP, out-rushing any other running back in the league. It took courage to compete against others who were older and more experienced, but seeing his work ethic and determination culminate in such an honor was unforgettable. He knows how to persevere through adversity and expects excellence of himself.

Shawn is physically strong and mentally capable. He is a fast learner and a self-starter. This is not a person who is looking for an easy day, nor is he a person who cannot think on his feet. This is not someone who needs someone standing over him, telling him what to do. Motivation is what he is about and work is something that does not intimidate or scare him, whatsoever.

Shawn has a great smile and a great sense of humor and loves to enjoy himself with other people. Everyone loves to be around Shawn because he is easy going and very friendly in his approach to other people. He is not conflict-driven. He has great people skills and can get along with anyone, even in heated situations. Level-headed and slow to anger would be descriptives of his personality. He makes friends easily and his kind and honest nature is easy to sense when you are around him. Shawn is actually a lot like his father Adam, who is tremendously likeable and always smiling.

Shawn has all the ingredients for success, as you can surmise from the statements above. It has been my honor to have taught and coached this talented young man. He is serious about his future and has worked very hard to become the person you see today. I whole-heartedly recommend Shawn Scribner to you as a very deserving candidate for your consideration, without an iota of reservation or hesitation.

Sincerely,

ank Review 254110		COUNTY RESOURCE CONSER	12:52 PM 03/30/202
Source:	CORNING	Salesperson: KELLY BREE	
Source.		Salesperson. Relef Bree	
Price	34,820.00	Trade	0.00
Taxable A.M.O.	0.00	Payoff	0.00
Document Processing Charge	85.00	Net Trade	0.00
Emissions Testing Charge	0.00	Cash Down	0.00
Sales Tax	2,530.61	Deferred Down	0.00
Non-Tax A.M.O.	0.00	Rebate	0.00
Service Contract	0.00	Total Down	0.00
Subtotal	37,435.61		
DMV Fees	0.00		
State Emissions Certification or Exempti	on Fee 0.00	APR	0.00
California Tire Fee	8.75	Term	1
Electronic Veh Reg or Transfer C	harge 33.00	Monthly Payment	37,477.36
Total Insurance	0.00	Final Payment of	
Total	37,477.36		
Amount Financed	37,477.36	00 00	11-77 21
Finance Charges	0.00		477.36
Total of Payments	37,477.36	()
TRINITY COUNTY RESOURCE C PO BOX 1450 WEAVERVILLE, CA 96093 Date of Birth: Home Phone Number: (530) (Work Phone Number: County: TRINITY Email: eflickwir@tcrcd.com	523-2160	Date of Birth: Home Phone Number: Work Phone Number: County: Email:	
* * * PURCHA	ST * * *	* * * TRADE 1 * * *	* * * TRADE 2 * * *
Stock Number63756Year2023MakeFORDModelRANGERBody StylePKColorWHITETrimEBONYKey 1 Number00374Key 2 Number00374Weight4,317License5Odometer5VIN1FTER4FH9PLE10Cylinders4			
* * * BANK * * * NONE		* * * IN SUR	ANCE * * *

CaKcf008

Corning Ford	(530)	824-5434	DEALER 72A 523		V
		YZ SH	R4F6 RANGER 4X4 CREW CAB 2023 MODEL YEAR OXFORD WHITE EBONY VINYL SEATS	Retail Price	00
IN Stock 100 A	p leg		INCLUDED ON THIS VEHICLE EQUIPMENT GROUP 100A XL SERIES		
100 %	1		OPTIONAL EQUIPMENT/OTHER .16" SILVER STEEL WHEEL .2.3L ECOBOOST ENGINE .ELEC 10-SPEED AUTO TRANS	NC NC	
		X73	255/70R16 A/S BSW TIRE ELECTRONIC-LOCKING DIFF 4X4 REGIONAL DISCOUNT PKG	420 NC	
		53R 87W 153	AUTO START-STOP REMOVAL TRAILER TOW PACKAGE 4G LTE WI-FI HOTSPOT REMOVAL FRONT LICENSE PLATE BRACKET TOTAL OPTIONS/OTHER	495	00-
\$35,320 - 500 G	a Dise	m	**************************************		
- 500 G	00, 10.0		TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY TOTAL BEFORE DISCOUNTS ##SPECIAL ADDED DISCOUNTS#		00
#34820	PÆS		4X4 REGIONAL DISCOUNT P TOTAL SAVINGS		00- 00-
			TOTAL FOR VEHICLE	35320	00
			FUEL CHARGE CA NEW MTR VEHICLE BOARD FEES CV LOT MANAGEMENT SHIPPING WEIGHT 4317 LBS.		
				1	E.

TOTAL

35320 00

2022-23Budget_ Expiration Date:			Overhead Rate Expiration Date	N/A	N/A	N/A	N/A	N/A	10.00% N/A	21.05% 9/13/22	18.34% 12/31/23	21.05% 8/31/25
Total Amount of Grant			Grant Amount		N/A	N/A	N/A	N/A	\$ 28,500			
Funds remaining as of 6/30/22			Remaining Amount	19/73	11/7	19/73	11/73	11/7	\$ 28,500	. ,		
	Last Year	Current Year	Proposed	001	001	001	001	0	218	325-1	386	387-5
	Final Revision	Initial Adopted	3rd Qtr Rev	8000000	8000100	8000200	8000300	8500200	6100100	1000301	3600600	1000405
Description	2021-22 Budget	2022-23 Budget	2022-23 Budget	Overhead Costs	Auto Pool	Unrestricted General Fund	Equipment Pool	Nursery Management	Young Family Ranch	BLM GVC Stewardship - NEPA/Surveys	CalTrans Collins Bar Reveg	BLM WCF Stewardship - Forestry
Program				Misc	Misc	Misc	Misc	Revegetation	Misc	Misc	Revegetation	Forest Health
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481						25,000	3.436	34.294	2.784
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679	1,000				12,429	5,400	.,		, -
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700	,					100			
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000			530,000						
4900 - Vehicle & Equipment Useage Revenue	\$ 82,718	\$ 95,291	\$ 91,944		64,119		27,825					
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	1,000	64,119	530,000	27,825	12,429	30,500	3,436	34,294	2,784
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	300,000	4,500		2,000	1,148	14,900	1,818	17,669	1,600
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	100,000	1,500		1,000	543	5,557	871	9,385	650
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445	4,000								
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	500	8,000		15	12	100	150	1,375	50
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596	2,000								
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850	17,000								
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511	1,000					250			
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245	1,000								
7090 - Board Expense	\$ 200	\$ 400	\$ 400	400								
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541	7,500					30			
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174									
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456					10,500				
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250	14,000								
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$-	\$ 38,557									
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635									
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273				3,500		200			
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984	400				225	1,000		550	
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411				100		50			
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048	50,000								
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450	2,000	6,450							
7430 - Internet Service Expense	\$-	\$ 1,500	\$ 2,120	1,500								
7450 - Janitorial Expense	\$-	\$ 8,600	\$ 9,235	7,000					2,100			
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698	2,500	118				40			
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110	2,000					100			
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300	2,500								
7630 - Postage	\$ 416	\$ 806	\$ 2,075	400								
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500	31,600								
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000	500			1,000		1,500			
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979	4,560								
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310	9,500					3,500			
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046		28,000							
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133		8,000							
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805		11.00-							
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805		14,805				4 4 7 9		5.0/5	
8900 - Overhead allocation	\$ 516,475	\$ 735,679 \$ (735,679)	\$ 743,745	(740 745)					1,173	598	5,315	484
8900 - Admin Fees	\$ (516,475)	φ (100,010)	\$ (743,745)	(743,745)	74 670		7.675	40.400	00.500		04.001	0.70.1
TOTAL	\$ 3,471,830	, , ,	\$ 4,740,960	(181,885)	71,373	0	7,615	12,429	30,500	3,436	34,294	2,784
	\$ 267,579		\$ 725,844	182,885	(7,254)	530,000	20,210	0	0	0	0	0
	Estir	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	21.05%	18.34%	21.05%	FFS	21.05%	21.05%	21.05%	21.05%	20.00%
Expiration Date:			Expiration Date		12/31/22	12/31/23	6/30/23	3/31/23	12/31/22	12/31/22	12/31/22	11/30/22
Total Amount of Grant			Grant Amount									
Funds remaining as of 6/30/22			Remaining Amount									
Tunus remaining as of 0/30/22	Last Year	Current Year	Proposed	387-6	425	429	435	446	450	450-1	450-2	452
	Final Revision	Initial Adopted	3rd Qtr Rev	1000406	3601000	1802800-1	5008000	1803400	1000500	1000501	1000502	6700800
	T mar revision	initial Adopted		BLM WCF	0001000	1002000 1			BLM GVC	BLM GVC	BLM GVC	NFWF-
	2021-22	2022-23	2022-23	Stewardship -	CalTrans Slate	USFS Browns	TC DOT GIS	USFS SRNF	Carr Fire ESR	Carr Fire ESR		Stormproofing
Description	Budget	Budget	Budget	NEPA	Creek Reveg	Roads	Services	Ruth Fuels	Roads	GenWater	Weeds	Roads
Program	Buuget	Buuget	Buuget	Watershed	Revegetation	Roads	GIS	Forest Health	Roads	Roads	Revegetation	Roads
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	12.687	58.640	3,455	75,000	297.093	17.889	5,380	8.143	47,783
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679	12,007	30,040	3,433	73,000	237,035	17,003	3,300	0,140	47,705
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2.700									
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82.718	\$ 95.291	\$ 91,944									
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	12,687	58,640	3,455	75,000	297,093	17,889	5,380	8,143	47,783
			<u> </u>		,	,	,	,	,	,	,	,
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	4,000	28,260	500	38,200	85,249	4,958	280	4,429	3,364
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	1,000	13,888	250	20,000	33,092	2,366	85	2,027	2,125
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445				1,500					
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	30	1,147			7,797	68	175	166	
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596					11,715				207
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850									
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511									
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541				2,300					
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174	3,165		2,104		65,631	5,386	3,405		23,063
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456	2,188								
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant	\$ 140,339 \$ 35.570	\$ - \$ 23.645	\$ 38,557 \$ 121.635					3.700				3.000
7270 - Equipment Rent or Usage Expense 7300 - Field Equipment Expense	\$ 35,570 \$ 51,052	\$ 23,645 \$ 57,670	\$ 121,635 \$ 81,273		4,053			3,700				3,000
7300 - Field Equipment Expense	\$ 102,810	\$ 91,698	\$ 100,984		4,033			4,430	2.000	500	40	8,060
7310 - Field Small Tool Expense	\$ 102,810	\$ 91,098 \$ 150	\$ 100,984		139			4,430	2,000	500	40	0,000
7320 - Insurance	\$ 30.000	\$ 44,000	\$ 50,048	48								
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450	40								
7430 - Internet Service Expense	\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense	\$-	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110				500					
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage	\$ 416	\$ 806	\$ 2,075									
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500	50				3,600				
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310		24						65	
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805		1,440							
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805		-		10.5					
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	2,206	9,088	601	12,500	51,663	3,111	936	1,416	7,964
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)	10.05=								
TOTAL	\$ 3,471,830	, , ,	\$ 4,740,960	12,687		3,455	75,000	297,093	17,889	5,380	8,143	47,783
	\$ 267,579		,.	0	0	0	0	0	0	(0)	(0)	0
	Estin	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	21.05%	21.05%	21.05%	21.05%	21.05%	21.05%	20.00%	21.05%	20.00%
Expiration Date:			Expiration Date	3/31/23	3/31/23	3/31/23	12/31/22	12/31/24	12/31/23	2/2/24	9/30/25	3/31/25
Total Amount of Grant			Grant Amount	\$ 150,000	\$ 128,533	\$ 94,242	\$ 181,500	\$ 44,952	\$ 100,000	\$ 230,999	\$ 299,947	\$ 320,000
Funds remaining as of 6/30/22			Remaining Amount	\$ 125,309		\$ 94,206	\$ 123,208	\$ 5,966		\$ 213,979	\$ 17,798	\$ 246,619
	Last Year	Current Year	Proposed	456-1	456-2	456-3	458	459	460	461	463	464
	Final Revision	Initial Adopted	3rd Qtr Rev	1803501	1803502	1803503	1701800	1200700	6601100	6400200	1000600	3300300
				USFS SRNF	USFS SRNF	USFS SRNF	USFS STNF	BOR	WRTC Tucker	NFWF	BLM Lewiston	DOC
	2021-22	2022-23	2022-23	TC CWPP	Ruth Fire	Ruth Fuels	Browns Ph III	Mainstem &	Hill Fuels	Headwaters		Watershed
Description	Budget	Budget	Budget	IC CWPP	Roads	Ruth Fuels	Browns Ph III	SF Roads	HIII Fuels	Headwaters	Fuels	Coordinator
Program	_	_	-	Roads	Roads	Roads	Forest Health	Roads	Forest Health	Roads	Forest Health	Watershed
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	122,307	109,737	92,624	699	5,966	1,969	210,947	2,966	41,936
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	122,307	109,737	92,624	699	5,966	1,969	210,947	2,966	41,936
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	6,081	9,597	10,207	413	1,000	900	23,043	1,600	21,762
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	2,247	3,794	3,645	154	500	500	8,545	800	9,126
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445									1,983
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	987	900	990	11	200	101	1,742	50	868
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596	937	413	1,092				2,522		1,034
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850			1,000						
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511									
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541									
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174	77,404	57,039	44,073		2,729		109,633		
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456									
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$ -	\$ 38,557	44 700	47.000	0.000				00 505		
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635	11,700	17,222	8,260			00	28,535		
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273	4 5 4 0	4.004	85		500	80	90		104
7310 - Field Materials Expense	\$ 102,810 \$ 646	\$ 91,698 \$ 150	\$ 100,984	1,548	1,204	7,030		500		1,483 61		104
7320 - Field Small Tool Expense	+	+	\$ 411							61		
7390 - Insurance 7420 - Interest Expense	\$ 30,000 \$ 12,500	\$ 44,000 \$ 8,450	\$ 50,048 \$ 8,450									
7420 - Interiest Expense 7430 - Internet Service Expense	\$ 12,500	\$ 0,450 \$ 1,500	\$ 2,120	135	135	135				135		
7450 - Internet Service Expense	\$ - \$ -	\$ 8,600	\$ 9,235	133	155	155				155		
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7510 - Licenses & rees 7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110									60
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									00
7630 - Postage	\$ 416	\$ 806	\$ 2,075									10
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500		350							
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310									
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	21,269	19,083	16,107	122	1,037	388	35,158	516	6,989
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL	\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	122,307	109,737	92,624	699	5,966	1,969	210,947	2,966	41,936
	\$ 267,579	\$ 372,677	\$ 725,844	(0)	0	0	0	0	0	0	0	0
	Estin	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	24.55%	21.05%	10.00%	21.05%	12.00%	21.05%	21.05%	12.00%	12.00%
Expiration Date:			Expiration Date	3/31/23	5/30/26	12/31/22	1/28/26	3/31/25	7/30/26	7/30/26	3/15/25	3/15/25
Total Amount of Grant			Grant Amount					\$ 3,940,444				
Funds remaining as of 6/30/22			Remaining Amount		,				\$ 16.391	• • • • • • •	• • • • • •	,
	Last Year	Current Year	Proposed	469	470	474	475	476 to 476-3	477-11 to 477-14	477-20	479-1	479-2
	Final Revision	Initial Adopted	3rd Qtr Rev	6601400	1803600	6300200	1803700	3100600-603	1200811-814	1200820	3100701	3100702
				WRTC Hayfork	USFS SRNF		USFS STNF	CAL FIRE North	BOR TRRP Ed	BOR TRRP Ed	CAL FIRE TC	CAL FIRE TC
	2021-22	2022-23	2022-23	Crk Riparian Rest	August Comp.	NACD Technical	Westside Timber	TC Forest	& Out FY 21-	& Out FY 22-	Hazardous Fuels	FSC
Description	Budget	Budget	Budget	Ph II	BAER Roads	Assistance 2021	Sale Prep	Resilience	22	23	Ph II	Coordination
Program	Duuget	Buuget	Duuget	Revegetation	Roads	Watershed	Forest Health	Forest Health	Education	Education	Forest Health	Watershed
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	1,163	20,318	45,581	22,273	888,160	16.391	103,146	661,024	72,662
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679	1,100	20,010	10,001	22,210	000,100	10,001	100,110	001,021	12,002
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161.556	\$ 100,000	\$ 530.000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82.718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	1.163	20,318	45,581	22,273	888,160	16,391	103,146	661,024	72,662
	+ -,,	+ -,,	+ -,,	.,	_==;===	,	, •	,	,	,		,
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	637	4,285	26,849	10,000	340,000	3,623	53,905	145,000	31,194
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	212	2,000	9.827	4,400	175,000	1.349	16.037	73.000	12,194
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445		,	382	,		,	310		, , , ,
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	85	500	1,024	300	2,000	371	1,020	2,000	120
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596			731				300		
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850						2,000			
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511			90			630	970		7,948
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245							45		
7090 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541						27	238		26
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174		10,000			250,000			359,000	
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456			2,389			1,700			
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250							75		
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$-	\$ 38,557							1,080		
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635							185		
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273					15,000			7,500	
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984				3,700	5,000	1,835	337	2,500	322
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411									
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$-	\$ 1,500	\$ 2,120							60		
7450 - Janitorial Expense	\$-	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110			146				92		3,000
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300							1,800		
7630 - Postage	\$ 416	\$ 806	\$ 2,075							10		875
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842						2,000	2,100		9,079
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500							175		120
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000							0.450		
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979							6,453		
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310						6	19		
7900 - Vehicle Fuel	\$ 28,390 \$ 14,740	\$ 43,100	\$ 28,046 \$ 9,133									
7930 - Vehicle Maintenance	+,+	\$ 14,740 \$ 12,650	,					6 000			1 000	
7940 - Vehicle Usage Expense Purchase of Fixed Assets	\$ 15,238 \$ 15,238	\$ 13,650 \$ 13,650	\$ 14,805 \$ 14,805					6,000			1,200	
8900 - Overhead allocation	\$ 15,238 \$ 516,475	\$ 735,679	\$ 14,805 \$ 743,745	229	3,533	4,144	3.873	95,160	2.850	17,937	70,824	7,785
8900 - Overnead allocation 8900 - Admin Fees	\$ 516,475 \$ (516,475)	\$ 735,679 \$ (735,679)	\$ (743,745) \$ (743,745)	229	3,333	4,144	3,873	95,160	2,000	17,937	10,824	1,100
TOTAL	\$ 3.471.830	\$ 4,706,695	\$ 4,740,960	1,163	20,318	45,581	22,273	888,160	16.391	103,146	661.024	72,662
IVIAL	\$ 3,471,630 \$ 267,579	+ .,,	\$ 725,844	1,103	20,318	45,561 (0)	,	000,100	10,391	103,140	001,024	12,002
		. ,	\$ 500.000	0	(0)	(0)	0	0	0	0	0	0
	Esun	nateu neseives	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	20.00%	20.00%	15.00%	10.00%	10.00%	24.55%	21.05%	20.00%	24.55%
Expiration Date:			Expiration Date		5/15/23	12/31/22	9/30/22	9/30/23	3/31/24	3/8/27	9/20/23	5/31/24
Total Amount of Grant			Grant Amount	t \$ 175,000	\$ 2,648	\$ 42,952						\$ 552,593
Funds remaining as of 6/30/22			Remaining Amount									
	Last Year	Current Year	Proposed	480	480-1	481	482-22	482-23	483	484	485	486
	Final Revision	Initial Adopted	3rd Qtr Rev	1600800	1600801	3401500	7800322	7800323	6601700	1702000	5001700	3300400
5	2021-22	2022-23	2022-23	CFSC County Coordinator	CFSC County Coordinator -	OHV SFTR Headwaters	Weaverville Summer Day Camp 2022	Weaverville Summer Day Camp 2023	WRTC Weaver Basin Fuels Ph III	USFS Trinity County RAC Coord.	TC Title III Community Wildfire	DOC Travis Ranch Riparian Restoration
Description	Budget	Budget	Budget	Watershed	Equipment Watershed	Roads	Education	Education	Forest Health	Misc	Mitigation Watershed	Watershed
Program		* 4.074.400					Education	Education				
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	107,622	2,648	27,163	2.200	5.050	15,818	13,110	37,834	208,401
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679 \$ 2,700				2,200	5,650				
4200 - Conservation Contributions 4810 - COVID-19 Fiscal Relief	\$ 18,920 \$ 161,556	\$ 100 \$ 100,000	\$ 2,700 \$ 530,000					2,600				
	\$ 101,550	\$ 100,000	\$ 530,000 \$ 91,944									
4900 - Vehicle & Equipment Useage Revenue TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	107,622	2,648	27,163	2,200	8,250	15,818	13,110	37,834	208,401
TOTAL REVENUE.	ъ 3,739,409	φ <u>5,079,572</u>	\$ 5,400,004	107,022	2,040	27,103	2,200	0,230	10,010	13,110	37,034	200,401
5000 - Wages	\$ 1.302.193	\$ 1,609,490	\$ 1,706,895	50.848		4.836		3.597	6.500	6.000	16.786	12.996
5100 - Wages 5100 - Benefits	\$ 613,578	\$ 1,009,490	\$ 726,969	17,229		2,011		1,450	3,200	2,500	8,423	4,227
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445	17,229		2,011		1,430	3,200	2,300	0,423	4,221
5860 - Mileage	\$ 37,020	\$ 57.996	\$ 49,314	2.040		65		250	300	50	976	100
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596	2,040		00		200	000	00	1,343	100
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850								1,040	
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511	603						600		
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245	000				200		000		
7090 - Board Expense	\$ 200	\$ 400	\$ 400					200				
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541							120		
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174	200		16,151		1,720		120		50,000
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456	1.500		10,101		284				100,000
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250	175				201				100,000
7260 - Equipment/Asset Purchase via Grant	\$ 140.339	\$ -	\$ 38.557	110								
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635						2,200		3,080	
7300 - Field Equipment Expense	\$ 51,052	\$ 57.670	\$ 81,273		2.648				500		0,000	
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984	8.727	_,	557	2,000			360	800	
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411	0,121			2,000					
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$ -	\$ 1,500	\$ 2,120	20								
7450 - Janitorial Expense	\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4.150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110	305								
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage	\$ 416	\$ 806	\$ 2,075	11								
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842	4,072								
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500	350						1,200		
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979	3,455								
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310								120	
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	17,937		3,543	200	750	3,118	2,280	6,306	41,078
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL	\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	107,622	2,648	27,163	2,200	8,250	15,818	13,110	37,834	208,401
	\$ 267,579	\$ 372,677	\$ 725,844	0	0	0	0	0	0	0	(0)	0
	Estin	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget_			Overhead Rate	21.05%	21.05%	10.00%	21.05%	21.05%	21.05%	21.05%	21.05%	10.00%
Expiration Date:			Expiration Date	5/5/27	5/5/27	9/30/22	2/15/25	6/30/27	6/30/27	6/14/27	10/31/23	12/31/23
Total Amount of Grant			Grant Amount	\$ 450,000	\$ 1,250,000	\$ 25,000	\$ 150,000	\$ 70,000	\$ 34,000	\$ 54,453	\$ 20,000	\$ 45,000
Funds remaining as of 6/30/22			Remaining Amount	\$ 257,943	\$ 1,250,000	\$ 24,896	\$ 149,754	\$ 70,000	\$ 34,000	\$ 50,902	\$ 18,728	\$ 45,000
J. J	Last Year	Current Year	Proposed	487-1, 487-2	487-3 to 487-5	488	489	490-1	490-2	491	492	493
	Final Revision	Initial Adopted	3rd Qtr Rev	1702101-2102	1702103-2105	7901103	5200100	1702201	1702202	1702300	1702400	1702500
				USFS STNF	USFS STNF	WCW NCRP	HC Willow		USFS	USFS TC	USFS RAC	USFS RAC
	2021-22	2022-23	2022-23	BAER Roads		Technical	Creek Storm	USFS Disaster	Fisheries	Collaborative	Trinity River	Summer Day
Description	Budget	Budget	Budget	Imp.	Imp.	Assistance	Recoverv	Recovery	Support	Facilitation	Clean-Up	Camp
Program	Duuget	Buuget	Duuget	Roads	Roads	Misc	Watershed	Roads	Watershed	Misc	Watershed	Education
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	198,120	104,829	5,000	68,344	1,979	17,209	41,702	11,245	36,789
4000 - Grant & Contract Revenue 4100 - Fee-for-Srv/Dues & Interest Rev	\$ 3,403,070 \$ 11,140	\$ 9,851	\$ 26,679	190,120	104,029	3,000	00,344	1,979	17,209	41,702	11,243	30,709
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161.556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82.718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	198.120	104.829	5.000	68.344	1.979	17.209	41.702	11.245	36.789
TOTAL REVENCE.	φ 0,700,400	φ 0,010,012	φ 0,400,004	130,120	104,023	0,000	00,044	1,070	17,205	41,702	11,240	00,700
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	14,630	20,000	500	20,000	1,000	9,667	18,000	6,000	23,158
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	8,655	8,000	250	10,000	500	3,625	8,000	1,600	6,508
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445	0,000	0,000	200	10,000	000	0,020	0,000	1,000	0,000
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	1,122	600		800		524	500	470	358
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596	1,217	000		4,085		021	000		000
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850	5.600			1,000				400	
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511	0,000							15	
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1.245									
7090 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541							300		
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174	111.473	50.000		15.000			000		
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456	,	00,000	3,796	10,000			6,600		
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250			-,				-,		
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$ -	\$ 38,557									
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635	19.093	6.000		4,500				185	
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273	50	.,		162		400			
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984	703	2,000					450	133	2
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411		,							
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$-	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense	\$-	\$ 8,600	\$ 9,235									135
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110				128				120	
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage	\$ 416	\$ 806	\$ 2,075									
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842									
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500							600	100	
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979					135			193	183
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310								73	2
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									46
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133	1,125								
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805									
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	34,452	18,229	455	13,669	344	2,993	7,252	1,955	6,397
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL	\$ 3,471,830	, , ,	\$ 4,740,960	198,120	104,829	5,000	68,344	1,979	17,209	41,702	11,245	36,789
	\$ 267,579		\$ 725,844	(0)	(0)	(0)	0	(0)	0	0	0	0
	Estin	nated Reserves	,									
		Mat	¢ 005.044									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	21.05%	21.05%	21.05%	21.05%	21.05%	18.00%	21.05%	20.00%	24.50%
Expiration Date:					5/1/27	12/31/26	8/18/27	12/31/22	12/31/23	6/30/24	6/30/24	12/31/25
Total Amount of Grant			Expiration Date Grant Amount									
					. ,	• • • • • • • •			, .		• • • • • • • •	
Funds remaining as of 6/30/22	Last Year		Remaining Amount	t \$ 70,328 494	\$ 90,000 495	\$ 50,000 496	\$ 115,000 497	\$ 25,000 498	\$ 166,278 499	\$ 70,000 500	\$ 150,000 501	\$ 80,000 502
		Current Year	Proposed	-								
	Final Revision	Initial Adopted	3rd Qtr Rev	1702600	1702700	1702800	1803800	6701000	6300300	1702900	5001800	3601100
				USFS RAC Guy	USFS RAC	USFS RAC	USFS SRNF	PG&E Down	NACD Technical	USFS RAC	TC Evacuation	CalTrans Hayfork
	2021-22	2022-23	2022-23	Covington Fuels	Fire Safe	Community	BAER Roads	River Fuels	Assistance 2022	Weaver Basin	Routes Mapping	Grade Culverts
Description	Budget	Budget	Budget	E	Council	Chipping	Imp.	F		Trails Misc	Materials and	Deveryont
Program			<u> </u>	Forest Health	Watershed	Forest Health	Roads	Forest Health	Watershed		Watershed	Revegetation
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	70,328	34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82,718	\$ 95,291	\$ 91,944	70.000	04.000	10.101	00.404	05 000	04.007	70.000	04 700	17.000
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	70,328	34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
E000 Magaz	¢ 1 202 402	¢ 1,600,400	¢ 1 706 005	36.840	1 250	10.000	E 000	10.000	47.744	22.000	12,625	22.200
5000 - Wages 5100 - Benefits	\$ 1,302,193 \$ 613.578	\$ 1,609,490 \$ 820,002	\$ 1,706,895 \$ 726,969		1,350	19,000	5,000	10,000 5.000	,	32,000	4,975	23,298
5100 - Benefits 5800 - Conference/Staff Training Expense	\$ 613,578 \$ 9,800	\$ 820,002 \$ 9,164	\$ 726,969 \$ 11,445	15,868	405 120	9,500	1,800	5,000	17,732 3,000	15,000	4,975	9,881
5860 - Mileage	\$ 9,000	\$ 9,104 \$ 57,996	\$ 49,314	1.680	120	400		600	200	127		676
5880 - Travel	\$ 37,020	\$ 58,656	\$ 28,596	1,000	150	400		000	1,000	127		070
7000/7480 - Accounting/Legal	\$ 18.000	\$ 22,869	\$ 26,850		850				1,000			
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511		000							
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245									
7000 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9.850	\$ 10,250	\$ 10.541									
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174				25.000					
7180 - Contract Services - Professional	\$ 45.500	\$ 105,616	\$ 263,456		23.000		20,000		10.000			
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250		20,000				10,000			
7260 - Equipment/Asset Purchase via Grant	\$ 140.339	\$ -	\$ 38.557									
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635	3.710	2,150	3,500		3.000		1,000		
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273	0,710	2,100	500		1.500		500		2.544
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984			500		553	500	5.000		334
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411			000		000	000	200		
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048							200		
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense	\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110		159							
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage	\$ 416	\$ 806	\$ 2,075						50			
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842							4,000	400	
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500		175						100	
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 3,600	\$ 4,560	\$ 14,979									
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310									
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133									8
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805									1,305
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805									
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	12,230	5,970	7,031	6,694	4,347	14,441	12,173	3,620	9,321
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745))								
TOTAL	\$ 3,471,830		\$ 4,740,960		34,329	40,431	38,494	25,000	94,667	70,000	21,720	47,368
	\$ 267,579	1 1 1		0	0	0	0	0	0	0	0	0
	Estin	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	22.65%	20.00%	FFS	15.00%	21.05%	15.00%	21.05%	7.00%	21.05%
Expiration Date:			Expiration Date	10/31/28	1/31/28	5/18/23	12/31/25	11/28/27	1/1/28	11/30/25	3/13/25	12/31/25
Total Amount of Grant			Grant Amount									
Funds remaining as of 6/30/22			Remaining Amount	t \$ 250,000	\$ 80.000	\$ 351,915	\$ 148,479	\$ 62,686	\$ 48,399	\$ 50,000	\$ 14,101	\$ 32.938
3	Last Year	Current Year	Proposed	503	504	505-1	506	507	508	509	510	511
	Final Revision	Initial Adopted	3rd Qtr Rev	3601200	3700300	6200201	3401600	1703000	3800100	1703100	3000500	1703200
				CalTrans	CSCC Lewiston	TMF Trinity	OHV Ground	USFS RAC	CSNC	USFS RAC	CalRecycle	USFS RAC
	2021-22	2022-23	2022-23	Swift Creek		Hazard Mitigation	Operations -	WCF	Ballpark Rx	Watershed	Vehicle	Native Plant
Description	Budget	Budget	Budget	Bridge	Ph II	Ph I	Roads 2022	Stewardship	Burning	Imp (BDA)	Abatement 2023	Nursery
Program	Ū	ů.	Ū	Revegetation	Forest Health	Forest Health	Roads	Watershed	Forest Health	Watershed	Watershed	Revegetation
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679	,		,	,			,	,	
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82,718	\$ 95,291	\$ 91,944									
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
5000 - Wages	\$ 1,302,193	\$ 1,609,490	\$ 1,706,895	26,549	500	30,000	2,000	1,205	500	1,500	400	2,573
5100 - Benefits	\$ 613,578	\$ 820,002	\$ 726,969	15,045	250	1,500	750	505	250	550	175	2,029
5800 - Conference/Staff Training Expense	\$ 9,800	\$ 9,164	\$ 11,445									
5860 - Mileage	\$ 37,020	\$ 57,996	\$ 49,314	852	100	600			100			25
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596									
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850			405						
7030 - Advertising 7060 - Bank Fees/Service Charges	\$ 10,089 \$ 5,063	\$ 12,099 \$ 1,000	\$ 12,511 \$ 1,245			405						
7000 - Bank Fees/Service Charges 7090 - Board Expense	\$ 5,063 \$ 200		\$ 1,245 \$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 400 \$ 10,250	\$ 10,541									
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174					17,000				
7180 - Contract Services - Professional	\$ 45,500	\$ 1,556,164	\$ 263,456			90.000		17,000			5.000	1,500
7240 - Dues & Subscriptions	\$ 43,500 \$ 12,590	\$ 13,850	\$ 14,250			90,000					3,000	1,500
7260 - Equipment/Asset Purchase via Grant	\$ 140.339	\$ -	\$ 38.557			37.477						
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635			01,411		160				
7300 - Field Equipment Expense	\$ 51,052	\$ 57.670	\$ 81,273	2.953				100				8.792
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984	1,742		3,000		315				-,
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411	,								
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$-	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense	\$-	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698			1,000		40				
7540 - Office Supplies	\$ 12,136	\$ 6,667	\$ 7,110			500						
7570 - Other Outside Services	\$ 5,926	\$ 22,500	\$ 4,300									
7630 - Postage	\$ 416	\$ 806	\$ 2,075			720						
7660 - Printing & Publishing	\$ 21,829	\$ 19,113	\$ 22,842			212						
7720 - Rent	\$ 26,010	\$ 35,457	\$ 38,500			80						
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone 7870 - Utilities	\$ 3,600 \$ 10,776	\$ 4,560 \$ 13,456	\$ 14,979 \$ 13.310									
7900 - Vehicle Fuel 7930 - Vehicle Maintenance	\$ 28,390 \$ 14,740	\$ 43,100 \$ 14,740	\$ 28,046 \$ 9,133									
7930 - Vehicle Waintenance 7940 - Vehicle Usage Expense	\$ 14,740 \$ 15,238	\$ 14,740 \$ 13,650	\$ 9,133 \$ 14,805	1,440								
Purchase of Fixed Assets	\$ 15,238 \$ 15,238	\$ 13,650 \$ 13,650	\$ 14,805	1,440								
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	11,003	170	62,523	413	4,047	128	432	390	3,140
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)	11,003	170	02,020	+13	4,047	120	+32	390	5,140
TOTAL	\$ 3,471,830		\$ 4,740,960	59,584	1,020	228,017	3,163	23,272	978	2,482	5,965	18,058
	\$ 3,471,830 \$ 267.579		\$ 725,844	0		0	3,103	0	0	2,402	0,903	(0)
		1	\$ 500,000	0	0	0	0	0	0	0	0	(0)
	ESUI	10100 110301 1005	φ 300,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget			Overhead Rate	21.05%	21.05%	21.05%	FFS	20.00%	0.00%	FFS	21.05%	21.05%
Expiration Date:			Expiration Date	12/31/24	12/31/25	10/31/28	6/30/23	8/31/22	3/1/23	3/15/23	12/31/22	12/31/23
Total Amount of Grant			Grant Amount									
Funds remaining as of 6/30/22			Remaining Amount		. ,							
r ando romannig do er o/co/22	Last Year	Current Year	Proposed	512	513	514	90	90-1908	90-2202	90-2201	90-2203	90-2302
	Final Revision	Initial Adopted	3rd Qtr Rev	6601800	1703300	3601300	7900400	7900801	7900804	7900406	7900209	7901104
				WRTC	USFS RAC	CalTrans	GIS/Print	CARCD	Bigfoot Youth	SCRCD GIS	Trinity Center	SuzyQ
	2021-22	2022-23	2022-23	Prescribed Fire	Noxious Weed		Services	Cannabis	Stewardship	Services	VFD Fuels	Noxious
Description	Budget	Budget	Budget	Support 2023	Mgmt	Curve Imp		Outreach	•			Weeds CEQA
Program				Forest Health	Revegetation	Revegetation	GIS	Misc	Education	GIS	Forest Health	Revegetation
4000 - Grant & Contract Revenue	\$ 3,465,076	\$ 4,874,130	\$ 4,815,481	15,010	20,256	68,364	1,175	11,449	2,000	223	1,982	882
4100 - Fee-for-Srv/Dues & Interest Rev	\$ 11,140	\$ 9,851	\$ 26,679									
4200 - Conservation Contributions	\$ 18,920	\$ 100	\$ 2,700									
4810 - COVID-19 Fiscal Relief	\$ 161,556	\$ 100,000	\$ 530,000									
4900 - Vehicle & Equipment Useage Revenue	\$ 82,718	\$ 95,291	\$ 91,944	45.040	00.050	00.004	4 475	11 110	0.000	000	4.000	000
TOTAL REVENUE:	\$ 3,739,409	\$ 5,079,372	\$ 5,466,804	15,010	20,256	68,364	1,175	11,449	2,000	223	1,982	882
5000 . Wogoo	¢ 1 200 400	¢ 1,600,400	¢ 1 700 005	7 500	0.757	44.000		0.500	4 400	400	700	500
5000 - Wages 5100 - Benefits	\$ 1,302,193 \$ 613,578	\$ 1,609,490 \$ 820,002	\$ 1,706,895 \$ 726,969	7,500 4,000	8,757	14,666		2,560	1,430 570	120 66	788 347	502 163
5100 - Benefits 5800 - Conference/Staff Training Expense	\$ 9,800	\$ 820,002 \$ 9,164	\$ 726,969 \$ 11,445	4,000	6,176	9,306		1,281	570	60	347	163
5800 - Conference/Starr Training Expense 5860 - Mileage	\$ 9,800	\$ 9,164 \$ 57,996	\$ 11,445 \$ 49,314	200	472	1,614		400		l	47	64
5880 - Travel	\$ 8,227	\$ 58,656	\$ 28,596	200	472	1,014		400			47	04
7000/7480 - Accounting/Legal	\$ 18,000	\$ 22,869	\$ 26,850									
7030 - Advertising	\$ 10,089	\$ 12,099	\$ 12,511									
7060 - Bank Fees/Service Charges	\$ 5,063	\$ 1,000	\$ 1,245									
7090 - Board Expense	\$ 200	\$ 400	\$ 400									
7120/7130 - Computer/Software Expense	\$ 9,850	\$ 10,250	\$ 10,541									
7150 - Contract Services - Field	\$ 853,854	\$ 1,556,184	\$ 1,299,174									
7180 - Contract Services - Professional	\$ 45,500	\$ 105,616	\$ 263,456					5,000				
7240 - Dues & Subscriptions	\$ 12,590	\$ 13,850	\$ 14,250									
7260 - Equipment/Asset Purchase via Grant	\$ 140,339	\$-	\$ 38,557									
7270 - Equipment Rent or Usage Expense	\$ 35,570	\$ 23,645	\$ 121,635								455	
7300 - Field Equipment Expense	\$ 51,052	\$ 57,670	\$ 81,273									
7310 - Field Materials Expense	\$ 102,810	\$ 91,698	\$ 100,984	700	430	28,370		300				
7320 - Field Small Tool Expense	\$ 646	\$ 150	\$ 411									
7390 - Insurance	\$ 30,000	\$ 44,000	\$ 50,048									
7420 - Interest Expense	\$ 12,500	\$ 8,450	\$ 8,450									
7430 - Internet Service Expense	\$ -	\$ 1,500	\$ 2,120									
7450 - Janitorial Expense	\$ -	\$ 8,600	\$ 9,235									
7510 - Licenses & Fees	\$ 4,150	\$ 2,708	\$ 3,698									
7540 - Office Supplies	\$ 12,136 \$ 5,926	\$ 6,667	\$ 7,110 \$ 4,300									
7570 - Other Outside Services	φ 0,020	\$ 22,500										
7630 - Postage 7660 - Printing & Publishing	\$ 416 \$ 21,829	\$ 806 \$ 19,113	\$ 2,075 \$ 22,842				979					
7660 - Printing & Publishing 7720 - Rent	\$ 21,829 \$ 26,010	\$ 19,113 \$ 35,457	\$ 22,842 \$ 38,500				979	l		l		<u> </u>
7750 - Repairs & Maintenance	\$ 14,500	\$ 3,000	\$ 3,000									
7780 - Telephone	\$ 14,500	\$ 3,000	\$ 14,979									
7870 - Utilities	\$ 10,776	\$ 13,456	\$ 13,310									
7900 - Vehicle Fuel	\$ 28,390	\$ 43,100	\$ 28,046									{
7930 - Vehicle Maintenance	\$ 14,740	\$ 14,740	\$ 9,133									
7940 - Vehicle Usage Expense	\$ 15,238	\$ 13,650	\$ 14,805		900	2,520						
Purchase of Fixed Assets	\$ 15,238	\$ 13,650	\$ 14,805			,						
8900 - Overhead allocation	\$ 516,475	\$ 735,679	\$ 743,745	2,610	3,522	11,888	196	1,908		37	345	153
8900 - Admin Fees	\$ (516,475)	\$ (735,679)	\$ (743,745)									
TOTAL	\$ 3,471,830	\$ 4,706,695	\$ 4,740,960	15,010	20,256	68,364	1,175	11,449	2,000	223	1,982	882
	\$ 267,579	\$ 372,677	\$ 725,844	0	(0)	(0)	0	(0)	0	(0)	0	0
	Estin	nated Reserves	\$ 500,000									

	% Revenue	% Admin
Revegetation ~ Annie Barbeau	7%	7%
Forest Health ~ Chris Cole	48%	42%
Watershed ~ Amelia Fleitz	17%	18%
Roads ~ Cynthia Tarwater	21%	23%
Administrative ~ Kelly Sheen	N/A	N/A
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%
GIS ~ Denise Wesley	2%	2%

2022-23Budget					(Overhead Rate		
Expiration Date:					E	Expiration Date		Total
Total Amount of Grant						Grant Amount	\$	15,985,250
Funds remaining as of 6/30/22						aining Amount	\$	12,440,528
	1	Last Year	Сι	urrent Year	F	Proposed		Proposed
	Fi	nal Revision	Ini	itial Adopted	3	Brd Qtr Rev		
		2021-22		2022-23		2022-23		2022-23
Description		Budget		Budget		Budget		Budget
Program		U U		Ū		Ū		Ū
4000 - Grant & Contract Revenue	\$	3,465,076	\$	4,874,130	\$	4,815,481	\$	4,815,481
4100 - Fee-for-Srv/Dues & Interest Rev	\$	11,140	\$	9,851	\$	26,679	\$	26,679
4200 - Conservation Contributions	\$	18,920	\$	100	\$	2,700	\$	2,700
4810 - COVID-19 Fiscal Relief	\$	161,556	\$	100,000	\$	530,000	\$	530,000
4900 - Vehicle & Equipment Useage Revenue	\$	82,718	\$	95,291	\$	91,944	\$	91,944
TOTAL REVENUE:	\$	3,739,409	\$	5,079,372	\$	5,466,804	\$	5,466,804
5000 - Wages	\$	1,302,193	\$	1,609,490	\$	1,706,895	\$	1,706,895
5100 - Benefits	\$	613,578	\$	820,002	\$	726,969	\$	726,969
5800 - Conference/Staff Training Expense	\$	9,800	\$	9,164	\$	11,445	\$	11,445
5860 - Mileage	\$	37,020	\$	57,996	\$	49,314	\$	49,314
5880 - Travel	\$	8,227	\$	58,656	\$	28,596	\$	28,596
7000/7480 - Accounting/Legal	\$	18,000	\$	22,869	\$	26,850	\$	26,850
7030 - Advertising	\$	10,089	\$	12,099	\$	12,511	\$	12,511
7060 - Bank Fees/Service Charges	\$	5,063	\$	1,000	\$	1,245	\$	1,245
7090 - Board Expense	\$	200	\$	400	\$	400	\$	400
7120/7130 - Computer/Software Expense	\$	9,850	\$	10,250	\$	10,541	\$	10,541
7150 - Contract Services - Field	\$	853,854	\$	1,556,184	\$	1,299,174	\$	1,299,174
7180 - Contract Services - Professional	\$	45,500	\$	105,616	\$	263,456	\$	263,456
7240 - Dues & Subscriptions	\$	12,590	\$	13,850	\$	14,250	\$	14,250
7260 - Equipment/Asset Purchase via Grant	\$	140,339	\$	-	\$	38,557	\$	38,557
7270 - Equipment Rent or Usage Expense	\$	35,570	\$	23,645	\$	121,635	\$	121,635
7300 - Field Equipment Expense	\$	51,052	\$	57,670	\$	81,273	\$	81,273
7310 - Field Materials Expense	\$	102,810	\$	91,698	\$	100,984	\$	100,984
7320 - Field Small Tool Expense	\$	646	\$	150	\$	411	\$	411
7390 - Insurance	\$ \$	30,000	\$	44,000	\$ \$	50,048	\$ \$	50,048
7420 - Interest Expense 7430 - Internet Service Expense	э \$	12,500	\$ \$	8,450 1,500	э \$	8,450 2,120	э \$	8,450 2,120
7450 - Janitorial Expense	э \$	-	э \$	8,600	э \$	9,235	э \$	9,235
7510 - Licenses & Fees	э \$	4,150	э \$	2,708	э \$	3.698	э \$	3,698
7540 - Office Supplies	φ \$	12,136	\$	6,667	Գ \$	7,110	\$	7,110
7570 - Other Outside Services	\$	5,926	\$	22,500	φ \$	4,300	\$	4,300
7630 - Postage	\$	416	\$	806	\$	2,075	\$	2,075
7660 - Printing & Publishing	\$	21,829	\$	19.113	\$	22,842	\$	22,842
7720 - Rent	\$	26,010	\$	35,457	\$	38,500	\$	38,500
7750 - Repairs & Maintenance	\$	14,500	\$	3,000	\$	3,000	\$	3,000
7780 - Telephone	\$	3,600	\$	4,560	\$	14,979	\$	14,979
7870 - Utilities	\$	10,776	\$	13,456	\$	13,310	\$	13,310
7900 - Vehicle Fuel	\$	28,390	\$	43,100	\$	28,046	\$	28,046
7930 - Vehicle Maintenance	\$	14,740	\$	14,740	\$	9,133	\$	9,133
7940 - Vehicle Usage Expense	\$	15,238	\$	13,650	\$	14,805	\$	14,805
Purchase of Fixed Assets	\$	15,238	\$	13,650	\$	14,805	\$	14,805
8900 - Overhead allocation	\$	516,475	\$	735,679	\$	743,745	\$	743,745
8900 - Admin Fees	\$	(516,475)	\$	(735,679)	\$	(743,745)	\$	(743,745)
TOTAL	\$	3,471,830	\$	4,706,695	\$	4,740,960	\$	4,740,960
	\$	267,579	\$	372,677	\$	725,844		
		Estin	nate	d Reserves	\$	500,000		
				Net	\$	225,844		

Net \$	225,84
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	% Revenue	% Admin	
Revegetation ~ Annie Barbeau	7%	7%	
Forest Health ~ Chris Cole	48%	42%	
Watershed ~ Amelia Fleitz	17%	18%	
Roads ~ Cynthia Tarwater	21%	23%	
Administrative ~ Kelly Sheen	N/A	N/A	
Education/Outreach ~ Amelia/Duncan McIntosh	4%	4%	
GIS ~ Denise Wesley	2%	2%	



POLICY TITLE: Paid Leave POLICY NUMBER: 3490

- 3490.1 This policy shall apply to regular and probationary employees in all classifications.
- 3490.2 Paid leave shall be accrued according to the following schedule on an annual basis:
 - a) During the first year of continuous work, 10 days
 - b) Second through fourth years of service, 20 days
 - c) Fifth through eighth years of service, 25 days
 - d) Ninth through twelfth years of service, 30 days
 - e) Thirteen or more years of service, 35 days
- 3490.3 Employees who have completed 90 days in regular status may take their Paid Leave time all at once, or gradually, with the prior written approval of their supervisor. No Paid Leave may be taken until the employee has completed at least 90 days in regular employee status unless approved by the District Manager in writing.
- 3490.4 Paid Leave time may be accumulated or postponed. The total accumulated Paid Leave time shall not exceed that amount earned is 280 hours. At the end of each calendar year, anything in excess of the 280 hour limit will be paid out.
- 3490.5 At termination of employment for any reason, the District shall compensate the employee for his/her accumulated Paid Leave time at his/her straight time rate of pay at the time of termination.
- 3490.6 Cash out requests for Paid Leave can be made at any time but will be paid out at the Districts next payroll run.
- 3490.7 If a holiday falls on a workday during an employee's Paid Leave period, that day shall be considered as a paid holiday and not Paid Leave time.
 - 3490.7.1 Time off requests need approval from immediate supervisor two weeks in advance of time off. If less than two weeks, the request will need to be approved by the District Manager.
- 3490.8 Paid Leaves may be scheduled at any time during the year upon written approval of the District Manager or supervisor.
- 3490.9 Paid Leaves are provided by the District to employees as a period of exemption from work with pay for the purpose of rest, relaxation and recreation. This respite is a benefit and is intended as an aid in maintaining the long-term and consistent productivity and contentment of the employee.



POLICY TITLE: Paid Leave POLICY NUMBER: 3490

- 3490.1 This policy shall apply to regular and probationary employees in all classifications.
- 3490.2 Paid Leave (alternately referred to as Paid Time Off or PTO) shall be accrued on an hourly basis starting on an employee's date of hire, and according to the following annual schedule of years served:
 - a) During the first year of continuous work, 10 days (80 hours)
 - b) Second through fourth years of service, 20 days (160 hours)
 - c) Fifth through eighth years of service, 25 days (200 hours)
 - d) Ninth through twelfth years of service, 30 days (240 hours)
 - e) Thirteen or more years of service, 35 days (280 hours)
- 3490.3 Employees who have completed 90 days in regular status may take their Paid Leave time all at once, or gradually, with the prior written approval of their supervisor. No Paid Leave may be taken until the employee has completed at least 90 days in regular employee status unless approved in writing by the District Manager or designee.
- 3490.4 Paid Leave time may be accumulated or postponed. The total accumulated Paid Leave time shall not exceed the employee's maximum annual accrual as indicated above (i.e.: a second year employee may only accumulate a maximum of 160 hours of Paid Leave). At the end of each calendar year, anything in excess of the employee's maximum annual accrual will be paid out.
- 3490.5 At termination of employment for any reason, the District shall compensate the employee for his/her accumulated Paid Leave time at his/her straight time rate of pay at the time of termination.
- 3490.6 Cash out requests for Paid Leave can be made at any time but will be paid out at the Districts next payroll run upon approval by the District Manager or designee.
- 3490.7 If a holiday falls on a workday during an employee's Paid Leave period, that day shall be considered as a paid holiday and not Paid Leave time.
 - 3490.7.1 Time off requests need approval from immediate supervisor two weeks in advance of time off. If less than two weeks, the request will need to be approved by the District Manager or designee.
- **3490.8** Paid Leaves are provided by the District to employees as a period of exemption from work with pay for the purpose of rest, relaxation, and recreation. This respite is a benefit and is intended as an aid in maintaining the long-term and consistent productivity and contentment of the employee.